CITY COUNCIL
CITY OF NEW YORK

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TRANSCRIPT OF THE MINUTES

Of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON YOUTH SERVICES

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May 6, 2021

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HELD AT: Remote Hearing (Virtual Room 2)

B E F O R E: Daniel Dromm

CHAIRPERSON

Deborah Rose CHAIRPERSON

COUNCIL MEMBERS:

Adrienne Adams

Alicka Ampry-Samuel

Diana Ayala

Selvena Brooks-Powers

Robert Cornegy, Jr.

Laurie Cumbo

Darma Diaz

Oswald Feliz

Vanessa Gibson

Barry Grodenchik

Karen Koslowitz

Farah Louis

Steven Matteo

Francisco Moya

Keith Powers

Helen Rosenthal

Jimmy Van Bramer Margaret Chin Mathieu Eugene Bill Perkins Kevin Riley

## A P P E A R A N C E S (CONTINUED)

Bill Chong, Commissioner

Department of Youth and Community
Services

Susan Haskell, Deputy Commissioner Department of Youth and Community Services

Darryl Rattray, Associate Commissioner Department of Youth and Community Services

Randy Scott, Assistant Commissioner Department of Youth and Community Services

Tracy Caldron, Assistant Commissioner Department of Youth and Community Services

Mike Bobbitt, Deputy Commissioner Department of Youth and Community Services

Rong Zhang, Assistant Commissioner Department of Youth and Community Services

Jagdeen Phanor, Associate Commissioner Department of Youth and Community Services Valerie Mulligan, Deputy Commissioner Department of Youth and Community Services

Dana Cantelmi, Chief Contracting Officer Department of Youth and Community Services COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES

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SERGEANT-AT-ARMS: Sergeants, will you start your recording?

SERGEANT-AT-ARMS: Recording to the computer all set.

SERGEANT-AT-ARMS: Thank you. Sergeant Biondo, you may begin with your opening statement.

SERGEANT-AT-ARMS: Good morning and welcome to today's remote New York City Council hearing for the fiscal year 2022 executive budget hearing on the Committee of Finance job with the Committee on Youth Services. At this time, would all panelists please turn on their video for verification purposes? To minimize disruptions, we ask you to please place all electronic devices to vibrate or silent mode. If you plan on testifying for the executive budget, the date to do so is May 25th, 2021 beginning at 10 AM. Again, that is May 25th, 2021 beginning at 10 AM. Ιf you would like to submit testimony, please do so to testimony@Council.NYC.gov. Again, that is testimony@Council.NYC.gov. Thank you for your cooperation. Chair Dromm and Chair Rose, we are ready to begin.

## COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 7

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CHAIRPERSON DROMM: Thank you very much. Good morning and welcome to the city Council's first day of hearings on the Mayor's executive budget for fiscal 2022. My name is Daniel Dromm and I Chair the Finance Committee. We are joined by the Committee on Youth Services, Chaired by my colleague, Council member Debbie Rose, and we will be joined later by the Public Advocate Jumaane Williams. We're also joined by my colleagues in the Council and le time just grab the names. Council members Adams, Ampry-Samuel, Brooks-Powers, Chin, Diaz, Grodenchik, Louis, Powers, Riley, Rosenthal, Van Bramer, Ayala, and Cornegy. For the first time in a long time, we have a lot of really good things to talk about in the executive budget for the Department of Youth and Community Development. DYCD's executive budget totals \$835.4 million-- up \$90 million from its preliminary budget just three months ago. increase is largely due to federal reserve -- Excuse me. Federal revenue received from Pres. Biden stimulus package to support youth programming. Notably, the executive budget includes 144.3 million until fully fund the summer youth employment program so that 75,000 youth have the chance to gain

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES meaningful employment experience this summer. This is up 5000 slots and \$13 million when compared to the preliminary. After last year's bitter battle to preserve the program from draconian cuts proposed by the Mayor, the Council is relieved that this issue does not need to be re-litigated for fiscal 2022. The executive budget also includes funding for a new program, summarizing, which will be managed jointly by DYCD and DOE. As laid out by the Mayor, this program will be a citywide school-based summer program for DOE students in kindergarten through 12th It will be free to all who will apply with a guaranteed seat. Summer Rising will incorporate DOE academic programming with DYCD's school-based enrichment program to existing compass, sonic, and begin contracts. And speaking of those contracts, the Council cheers the restoration of \$5.7 million for summer sonic, 6.6 million over two years for the baseline expansion of begin and cornerstone programming, and not 12.8 million baseline to fund DYCD's community based network of providers through the indirect rate initiative. This is all welcome news, not only because so many youth will be served in this critical year when we will need additional

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES support to recover from the various losses they have felt over the past year, but it is also a win for the providers who, for the first time in many years, will have ample time to plan for their robust summer programs with the guarantee by the end of April that the necessary funding will be appropriated. However, while there is much to be happy about, there are still a few items that the Council will need to see included in the adopted budget that are not in the executive budget. Principally, we need to see at least \$20 million baselined for our work, learn, and grow and the restoration of \$12 million for the adult literacy program. We look forward to continuing to work with DYCD and the administration and as a whole to ensure that these programs are sustained. to thank Michelle Peregrine and Isha Wright from the finance division for the preparations for today's hearings. I would also like to take a moment to say thank you and goodbye to Sarah Gasellum, a trusted member of the finance division who, for seven years primarily covered housing in public housing. left to go to work in that Mayor's Office a couple of weeks ago and I haven't yet had the chance to publicly thank her for her work and her dedication.

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 10

2 So, thank you, Sarah, and you will certainly be

3 missed. And now, I would like to turn it over to

4 Chair Rose and that I understand that the Public

5 Advocate has joined us for his opening statement, as

6 | well. Chair Rose?

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And good morning, everybody. I am Council member

Debbie Rose. I am the Chair of the Committee on

Youth Services and I am so pleased to be joined here

by all of my esteemed fellow Council members, as well

as the Public Advocate Jumaane Williams. Today, we

will hear from DYCD Commissioner, Bill Chung, Chief

Finance Officer, Jugdeen Phanor, along with the

CHAIRPERSON ROSE: Thank you, Chair Dromm.

agency's team of program specific deputies and the associate commissioners. I want to thank all of you

for joining us. We gather for my last budget hearing

18 as Chair of the Youth Services Committee. As elected

19 officials and fierce advocates for youth, my

20 colleagues and I have worked tirelessly to perform

21 the functions we have been charged with to provide an

22 equitable and fair budget including life-changing

23 youth services throughout the five boroughs. After

24 | last year's major misstep with SYEP and a pandemic

that has isolated young people and exacerbated

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 11 inequality, our fellow New Yorkers need is now, more than ever, to be focused on what is in this fiscal 22 budget. So, I commenced my role in conducting this oversight hearing of the city's budget beginning with the Department of Youth Services. This is the first that Youth Services is the first executive budget hearing. And before I go on, I want to congratulate DYCD and Commissioner Chong on their 25th anniversary. DYCD's fiscal 2022 executive budget totals \$835.4 million and has a net change of 90 million more than its fiscal 2022 preliminary budget which is an indication to me that the city is moving towards prioritizing its use and communities in this budget through the application of federal stimulus grants that were received and I am more than relieved to see this. DYCD's executive budget alone added \$270.1 million in new federal grants across the plan which will support relief related programs for one year like Learning Labs and Summer Rising. grants help restore Summer Sonic, add funds to SYEP for 5000 additional one time slots, and baseline the indirect cost rate initiative while also expanding services to our community centers at our [inaudible 00:08:52] and our cornerstones. This city and this

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 12 executive budget is clearly placing its funds into programs and prioritizing vital services to bolster communities and youth so devastated by this pandemic. The plan also adds a total of 28.5 million in city tax levy funding that is baselined in the budget beginning in FY 22 into the out years for services for runaway and homeless youth, or RHY, including Unity Works and the new workforce development program for runaway, homeless youth, LGBTQI+ participants, as well as the DYCD expansion of Saturday night lights, Not to be mistaken with the TV show. or SNL. program partnered with the city's district attorneys and NYPD to foster positive relations between youth and law enforcement through recreational activities on weekend evenings. From experience and looking back through last year's executive budget hearing, we are certainly beginning in far better shape than usual, to say the very least. I am grateful and, most importantly, I know these effective programs are benefiting from this improved budget and will help so many New Yorkers in need who are so deserving of this and so much more. I have only one concern with this budget and that is due to Work Learn Grow not been funded at all to begin services this fall.

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 13 YOUTH SERVICES sure, after all of our negotiations to baselined 4000 encompass elementary slots to fund all summer youth programs last year and the year-over-year bouts to the Rose store and expand Summer Sonic, you can see how I am ever so prepared to make sure I get Work Learn Grow baselined in this budget before my 10 year is up. With more than 2.6 million vaccinated New Yorkers, city fully reopening on July 1, we move towards a new sense of normalcy, I hope. I want to charge the administration with the one final task: ensuring that our youth returned to waive fully open city with fully funded programs for all youth. sincerely ask that you work with my team, myself, and my fellow Council members to ensure that this process plays out smoothly as we work to get to adoption. With that, I would like to take just a moment to reflect back on the seven budget hearings we met to deliberate and negotiate together. Commissioner Chong, both you and I will part from these positions later this year. I want to thank you and your team for the work you all do to lift up our young people and secure the incredible programming delivered by DYCD. I know you and your teams have worked so hard to ensure DYCD funded programs evolving and can

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 14 enrich those that are designed to serve. And my fellow Council members on the Youth Services Committee: I could not have fought the great fight without you. Without you championing these noble causes alongside of me. I want to thank you all and I want to thank you for allowing me to be your Chair. And Chair Dromm, thank you for your incredible leadership and thank you for your fearless pursuit of what is really right and fair for New Yorkers across this magnificent city. And, to our Speaker Cory Johnson, I want to thank you for always rolling up your sleeves and going toe to toe to make sure that the voices of the members of this legislative body are heard by the Mayor and I cannot thank Latonya Kenny and all for keeping us informed, guided, and grounded through the entire process of adopting the city's budget year after year. I have no idea how you do it, but you do it with dignity and grace and I am grateful to you for your know-how and sheer tenacity to get it done right. And my whole team and Council finance who keep me informed and fact checked, starting with Regina Perita Ryan, my allknowing, steadfast Deputy, and her team, including Isha Wright, unit head, and Michelle Peregrine, my

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 15 financial analyst who all worked so hard on these reports to prepare me for these hearings. I thank you, team finance. You totally rock. And I just want to thank Christine Johnson, my Chief of Staff, Isa Cortez, my legislative and budget Dir., Christian Rebello. I want to thank Emmie Briggs, the Council to the Committee, Anastasia Samina, the policy analyst to this committee, and Elizabeth Art, our community engagement. And just so many others who have worked so hard in their roles to make this committee a success. I wouldn't be where I am today without you. Thank you. I look forward to a meaningful and final budget hearing and next we will hear from Public Advocate Jumaane Williams and thank you, again, Chair Dromm, and I turned the hearing back to you to begin. Thank you. CHAIRPERSON DROMM: Thank you very much, Chair Rose, and thank you for your very kind words. Let me also just complement you and say that you have done a spectacular job as Chair of the Youth Services Committee. You are a real fighter for our

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25 | 12 years. We are members of the same class, the

youth here in the city. I feel extremely fortunate

and privileged to have worked with you over the last

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON
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    YOUTH SERVICES
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     incoming class.
                      I see Margaret Chin, as well, is
    here. She is a member of that class. And it has
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    been the privilege of our lives, I think, to be able
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     to serve in this capacity. So, thank you, Chair Rose
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     for everything that you have done in your tenure here
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     in the New York City Council. Love you.
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                CHAIRPERSON ROSE: Thank you.
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                CHAIRPERSON DROMM:
                                       Okay. All right.
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    Next, we have Public Advocate Jumaane Williams who
    have also have the privilege to serve with and he has
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     done a spectacular job as the Public Advocate, but
     also to serve with him. The City Council. He was a
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    member of our class when we first came in in 2010.
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     Public Advocate?
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                PUBLIC ADVOCATE WILLIAMS: Can you hear
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    me now?
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                UNIDENTIFIED:
                                  Yeah.
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                CHAIRPERSON DROMM:
                                       Yes.
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                PUBLIC ADVOCATE WILLIAMS:
                                            Awesome.
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     Thank you, Chair Dromm. Yes, I believe our class did
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     stir up a bit of trouble these past few years.
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                CHAIRPERSON ROSE: We did.
                PUBLIC ADVOCATE WILLIAMS: Good trouble,
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I suppose. But I want to say thank you, Chair Dromm,

