

Supporting Detail For Fiscal Year 2022
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
AGING								
AG CN002	AG D001	M	LINCOLN SENIOR CENTER	150,000	0	0	0	PERKINS
AG NC001	AG DN658	M	HAMILTON-MADISON HOUSE, INC. - SENIOR CENTER ADA UPGRADE	530,000	0	0	0	CHIN
AG TANC1	AG DN216	A	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	331,000	0	0	0	TREYGER, TECHNICAL ADJUSTMENTS
PW CN020	AG DN262	X	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	65,000	0	0	0	SPEAKER, RILEY
PW CN033	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	100,000	0	0	0	GRODENCHIK
PW CN037	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES INITIAL OUTFITTING FOR LIC	165,000	0	0	0	VAN BRAMER
PW CN044	AG DN262	Q	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	500,000	0	0	0	ULRICH
PW CN072	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	3,684,000	0	0	0	SPEAKER, GRODENCHIK, LANDER, MAISEL, GJONAJ, GIBSON, MOYA, KOSLOWITZ
PW NC001	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	160,000	0	0	0	DINOWITZ
PW NC010	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	311,000	0	0	0	TREYGER
TOTALS FOR AGING (10 PROJECTS)				5,996,000	0	0	0	
COURTS								
PW CN006	CO DN220	M	FUND FOR THE CITY OF NEW YORK/CENTER FOR COURT INNOVATION RENOVATION	446,000	0	0	0	JOHNSON
TOTALS FOR COURTS (1 PROJECT)				446,000	0	0	0	
CHILDREN SERVICES								
PW CN034	CS DN442	Q	VARIETY BOYS & GIRLS CLUB OF QUEENS, INC.	5,000,000	0	0	0	SPEAKER, DROMM
PW CN055	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	102,000	0	0	0	BRANNAN
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				5,102,000	0	0	0	
EDUCATION								
E CN001	E D001	M	P.S. 1 TECHNOLOGY UPGRADE B:M001 S:M001	67,000	0	0	0	CHIN

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E CN002	E D001	M	P.S. 2 MEYER LONDON SCHOOL TECH UPGRADE B:M002 S:M002	90,000	0	0	0	CHIN
E CN003	E D001	M	P.S. 42 BENJAMIN ALTMAN SCHOOL TECH CART B:M042 S:M042	100,000	0	0	0	CHIN
E CN004	E D001	M	P.S. 110 TECHNOLOGY UPGRADE B:M110 S:M110	100,000	0	0	0	CHIN
E CN005	E D001	M	PS 124 YUNG WING PLAYGROUND/AUDITORIUM UPGRADES B:M124 S:M124	250,000	0	0	0	CHIN
E CN006	E D001	M	P.S. 130 HERNANDO DE SOTO PLAYGROUND UPDATE B:M130 S:M130	300,000	0	0	0	SPEAKER, CHIN
E CN007	E D001	M	P.S. 134 TECHNOLOGY UPGRADE B:M134 S:M134	100,000	0	0	0	CHIN
E CN008	E D001	M	P.S. 140 NATHAN STRAUSS TECHNOLOGY UPGRADE B:M140 S:M140	75,000	0	0	0	CHIN
E CN009	E D001	M	P.S. 142 TECHNOLOGY UPGRADE B:M142 S:M320	75,000	0	0	0	CHIN
E CN010	E D001	M	SEWARD PARK CAMPUS B:M445 S:M294	462,000	0	0	0	CHIN
E CN011	E D001	M	URBAN ASSEMBLY MAKER ACADEMY TECH UPGRADE B:M520 S:M282	50,000	0	0	0	CHIN
E CN012	E D001	M	MILLENNIUM HIGH SCHOOL LIBRARY UPGRADE B:M824 S:M418	200,000	0	0	0	CHIN
E CN013	E D001	M	M551 URBAN ASSEMBLY NY HARBOR SCHOOL TECH UPGRADES B:M877 S:M551	100,000	0	0	0	CHIN
E CN014	E D001	M	URBAN ASSEMBLY NY HARBOR SCHOOL HYDROPNIC/ACQUAPONIC LAB B:M877 S:M551	75,000	0	0	0	CHIN
E CN015	E D001	M	PS 15 ROBERTO CLEMENTE - TECHNOLOGY B:M015 S:M015	50,000	0	0	0	RIVERA
E CN016	E D001	M	NEST+M - TECHNOLOGY B:M022 S:M539	50,000	0	0	0	RIVERA
E CN017	E D001	M	PS/MS 34 ROBOTICS LAB AND TECHNOLOGY B:M034 S:M034	100,000	0	0	0	RIVERA
E CN018	E D001	M	PS 40 LIBRARY UPGRADE B:M040 S:M040	100,000	0	0	0	RIVERA
E CN019	E D001	M	THE SALK SCHOOL OF SCIENCE MAKERSPACE B:M040 S:M255	100,000	0	0	0	RIVERA
E CN020	E D001	M	EAST SIDE COMMUNITY SCHOOL - TECHNOLOGY B:M060 S:M450	50,000	0	0	0	RIVERA
E CN021	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL - TECHNOLOGY B:M061 S:M361	50,000	0	0	0	RIVERA

