The New York City Council

City Hall New York, NY 10007



Thursday, May 19, 2016

11:00 AM

Jointly with the Committee on Finance and the Subcommittee on Libraries Council Chambers - City Hall

Committee on Cultural Affairs, Libraries and International Intergroup Relations

James G. Van Bramer, Chair Members: Elizabeth S. Crowley, Julissa Ferreras-Copeland, Peter A. Koo, Stephen T. Levin, Andy L. King, Costa G. Constantinides, Laurie A. Cumbo and Helen K. Rosenthal Roll Call

Present: Van Bramer, Crowley, Ferreras-Copeland, Koo, Levin, King, Constantinides and

Cumbo

Absent: Rosenthal

Other Council Members Attending: Matteo, Cornegy, Levine, Gibson, Johnson and Miller

T2016-4438

NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE BUDGET HEARINGS

*11:00 - 12:30 **Cultural Affairs**

**12:30 - 2:00 Libraries

* Jointly with the Committee on Finance

** Jointly with the Committee on Finance and the Subcommittee on Libraries

Attachments: Committee Report - Department of Cultural Affairs, Committee Report -Libraries, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Captial Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Hearing Held by Committee

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