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 17 for those kind words and the enormous work that you did as the Chair put forward some pretty impressive budgets. So, congratulations on that. I am looking forward to another one this year. I think yesterday-- I hope last year's was a bit of an anomaly and we will make up for what we did. In Chair Rose, as was mentioned, you did an amazing job as the youth Chair. So, thank you for all of that and I want to lend myself to all the words you both said about the staff that you mentioned as we go to this last budget. So, congratulations and hopefully we can do some more damage in this budget coming up here. As was mentioned, my name is Jumaane Williams. I am the Public Advocate for the city of New York. Again, I want to thank both Chairs and the Committee and Youth Services for holding this very important executive budget hearing today. Last week the Mayor announced the executive budget for fiscal year 2022 as part of the financial plan. The city plans to allocate roughly 594.4 million towards the Department of Youth and Community Development. The administration has taken the right steps to provide additional funding to quarantee more opportunities for our youth. Mayor's plan to restore \$186 million in funding to

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 18 the Learning to Work and Arts program in 200 million to Summer Rising to accommodate 190,000 and youth this summer. Summer Rising gives young people in grades K-8 the ability to participate in academic and recreational activities throughout the summer while providing high school students the opportunity to engage in programs offering work experience and internship opportunities such as the Summer Youth Employment Program also known as SYEP. Speaking of SYEP, it is important to highlight the additional \$13 million that will be invested to at 5000 spots to CUNY summer youth employment. I am pleased to see that the administration is demonstrating a commitment to ensuring more young people engage in professional development, community building, and social emotional learning activities this summer. I appreciated Commissioner Chong's words in the last hearing that he was going to do more to push for these funds to be restored. While the Mayor's executive budget is proposing an increase to funding and youth services, there were cuts to certain programs in the preliminary budget proposal that need more, not less, investment. Even besides the pandemic, cuts when, in fact, we should have been asking for more cuts from

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 19 the beginning. I am sorry. More funding from the beginning. Not just restoring the cuts that were made. I am curious as to whether or not the administration and will provide additional funding to the runaway and homeless youth program, or Rh why. At the preliminary budget hearing held by this committee in March, I, along with others, stressed the importance of RHY with respect to our homeless youth, especially those that identify as LGBTQI and how the administration has proposed a decrease in funding by 3.3 percent. At the time, was unacceptable. Even though the executive budget funding allocation for this program is closer to the amount of the previous fiscal year, we would like to reiterate that the city needs to be investing more money into RHY. At that same hearing, Commissioner Chong explained the funding, albeit decreased, would support 813 beds and eight drop-in centers for runaway and homeless youth. With a homeless youth population of nearly 4600 individuals, 813 beds is simply not enough. We need to do better and ensuring that every homeless young person has a place to sleep at night until they transition into permanent housing. Calling on the administration to designate

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 20 more funding to DYCD specifically for the RHY program, they tend to not only increase the number of beds, but enhance the services. Although more investment is needed to provide shelter to our runaway and homeless youth, it is good to see that the city is making an effort to provide them with access to more social services and job opportunities. Last month, the administration announced a partnership with NYC Unity Project and Allie [inaudible 00:19:53] Center which is the nation's largest LGBTQI homeless youth service provider to launch the NYC Unity Works program. Starting the summer Unity Works with 90 young people who are homeless or at risk of being homeless. The three year program will provide homeless youth with job skills training and career development opportunities, help them access public benefits, food, and clothing, and administer mental health support. The Unity Works program will be extremely beneficial for our LGBTQI runaway and homeless youth and I hope this initiative will be codified into city law as a way of ensuring these critical services will remain available for that LGBTQI community for many years to Given the pandemic's impact on our personal

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 21 lives over the last year and the fact that we are on a path to fully reopening as a city, we have to take into consideration and the extent to which young people want to be out and active this summer, whether in a job or internship or hard skills training or recreational program or just getting the essential skills that people need. Young people do not want to be idle. They want to be engaged. SYEP will likely provide 70,000 spots this year, which is still below the program's pre-pandemic enrollment number of 75,000. The availability of 70,000 open spots also means that not every young person who applies will be accepted. Nevertheless, every youth who applies should be given an opportunity to participate in an alternative program. At the last public hearing, youth advocates pitched the idea of SYEP Unbound, which would ensure that every student who is not selected for SYEP is enrolled in a program that provides increased access to financial literacy workshops, seminars, and resume writing and youth town halls. There is a lot of potential for this type of program to happen because the physical locations of high schools and colleges can serve as sites for career readiness, programs, and skills

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 22 training workshops. I fully support this idea and I am, again, calling on DYCD to make this kind of initiative the reality. Just because a young person does not get selected for a summer job opportunity does not mean they cannot learn how to write a cover letter, how to interview for a job, or learn about coding, web design, or graphic design. This program is doable. We just have to think beyond the scope of what has been done in the past and look at what our young people can achieve in the future. In closing, I would like to say that, while this year's summer SYEP program is on track to meet pre-Covid and normal levels, I hope, I would like to see an enrollment of at least 100,000 slots which will be closer to [inaudible 00:22:04] SYEP program. Over the last budget hearing, Commissioner Chong said DYCD would accommodate this number if additional funding became available. If the administration chose to make the funds being used to increase the NYPD's budget and designate them towards DYCD, I'm certain SYEP could accommodate 100,000 young people. It's a matter what the administration chooses to prioritize. forward to hearing how Commissioner Chong's plan to serve our youth this summer given the proposed

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 23 allocation of funds from the executive budget. I want to also align myself with the Chairs request for Work, Learn, Grow. And, last, I do want to make sure that every youth program we look forward from DYCD or DOE includes mental health. I want to lift up a 12 year old boy who was found handing in his home yesterday. We are all suffering from trauma from the last year. That young boy left a note. It said, good bye. I love you guys so much, but life is too hard. I don't blame any of you guys. Don't let the school do an assembly about this. These are the people that we need to remember and focus on. Our young people need assistance just like the adults do. so, I'm asking everyone in their programing to remember this because hurt people hurt people and sometimes, too often, they are hurt themselves. Violence and suicide is up in New York City. It is up across the nation. I also lift up Jamal Abna [sp?] who committed suicide when we were young. remember, as a young person, it always stuck with me. I can't-- need people the think about the amount of pain someone is in to take their lives. We have a duty here to provide infrastructure needed to service them. That 13 year old who took his own life is a

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 24

demonstration of how many different places he was

failed. Let's do right by him and so many others who are suffering. Thank you so much. Peach and

5 | blessings to you all.

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Advocate Williams. That's some really horrible situation that you've described yesterday with that young person. Okay. Let me move on. we have also been joined by Minority Leader Matteo, Council member Menchaca and Gibson, as well as Council member Moya. Okay. Now we are joined by DYCD Commissioner Bill Chong and I am going to turn it over to our committee counsel to go over some procedural items and to swear in the witnesses.

Dromm and Chair Rose. My name is Rebecca Chasan and I am counsel to the New York City Council's Committee on Finance. Before we begin, I want to remind everyone that you will be on mute until you are recognized to speak at which time you will be unmuted by the zoom host. If you mute yourself after you have been unmuted, you will need to be unmuted, again, by the host. Please be aware that there can be a delay in muting an unmuting so please be patient.

1	COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 25
2	Today we will hear testimony from the Department of
3	Youth and Community Development. During the hearing,
4	if Council members would like to ask questions,
5	please use the zoom raise hand function and you will
6	called on to speak. We will be limiting Council
7	member questions to five minutes, including
8	responses. I'll now administer the affirmation to
9	the administration witnesses and then call on each of
10	you to so affirm. Do you affirm that your testimony
11	will be truthful to the test of your knowledge,
12	information, and believe? Commissioner Chong?
13	CHAIRPERSON DROMM: You're muted.
14	CHAIRPERSON ROSE: You're muted. You're
15	muted.
16	COMMISSIONER CHONG: Can you hear me
17	now?
18	CHAIRPERSON DROMM: Yes.
19	COMMISSIONER CHONG: I do.
20	COMMITTEE COUNSEL: Deputy commissioner
21	Haskell?
22	DEPUTY COMMISSIONER HASKELL: I do.
23	COMMITTEE COUNSEL: Associate
24	commissioner Rattray?

ASSOCIATE COMMISSIONER RATTRAY: I do.

1	COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 26
2	COMMITTEE COUNSEL: Assistant
3	commissioner Scott?
4	ASSISTANT COMMISSIONER SCOTT: I do.
5	COMMITTEE COUNSEL: Assistant
6	commissioner [inaudible 00:25:45]. We may not have
7	audio for the assistant commissioner. Assistant
8	commissioner Caldron?
9	ASSISTANT COMMISSIONER CALDRON: I do.
10	COMMITTEE COUNSEL: Deputy commissioner
11	Bobbitt?
12	DEPUTY COMMISSIONER BOBBITT: I do.
13	COMMITTEE COUNSEL: Assistant
14	commissioner Zhang?
15	ASSISTANT COMMISSIONER ZHANG: I do.
16	COMMITTEE COUNSEL: Associate
17	commissioner Phanor?
18	ASSISTANT COMMISSIONER PHANOR: I do.
19	COMMITTEE COUNSEL: Deputy commissioner
20	Mulligan?
21	DEPUTY COMMISSIONER MULLIGAN: I do.
22	COMMITTEE COUNSEL: And chief
23	contracting officer Cantelmi?
24	CHIEF CONTRACTING OFFICER CANTELMI: I

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do.

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 27

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COMMITTEE COUNSEL: Thank you so much, everybody. Commissioner Chong, you may begin when ready.

COMMISSIONER CHONG: Okay. Can you hear me? Okay. Good morning, Chair Rose, Dromm, and members of the Committees on Youth Services and Finance and Public Advocate Williams. I am Bill Chong, Commissioner of the Department of Youth and community development. I am joined by Jugdeen Phanor, DYCD's Chief Financial office, Dana Cantelmi, Deputy Chief Financial Officer, Susan Haskell, Deputy Commissioner for youth services, Darryl Rattray is the Associate Commissioner for youth services and teaching partnerships, Valerie Mulligan, Deputy Commissioner for workforce development, Dana Cantelmi, our chief CCO, Mike Bobbitt, the Deputy Commissioner for youth and community -- Deputy Commissioner for community development, and Rong Zhang, Assistant Commissioner for literacy and immigrant services. We are grateful to have this opportunity to testify on DYCD's fiscal 2022 executive budget. As you know, last week Mayor Bill de Blasio presented the recovery budget for fiscal This recovery budget is a historic, stimulus

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 28 YOUTH SERVICES driven investment in our come back and includes a notably high level of funding for DYCD programs. is aligned with DYCD's mission was just to alleviate the effects of poverty and to provide opportunities for New Yorkers and communities to flourish by funding and already of critical supports through the city's young people and families. I wanted to express my heartfelt gratitude to Chair Rose and Dromm and the entire Council and your staff for your steadfast commitment in support of DYCD young people and the families we serve. The executive budget includes \$835.1 million that will allow DYCD to enhance existing services while launching groundbreaking new initiatives that will help propel New York City's recovery. Last month, Mayor de Blasio announced Summer rising, a bold vision for summer learning that will be student centered, experiential academically, rigorous, and culturally responsive. Summer Rising will provide opportunities for young people to learn, to get outside, and to engage with peers in carrying adults in a safe, supervised, and enriching robust programs, readying them from return to school in September. initiative is to try the best-- is truly the best of

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 29 YOUTH SERVICES both worlds. It brings together, for the first time, the strengths of DYCD funded summer enrichment initiatives and the Department of Education academic programs into a singular experience for young people, particularly those from communities hardest hit by the Covid 19 pandemic. K-8 students will be connected to academic classes, enrichment programing, including field trips, arts activities, and outdoor recreation and will engage in daily social and emotional learning activities. Programs will follow rigorous health and safety protocols including social distancing, mask wearing, and all locations will have access to testing, nursing support, and a telehealth call center. All K-8 students in New York City are eligible. We are pleased that the executive budget includes an additional \$44.3 million in DYCD's budget to support this effort which includes funding for all summer side programs. We appreciate the efforts of school Chancellor Nisha Porter and her team on working with us on this exciting new collaboration. Mayor de Blasio announced additional funding for the summer youth employment program to support 5000 additional jobs beyond what was previously committed for a total investment of \$167 million. SYEP has