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E CN022	E D001	M	PS 63 STAR ACADEMY GENDER NEUTRAL BATHROOMS B:M063 S:M063	50,000	0	0	0	RIVERA
E CN023	E D001	M	THE NEIGHBORHOOD SCHOOL LIBRARY TECHNOLOGY UPGRADES B:M063 S:M363	50,000	0	0	0	RIVERA
E CN024	E D001	M	PS 64 PLAYGROUND RENOVATION B:M064 S:M064	750,000	750,000	0	0	SPEAKER, RIVERA
E CN025	E D001	M	PS 116 PLAYGROUND UPGRADE B:M116 S:M116	225,000	0	0	0	RIVERA
E CN026	E D001	M	GRAMERCY ARTS HIGH SCHOOL ART GALLERY B:M460 S:M374	50,000	0	0	0	RIVERA
E CN027	E D001	M	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY - TECHNOLOGY B:M460 S:M399	50,000	0	0	0	RIVERA
E CN028	E D001	M	INTERNATIONAL HIGH SCHOOL AT UNION SQUARE - TECHNOLOGY B:M460 S:M438	50,000	0	0	0	RIVERA
E CN029	E D001	M	WASHINGTON IRVING EDUCATIONAL CAMPUS SPLIT SYSTEM UPGRADE B:M460 S:M460	120,000	0	0	0	RIVERA
E CN030	E D001	M	HIGH SCHOOL FOR HEALTH PROFESSIONS - TECHNOLOGY B:M475 S:M420	100,000	0	0	0	RIVERA
E CN031	E D001	M	MURRAY HILL ACADEMY ESCALATOR UPGRADE B:M620 S:M432	750,000	0	0	0	SPEAKER, RIVERA
E CN032	E D001	M	SCHOOL OF THE FUTURE - TECHNOLOGY B:M660 S:M413	50,000	0	0	0	RIVERA
E CN033	E D001	M	HARVEY MILK HIGH SCHOL - TECHNOLOGY B:M807 S:M586	50,000	0	0	0	RIVERA
E CN034	E D001	M	THE CLINTON SCHOOL - TECHNOLOGY B:M868 S:M260	50,000	0	0	0	RIVERA
E CN035	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL - TECHNOLOGY B:M874 S:M411	50,000	0	0	0	RIVERA
E CN036	E D001	M	TECHNOLOGY UPGRADE FOR PS 3 CHARRETTE SCHOOL B:M003 S:M003	50,000	0	0	0	JOHNSON
E CN037	E D001	M	TECHNOLOGY UPGRADE FOR PS 11 B:M011 S:M011	100,000	0	0	0	JOHNSON
E CN038	E D001	M	TECHNOLOGY UPGRADE FOR P.S. 41 GREENWICH VILLAGE SCHOOL B:M041 S:M041	100,000	0	0	0	JOHNSON
E CN039	E D001	M	TECHNOLOGY UPGRADE FOR NYC LAB SCHOOL 02M412 B:M070 S:M412	75,000	0	0	0	JOHNSON
E CN040	E D001	M	TECHNOLOGY UPGRADE FOR PS 51 ELIAS HOWE B:M338 S:M094	60,000	0	0	0	JOHNSON
E CN041	E D001	M	TECHNOLOGY UPGRADE FOR PS340 B:M340 S:M094	50,000	0	0	0	JOHNSON

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E CN042	E D001	M	SCHOOLYARD REPAIR FOR MANHATTAN SCHOOL FOR CAREER DEV B:M440 S:M751	70,000	0	0	0	JOHNSON
E CN043	E D001	M	TECHNOLOGY UPGRADE FOR NYC ISCHOOL B:M615 S:M376	50,000	0	0	0	JOHNSON
E CN044	E D001	M	TECHNOLOGY UPGRADE FOR HS FOR ENVIRONMENTAL STUDIES B:M834 S:M400	50,000	0	0	0	JOHNSON
E CN045	E D001	M	TECHNOLOGY UPGRADE FOR P35M AT BEACON HIGH SCHOOL B:M912 S:M035	50,000	0	0	0	JOHNSON
E CN046	E D4001	M	SUNY - FASHION INSTITUTE OF TECHNOLOGY B: S:	295,000	0	0	0	JOHNSON
E CN047	E D001	M	TECHNOLOGY UPGRADE FOR BROOME STREET ACADEMY B: S:	100,000	0	0	0	JOHNSON
E CN048	E D001	M	TECHNOLOGY UPGRADE FOR CITY KNOLL MIDDLE SCHOOL B:M111 S:M933	77,000	0	0	0	JOHNSON
E CN049	E D001	M	TECHNOLOGY UPGRADE FOR P33 B:M033 S:M033	77,000	0	0	0	JOHNSON
E CN050	E D001	M	NEW WATER FOUNTAINS FOR HS FOR ENVIRONMENTAL STUDIES B:M834 S:M400	50,000	0	0	0	JOHNSON
E CN051	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL B:M006 S:M006	160,000	0	0	0	POWERS
E CN052	E D001	M	PS 40 AUGUSTUS ST. GAUDENS SCHOOL B:M040 S:M040	500,000	0	0	0	POWERS
E CN053	E D001	M	MS 255 SALK SCHOOL OF SCIENCE B:M040 S:M255	50,000	0	0	0	POWERS
E CN054	E D001	M	MS 255 SALK SCHOOL OF SCIENCE B:M040 S:M255	50,000	0	0	0	POWERS
E CN055	E D001	M	MS 104 SIMON BARUCH SCHOOL B:M104 S:M104	100,000	0	0	0	POWERS
E CN056	E D001	M	MS 104 SIMON BARUCH SCHOOL B:M104 S:M104	150,000	0	0	0	POWERS
E CN057	E D001	M	MS 104 SIMON BARUCH SCHOOL B:M104 S:M104	150,000	0	0	0	POWERS
E CN058	E D001	M	PS 116 MARY LINDLEY MURRAY SCHOOL B:M116 S:M116	225,000	0	0	0	POWERS
E CN059	E D001	M	MS 167 ROBERT F. WAGNER MIDDLE SCHOOL B:M167 S:M167	300,000	0	0	0	POWERS
E CN060	E D001	M	P.S. M169 ROBERT F. KENNEDY B:M169 S:M169	100,000	0	0	0	POWERS
E CN061	E D001	M	P.S. M169 ROBERT F. KENNEDY B:M169 S:M169	84,000	0	0	0	POWERS
E CN062	E D001	M	PS 267 EAST SIDE ELEMENTARY SCHOOL B:M267 S:M267	150,000	0	0	0	POWERS