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 30 been a right of passage for New York young people for nearly 60 years. This summer, SYEP takes on the added role of bringing back a semblance of normalcy to 75,000 young people whose lives were upended by Covid 19. The opportunities offered by SYEP will go a long way towards helping teens and young adults learn critical skills and map out their futures and become important contributors to the cities recovery. To ensure participant safety of youth and employers during the Covid 19 recovery, project-based learning and workplace opportunities may take place in person or-- may take place online, in person, or in a hybrid environment. The executive budget includes 4.35 million to expand Saturday Night Lights. youth development and bonds prevention program provides young people with high quality sports and a fitness training. Funded in partnership with district attorneys and NYPD, this summer it will expand from 22 to approximately 100 locations. are also pleased that the executive budget includes \$933,000 to launch NYC Unity Works. Starting this summer, the program will be the country's largest and most comprehensive workforce development program ever created for LGBTQI community and will specifically

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 31 2 focus on supporting homeless and runaway LGBTQI It arrived during the ongoing pandemic that 3 exacerbated the challenges of LGBTQI young people 4 5 connecting to educational opportunities, job training, meaningful work, housing, mental health 6 7 counseling, and other supports they need to survive and thrive. We thank our partners at the NYC Unity 8 project, the New York City youth employment, the 9 10 Mayor's Fund to Advance New York City, and Allie [inaudible 00:33:48] Center. Executive budget also 11 12 supports an ongoing work to support young people and families. I remain grateful and thankful that under 13 14 Mayor de Blasio, DYCD funding has expanded 15 significantly, allowing more New Yorkers to benefit 16 from the programs and services funded by our agency. The Council's strong support, the de Blasio 17 18 administration [inaudible 00:34:10] transfer in the system for runaway and homeless youth. I recall the 19 day when we only had 253 beds with many funded by the 20 city Council with discretionary funding. Thanks to 21 2.2 the efforts of Councilman Lou Fidler, since 2014 23 we've more than tripled the number of residential beds two 813, the last of which came online after the 24 25 preliminary budget hearing. We increase the age for

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 32 service eligibility up to 24 and opened additional drop-in centers. There are currently eight DYCD funded centers, two of which are at least 24 seven are open with at least one of the 24/7 opening in each of the five boroughs. Young people have access to high quality mental health services across the portfolio. We also transformed our after school for young people. We expanded and enhanced what was known as the out of school time into the successful compass and sonic programs. The budget grew from \$150.6 million to \$381 million and from 563 to about 900 locations. The expanded programing for residents of public housing through the cornerstone program, we began at 25 locations in 2009 and we now offer services in 99 developments. We grew and enhanced Mayor Dinkins' significant Beacon program to 91 location and the executive budget includes \$1.2 million for additional programming. In communities hardest hit by Covid, DYCD issued a request for proposal for anti-poverty programs that will be located in 41 neighborhood development in areas across the city. The RFPs in each neighborhood were shaped by surveying residents and what they think their communities greatest needs. These programs

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 33 will address the needs of older youth, seniors, the working poor, immigrants, and struggling families through education and employment services, literacy services, and assistants of individuals with families in assessing community and social needs. contracts will commence next year and are part of overall efforts to help the city recover. To assist New Yorkers to find these and other programs, DYCD has developed Discover DYCD. It is a digital platform that allows the public to find resources provided by DYCD funded programs, apply for programs, track their applications, and reach out to DYCD for assistance by phone, the metal, or use our digital assistant. It is being used by parents, schools, counselors, and even police officers is the best way to connect young people to resources all on a smart phone. Finally, I want to share with you DYCD's response to the murders of George Floyd, Breonna Taylor, and Ahmad Arbury, and others. Last summer, DYCD added to its strategic plan a priority to be, proactive, antiracist city agency. This priorities supports DYCD's mission and vision and will help communities recover from the disparate racial impact of Covid 19 and seek to create a systemic change.

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 34 2 The rise of anti-Asian violence incidents and violence during the pandemic and additional deaths of 3 4 unarmed black Americans reinforces the importance of 5 antiracism strategies. DYCD is currently pursuing for antiracist goals and committed to updating or 6 7 creating other ones in the future. They are researching strategies to the center equity and DYCD 8 resource allocations, providing antiracism, and 9 implicit bias training resources to DYCD staff, 10 revising DYCD's equity and mission statements to 11 12 reflect the agency's current antiracist position, and increase the pool, awareness, and hiring of 13 14 consultants of color who provide support to city 15 organizations and CBO's and organizational health 16 operations and program quality. Connect these consultants to SBS, learn how to obtain city MWBE 17 18 certification if they don't already have that designation. Part of these efforts include engaging 19 20 young people themselves in these important conversations. Beginning last summer, we have 21 2.2 sponsored We The Youth, You The People youth town 23 hall series with the goal of supporting young people 24 during development of a youth agenda to inform

policy, practice, and programs to support young

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 35

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people. Youth are talking about upcoming city elections and funding priorities of candidates running for office. These and other initiatives are essential in fostering a recovery for all. you, again, for a chance to testify and let me say again that DYCD wouldn't be where it is that today without the strong support of Chair Rose and Chair Dromm, the Council members, Public Advocate Williams. Sometimes the advocacy on the outside helps those of us on the inside. So, I want to thank you. eight years that I have been with DYCD as Commissioner and the 16 years that I've had the privilege of working at DYCD, the Council has always been a true champion of young people. So, thank you again and I would be happy to answer your questions out.

CHAIRPERSON DROMM: Thank you,

Commissioner. Thank you for your dedicated services,
as well. We deeply appreciate it. Let me start off
by asking some questions about Summer Rising. DYCD's
executive budget adds over \$270 million over fiscal
21 and 22 in federal stimulus grants with another \$55
million in the out years. Of that, \$38.7 million
will directly fund the newly announced Summer Rising

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 36 summer program. How have teachers and principles

responded to the Summer Rising plan? Does DOE

anticipate challenges getting enough teachers to sign

Okay. Well, let me

5 up given the burnout during the pandemic?

COMMISSIONER CHONG:

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speak and then Susan can address it. I think on the issue of teachers, I think DOE is probably in a better position to ask that question, but as I said in the testimony, Summer Rising really builds on the strong foundation of the summer camps that DYCD has supported for 20 years, if not longer and I think the very fact that the Department of Education reached out to us, I would say, in mid-March-- and I said to them on the phone at the time on the video call that, in my 16 years at DYCD, this is the earliest that we have had a conversation with the Department of Education to really plan summer and we are excited that, for the first time, instead of operating at parallel tracks, we are working together to provide a meaningful experience for young people. The things that we can do, they can't do and the thing they can do, we can't do. the planning has started on a school-by-school basis -- and maybe Susan can talk a little bit about what she is hearing on the ground.

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 37 2 600 programs have already accepted enrollment as of this past Monday and we're adding programs on a 3 4 weekly basis. Susan, do you want to chime in? DEPUTY COMMISSIONER HASKELL: 5 Yeah. 6 That's right. The NYC.gov/SummerRising has the 7 programs we've been able to ramp up to date. I think-- I know at DYCD, we're really excited about 8 bringing the strength of DOE, as the Commissioner 9 10 said, together with DYCD. And I think teachers and principals feel the same. The acknowledgment that 11 12 every young person deserves a bump this summer in terms of their academic -- exposure to academic 13 activities, combined with the social emotional skill 14 15 development that you get from coming into an 16 environment with caring adults unable to make new 17 friends and connect with your peers. So, overall, 18 generally excited. General excitement on both sides. DYCD and DOE. 19 20 CHAIRPERSON DROMM: And just a regard to the number of teachers available? Do you have any 21 2.2 information on that, Deputy Commissioner? 23 DEPUTY COMMISSIONER HASKELL: No. 24 we do speak with our colleagues many times a day and

I think they feel confident that they are going to be

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 38 YOUTH SERVICES 2 able to staff these programs, so building off their confidence, we are looking forward. 3 CHAIRPERSON DROMM: Okay. So, some of 4 5 the CBO's are worried about the-- the principles 6 said they are going to have to hire substitute 7 teachers for the program, so that is one of our concerns. Maybe we will address it as we move 8 forward with the Education Committee, as well, but I 9 10 just wanted to mention that to you. Now, Summer Rising will combine academic and nonacademic 11 12 programs. Given the expansion of services in Summer Rising versus traditional summer school, SYEP 13 14 providers are concerned about managing hours and 15 securing flexible internship sites should high school 16 Summer Rising participants be required to attend CBO 17 activities as well as DOE activities. How flexible 18 will the Summer Rising attendance expectations be for high school aged students? 19 20 COMMISSIONER CHONG: Well, let me starts and, first of all, Summer Rising is primarily K-8, so 21 2.2 that's important to understand. 23 CHAIRPERSON DROMM: Okay. 24 COMMISSIONER CHONG: So, the other 25 programs that -- the 190,000 that are expected to be

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 39 sure, we're responsible for up to 100,000 K-8. The other 90,000 is the responsibility of the Department of Education and it's a mixture of services which they can better explain than I can. The Summer Youth Employment Program is separate from the Summer Rising. So, I'll start and the Deputy Commissioner Mulligan can chime in. This year, and many ways, we have more flexibility because, since we're allowing young people to be either in fully remote internships or hybrid or in person, it allows the young person that might have to attend summer school, the flexibility to do both. Valerie, do you have anything else to add?

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think you're exactly right. Of course we are working in close partnership with DOT on the making sure that they know what SYEP is going to look like this summer so that they are mindful of it as they are planning their high school Summer Rising programming, but I would just say that it has been a standard practice of SYEP for years to work with young people who are also participating in DOE programming. So on the SYEP side, we absolutely plan to continue that flexibility and, as the Commissioner said, this year,

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 40 2 the program is going to be even more flexible than it has been in the past by offering remote internships 3 4 and some unique other ideas like micro internships or rotational internships that we are really hopeful 5 6 will provide that flexibility that are providers and 7 young people are going to need to be able to participate both and SYEP and DOE programming 8 together this summer. 9 10 CHAIRPERSON DROMM: And, Deputy Commissioner, do you have any numbers in terms of 11 12 historically how many have participated in both? DEPUTY COMMISSIONER MULLIGAN: I don't, 13 14 but happy to follow up with you on that off-line. 15 CHAIRPERSON DROMM: Okay. All right. 16 And thank you. Some similar concerns with the Summer 17 Youth Employment programs. The executive budget adds 18 13 million for 5000 additional jobs for a total of 75,000 summer youth employment program participants 19 20 this year. So, given this expansion, how is the CBO community feeling about finding work sites and job 21 2.2 placements for all the students who may apply, 23 particularly as businesses are still recovering or may even be shuttered? What is DYCD doing to support 24

providers in finding worksites?

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COMMISSIONER CHONG: So, I'll start and then Valerie can add. You know, we are mindful of That's why I think part of it is to give more flexibility, so it doesn't have to be an in person experience. It could be a remote only experience and last week I spoke to about, I would say, close to 200 employers on a zoom call. Many of them were minority and women owned businesses that we worked with Work, Learn, and Grow to grow our portfolio worksites. of the things that people might not have known is that before the pandemic, in 2019, for the first time in the history of the program, the percentage of young people working in the business sector exceeded the nonprofit sector. 44 percent to 41 percent and we're committed to providing young people as many careers explanation opportunities as possible. When I was in the Summer Youth Employment program in 1973, the choice you had was work for a nonprofit or work for a government agency. And we know the world of work is more challenging out there and a lot of young people who come from under resourced communities don't know about what is out there. They know what jobs their parents had or their friends parents had. So, one of the big things we been working on for the

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last seven years is to really diversify the work experience. And so we will continue to do that with all these obstacles. But, Valerie, do you want to talk a little bit about what we did yesterday?

DEPUTY COMMISSIONER MULLIGAN: Yeah.