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E CN063	E D001	M	PS 281 THE RIVER SCHOOL B:M281 S:M281	85,000	0	0	0	POWERS
E CN064	E D001	M	JACQUELINE KENNEDY ONASSIS HIGH SCHOOL B:M486 S:M529	250,000	0	0	0	POWERS
E CN065	E D001	M	PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL B:M488 S:M059	60,000	0	0	0	POWERS
E CN066	E D001	M	PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL B:M488 S:M059	59,000	0	0	0	POWERS
E CN067	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	64,000	0	0	0	POWERS
E CN068	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	40,000	0	0	0	POWERS
E CN069	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	150,000	0	0	0	POWERS
E CN070	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	100,000	0	0	0	POWERS
E CN071	E D001	M	REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS B:M896 S:M531	150,000	0	0	0	POWERS
E CN072	E D001	M	[SCA] SCHOOL TECH - YORKVILLE COMMUNITY SCHOOL B:M066 S:M151	50,000	0	0	0	KALLOS
E CN073	E D001	M	[SCA] SCHOOL TECH - EAST SIDE MIDDLE SCHOOL B:M114 S:M114	50,000	0	0	0	KALLOS
E CN074	E D001	M	[SCA] SCHOOL TECH - PS 138 @ MS 114 B:M114 S:M138	50,000	0	0	0	KALLOS
E CN075	E D001	M	[SCA] SCHOOL TECH - BAYARD TAYLOR B:M158 S:M158	50,000	0	0	0	KALLOS
E CN076	E D001	M	[SCA] SCHOOL TECH - YORKVILLE EAST MIDDLE SCHOOL B:M158 S:M177	50,000	0	0	0	KALLOS
E CN077	E D001	M	[SCA] SCHOOL TECH - ROBERT L. STEVENSON B:M183 S:M183	50,000	0	0	0	KALLOS
E CN078	E D001	M	[SCA] SCHOOL TECH - MANHATTAN NEW SCHOOL B:M190 S:M290	50,000	0	0	0	KALLOS
E CN079	E D001	M	[SCA] SCHOOL TECH - LOWER LAB SCHOOL B:M198 S:M077	50,000	0	0	0	KALLOS
E CN080	E D001	M	[SCA] SCHOOL TECH - ISADOR E. IDA STRAUS B:M198 S:M198	50,000	0	0	0	KALLOS
E CN081	E D001	M	[SCA] ROOSEVELT ISLAND SCHOOL GYM UPGRADE B:M271 S:M217	125,000	0	0	0	KALLOS
E CN082	E D001	M	[SCA] SCHOOL TECH - ROOSEVELT ISLAND SCHOOL B:M271 S:M217	50,000	0	0	0	KALLOS

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E CN083	E D001	M	[SCA] SCHOOL TECH - ELLA BAKER SCHOOL B:M480 S:M225	50,000	0	0	0	KALLOS
E CN084	E D001	M	[SCA] SCHOOL TECH - JUNIOR HIGH ANNEX @ JREC B:M480 S:M226	50,000	0	0	0	KALLOS
E CN085	E D001	M	[SCA] SCHOOL TECH - VANGUARD HIGH SCHOOL B:M480 S:M449	50,000	0	0	0	KALLOS
E CN086	E D001	M	[SCA] SCHOOL TECH - MANHATTAN INTERNATIONAL HS B:M480 S:M459	50,000	0	0	0	KALLOS
E CN087	E D001	M	[SCA] SCHOOL TECH - TALENT UNLIMITED HIGH SCHOOL B:M480 S:M519	50,000	0	0	0	KALLOS
E CN088	E D001	M	[SCA] SCHOOL TECH - URBAN ACADEMY LABORATORY HIGH B:M480 S:M565	50,000	0	0	0	KALLOS
E CN089	E D001	M	[SCA] SCHOOL TECH - LIFE SCIENCES SECONDARY AND HS B:M645 S:M655	50,000	0	0	0	KALLOS
E CN090	E D001	M	[SCA] SCHOOL TECH - EAST SIDE SCHOOL FOR SOCIAL ACTION B:M816 S:M527	75,000	0	0	0	KALLOS
E CN091	E D001	M	[SCA] EAST SIDE SCHOOL FOR SOCIAL ACTION RENOVATIONS B:M816 S:M527	400,000	0	0	0	KALLOS
E CN092	E D001	M	[SCA] EAST SIDE SCHOOL FOR SOCIAL ACTION RENOVATIONS B:M816 S:M527	200,000	0	0	0	KALLOS
E CN093	E D001	M	[SCA] SCHOOL TECH - ELEANOR ROOSEVELT HIGH SCHOOL B:M855 S:M416	50,000	0	0	0	KALLOS
E CN094	E D001	M	PS 9 AUDITORIUM UPGRADE B:M009 S:M009	113,000	0	0	0	ROSENTHAL
E CN095	E D001	M	PS 75 TECHNOLOGY UPGRADE B:M075 S:M075	75,000	0	0	0	ROSENTHAL
E CN096	E D001	M	PS 75 PLAYGROUND RENOVATION. B:M075 S:M075	500,000	0	0	0	ROSENTHAL
E CN097	E D001	M	TECHNOLOGY UPGRADE. B:M118 S:M333	52,000	0	0	0	ROSENTHAL
E CN098	E D001	M	PS 166 PLUMBING UPGRADE FOR WATER STATIONS. B:M166 S:M166	50,000	0	0	0	ROSENTHAL
E CN099	E D001	M	PS 452 TECHNOOGY UPGRADE. B:M191 S:M452	100,000	0	0	0	ROSENTHAL
E CN100	E D001	M	PS 403 TECHNOLOGY UPGRADE B:M470 S:M403	100,000	0	0	0	ROSENTHAL
E CN101	E D001	M	MLK CAMPUS AUDITORIUM UPGRADE B:M470 S:	175,000	0	0	0	ROSENTHAL
E CN102	E D001	M	GREEN WALL AT PS75/MS250 B: S:	50,000	0	0	0	ROSENTHAL
E CN103	E D001	M	GREEN WALL AT PS166 B: S:	50,000	0	0	0	ROSENTHAL