So, I think I would just say, as the Commissioner said, we are well aware that this is going to be one of our biggest challenges this summer, so, internally at DYCD, we're really beefing up our efforts to support our providers in terms of employer engagement. So, for example, just yesterday we did a presentation with Deputy Mayor Thompson to all of our city agency partners asking them to participate in the SYEP program. The Commissioner spoke with the private sector last week. Right now, my employer engagement team is presenting to other partners. we're doing everything we can to leave no stone unturned here and I also want to highlight that we have added additional flexibility here so that we can reach more employers this year so we have an option where, if an employer can't participate in a full 150 hour experience, we're offering things like micro internships and rotational internships so that the program can be more accessible to private employers

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who want to participate in the program but can't

quite make the lift to 150 hours and then we're going

to add a professional training experience on top of

that for our young people to create the full

experience. So, just to say we're very mindful of this. We know it's going to be one of our biggest challenges, but we're doing absolutely everything

9 that we can support providers on this front.

to ask the Council if they could commit to being worksites. Historically, the Council has been a big supporter of this program, not only because of your advocacy, but also being worksites. And we'd be happy to host an information session about how this new model will work with all 51 Council members, the Public Advocate's office, whoever wants to host young people, as I said, virtual internships, hybrid internships, in person internships, we want to have—we want to leave no stone unturned when it comes to job sites. So, I'm kind of putting you guys on the spot, but I hope you will meet us and help us with this effort.

CHAIRPERSON DROMM: Well, that was going to be my next question and, actually, just

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES

about some of the difficulties that it presents

students our offices, mostly, are closed. But if you are saying that we can do, you know, virtual job sites and internships, perhaps, you know, research and things like that might be appropriate for them also to do, then I think that, you know— I, personally, would be— you know, because I always take two or three, maybe four, summer youth employment program students and I would definitely be open to that. So, I'll take you on on that.

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other things that we're actively exploring with the Vaccine Command Center and the Department of Health is what role young people can play in the education and outreach effort around vaccines because, increasingly, hiding among older adults, we're gotten to a good place, but the next challenge will be getting young people vaccinated. So, we're hoping to develop some sort of strategy where young people in the Summer Youth Employment Program can help be peer educators. I mean, the best messenger to young people is young people. And so, since we have an army of young people being paid this summer, they can help us reach their peers and make sur they get the

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON
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    YOUTH SERVICES
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    vaccine.
              So, we are thinking outside the box the
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    summer.
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                CHAIRPERSON DROMM:
                                      Okay. Thank you,
    Commissioner. In CUNY is committed to take on 5000
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    of those slots. Have they shared if they could
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    assist providers with additional sites that they
    could take on to support them?
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                COMMISSIONER CHONG: Valerie, I don't
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    know. Do you know the answer?
                DEPUTY COMMISSIONER MULLIGAN:
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    don't know if I follow--
                CHAIRPERSON DROMM: CUNY is committed
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    to take on 5000 of the slots. Have they shared if
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    they can assist providers with additional sites that
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    they could take on to support them?
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                DEPUTY COMMISSIONER MULLIGAN:
                                                Yeah.
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    understanding is that CUNY is working hard on their
    front on worksite development that would be
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    appropriate for their 5000 students.
                CHAIRPERSON DROMM: Are CUNY campuses
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    open? Would they be virtual?
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                DEPUTY COMMISSIONER MULLIGAN:
                                                The CUNY
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    positions can be a combination of in person, virtual,
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or hybrid depending on where the actual placement is.

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thing. All right. Let me go to community center expansion. The executive budget includes new baseline funding across the plan for community center expansion. Fiscal 21 includes 2.2 million. Fiscal 22 includes 4.4 million with 6.2 million included in the out years. How many more youth and young adult participants does DYCD anticipate reaching in each of the fiscal years with this new funding?

COMMISSIONER CHONG: So, let me have

Darryl Rattray, out Associate Commissioner, who

himself is a product of the Beacon program. He was a

participant more than 25 years ago when he was much

younger and he-- I think it was his-- Well, one of

his many first jobs. So, Darrell, do you want to

give an update? Darryl?

ASSOCIATE COMMISSIONER RATTRAY: Hi. I was muted. Sorry about that. And, yep, Bill. The Beacon program was my second SYEP job. Cleaning up a vacant lot was my first SYEP job and my first job working in the Bronx. So, we do have allocation or additional community centers. One of the, as folks may know, is a Beacon program at Truman high school. So, that RFP was released recently. We are currently

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 47 reviewing the proposals that came in, so we will have notice on that relatively soon. In addition, we also received funding for additional cornerstone community centers. So these are NYCHA community centers throughout the city. Folks should already know Marcy community center opened up last September. We also had Oceanside and Far Rockaway open up. additional centers-- there are quite a few on there that need renovations, so we are working with NYCHA to complete those renovations on that timeline so we can start our process to actually place the provider at those centers. Some of them we don't have slot estimates because of the renovations that are happening. It is based on the number of classrooms and the size of the space, so once the renovations are complete or close to completion, we can go ahead and do the cost estimates for slots and come up with the larger numbers. CHAIRPERSON DROMM: So, those are new places that you mentioned. Are those additional

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program?

ASSOCIATE COMMISSIONER RATTRAY: in the case of Marcy, yes, it was the current provider which

providers and what have traditionally provided the

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 48 2 was Grand Street settlement. And then, for Oceanside was the Child Center of New York which also operates 3 4 the community center right next door. So, will there be 5 CHAIRPERSON DROMM: 6 any additional providers? 7 ASSOCIATE COMMISSIONER RATTRAY: It is 8 possible. I mean, those centers come online, we may be in a position where we are doing an RFP and we are 9 adding those centers on to that RFP. It is all about 10 the timing of those centers being ready for 11 12 occupation, as well. COMMISSIONER CHONG: And just to put a 13 14 fine point on this, when we launched this program 15 and, I think, 2009-- was it 2009? 16 ASSISTANT COMMISSIONER RATTRAY: Yeah. 17 2009. Satellites. The RFP was 20--18 COMMISSIONER CHONG: Right. So we had a stopgap measure so that services could get going 19 20 immediately. So what we did is we did a satellite program -- so you ran a satellite program if you were 21 2.2 the closest and then we had time to do the request 23 proposal and then we opened it up to anyone who was 24 interested. So, it was trying to balance the

immediacy of getting services off the ground, but

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 49 2 also giving us time to do a real RFP. In fact, I remember the first 25 when we did the RFP. 3 13 turned over or something like that because it was 4 5 a stopgap measure to get services off the ground. 6 And I assume this will probably happen since some of 7 these centers like Mariners Harbor in Staten Island are still under construction. I assume this will 8 happen after I leave, but Darryl will be around to 9 10 make sure it is done right. CHAIRPERSON DROMM: So, Commissioner, 11 12 are you saying that there will be an RFP? COMMISSIONER CHONG: 13 At some point in 14 the next two years. Particularly for the new site 15 because, you know, there is no income been there. 16 So, but, certainly, as new sites become available, we 17 will do RFPs. In the short term, we had to do sort 18 of what is called a satellite: in amendment to a nearby cornerstone just to get services up and 19 20 running. But, you know, we have committed to, you know, opening up the process. So, that will probably 21 happen after I leave. 2.2 23 CHAIRPERSON DROMM: Okay. And will the 24 expansion include additional or augmented

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programmatic content?

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 50 2 COMMISSIONER CHONG: It is, I think, the same model. Right, Darryl? 3 ASSOCIATE COMMISSIONER RATTRAY: Yeah. 4 5 Right now we are doing the same model, but of course, 6 as time goes by, we are assessing those neighborhoods 7 in the RFPs as we release them. So, it's possible, 8 but right now we are looking at the same model. The cornerstone model. 9 10 CHAIRPERSON DROMM: Okay. So, what about our new centers actually going to be 11 12 constructed or just existing sites being used? ASSISTANT COMMISSIONER RATTRAY: Right now 13 14 these are all existing sites that may need 15 renovation. So, like Gowanus is one of the which is 16 receiving renovations with NYCHA. And I believe DDC 17 is also involved. 18 CHAIRPERSON DROMM: Do you anticipate any new construction sites? 19 ASSISTANT COMMISSIONER RATTRAY: No. 20 Not that I am aware of. Not that we have discussed 21 2.2 so far. No. 23 CHAIRPERSON DROMM: Okay. Because I 24 just was asking because then there would be capital 25 budget concerns, as well, in that regard.

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 51 2 COMMISSIONER CHONG: No. I think they 3 are all renovations of sites that were either closed 4 or not used. 5 CHAIRPERSON DROMM: And is that-- Are those renovations included in the capital plan? 6 7 COMMISSIONER CHONG: That is the 8 question I think you have to ask the Housing Authority. 9 10 CHAIRPERSON DROMM: Okay. It goes through them. 11 12 COMMISSIONER CHONG: Yeah. CHAIRPERSON DROMM: Okay. All right. 13 14 Just finishing up here. I just want to talk a little 15 bit about adult literacy. It's something that's 16 really important for me in my community, especially. 17 In our budget response, the Council called for 12 18 million to be added to the adult literacy program for fiscal 22, but the Mayor not included in the 19 executive budget. The Covid 19 pandemic has shown us 20 that language access is critical and workforce 21 2.2 development and highly qualified community-based 23 adult literacy programming contributes to the social and civic life of those in need. So, what 24

conversations has DYCD had with OMB and the Mayor

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 52

about adding in 12 million for adult literacy

3 supports and how much do you any test of a increasing

4 funding for the adult literacy program?

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COMMISSIONER CHONG: So, I'm hopeful that this issue would be resolved as we get to an adopted budget. I have said in the past that I believe core programs -- meaning programs that have been funded through multi-year contracts, should have stable funding. It's the right thing to do for people who go to these places for services. It's the right thing to do with the staff of the nonprofits who run these programs. So, we continue to me that case for stable funding. You know, when I was at DYCD in the previous administration as the Deputy Commissioner, I remember something like 40 percent of the DYCD budget relied on one year restorations. It's not a way to run quality, impactful programs. So we continue to advocate for it and we appreciate the support that the Council and you have had for adult literacy programs because we are a city of immigrants. I know personally that my parents, when they came to this country in the 1940s, didn't have these services. My mother-- I tell this story to my staff. Because she couldn't read English, when she

went to work in Chinatown in the garment factory, she would have to count the number of stops to make sure she got off at the right station. So, I understand on a very person level how important these programs on and we will continue advocating and we welcome the support of the Council.

CHAIRPERSON DROMM: Well, we look

forward to working with you on that. The Speaker and

I have visited the Chinese Planning Council, CPC

site, a couple of years ago, I guess it was, and we

were both emotionally moved by the number of people,

first of all, that were seeking the services and

crowded into the classroom who also in there

struggled. And their desire to learn English and,

you know, it's just so vitally important to these

immigrant communities that they get that service.

COMMISSIONER CHONG: I agree 100

CHAIRPERSON DROMM: Thank you,

Commissioner. I'm going to turn it over to my

colleagues, Chair Rose, who is going to have some

questions and then I believe Public Advocate Jumaane

Williams.

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Dromm, and I want to ask my committee's indulgence.

I'm going to try to get through this first round of questioning. Learning Labs. When we last left off at DYCD's fiscal 2022 preliminary budget hearing with some outstanding questions, also pertaining to the executive budget. Learning Labs have been fully funded for one year now with a total of one point--\$71.5 million dollars for fiscal year 21 programming, of which \$68.6 million was added in the executive budget. How many actual K-8 grade students are currently participating or enrolled in Learning Labs and how many total slots are available for K-8 grade participants?

COMMISSIONER CHONG: I'm going to ask Susan or Darryl to see if they can give an update and, if not, we can get back to you. Susan?

DEPUTY COMMISSIONER HASKELL: Thanks, Chair. Yeah. Ultimately, we ended up funding roughly 18,000 Learning Lab seats with capacity to serve as many as 36,000 young people. I think the last data that we pulled that we had shared with Council was that roughly 13,000 young people were enrolled in those programs.

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CHAIRPERSON ROSE: And so, how many slots are still available then?

DEPUTY COMMISSIONER HASKELL: Let's I mean, the one complication I just want to put in here is that, over the course of the school year, the way young people participate in the program has changed. In other words, let's say when middle schools went down, you might have had a young person attending five days a week which is different than the way we ramped up thinking that a single seat could serve as many as two young people. So there have been variations in capacity throughout the year, but we funded, as I said, roughly 18,119 seats. mentioned we had, over the course of the year, about 13,000 enrolled. So, I was an additional capacity of about 5000 seats to us are probably more than that, assuming a young person wasn't coming all five days, but there was some uncertainty around that. Individuals can participate as many days as they needed to based on capacity at their site.

CHAIRPERSON ROSE: With more students returning to five days a week in person learning at their schools, that is the decrease in participation rates in learning bridges and lab programs. Will

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these decreasing rates of participation impact the provider contracts?

I can say no. COMMISSIONER CHONG: mean, we knew that when we designed the learning bridge program it was a transition program and we were dealing with, literally, a moving target as far as the opening and closing of schools. Some schools were able to do five days of in person. Other schools did two days in person and so it was kind of messy and we understood that going in that it was going to not be a perfect situation and so we knew that the providers were doing the best they could under a constantly changing environment both from a health perspective and from an opening and closing of the schools and capacity. So, you know, we will not -- There won't be any contract implications. program will end this fiscal year and, you know, when we go back to full time schools, this program won't be needed anymore.

CHAIRPERSON ROSE: Okay. Thank you.

Summarizing, the executive budget adds 38.7 million

for Summer Rising as discussed in our preliminary

budget hearing. There was funding in the budget for

Compass, Beacon, and cornerstone campus lots. The

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 57

executive budget rose stored 5.7 million for summer sonic program slots. What percentage will be used in center-based at cornerstone, not Summer Rising affiliated, summer sonic programs?

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COMMISSIONER CHONG: I'm not sure if

Susan can answer that or-- Well, let's start with

Suzanne and Darryl. I think most of the sonic

restoration was for the sonic programs that only

operated during the school year, so I'm not sure if

there was any money added to cornerstone or Beacons,

but Susan or Darryl can correct me if I am wrong.

right. The baseline sonic programs, middle school programs that have summer services throughout the year and they were— the funding for the summer was not included in the preliminary budget, but it was restored. About 5.7 million. That includes school-based programs and center-based programs. So, all of the programs that had baseline summer programs got restoration this year. It is our plan that the additional middle school seats will most likely be school-based where, you know, we are assessing demand of the Summer Rising programs, but at this time we are planning to allocate additional middle school

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 58 seats to the school-based Summer Rising programs. I

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don't know if Jagdeen or Darryl want to add anything

4 about. Yeah. I think that's our plan at this time.

CHAIRPERSON ROSE: Okay. So all of these program budgets will now be combined under Summer Rising?

COMMISSIONER CHONG: For the same contracts, I think the Summer Rising was those more away to like make clear that the partnership between the Department of Education and DYCD was much more integrated than it ever had been, but we are not renaming Sonic. We're not renaming Compass. It's just Compass and Sonic programs are part of this larger initiative called Summer Rising. So, the contracts pretty much stayed the same. It's just, I guess, more from a how do we publicize it to the general public.

CHAIRPERSON ROSE: So, what is the total funding for Summer Rising that's included in DYCD's budget for Compass contracts— What will the total budget for Compass contracts for summer camps? What will the total budget for Sonic contracts be for summer camps? And what will the total budget for Beacon contracts be for summer camps?

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 59 2 COMMISSIONER CHONG: I think Jagdeen--3 ASSOCIATE COMMISSIONER PHANOR: I'll take that. Good morning or good afternoon, 4 5 Chair Rose. How are you? So, Susan indicated 6 before, for the base contracts which included 7 Compass, Beacon, Cornerstone, which is approximately about 58,000 slots, we had about 41.6 million in 8 totality for that. Then we have that 8564 that was 9 restored which was 5.7 million and then we also had 10 the Summer Rising which you guys stated was about 11 12 38.7 million. So, all told, we are assuming 85.9 million dollars contributing to Summer Rising. 13 14 CHAIRPERSON ROSE: Are the Cornerstone 15 contracts also included in Summer Rising? 16 ASSOCIATE DIRECTOR PHANOR: So, the base portion. So, Susan is shaking her head now, but 17 18 just-- She's correct, but nothing was added for Cornerstone. And, like she said, those are going to 19 20 be school-based and we are focusing on school-based programming. 21 2.2 CHAIRPERSON ROSE: So, will the Cornerstone 23 summer programs be supported by new community center 24 funding that is included in the budget and, if so,

how much?

1	COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 60
2	ASSOCIATE COMMISSIONER PHANOR: So,
3	Darryl, do you want to jump in? I'm not sure I'm
4	understanding.
5	ASSOCIATE COMMISSIONER RATTRAY: Yeah.
6	Chair Rose, can you repeat that question? Let me try
7	to tease it out.
8	CHAIRPERSON ROSE: Are Cornerstone summer
9	programs being supported by any of the new community
10	center funding included in the budget and, if so, how
11	much additional funding is being allocated
12	specifically for summer expansion in Cornerstones
13	this summer?
14	ASSOCIATE COMMISSIONER RATTRAY: So, I'll
15	try to answer and, Jagdeen, you should listen to
16	everything I'm saying right now is correct.
17	ASSOCIATE COMMISSIONER PHANOR: I will.
18	ASSOCIATE COMMISSIONER RATTRAY: So, they
19	are not getting additional funding. The funding that
20	is allocated in the budget is for any brand-new
21	well, let me modify brand-new. Any centers that open
22	up after the renovations
23	ASSOCIATE COMMISSIONER PHANOR: Correct.
24	ASSOCIATE COMMISSIONER RATTRAY: So,
25	there's no additional summer funding. They are using

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 61 their full base budget for their summer programming 2 as they would do any other year. 3 4 ASSOCIATE COMMISSIONER PHANOR: That's 5 correct. CHAIRPERSON ROSE: So, the new community 6 7 center funding is included in the budget? In the overall Cornerstone budget not the--8 ASSOCIATE COMMISSIONER RATTRAY: That's 9 correct and that is for the centers that -- Again, 10 they are not coming online right now because the 11 12 renovations are still occurring, but we can work with NYCHA to get you a timeline of when those new sites 13 14 will come on. 15 COMMISSIONER CHONG: I think the only 16 center that is opening that didn't open last year is the Marcy site in Brooklyn, right? 17 18 ASSOCIATE COMMISSIONER RATTRAY: Yeah. Marcy opened up September 2020. 19 20 COMMISSIONER CHONG: Right. So, that is the only news center that will be operating this 21 2.2 summer. All the other new funding for Cornerstones 23 won't happen this summer because the renovations are 24 still underway. But the money is in our budget, I

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guess, right? So--

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 62 2 ASSOCIATE COMMISSIONER PHANOR: 3 CHAIRPERSON ROSE: So, there is no new additional funding being allocated specifically for 4 5 summer expansion in the cornerstones? 6 ASSOCIATE COMMISSIONER PHANOR: 7 ASSOCIATE COMMISSIONER RATTRAY: That's 8 correct. CHAIRPERSON ROSE: How much funding was 9 just added to the DOE's budget for Summer Rising? 10 ASSOCIATE COMMISSIONER PHANOR: That is 11 12 something you want to get from DOE. We are not privy to that information. 13 14 CHAIRPERSON ROSE: Okay. And what is the 15 target enrollment for Summer Rising? 16 COMMISSIONER CHONG: Well, the target at 17 this point is up to 100,000 and, you know, we want to 18 be flexible because we start with about 60,000 already in baseline programs, but we understand the 19 20 demand will vary from neighborhood to neighborhood. You know, this will be a learning experience for us 21 2.2 to see how parents will respond. You know, some 23 programs, I understand, are getting great responses. And so, I think it is a neighborhood by neighborhood 24

strategy, but we want to build flexibility into the

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 63 YOUTH SERVICES 2 system, so we hope to serve up to 100,000 young people K-8. 3 CHAIRPERSON ROSE: And so, just for 4 5 clarification, basically, the Cornerstones are being 6 left out of the Summer Rising program? 7 COMMISSIONER CHONG: It is separate. 8 The Summer Rising program is, basically, a schoolbased strategy focusing on school-based existing 9 10 summer camps and additional new programs that might get added if there is not a program in a particular 11 12 building. But it is mostly school-based whereas the Cornerstone is, as you know, based in public housing. 13 14 And, you know, they are being restored to where they 15 were in 2019. If you recall last year, we eliminated 16 evening hours. There were no evening hours last year. It was a bare-bones situation. We are going 17 18 back in time to 2019 when we were operating evening 19 hours and, I guess, on weekends, as well, right, 20 Darryl? ASSOCIATE COMMISSIONER RATTRAY: That's 21 2.2 correct. Seven days a week to 11 p.m. in the summer. 23 COMMISSIONER CHONG: Right. CHAIRPERSON ROSE: Will that affect their 24

contracts if less people enroll or are enrolling?

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Susan or Darryl can chime in-- we understand summer is always a challenging time. And so, generally, we don't necessarily look at that attendance in the same level as we did in the school year where you have a longer time period where you are engaging young people and the summer, obviously, with the challenges still around with the pandemic, we are going to be mindful of, you know, giving people flexibility. You know, people are trying their best.

CHAIRPERSON ROSE: Yeah. We don't want to impact the enrollment of, you know, the Cornerstones and, you know, have-- if more people enroll in Summer Rising, then it takes away from, you know, the Cornerstone programs and we wouldn't want that to impact, you know, there enrollment numbers.

COMMISSIONER CHONG: No. I mean, we're going to be flexible. I mean, throughout this pandemic, we have been extremely flexible in how we evaluate programs because we know that things happen beyond their control.

CHAIRPERSON ROSE: Okay. Thank you. The applications for Summer Rising opened on Monday 4/26. How many applications have been received and how do

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 65 2 these numbers compare to the CBO capacity as reported in the DYCD survey? 3 COMMISSIONER CHONG: I think Susan has 4 Susan? 5 an updated number. DEPUTY COMMISSIONER HASKELL: 6 Yeah. 7 Sorry. I was just waiting to unmute. I think, as of today, we've applications from 20,000 unique 8 participants and at this time you can only actually 9 10 applied of the programs that are available, as Bill said, nearly 600 programs. We still have hundreds of 11 12 programs that will come online in the next week or two and that will bring more applications to the 13 14 process. Currently, we have 20,000 applicants than 15 just, you know, that past week. 16 CHAIRPERSON ROSE: Okay. And how did these 17 numbers compare to the CBO capacity? 18 DEPUTY COMMISSIONER HASKELL: Well, we 19 have, you know--- We have, again, 20,000 20 applications. We have roughly speaking -- I don't have this exact number, but maybe 60,000 seats 21 2.2 available in those programs that are up right now 23 and, as the Commissioner mentioned, we are planning to go up to 100,000. So, at this time, you know, we 24

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welcome people to apply.

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CHAIRPERSON ROSE: Okay. Great. Summer Rising is being pitched as a end of summer school as we know it. However, DYCD contractors have been informed that they will receive the same rates they have in the past. What is the justification for level funding to CBO's given the increased programing requirements for 2021? Student-staff ratios have shifted significantly as programs has implemented new procedures to protect from the spread of Covid 19, making programs more expensive. What have the conversations been in terms of using this model for next year?

next year we'll be in a very different place, so the additional expenses on Summer Rising are more on the DOE side because they are brining teachers into the program and so the basic model— and that's why I think, you know, it's a little misleading. Summer Rising is essentially, from the DYCD prospective, the usual summer camp experience. The big difference is teachers will be working with the CBO staff to provide additional services which the cost of teachers will be covered by the Department of Education. We're not expecting the nonprofits to pay

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 67 the costs of teachers. That total cost would be-- I 2 understand that the staff ratios have not changed, to 3 my knowledge-- and Susan and Darryl can tell me--4 5 the only change from the state's perspective -- and 6 we're waiting on more guidance-- is things like mask 7 wearing, social distancing, things like that. So, it's the same one to 10, I think, middle school, and 8 one to 15 for elementary school. Don't quote me on 9 that. Susan and Darryl can-- But is that true, 10 Darryl? The staffing ratios haven't changed, right? 11 12 ASSOCIATE COMMISSIONER RATTRAY: Yeah. It'll be one to 10 elementary school. One to 15 in 13 14 middle school. The only change is the maximum number 15 of people we can have in a classroom and right now 16 we're still capped at 15. 17 CHAIRPERSON ROSE: Okay. And we've made 18 allowances for Covid procedures so that the CBO's are not absorbing those costs, right? 19 20 COMMISSIONER CHONG: We have distributed millions of dollars in-- millions of PPE over the 21 2.2 course of this pandemic and a lot of the services 23 mentioned in my testing and the telehealth portal is

all provided by the city and we are not asking any

nonprofits to support those costs.

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CHAIRPERSON ROSE: Okay. With SYEP CUNY, the school year 2022 to executive budget as approximately \$13 million in a one-time funding which adds five SYEP CUNY slots this summer. Are there talks to add even more slots at adoption, which we encourage? Are these 5000 slots open for all CUNY community college students or just CUNY NYCHA residents?