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E CN104	E D001	M	GREEN WALL AT LAGUARDIA HS B: S:	50,000	0	0	0	ROSENTHAL
E CN105	E D001	M	GREEN WALL AT RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS B: S:	50,000	0	0	0	ROSENTHAL
E CN106	E D001	M	GREEN WALL AT PS452 B: S:	50,000	0	0	0	ROSENTHAL
E CN107	E D001	M	GREEN WALL AT IS44 CAMPUS B: S:	50,000	0	0	0	ROSENTHAL
E CN108	E D001	M	GREEN WALL AT PS 87 B: S:	50,000	0	0	0	ROSENTHAL
E CN109	E D001	M	GREEN WALL AT PS9/CENTER SCHOOL CAMPUS B: S:	50,000	0	0	0	ROSENTHAL
E CN110	E D001	M	GREEN WALL AT JOAN OF ARC CAMPUS ENTRYWAY B:M118 S:M333	50,000	0	0	0	ROSENTHAL
E CN111	E D001	M	GREEN WALL AT PS84 B: S:	50,000	0	0	0	ROSENTHAL
E CN112	E D001	M	GREEN WALL AT MLK CAMPUS B: S:	50,000	0	0	0	ROSENTHAL
E CN113	E D001	M	PS4M - TECH UPGRADES B:M004 S:M004	100,000	0	0	0	LEVINE
E CN114	E D001	M	PS28M - TECH UPGRADES B:M028 S:M028	75,000	0	0	0	LEVINE
E CN115	E D001	M	MARGARET DOUGLASS - PS36M - TECH UPGRADES B:M036 S:M036	150,000	0	0	0	LEVINE
E CN116	E D001	M	URBAN ASSEMBLY SCHOOL FOR THE PA - TILE REPALCE B:M043 S:M369	75,000	0	0	0	LEVINE
E CN117	E D001	M	BOOKER T. WASHINTON MS/JHS 054M--BAND ROOM RENOVATION B:M054 S:M054	100,000	0	0	0	LEVINE
E CN118	E D001	M	PS125M - TECH UPGRADES B:M125 S:M125	150,000	0	0	0	LEVINE
E CN119	E D001	M	PS145M - TECH UPGRADES B:M145 S:M145	150,000	0	0	0	LEVINE
E CN120	E D001	M	PS153M - TECH UPGRADES B:M153 S:M153	75,000	0	0	0	LEVINE
E CN121	E D001	M	HAMILTON HEIGHTS SCHOOL--BATHROOM UPGRADES B:M153 S:M368	100,000	0	0	0	LEVINE
E CN122	E D001	M	DON PEDRO ALBIZU PS161M - TECH UPGRADES B:M161 S:M161	100,000	0	0	0	LEVINE
E CN123	E D001	M	ALFRED E. SMITH PS163M - TECH UPGRADES B:M163 S:M163	100,000	0	0	0	LEVINE
E CN125	E D001	M	PS192M - TECH UPGRADES B:M192 S:M192	75,000	0	0	0	LEVINE
E CN126	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL - SUPPLEMENTAL COOLING B:M192 S:M209	100,000	0	0	0	LEVINE

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E CN127	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL - TECH UPGRADES B:M192 S:M209	75,000	0	0	0	LEVINE
E CN128	E D001	M	NEW DESIGN MIDDLE SCHOOL - TECH UPGRADES B:M195 S:M514	75,000	0	0	0	LEVINE
E CN129	E D001	M	PS/IS 210M - TECH UPGRADES B:M210 S:M210	100,000	0	0	0	LEVINE
E CN130	E D001	M	MOTT HALL SCHOOL - TECH UPGRADES B:M223 S:M223	75,000	0	0	0	LEVINE
E CN131	E D001	M	PS165M AND MOTT HALL II - AUDITORIUM UPGRADE B:M465 S:M165	50,000	0	0	0	LEVINE
E CN132	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL - TECH UPGRADES B:M517 S:M517	100,000	0	0	0	LEVINE
E CN133	E D001	M	WEST PREP ACADEMY - TECH UPGRADES B:M521 S:M521	75,000	0	0	0	LEVINE
E CN134	E D001	M	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS - TECH UPGRADES B:M814 S:M346	100,000	0	0	0	LEVINE
E CN135	E D001	M	CENTRAL PARK EAST B:M013 S:M555	50,000	0	0	0	AYALA
E CN136	E D001	M	NYC AUTISM CHARTER B:M050 S:M337	200,000	0	0	0	AYALA
E CN137	E D001	M	PS 72 B:M072 S:M072	300,000	0	0	0	AYALA
E CN138	E D001	M	PS 83 B:M083 S:M083	172,000	0	0	0	AYALA
E CN139	E D001	M	PS 96 B:M096 S:M096	550,000	0	0	0	AYALA
E CN140	E D001	M	MOSAIC PREPATORY B:M101 S:M375	100,000	0	0	0	AYALA
E CN141	E D001	M	HERITAGE SCHOOL B:M107 S:M680	50,000	0	0	0	AYALA
E CN142	E D001	M	PS 112 B:M112 S:M112	278,000	0	0	0	AYALA
E CN143	E D001	M	TAG (TALENTED AND GIFTED) B:M117 S:M012	150,000	0	0	0	AYALA
E CN144	E D001	M	PS 38 B:M121 S:M038	75,000	0	0	0	AYALA
E CN145	E D001	M	PS 146 B:M146 S:M146	220,000	0	0	0	AYALA
E CN146	E D001	M	PS 171 PATRICK HENRY B:M171 S:M171	100,000	0	0	0	AYALA
E CN147	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL B:M895 S:M610	75,000	0	0	0	AYALA
E CN148	E D001	X	PS MS 5 B:X005 S:X005	125,000	0	0	0	AYALA