COMMISSIONER CHONG: Let me start and then Valerie can add about CUNY. I am not aware of any plan to add additional jobs. I think one of the concerns -- and I am sure you have heard this yourself-- is the nonprofit community is concerned about their capacity to serve more young people given the challenges of the pandemic. And that is why we made it very clear from the outset out as far as the worksites to give people flexibility: remote, in person, and hybrid because we understand that unlike, you know, 2019 where we were able to get a lot of local business as to be worksites, the situation has changed dramatically. So, that is one concern I think that we have heard loud and clear from our nonprofit partners is about what their capacity is to

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take on more jobs. Valerie, do you want to talk
about CUNY?

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DEPUTY COMMISSIONER MULLIGAN: Thank you for the question. Just to answer the second half of your question in terms of how CUNY is targeting their slots, they are really focused on CUNY students who are NYCHA residents, those that are in ZIP Codes that are most impacted by Covid. So those are their first two priority groups and then they are also reaching out to other high risk groups like young people who are in or have been in foster care, those who are homeless or at risk of being homeless, those receiving cash assistance. So, the CUNY slots are really being targeted towards the students in CUNY who need the resources the most.

CHAIRPERSON ROSE: Are there specific numbers targeted for each of these subsets?

DEPUTY COMMISSIONER MULLIGAN: No. They are just doing specific targeted outreach across the board to all CUNY students who are NYCHA residents, all CUNY students who are identified as living in one of those ZIP Codes.

CHAIRPERSON ROSE: Clearly, these slots will only be for the older youth subset and no

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES younger youth will be included, so all the SYEP CUNY participants will be earning wages rather than a stipend. Is that correct? DEPUTY COMMISSIONER MULLIGAN: Yes. CHAIRPERSON ROSE: Okay. Since the SYEP application closed on April 30th and this budget was just released on April 26th, did those CUNY students only have one week or five days to apply? And what 

was or what will be the application process?

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DEPUTY COMMISSIONER MULLIGAN: So, we have extended the application specifically for CUNY students through May 16 so they will have adequate time to apply and I will also add that CUNY has been ready to go with this cohort, so we already have over 4800 applications for these 5000 slots, so we are looking really good in terms of reaching the young people we are looking for in that cohort.

CHAIRPERSON ROSE: Can you tell me how many applications DYCD has received for the SYEP to date and how many applications were for the younger youth slots and how many applications were for the older youth slots?

DEPUTY COMMISSIONER MULLIGAN: Yes. so, across the system, we have approximately 150,000

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES applications. Let me see if I have the breakdown of older youth and young youth. If not, I can get it to you offline. It might take me a minute to do the quick math. CHAIRPERSON ROSE: Okay. And do you have a breakdown on which were older youth and younger

breakdown on which were older youth and younger youth?

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DEPUTY COMMISSIONER MULLIGAN: Let me do the math. I'll get back to you.

CHAIRPERSON ROSE: Oh, okay. Okay. All right. Okay. You can see the demand is great and we are only talking about 75 total SYEP slots and you already have 150,000 applications, are we working towards or are we recommending an increase to the number of slots for SYEP and how are we working towards universal SYEP?

think for this year I think-- there has been no discussion about adding additional be on the 75,000 because we have heard loud and clear from our nonprofit partners they're concerned about their ability to serve more than 75,000. For the future, I think that is a question that the next administration is going to have to look at closely. How to grow the

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 72 system beyond 75,000 and how do you bring on more providers? Because to grow assist him, you need more programs because I think even before the pandemic, I think, you know, we were maxing out on the ability of our nonprofit partners to serve the number of young people that work. The other factor which may not be a factor this year, but historically before the pandemic, to fill a Summer Youth Employment job, we had to make one and a half offers meaning the summer 2019-- that is the only number I have to work with. I think to fill the 75,000 jobs that year, we had to make something like 125 or 30,000 offers. Now, that was in good times. These are not good times economically. So, whether that holds true this year remains to be seen because in the past what we found is that young people would turn down a job for whatever reason. They didn't like it. They found another job. One of the things about the history of the Summer Youth Employment program that I don't think people really appreciate it is when we went online to do a digital application in 2005, we made it easier for people to apply. I remember when I applied -- and this is as recent as 2004 -- the city printed up fight night of carbon copy applications.

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In fact, Darryl, when he was in the Summer Youth Unemployment probably had to fill out a carbon copy application and there was a finite number. So, it was almost like the city had this artificial cap on the number of applications. By going digital, we made it easier for more people to apply. And so, that is a good thing because it is easier to apply for services, but then we saw this drop off over the last three pandemic years where young people would apply and then not follow through or turn down an offer. So, I'm not sure what this summer will be like, so that is something we are going to learn because, obviously, the kind of jobs at a young person would normally get are there any more. So, there might be less of the drop off this year. So, but I'm sorry for the long-winded answer, but it's a lot of nuances to this issue.

CHAIRPERSON ROSE: How many offers will you make this year?

commissioner chong: We'll make 75,000 offers, but then, again, if a young person says no, we then have to then make another offer. That's the point. In the past, there has been a drop off and we had to make more offers than we had to get to 75,000

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 74 2 jobs. I'm not sure that is going to be true this year because this is a very different year, but that 3 was the case up until 2019 where I think that year it 4 5 really was startling that we had to make something like 130,000 offers to fill 75,000 jobs. And last 6 7 year is very different, as you know, because it was a different model altogether. So, but I think the 8 potential for growth is there. We need to grow the 9 I am heartened that is some of the campaign 10 system. advertising I have seen among the people running for 11 12 Mayor, they're all talking about DYCD programs. person is talking about increasing the number of 13 summer jobs to 150,000 over four years. Other people 14 15 are talking about universal afterschool. I hope it 16 happens. 17 CHAIRPERSON ROSE: Okay. Could you email 18 Michelle and I the updated data today so that we can 19

review all of the applications received detailing all the special initiative, you know, subsets.

COMMISSIONER CHONG: Valerie will follow up.

CHAIRPERSON ROSE: Valerie, were you able to sort of parse that out?

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DEPUTY COMMISSIONER MULLIGAN: Yeah. So we have 150,000 applications across the system. So, for younger youth it is 35,600 applications. For older youth, it's 114,200 applications.

CHAIRPERSON ROSE: Okay. Thank you. You can send us, you know, the more specific data. Okay?

DEPUTY COMMISSIONER MULLIGAN:

Absolutely.

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mentioned in my opening statement, Work, Learn, Grow was one of the programs that were not funded in the budget, so the CUNY model— fiscal year 2022 will represent the seventh year of the Councils year-round Youth Unemployment Initiative Work, Learn, Grow.

Year after year, the demand is steady and the program receives an average of approximately 15,000 applicants, not including last year as was— you know, as the pandemic and the program was budgeted for far fewer slots accordingly. The Council called on the administration to baseline Work, Learn, Grow in its fiscal 2022 budget response. Why was Work, Learn, Grow not included in the executive budget?

COMMISSIONER CHONG: So, let me say that we appreciate the partnership that we have had with

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 76 the Council in developing this program. It has gotten better every year. I am confident that, in the budget negotiations towards and adopted, this issue will get resolved. It's the program that we recognize the value of that. That is why we brought CUNY and as a partner. In the other benefit this year and that we hope to continue and that we are actually building on for the Summer You Employment Program is, for the first time, we have engaged in a very robust way minority and women owned businesses that provide a lot of the work experience for young people it didn't Work, Learn, and grow. So, I am confident that, as you sit down with the administration and work on it and adopted budget, this issue will be resolved. And let me just give you some context in history of how we came up with the name because I don't think many people know how we came up with the name. We adapted a quote from Richard Murphy, the first Commissioner of the Department of You Services and, actually, it's on the plaque in the room that we dedicated in his honor at our offices and he talked about the role of Department of Youth Services and of government which creates small universes for young people to learn and

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 77 grow and that resonated with me, so I know it's kind of a long winded name. It doesn't have any use the acronym like Compass or Sonic or whatever, but it really speaks to what our commitment is. It's about having young people learn and grow and creating those universes and the work experiences a big part of that learn and grow experience. So, but I am confident that it is such a successful program with the Council's support that this hopefully will get resolved in the adopted budget.

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CHAIRPERSON ROSE: I hope so, too. It's an excellent mission for DYCD and so, you know, it remains important to us. So, what have the conversations been around baselining Work, Learn, Grow? We know DYCD appreciates this program as he rolled out a new model which incorporated one CUNY credit for a portion of programming. Would you consider that model a success, even being rolled out during the pandemic?

COMMISSIONER CHONG: Well, let me answer your first question and then Valerie can answer the second question. You know, that was up to me, I would baseline it. But, as you know, this budget process is much more complicated and requires much

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 78 more engaging process with OMB and the Mayor who will 2 have, obviously, the final say. But, you know, it is 3 a smashing success, great partnership. So, if I had 4 5 the only vote, I would baseline it. But, you know, 6 it is a process that, hopefully, the Council will 7 engage the administration and we can make the case to baseline it. Valerie, do you want to talk about the 8 key--9 10 CHAIRPERSON ROSE: But you are making the effort? 11 12 COMMISSIONER CHONG: Yes. I mean, they know my position. I have said wherever we can 13 14 baseline something that is a multi-year program and 15 the Work, Learn, Grow is a component of the Summer 16 Youth Unemployment Program. So, you know, an SYEP is a multi-year initiative, so it kind of makes it 17 18 challenging to do it year to year. To the extent we can baseline it, if it was up to me, I would 19 20 certainly do it and I am hopeful that in the budget negotiations, this issue can be resolved. Valerie, 21 2.2 do you want to talk about the CUNY experience? 23 DEPUTY COMMISSIONER MULLIGAN: Ι want to add that I think across the board, this 24

year's model, in particular, was really successful.

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 79 2 We've done a lot of gathering feedback from participants, from employers and providers. I think 3 everybody was really thrilled with how it rolled out, 4 so if we are funded for Work, Learn, Grow, again, we 5 would definitely look to continue this model. 6 7 think we have really make strides this year in terms of leveraging that career ready school-based 8 framework and adding the academic component through 9 10 CUNY, the career readiness training through our providers, and then that real work experience. So, 11 12 we really appreciate your partnership on this one and I think it is an amazing model and definitely look 13 14 forward to continuing it. 15 CHAIRPERSON ROSE: Can you tell me what the 16 single cost to a single Work, Learn, Grow participant is under the new hybrid CUNY model and how many 17 18 students can be supported by the \$20 million exactly? DEPUTY COMMISSIONER MULLIGAN: 19 20 So, I think the \$20 million can support approximately 4700 Work, Learn, Grow experiences. Jagdeen, please 21 2.2 correct me if I am wrong. And then, I am looking for 23 the costs per participants right now. 24 COMMISSIONER CHONG: We can get you that

information off-line, as well.

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 80 2 DEPUTY COMMISSIONER MULLIGAN: Yeah. Absolutely. 3 CHAIRPERSON ROSE: And then, could you also 4 get me that costs for a single Work, Learn, Grow 5 6 participant under the traditional work learn model--7 Work, Learn, Grow model? That was just for the 2022 8 costs. COMMISSIONER CHONG: Last year's program 9 10 versus this year's program? CHAIRPERSON ROSE: Right. 11 12 COMMISSIONER CHONG: Okay. CHAIRPERSON ROSE: And under the-- while 13 14 DYCD is committed to work with Council staff, my 15 office directly in my office to directly cost this 16 together as negotiations proceed, will you be willing 17 to work together with staff and my office to get the 18 direct costs for this negotiation? COMMISSIONER CHONG: I mean, we will 19 20 work with OMB to make sure you have whatever you 21 need. 2.2 CHAIRPERSON ROSE: Okay. All right. Okay. 23 I just want to make sure that there is a smooth 24 process and that, you know, we achieve our ultimate

Sometimes we don't get the figures that we ask

2 for in a timely manner. I would like to give the

3 | floor to, I guess, the Public Advocate or committee

4 members and I will save the rest of my questions for

5 a second round, Chair Dromm.

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CHAIRPERSON DROMM: Okay. We are going to go back to Council, actually, who has some questions for Council members.

CHAIRPERSON ROSE: Okay.

COMMITTEE COUNSEL: And so, if any
Council members have questions, please use the zoom
raise hand function and you'll be added to the queue
and, as a reminder, please keep your questions to
five minutes, including answers. And we will now
hear from Council member Grodenchik followed by
Council member Chin.

SERGEANT-AT-ARMS: Time starts now.