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN149	E D001	X	PS 25 B:X025 S:X025	138,000	0	0	0	AYALA
E CN150	E D001	X	PS277 B:X027 S:X277	50,000	0	0	0	AYALA
E CN151	E D001	X	PS 179 B:X040 S:X179	75,000	0	0	0	AYALA
E CN152	E D001	X	PS 43 B:X043 S:X043	50,000	0	0	0	AYALA
E CN153	E D001	X	INTERNATIONAL HS B:X139 S:X334	131,000	0	0	0	AYALA
E CN154	E D001	X	MS HS THE LAB SCHOOL OF FINANCE B:X149 S:X223	95,000	0	0	0	AYALA
E CN155	E D001	X	PS 161 B:X161 S:X161	150,000	0	0	0	AYALA
E CN156	E D001	X	PS 30 ANNEX B:X855 S:X469	100,000	0	0	0	AYALA
E CN157	E D001	M	PS129 SUPPLIMENT COOLING SYSEM B:M129 S:M129	115,000	0	0	0	PERKINS
E CN158	E D001	X	PS 41-TECHNOLOGY UPGRADE B:X041 S:X041	65,000	0	0	0	RILEY
E CN159	E D001	X	PS 78-TECHNOLOGY UPGRADE B:X078 S:X078	119,000	0	0	0	RILEY
E CN160	E D001	X	PS 103-TECHNOLOGY UPGRADE B:X103 S:X103	100,000	0	0	0	RILEY
E CN161	E D001	X	SCHOOL OF DIPLOMACY B:X113 S:X370	2,100,000	0	0	0	SPEAKER, RILEY
E CN162	E D001	X	BRONX ALLIANCE MIDDLE SCHOOL-TECHNOLOGY UPGRADE B:X142 S:X355	65,000	0	0	0	RILEY
E CN163	E D001	X	PS 153- HELLEN KELLER SCHOOL-TECHNOLOGY UPGRADE B:X153 S:X153	139,000	0	0	0	RILEY
E CN164	E D001	X	I.S. 181- BRONX B:X181 S:X181	1,005,000	0	0	0	SPEAKER, RILEY
E CN165	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION MS-ROOM CONVERSION B:X189 S:X462	200,000	0	0	0	RILEY
E CN166	E D001	X	NEW WORLD HS-TECHNOLOGY UPGRADE B:X362 S:X513	50,000	0	0	0	RILEY
E CN167	E D001	X	BRONX LAB SCHOOL-TECHNOLOGY UPGRADE B:X425 S:X265	80,000	0	0	0	RILEY
E CN168	E D001	X	HS OF COMPUTER & TECHNOLOGY X B:X425 S:X275	500,000	0	0	0	RILEY
E CN169	E D001	X	P.S. 033 TIMOTHY DWIGHT B:X033 S:X033	200,000	0	0	0	CABRERA
E CN170	E D001	X	IS 303 B:X082 S:X303	575,000	500,000	0	0	SPEAKER, CABRERA
E CN171	E D001	X	P.S. 091 BRONX B:X091 S:X091	600,000	0	0	0	CABRERA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN172	E D001	X	P.S. 109 SEDGWICK B:X109 S:X109	335,000	0	0	0	CABRERA
E CN173	E D001	X	MARIE CURIE HS FOR MEDICINE, NURSING & HEALTH PROFESSIONS B:X143 S:X237	50,000	0	0	0	CABRERA
E CN174	E D001	X	PS 236X B:X173 S:X236	55,000	0	0	0	CABRERA
E CN175	E D001	X	I.S. 206 ANN MERSEREAU B:X206 S:X206	100,000	0	0	0	CABRERA
E CN176	E D001	X	COMPREHENSIVE MODEL SCHOOL PROJECT M.S. 327 BRONX B:X240 S:X327	100,000	0	0	0	CABRERA
E CN177	E D001	X	MOUNT EDEN CHILDREN'S ACADEMY B:X240 S:X555	330,000	0	0	0	CABRERA
E CN179	E D001	X	P.S. 204 MORRIS HEIGHTS TECHNOLOGY B:X338 S:X204	300,000	0	0	0	CABRERA
E CN180	E D001	X	P.S. 315 LAB SCHOOL B:X779 S:X315	250,000	0	0	0	CABRERA
E CN181	E D001	X	PS/MS 315 - LAB SCHOOL B:X779 S:X315	500,000	500,000	0	0	SPEAKER, CABRERA
E CN182	E D001	X	LUISA PINEIRO FUENTES SCHOOL OF SCIENCE AND DISCOVERY B:X886 S:X307	375,000	375,000	0	0	SPEAKER, CABRERA
E CN183	E D001	X	P.S. 279 CAPTAIN MANUEL RIVERA, JR. TECHNOLOGY B:X896 S:X279	195,000	0	0	0	CABRERA
E CN184	E D001	X	P.S. 279 CAPTAIN MANUEL RIVERA, JR. TECHNOLOGY B:X896 S:X279	50,000	0	0	0	CABRERA
E CN185	E D001	X	TECH UPGRADES - P.S. 1 B:X001 S:X001	150,000	0	0	0	SALAMANCA
E CN186	E D001	X	NEW CHROMEBOOKS - P.S. 6 B:X006 S:X006	150,000	0	0	0	SALAMANCA
E CN187	E D001	X	TECH UPGRADES - P.S. /M.S. 1 B:X029 S:X029	150,000	0	0	0	SALAMANCA
E CN188	E D001	X	NEW CHROMEBOOKS - P.S. /M.S. 1 B:X029 S:X029	150,000	0	0	0	SALAMANCA
E CN189	E D001	X	NEW CHROMEBOOKS - P.S. 44 B:X044 S:X044	150,000	0	0	0	SALAMANCA
E CN190	E D001	X	NEW CHROMEBOOKS - P.S. 48 B:X048 S:X048	150,000	0	0	0	SALAMANCA
E CN191	E D001	X	GYM RENOVATION - M.S. 302 B:X052 S:X302	500,000	0	0	0	SALAMANCA
E CN192	E D001	X	NEW CHROMEBOOKS/TECH UPGRADES - P.S. 333 B:X060 S:X333	150,000	0	0	0	SALAMANCA
E CN193	E D001	X	PS 333 LAUNDRY ROOM OUTFITTING	200,000	0	0	0	SALAMANCA
E CN194	E D001	X	LIBRARY RENOVATION/TECH UPGRADES - P.S. 66 B:X066 S:X066	800,000	0	0	0	SPEAKER, SALAMANCA

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN195	E D001	X	NEW CHROMEBOOKS - P.S. 67 B:X067 S:X067	150,000	0	0	0	SALAMANCA
E CN196	E D001	X	ELECTRICAL/TECH UPGRADES - M.S. 424 B:X074 S:X424	500,000	0	0	0	SALAMANCA, SPEAKER
E CN197	E D001	X	NEW CHROMEBOOKS - M.S. 424 B:X074 S:X424	100,000	0	0	0	SALAMANCA
E CN198	E D001	X	NEW CHROMEBOOKS - P.S. 93 B:X093 S:X093	125,000	0	0	0	SALAMANCA
E CN199	E D001	X	NEW LAPTOPS/COMPUTERS - I.S. 98 B:X098 S:X098	50,000	0	0	0	SALAMANCA, SPEAKER
E CN200	E D001	X	NEW LAPTOPS/COMPUTERS - EXPLORATIONS ACADEMY B:X098 S:X251	50,000	0	0	0	SALAMANCA, SPEAKER
E CN201	E D001	X	NEW LAPTOPS/LAPTOP CARTS - METROPOLITAN HIGH SCHOOL B:X099 S:X248	75,000	0	0	0	SALAMANCA
E CN202	E D001	X	NEW CHROMEBOOKS - I.S. 217 B:X116 S:X217	150,000	0	0	0	SALAMANCA
E CN203	E D001	X	NEW CHROMEBOOKS - P.S. 130 B:X130 S:X130	150,000	0	0	0	SALAMANCA
E CN204	E D001	X	PLAYGROUND RENOVATION - C.S. 150 B:X150 S:X150	500,000	0	0	0	SALAMANCA
E CN205	E D001	X	A+ STEM LABS - I.S. 151 B:X151 S:X151	150,000	0	0	0	SALAMANCA
E CN206	E D001	X	NEW CHROMEBOOKS - P.S. 157 B:X157 S:X157	50,000	0	0	0	SALAMANCA
E CN207	E D001	X	NEW CHROMEBOOKS - I.S. 584 B:X162 S:X584	50,000	0	0	0	SALAMANCA
E CN208	E D001	X	HYDROPONIC CLASSROOM B:X184 S:X017	125,000	0	0	0	SALAMANCA
E CN209	E D001	X	NEW CHROMEBOOKS B:X184 S:X017	125,000	0	0	0	SALAMANCA
E CN210	E D001	X	NEW COMPUTERS- IS 296/S. BRONX ACADEMY FOR APPLIED MEDIA B:X184 S:X296	50,000	0	0	0	SALAMANCA
E CN211	E D001	X	NEW LAPTOP CARTS - PS 463/URBAN SCHOLARS COMMUNITY SCHOOL B:X198 S:X463	50,000	0	0	0	SALAMANCA
E CN212	E D001	X	PS 100 B:X100 S:X100	150,000	0	0	0	DIAZ SR.
E CN213	E D001	X	PS 106 B:X106 S:X106	150,000	0	0	0	DIAZ SR.
E CN214	E D001	X	UA CHARTER SCHOOL FOR COMPUTER SCIENCE B:X420 S:	150,000	0	0	0	DIAZ SR.
E CN215	E D001	X	MOTT HALL V B:X423 S:X242	150,000	0	0	0	DIAZ SR.
E CN216	E D001	X	SCHOOL FOR INQUIRY AND SOCIAL JUSTICE B:X884 S:X427	150,000	0	0	0	DIAZ SR.

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E CN217	E D001	X	PS 36 B:X036 S:X036	250,000	0	0	0	DIAZ SR.
E CN218	E D001	Q	P.S. 21 B:Q021 S:Q021	50,000	0	0	0	VALLONE
E CN219	E D001	Q	I.S. 25 B:Q025 S:Q025	50,000	0	0	0	VALLONE
E CN220	E D001	Q	WORLD JOURNALISM HIGH SCHOOL B:Q025 S:Q285	50,000	0	0	0	VALLONE
E CN221	E D001	Q	P.S. 29 B:Q029 S:Q029	50,000	0	0	0	VALLONE
E CN222	E D001	Q	P.S. 31 B:Q031 S:Q031	50,000	0	0	0	VALLONE
E CN223	E D001	Q	P.S. 32 B:Q032 S:Q032	50,000	0	0	0	VALLONE
E CN224	E D001	Q	P.S. 41 B:Q041 S:Q041	50,000	0	0	0	VALLONE
E CN225	E D001	Q	P.S. 993 B:Q041 S:Q993	50,000	0	0	0	VALLONE
E CN226	E D001	Q	M.S. 67 B:Q067 S:Q067	50,000	0	0	0	VALLONE
E CN227	E D001	Q	P.S. 79 B:Q079 S:Q079	300,000	0	0	0	VALLONE
E CN228	E D001	Q	P.S. 94 B:Q094 S:Q094	100,000	0	0	0	VALLONE
E CN229	E D001	Q	P.S. 98 B:Q098 S:Q098	250,000	0	0	0	VALLONE
E CN230	E D001	Q	P.S. 98 B:Q098 S:Q098	175,000	0	0	0	VALLONE
E CN231	E D001	Q	P.S. 107 B:Q107 S:Q107	50,000	0	0	0	VALLONE
E CN232	E D001	Q	P.S. 129 B:Q129 S:Q129	50,000	0	0	0	VALLONE
E CN233	E D001	Q	P.S. 130 B:Q130 S:Q130	50,000	0	0	0	VALLONE
E CN234	E D001	Q	M.S. 158 B:Q158 S:Q158	50,000	0	0	0	VALLONE
E CN235	E D001	Q	P.S. 159 B:Q159 S:Q159	50,000	0	0	0	VALLONE
E CN236	E D001	Q	P.S. 169 B:Q169 S:Q169	50,000	0	0	0	VALLONE
E CN237	E D001	Q	M.S. 294 B:Q169 S:Q294	75,000	0	0	0	VALLONE
E CN238	E D001	Q	P.S. 184 B:Q184 S:Q184	50,000	0	0	0	VALLONE
E CN239	E D001	Q	J.H.S. 185 B:Q185 S:Q185	50,000	0	0	0	VALLONE
E CN240	E D001	Q	P.S. 193 B:Q193 S:Q193	200,000	0	0	0	VALLONE
E CN241	E D001	Q	J.H.S. 194 B:Q194 S:Q194	50,000	0	0	0	VALLONE

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN242	E D001	Q	P.S. 009 B:Q209 S:Q009	50,000	0	0	0	VALLONE
E CN243	E D001	Q	P.S. 209 B:Q209 S:Q209	440,000	0	0	0	VALLONE
E CN244	E D001	Q	P.S. 376 B:Q332 S:Q376	50,000	0	0	0	VALLONE
E CN245	E D001	Q	M.S. 379 B:Q336 S:Q379	285,000	0	0	0	VALLONE
E CN246	E D001	Q	BAYSIDE HIGH SCHOOL B:Q405 S:Q495	100,000	0	0	0	VALLONE
E CN247	E D001	Q	P.S. 224 B:Q809 S:Q224	50,000	0	0	0	VALLONE
E CN248	E D001	Q	P.S. 20Q - TECHNOLOGY UPGRADES B:Q020 S:Q020	100,000	0	0	0	KOO
E CN249	E D001	Q	P.S. 22Q - SECURITY CAMERAS B:Q022 S:Q022	500,000	0	0	0	KOO
E CN250	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - TECHNOLOGY UPGRADE B:Q023 S:Q540	50,000	0	0	0	KOO
E CN251	E D001	Q	P.S. 24Q - GYMNASIUM UPGRADE B:Q024 S:Q024	300,000	0	0	0	KOO
E CN252	E D001	Q	P.S. 120Q - AUDITORIUM UPGRADE B:Q120 S:Q120	456,000	0	0	0	KOO
E CN253	E D001	Q	P.S. 162Q - TECHNOLOGY UPGRADE B:Q162 S:Q162	100,000	0	0	0	KOO
E CN254	E D001	Q	P.S. 163Q - GYMNASIUM UPGRADE B:Q163 S:Q163	100,000	0	0	0	KOO
E CN255	E D001	Q	P.S. 177Q - GYMNASIUM UPGRADE B:Q177 S:Q177	250,000	0	0	0	KOO
E CN256	E D001	Q	J.H.S. 189Q - SUPPLEMENTAL COOLING B:Q189 S:Q189	500,000	0	0	0	KOO
E CN257	E D001	Q	J.H.S. 189Q - SUPPLEMENTAL COOLING B:Q189 S:Q189	858,000	0	0	0	SPEAKER, KOO
E CN258	E D001	Q	FLUSHING INTERNATIONAL HS - GYMNASIUM UPGRADE B:Q189 S:Q263	200,000	0	0	0	KOO
E CN259	E D001	Q	P.S. 214Q - GYMNASIUM UPGRADE B:Q214 S:Q214	100,000	0	0	0	KOO
E CN260	E D001	Q	J.H.S. 237Q - SUPPLEMENTAL COOLING B:Q237 S:Q237	550,000	0	0	0	KOO
E CN261	E D001	Q	J.H.S. 237Q - SUPPLEMENTAL COOLING B:Q237 S:Q237	500,000	0	0	0	SPEAKER, KOO
E CN262	E D001	Q	P.S. 242Q - TECHNOLOGY UPGRADE B:Q242 S:Q242	100,000	0	0	0	KOO
E CN263	E D001	Q	P.S. 244Q - TECHNOLOGY UPGRADE B:Q244 S:Q244	100,000	0	0	0	KOO
E CN264	E D001	Q	FRANCIS LEWIS HS - ATHLETIC FIELD RENOVATION B:Q430 S:Q430	317,000	0	0	0	KOO