COUNCIL MEMBER GRODENCHIK: Thank you. I don't plan on using all my five minutes. I don't usually get to-- once a year I get to meet with the Youth Committee because I'm on the Finance Committee and I really do want to thank Commissioner Chong, who I have known for quite some time. We used to run into each other on Williams Street back in the good 'ol days many years ago. I want to thank you for

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 82 your service to the people, especially the young people of the city. Commissioner Chong, I just want to, assuming you not Commissioner next term-- but, you know what? Maybe somebody will be smart and they will continue you will want as a Commissioner or, perhaps, in another position. We won't speculate. One of the things that I hope will be accomplished by the city one day soon. After school care is so hit or miss. Some of my schools, very few of them, have Companies programs. I had asked for a number and somebody on Council finance told me a few years ago told me it would be about \$200 million. I just want to emphasize that I want to put it in your head and maybe you will make a letter to whoever exceeds you that this is so important because, you know, when I was very young in the city, most mothers didn't work or they worked in the neighborhood. The world has, obviously, changed. Most families both parents work and, you know, for a community like mine here in Eastern Queens where most people don't work in the community, it's mostly a [inaudible 01:39:11] with the exception of LIJ and Danny Dromm's dog--

CHAIRPERSON DROMM:

Sorry about that.

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COUNCIL MEMBER GRODENCHIK: It is hard to get-- you know, and schools don't close at 3 o'clock anymore. They close at two or 2:20. So I just want to put that in your head. I know you have thought about it, but I think it would be an outstanding investment. I love our Beacon programs. anything that engages young people and I still believe that the amount of money we are spending on our youth and through your agency is seriously not enough even though we have made strides forward. But afterschool programming would be wonderful. I know how much parents want it because I know one of the things that are most complemented on is our CASA programs, which we have 15 of them now. I could use one. I have a lot more schools than 15, but it is just the sense that there isn't enough for kids to do afterschool and I think they really need to be supervised, especially the younger they are. And even older kids, too. So, that is all I wanted to say. I want to return my time back to the Chairs. thank you again, Bill, and I look forward to seeing what we will both be doing in the next chapters of our lives.

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COMMISSIONER CHONG: If I could just make a brief comment that, you know, I agree that if we had the resources, I know there were many more schools that we could have Compass programs that. Ιt is certainly one of the things that I've been putting on my running list to include in my transition memo to my successor because I am heartened by saying, again, the campaign and its with people running for Mayor and people are calling about expanding afterschool and having it available to any young person who wanted it. And we understand the benefits of afterschool. Unfortunately, we have never had-and this goes back to the Bloomberg administration. Ever had enough resources to have been afterschool program in every school. We were able to do it with Sonic and so I believe where there is a will, there is a way and, hopefully, this is something my successor can successfully get done.

COUNCIL MEMBER GRODENCHIK: I'll send you a highlighter so you can highlight it in the memo.

Thank you, Commissioner. Thank you, Chairs.

COMMISSIONER CHONG: Thank you.

COMMITTEE COUNSEL: Thank you, Council

members. Council member Chin.

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COUNCIL MEMBER CHIN: Thank you to both Chair Dromm and Chair Rose for your advocacy for our And, Commissioner Chong, you and I go way back and I just wanted to tell you how proud I am to see you as the Commissioner for the youth and also your work in the past. And I remember during the Bloomberg administration, all we did was fight to restore the cuts year after year and in this de Blasio administration, at least we are able to expand some of the critical programs like SYEP and beds for, you know, homeless and runaway youth. Those will be the legacy for this administration and for this Council. So, I also wanted to reiterate what my colleague just said earlier about, you know, afterschool programs. And I think it is just so critical and it's good that we hear this whole Summer Rising program in my question is-- thank you also to your team for all the great work this past, you know, eight years. And this is our last budget in less make it a really strong budget for the youth and for their families and especially for immigrant youth. So, my question is with the Summer Rising in Compass and Sonic. Especially for the younger kids, because

YOUTH SERVICES 86 the program is not going to be offered in every school and they have to sign up in the signing up is going online and we have parents that don't know how to use computers or don't have computers. And also, in my district, I also have schools where the caregivers are grandparents. So, yeah. They want programs for their kids, but they don't know how to sign up. And because it's not in every school, it makes it more difficult. So, how are there like-is there a way to sort of coordinate, you know, for DYCD providers who are providing Summer Sonics or summer Compass programs to work with the school to get the parents registered for Summer Rising? Are there coordinations, you know, between these programs?

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 87 2 the Discover DYCD app because we recognize the digital divide. So, people are proactively reaching 3 4 out to the family is already enrolled in the program 5 because they know that these parents have already shown an interest. So I don't know if Susan or 6 7 Darryl, if you-- the other thing, can people still 8 apply in person? Susan or Darryl? CHAIRPERSON DROMM: Can somebody unmute 9 them for us? 10 UNIDENTIFIED: You're not muted, sir. 11 12 COMMISSIONER CHONG: Huh? No. COUNCIL MEMBER CHIN: Susan is not. 13 14 Okay. 15 ASSOCIATE COMMISSIONER RATTRAY: So, yeah. 16 So, Commissioner, correct. So people can still apply 17 in person. Providers are working with the principles 18 that they are connected to to ensure that there are hopefully in enrollment. 19 20 COMMISSIONER CHONG: Are you able to open up new sites? Like if one of the schools in my 21 2.2 district is not a dedicated site for Summer Rising, 23 but they do have a DYCD program in there. Is there a

way to open up a site for Summer Rising?

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ASSOCIATE COMMISSIONER RATTRAY: So, right now we are working with DOE. We do have a number of schools that have been identified for a number of factors. You know, if there is a site that hasn't been identified for Summer Rising, we would have to speak with DOE to ensure that that is a site that can open.

of the other sites that are open, they are over capacity, so parents can or are not willing to-- I mean, they can't get the space. They can't get the slots. So because there is definitely a lot of interest for parent to apply because it's like summer camp. And that's why every year we have fought to increase, you know, Compass. So, if Summer Rising is available, parents are going to want that program. But not every school has it. That's going to be a difficult situation.

COMMISSIONER CHONG: So, the two things that are going to happen between now and the start of the program: one is we're going to-- we have about 600 existing programs that had baseline funding and so we're going to-- the Department of Education is doing this thing called affiliation where I think

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 89 there are six to 700 school buildings that are open and a lot of buildings are not open. So every young person in a K-8 school, their summer services will be at an affiliated school building. We're going to work with DOE-- and Susan and Darryl can correct me-- and do an assessment building by building to see what the demand is and if we need to amend the contracts to add additional seats to that site. buildings may not have a program. In that situation, we will do what is called a satellite program. will look at what the closest Compass or Sonic program might be to that building and ask them to do a satellite program at that building. So, the goal is every school building that is open will have a program and that buildings that have programs and need additional seats will get additional seats. That is why we said a minimum of 60,000 up to 100,000. We've been given the authority to do that. Susan, Darryl, did I misstate anything? ASSOCIATE COMMISSIONER RATTRAY: That was perfect. COUNCIL MEMBER CHIN: Okay. That's good to hear. So, hopefully, kids who need it will get

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encourage the people to check the website for those who have access to technology because programs are, literally, coming on every Monday because the [inaudible 01:48:32] process takes time and, you know, it is driven by them, so I can't tell them hurry up, you know, because they— you know, it's a little bit like the dating game, I guess, right? So, we have to figure out what schools are working together and then, once they tell us, then we will do the assessment and see more seats or a satellite program.

COUNCIL MEMBER CHIN: Well, you need to push DOE because they need to inform their principal, otherwise problems will happen and then we get the calls and say, you know, what are we going to do with her kids who need the program? So, DYCD should take the lead and just push DOE. Thank you.

COMMITTEE COUNSEL: Thank you. We now have questions from Council member Menchaca.

SERGEANT-AT-ARMS: Time starts now.

COUNCIL MEMBER MENCHACA: Thank you,

Chair Rose, Dromm. And so good to be here with the

rest of committee members. And, Commissioner Chong,

YOUTH SERVICES 91 really great to be here talking with you about some really important things with your team. And so my-actually, before ask my question, I just also want to lift up some of the questions around adult literacy that Council member Dromm brought out. Really, and so many ways, I think the partnership was real, but the partnership was really led by the Council and I definitely remember that time where we went to CPC and I really just spoke directly to some of the students and how important that is today and having spent a lot of time just this last few months inside of adult literacy classes, we have really seen the power of the zoom element really allow for more families to come in and I think we're just going to have more waiting lists and also the transformation of access to those adult literacy classes. And so, I'm really excited to keep talking about that. Adult literacy and some of the language access issues. Which brings me to the question. I am a big supporter of language [inaudible 01:50:32] and the power that they have brought to other cities. Commissioner, have you spoken to OMB about that project? This is something that is not new to you, too, because the Council has pushed this in the past.

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON
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    YOUTH SERVICES
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     It's landed in our budget responses. And so I really
    just want to focus on that and weather or not that is
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    on the table for you all. Where is it in
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    conversation? And you should know that I am talking
    with the Department of Health and other folks that
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 7
    are connecting to the federal dollars that are coming
    to cities across the country around vaccine equity
 8
    and really building out this infrastructure
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10
     cooperatives where--
                COMMISSIONER CHONG:
                                      Hello? He froze.
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                CHAIRPERSON DROMM:
                                      Carlos, we lost
12
    you. Council member Menchaca?
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14
                COUNCIL MEMBER MENCHACA:
                                            Yep?
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                CHAIRPERSON DROMM:
                                       We didn't hear the
16
    end of your statement.
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                COUNCIL MEMBER MENCHACA:
                                            Oh.
                                                 I just
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    wanted to see if you can give us an update about
    where the language bank conversation are with OMB.
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                COMMISSIONER CHONG: I'm not aware of
     anything we are directly involved with. It might be
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     another city agency that is leading the effort on
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    language thanks. You know, I, you know, as the son
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    of immigrants, I firmly believe that the easier we
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make it for people to gain services, the better. So,

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 93 2 that it is not part of DYCD's portfolio at this point. Sometimes things get added last minute. 3 it sounds like something that makes a lot of sense in 4 5 the city which is overwhelmingly immigrants or the 6 children of immigrants to make it easier to access 7 government. That has certainly been one of the things I have focused on from day one which is how to 8 make it easier for people to apply? And that is not 9 just for literacy programs, but for after school 10 because, you know, we're siloed government and DYCD 11 12 is siloed government. We have 40 different programs and if you want to apply for three different 13 14 programs, you had to go to three different places. 15 COUNCIL MEMBER MENCHACA: Yep. 16 COMMISSIONER CHONG: So, I am all for 17 access, but the language bank is not something that 18 has certainly been on my radar. 19 COUNCIL MEMBER MENCHACA: Okay. 20 COMMISSIONER CHONG: So, I'm not sure who OMB is talking to about that. 21 2.2 COUNCIL MEMBER MENCHACA: Okay. Well, I 23 think that maybe the last thing and the last minute, 24 you brought up earlier -- we're going to take you up

on the offer to bring more-- and we do every year--

YOUTH SERVICES

SYEP folks to the office, but I also wanted to kind

of engage you on the conversation around the kind of

Covid response and what young people are going to be

potentially doing through SYEP. Can you give us a

little bit more about who you are working with, what

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON

7 other agencies are connecting to this? How far are

you into this? Are you brining in providers? Just

9 give us a sense about how real this is.

two things. One is we are working with city agencies through the Vaccine Command Center and the Department of Health and Health and Hospitals Corporation to see what kind of jobs and work experiences young people can be part of this summer. And then also we're looking at the nonprofits that have been popup vaccine site or done outreach work to see whether they would be willing to take on young people. As I said earlier, that, you know, I think the best messenger to young people is young people. I mean, that was clearly the message in these youth town halls that we have been doing.

COUNCIL MEMBER MENCHACA: Right.

COMMISSIONER CHONG: Since the pandemic.

That we have routinely over 1000 young people logging

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1	COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 95
2	on because it's led by young people. So I think we
3	carve out a row for young people either to be on the
4	ground, to do like logistical support at vaccine
5	sites, to just check people in, or to be out in the
6	streets talking to their peers about the importance
7	of getting a vaccine because if you have seen the
8	recent news reports, we're hitting
9	SERGEANT-AT-ARMS: Time expired.
10	COMMISSIONER CHONG: as far as
11	vaccinations.
12	COUNCIL MEMBER MENCHACA: Yeah.
13	COMMISSIONER CHONG: And I think the
14	uncharted territory to get to herd immunity or as
15	close to herd immunity as possible is young people.
16	COUNCIL MEMBER MENCHACA: Can you
17	connect me to the person and team that's working on
18	this? I'd love to learn more.
19	COMMISSIONER CHONG: Well, Valerie is
20	working Is the Deputy Commissioner who is in
21	charge of Workforce Connect and so she is the one who
22	is coordinating with other city agencies.
23	COUNCIL MEMBER MENCHACA: Sweet. I'll
24	connect with Valerie later. Thank you so much,

Chairs.

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON
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    YOUTH SERVICES
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                CHAIRPERSON DROMM:
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                                       I believe now we
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     are going to go back to Chair Rose. Chair Rose?
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     we will wrap it up with her questions.
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                CHAIRPERSON ROSE: Okay. Thank you so
          And in the interest of time, I know we've run
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 7
     over -- I'm not going to ask all of my questions.
     I'll submit them. But I did want to ask about the
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     indirect cost initiative goal. The fiscal 2022
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     executive budget adds 12.8 million in fiscal 2021
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     into the out years to support DYCD funded indirecting
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     contracting costs. Last year, the fiscal 2021
     executive plan had cut 1.4 million in fiscal 2020 and
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     the fiscal 2021 adopted plan cut 1.4 million in
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     fiscal 2022 in the out years. This funding more than
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     restores these cuts to support providers. Could you
     just tell us how many contracts and providers is the
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     indirect rate funding supports within DYCD's
    portfolio.
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                COMMISSIONER CHONG:
                                       I think Jagdeen has
    been following this, so do you want to chime in,
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     Jagdeen?
                Jagdeen?
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                COMMISSIONER CHONG:
                                       You're muted.
24
                ASSOCIATE COMMISSIONER JAGDEEN: Hi.
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Okay. I finally got my pop up to unmute.

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Sorry.

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 97 2 There's approximately 1100 contracts we anticipate it impacting. 3 CHAIRPERSON ROSE: Okay. Thank you. 4 fiscal 2022 budget currently baselines 1.5 million to 5 fully fund the existing 60 RHY bed for 21 to 24 year 6 7 old homeless youth. During our recent youth count hearing, no one mentioned that this funding was 8 coming online for these supports and does DYCD have 9 the results from the youth count ready to share yet? 10 COMMISSIONER CHONG: I don't think so 11 12 because, usually, they take a while to do it and so either Susan or Randy Scott can give you an update 13 14 since, if there is any update since the hearing on 15 youth count. Randy? CHAIRPERSON ROSE: You're muted. You're 16 17 muted. 18 ASSOCIATE COMMISSIONER SCOTT: Yeah. had to wait to be unmuted. With respect to the youth 19 20 count, we're putting in the final numbers now. So we should have some information on a later date. So we 21 2.2 can report back to you on what the outcome was. 23 CHAIRPERSON ROSE: Okay. Thank you. want to thank Council member Menchaca for drilling 24 down on the adult literacy questions and issues. So

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services.

I just want to say why don't we fight to baseline negotiated add from fiscal 2020 that totaled \$12 million? Because we all agree these are vital

or a statement? I mean, as I said repeatedly, I think core programs should have stable funding and so we have made that clear to OMB. Obviously, they have to consider other factors, but it's a relatively small sum of money that goes a long way to helping people who really have major challenges and are marginalized by the pandemic more so than ever.

Chairperson Rose: Thank you, Commissioner Chong. And so my final statement is, basically, about our relationship. Commissioner Chong and DYCD. So, Commissioner Chong, this is our last budget dance and I know I've stepped on your toes as we've pirouetted around the budget and even suffered some missteps like the cancelling of SYEP. It is good to see that our last tango is, gladly, more like a soft shoe with the full restorations, inclusions, and new additions. We just need to tweak Work, Learn, Grow. So as we glide off the DYCD budget dance floor, I hope that, with all the lessons that we've learned,

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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON
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    YOUTH SERVICES
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    that they will be passed on when the new team taps
         I wish you all the best. And to the rest of the
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    team, I say thank you so much for all of your work
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    and please continue to push towards universal SYEP.
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    And with that, Chair Dromm, I'm done. I know you're
 7
    glad.
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                CHAIRPERSON DROMM:
                                       No. we have one
    more. Our Majority Leader would like to ask
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    questions. Laurie Cumbo.
                SERGEANT-AT-ARMS: Time starts now.
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                CHAIRPERSON DROMM:
                                      Madam Majority
             Majority Leader, are you there? Can we
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    Leader?
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    hear you? Can you hear us? I think she might be
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    having trouble with--
                CHAIRPERSON ROSE: I don't see her.
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17
    She's muted.
                MAJORITY LEADER CUMBO: Can you hear me?
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                CHAIRPERSON ROSE: She's muted.
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                COMMISSIONER CHONG:
                                      Oh, okay.
                COMMITTEE COUNSEL: She's unmuted now.
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                MAJORITY LEADER CUMBO: Okay. You have me
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    now. Mom, I'm going to clean that up. I'm sorry.
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    My question really goes to the issues around gun
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    violence and while I know that we have put a lot of
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COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 100 money into programing, my question goes more into are there more specific measures that are specifically related to gun violence as it pertains to this budget? I love all of the programs from Summer Youth Employment to Sonic and many others and those give our young people healthy options in terms of giving them productive things to do with their time, but has there been any thought in terms of how can we do something that digs even deeper to the issues of gun violence in out dollars and in the work that we're doing?

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COMMISSIONER CHONG: Well, I guess the big change I would say from last year is that community centers will be open at night because we know that we need to give positive channels for young people to be active in their community and when there is no opportunity to do anything positive, they become, you know, caught in the cycle of violence that is affecting their neighborhoods. The other thing we are doing is we are working closely with the police department and their youth officers whose main job— and this stunned me when I met with the police Commissioner before the pandemic. The job of youth officers is not to fight crime. It's to connect

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young people to services. Because he said to me that, by connecting young people to services is the best way to fight crime. And so we did a training want to say last fall at the police academy with several hundred youth officers who were patrolling the streets on how to use the Discover DYCD app, so that when they come across a young person who is hanging out on the street and, you know, those are the ones not in our programs. They can say, hey, do you know there is a community center right down the road here or there is this program down the road and this is how you apply because while adults may have challenges applying online, young persons, that is second nature to them. So, we are trying to figure out ways to better connect young people to services so that they don't get sucked into bad elements in their neighborhood.

ASSOCIATE COMMISSIONER RATTRAY: And,
Majority Leader Cumbo, I would want to add,
Commissioner, if you will, I would want to add that
we are also expanding the Saturday Night Lights
program from 20 to 100 as of July. So, we are
working with the NYPD. We are working with the DA
office is across the city, as well as NYCHA and

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Parks, to expand that program and, in essence, that is also a violence prevention program, if you will. It is bringing additional enhanced services to 100 communities centers throughout New York City. We are still identifying the sites, but these are sites that are located in precincts the neighborhoods of the highest crime throughout New York City, bringing those adult mentors to that space and creating a different type of synergy that, hopefully— and has been known to promote— anti-violence.

MAJORITY LEADER CUMBO: I just want to just close. There's an organization that I'm sure you're aware of, but I would also like to add in terms of I wanted to see more done with them. This program called I Will Graduate. And it's a youth mentorship program that is doing really incredible work, particularly connecting our hip hop community with our young people around the campaign of graduating. So I would strongly advocate for that particular organization to be closer in your wheelhouse of organizations that you work with. But I also would like to add that I spoke to Mayor Bill de Blasio about this in terms of particularly like crime that's being impacted, that's being created by young people,

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON YOUTH SERVICES 103 impacted by young people -- and not created because even the one who are perpetuating the gun violence are really victims of, I quess, failures on our part and beyond. But what I would add is that we need to do more in terms of being more intentional about the gun violence impacting our communities and we need to do it in a way in terms of having like a citywide campaign with credible messengers, whether there are bus ads, train ads, commercials, credible messengers like those in the entertainment and athletic communities. We really need to have more people from the Jay Z's and the Nas's and whoever the young people are listening to. The Puff Daddy's that are now engaged in government and politics. We need to have those credible messengers, along with youth, talking about the fact that New York City does have a gun violence problem and acknowledging it and utilizing our young people as well credible messengers that they listened to to be a part of it and really more education about what impact qun violence has on our communities and what it's doing so that [inaudible 02:06:26] to have a better understanding of how it is impacting our

neighborhoods. So I think the programs are great,

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but I think there also has to be an intentionality about education. It's the same as things like such as sex education and so on.

SERGEANT-AT-ARMS: Time expired.

MAJORITY LEADER CUMBO: We can give them summer programs and youth programs, but if we don't talk to them about how to prevent teenaged pregnancy and how to better protect themselves, they are going to still fall victim to those things. So, I just wanted to add that and thank you--

commissioner chong: I agree with everything you said. I think the city has to always do a better job of making sure young people stay on the right path and programs are part of it. Having a caring adult in their lives, you know, public education campaigns. All that is part of the effort to keep young people engaged in productive. So, you know, this administration has a running start. I think at the end of the day, the Department of Youth Services has never grown this much in the 25 year history of this and, hopefully, will have an opportunity to sit down with my successor and hand the baton up to them and share some of these ideas. In the meantime, if you can pass on the name and

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    YOUTH SERVICES
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     contact information of that organization and, we will
     certainly work with them to figure out how we can
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    weave them into our toolbox.
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                MAJORITY LEADER CUMBO: Wonderful.
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    you so much.
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                CHAIRPERSON ROSE: Thank you.
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                CHAIRPERSON DROMM:
                                       Thank you very
    much. Counsel, is that it for questions?
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                COMMITTEE COUNSEL:
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                                       Yes, Chair.
                CHAIRPERSON DROMM:
                                       Okay. Thank you
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12
    very much. I just want to read this statement before
    we close out. Just bear with me one minute. Okay.
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     So, this will conclude today's hearing. Thank you,
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    DYCD, for being here and for kicking off our hearings
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    this year. Before we close, I would like to remind
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     the Finance Committee members that we will be meeting
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    remotely again tomorrow beginning at 10 AM and we
    will hear from the Department for Aging, the
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     Department for Investigation, and the Department of
     Transportation. As a reminder to the public, the
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    committee will be holding a remote hearing for public
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    testimony on the executive budget on Tuesday, May
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     25th at 10 AM. If you would like to testify at the
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hearing, please register at

COMMITTEE ON FINANCE JOINTLY WITH THE COMMITTEE ON 1 YOUTH SERVICES 106 2 www.Council.NYC.gov/testify and information about how to access the zoom meeting will be emailed to you. 3 You may also submit written testimony through the 4 5 registration website or by emailing 6 testimony@Council.NYC.gov. Thank you very much, 7 Commissioner. Thank you to all the members of DYCD. 8 COMMISSIONER CHONG: Could I say a few words? 9 10 CHAIRPERSON DROMM: Yes. Absolutely. COMMISSIONER CHONG: So, to take--11 12 build off of Chairwoman Rose's comments about the budget dances, somebody who has two left feet, 13 14 despite that, we have done great things with young 15 people over the last eight years and I think the city 16 is in a better place than young people are in a better place because of the partnership between the 17 18 city and the city Council and I'm hoping that our respective successors set a higher bar. This is just 19 20 the foundation and I look forward, hopefully, to seeing some of you in person before I end my tenure. 21 2.2 I have been fully vaccinated, some looking forward to 23 resume a normal life. But thank you, again, for your

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partnership.

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2	CHAIRPERSON DROMM: Thank you, again,
3	Commissioner. I'm fully vaccinated. Debbie, are
4	you?
5	CHAIRPERSON ROSE: Yes, I am. Yes.
6	CHAIRPERSON DROMM: All right. We are
7	going to go out for coffee.
8	CHAIRPERSON ROSE: All right. Okay. All
9	right. Soon.
10	CHAIRPERSON DROMM: Thank you. Thank
11	you, Commissioner. Thank you, DYCD. And with that
12	CHAIRPERSON ROSE: Thank you all.
13	CHAIRPERSON DROMM: hearing is
14	adjourned at 12:13 p.m. Thank you.
15	COMMISSIONER CHONG: Take care. Bye.
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## ${\tt C} \ {\tt E} \ {\tt R} \ {\tt T} \ {\tt I} \ {\tt F} \ {\tt I} \ {\tt C} \ {\tt A} \ {\tt T} \ {\tt E}$

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date June 29, 2021