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E CN265	E D001	Q	VERITAS ACADEMY - TECHNOLOGY UPGRADE B:Q460 S:Q240	52,000	0	0	0	KOO
E CN266	E D001	Q	QUEENS HS FOR LANGUAGE STUDIES - TECHNOLOGY UPGRADE B:Q460 S:Q241	100,000	0	0	0	KOO
E CN267	E D001	Q	FLUSHING HS B:Q460 S:Q460	150,000	0	0	0	KOO
E CN268	E D001	Q	PS307 MEDIA LAB RENNOVATION B:Q260 S:Q307	50,000	0	0	0	MOYA
E CN269	E D001	Q	PS211 PLAYGROUND RENOVATION B:Q298 S:Q211	250,000	0	0	0	MOYA
E CN270	E D001	Q	PS 70 AUDITORIUM UPGRADE B:Q070 S:Q070	300,000	0	0	0	CD 22
E CN271	E D001	Q	PS 70 AUDITORIUM UPGRADE B:Q070 S:Q070	300,000	0	0	0	SPEAKER, CD 22
E CN272	E D001	Q	PS 84 PA SYSTEM UPGRADE B:Q084 S:Q084	597,000	0	0	0	CD 22
E CN276	E D001	Q	PURCHASE TECHNOLOGY B:Q004 S:Q004	60,000	0	0	0	GRODENCHIK
E CN277	E D001	Q	PURCHASE TECHNOLOGY B:Q018 S:Q018	120,000	0	0	0	GRODENCHIK
E CN278	E D001	Q	PURCHASE TECHNOLOGY B:Q023 S:Q023	60,000	0	0	0	GRODENCHIK
E CN279	E D001	Q	CAFETERIA UPGRADES B:Q026 S:Q026	50,000	0	0	0	GRODENCHIK
E CN280	E D001	Q	PURCHASE TECHNOLOGY B:Q033 S:Q033	100,000	0	0	0	GRODENCHIK
E CN281	E D001	Q	PURCHASE TECHNOLOGY B:Q035 S:Q035	100,000	0	0	0	GRODENCHIK
E CN282	E D001	Q	PURCHASE TECHNOLOGY B:Q046 S:Q046	120,000	0	0	0	GRODENCHIK
E CN283	E D001	Q	PURCHASE TECHNOLOGY B:Q074 S:Q074	175,000	0	0	0	GRODENCHIK
E CN284	E D001	Q	UPGRADE COMPUTERS AND LAPTOPS. B:Q109 S:Q109	175,000	0	0	0	GRODENCHIK
E CN285	E D001	Q	PURCHASE TECHNOLOGY B:Q115 S:Q115	110,000	0	0	0	GRODENCHIK
E CN286	E D001	Q	PURCHASE TECHNOLOGY B:Q133 S:Q133	120,000	0	0	0	GRODENCHIK
E CN287	E D001	Q	PURCHASE TECHNOLOGY B:Q135 S:Q135	120,000	0	0	0	GRODENCHIK
E CN288	E D001	Q	PURCHASE TECHNOLOGY B:Q172 S:Q172	175,000	0	0	0	GRODENCHIK
E CN289	E D001	Q	PURCHASE TECHNOLOGY B:Q178 S:Q178	100,000	0	0	0	GRODENCHIK
E CN290	E D001	Q	PURCHASE TECHNOLOGY B:Q186 S:Q186	110,000	0	0	0	GRODENCHIK
E CN291	E D001	Q	PURCHASE TECHNOLOGY B:Q188 S:Q188	120,000	0	0	0	GRODENCHIK

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN292	E D001	Q	PURCHASE TECHNOLOGY B:Q191 S:Q191	110,000	0	0	0	GRODENCHIK
E CN293	E D001	Q	PURCHASE TECHNOLOGY B:Q191 S:Q993	60,000	0	0	0	GRODENCHIK
E CN294	E D001	Q	PURCHASE TECHNOLOGY B:Q203 S:Q203	130,000	0	0	0	GRODENCHIK
E CN295	E D001	Q	PURCHASE TECHNOLOGY B:Q205 S:Q205	100,000	0	0	0	GRODENCHIK
E CN296	E D001	Q	GYM DIVIDER FOR SHARED SPACE B:Q205 S:Q224	80,000	0	0	0	GRODENCHIK
E CN297	E D001	Q	PURCHASE TECHNOLOGY B:Q208 S:Q208	100,000	0	0	0	GRODENCHIK
E CN298	E D001	Q	PURCHASE TECHNOLOGY B:Q213 S:Q213	100,000	0	0	0	GRODENCHIK
E CN299	E D001	Q	SUPPLEMENTAL COOLING B:Q213 S:Q213	205,000	0	0	0	GRODENCHIK
E CN300	E D001	Q	PURCHASE TECHNOLOGY B:Q221 S:Q221	105,000	0	0	0	GRODENCHIK
E CN301	E D001	Q	PURCHASE TECHNOLOGY B:Q263 S:Q177	60,000	0	0	0	GRODENCHIK
E CN302	E D001	Q	CLASSROOM DESKTOP UPGRADES B:Q263 S:Q295	100,000	0	0	0	GRODENCHIK
E CN303	E D001	Q	PURCHASE TECHNOLOGY B:Q266 S:Q266	100,000	0	0	0	GRODENCHIK
E CN304	E D001	Q	PURCHASE TECHNOLOGY B:Q332 S:Q376	50,000	0	0	0	GRODENCHIK
E CN305	E D001	Q	PURCHASE IPADS B:Q361 S:Q390	50,000	0	0	0	GRODENCHIK
E CN306	E D001	Q	PURCHASE TECHNOLOGY B:Q415 S:Q415	225,000	0	0	0	GRODENCHIK
E CN307	E D001	Q	PURCHASE TECHNOLOGY B:Q435 S:Q315	75,000	0	0	0	GRODENCHIK
E CN308	E D001	Q	BATHROOM UPGRADES B:Q435 S:Q315	50,000	0	0	0	GRODENCHIK
E CN309	E D001	Q	LIGHTING UPGRADES B:Q435 S:Q435	150,000	0	0	0	GRODENCHIK
E CN310	E D001	Q	PURCHASE TECHNOLOGY B:Q566 S:Q566	133,000	0	0	0	GRODENCHIK
E CN311	E D001	Q	ELECTRONIC DISPLAY BOARDS B:Q799 S:Q326	75,000	0	0	0	GRODENCHIK
E CN312	E D001	Q	PURCHASE TECHNOLOGY B:Q811 S:Q811	60,000	0	0	0	GRODENCHIK
E CN313	E D001	Q	P.S. 82 - QUEENS B:Q082 S:Q082	300,000	0	0	0	GENNARO
E CN314	E D001	Q	P.S. 131 - QUEENS B:Q131 S:Q131	150,000	0	0	0	GENNARO
E CN315	E D001	Q	P.S. 154 - QUEENS B:Q154 S:Q154	150,000	0	0	0	GENNARO
E CN316	E D001	Q	P.S. 164 - QUEENS B:Q164 S:Q164	100,000	0	0	0	GENNARO

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN317	E D001	Q	J.H.S. 216 - QUEENS B:Q216 S:Q216	100,000	0	0	0	GENNARO
E CN318	E D001	Q	I.S. 217 - QUEENS B:Q217 S:Q217	300,000	0	0	0	GENNARO
E CN319	E D001	Q	JOHN BOWNE HS - QUEENS B:Q425 S:Q425	75,000	0	0	0	GENNARO
E CN320	E D001	Q	JAMAICA GATEWAY TO THE SCIENCES - Q B:Q470 S:Q350	375,000	0	0	0	GENNARO
E CN322	E D001	Q	THOMAS A. EDISON HS - Q B:Q620 S:Q620	250,000	0	0	0	GENNARO
E CN323	E D001	Q	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS B:Q680 S:Q896	75,000	0	0	0	GENNARO
E CN325	E D001	Q	R. F. KENNEDY COMM. MIDDLE/HS-Q B:Q707 S:Q670	100,000	0	0	0	GENNARO
E CN326	E D001	Q	R. F. KENNEDY COMM. MIDDLE/HS-Q B:Q707 S:Q670	125,000	0	0	0	GENNARO
E CN327	E D001	Q	PS/IS 102 - TECHNOLOGY B:Q102 S:Q102	150,000	0	0	0	DROMM
E CN328	E D001	Q	I.S. 145 JOSEPH PULITZER - CAFETERIA REDESIGN B:Q145 S:Q145	500,000	0	0	0	DROMM
E CN329	E D001	Q	PS 212-TECHNOLOGY B:Q212 S:Q212	116,000	0	0	0	DROMM
E CN330	E D001	Q	Q455 NEWTOWN H.S. - CAFETERIA REDESIGN B:Q457 S:Q455	500,000	0	0	0	DROMM
E CN331	E D001	Q	PS 721 - TECHNOLOGY B:Q722 S:Q721	413,000	0	0	0	DROMM
E CN333	E D001	Q	277Q CLASSROOM AND BATHROOM UPGRADES B:P076 S:277Q	50,000	0	0	0	VAN BRAMER
E CN334	E D001	Q	P.S. 11Q TECHNOLOGY UPGRADES B:Q011 S:Q011	50,000	0	0	0	VAN BRAMER
E CN335	E D001	Q	P.S. 76Q TECHNOLOGY UPGRADES B:Q076 S:Q076	50,000	0	0	0	VAN BRAMER
E CN336	E D001	Q	CS 111Q TECHNOLOGY UPGRADES B:Q111 S:Q111	75,000	0	0	0	VAN BRAMER
E CN337	E D001	Q	P.S. 112Q TECHNOLOGY UPGRADES B:Q112 S:Q112	50,000	0	0	0	VAN BRAMER
E CN338	E D001	Q	I.S. 125Q AUDITORIUM UPGRADES B:Q125 S:Q125	50,000	0	0	0	VAN BRAMER
E CN339	E D001	Q	P.S. 150Q TECHNOLOGY UPGRADES B:Q150 S:Q150	50,000	0	0	0	VAN BRAMER
E CN340	E D001	Q	P.S. 152 TECHNOLOGY UPGRADES B:Q152 S:Q152	50,000	0	0	0	VAN BRAMER
E CN341	E D001	Q	P.S. 166Q TECHNOLOGY UPGRADES B:Q166 S:Q166	50,000	0	0	0	VAN BRAMER
E CN342	E D001	Q	P.S. 199Q TECHNOLOGY UPGRADES B:Q199 S:Q199	50,000	0	0	0	VAN BRAMER

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN343	E D001	Q	I.S. 204Q GYM UPDATES B:Q204 S:Q204	75,000	0	0	0	VAN BRAMER
E CN344	E D001	Q	ENERGY TECH HIGH SCHOOL TECHNOLOGY UPGRADES B:Q204 S:Q258	50,000	0	0	0	VAN BRAMER
E CN345	E D001	Q	P.S./I.S. 78Q TECHNOLOGY UPGRADES B:Q312 S:Q078	50,000	0	0	0	VAN BRAMER
E CN346	E D001	Q	P.S. 343Q TECHNOLOGY UPGRADES B:Q313 S:Q343	50,000	0	0	0	VAN BRAMER
E CN347	E D001	Q	P.S. 361Q TECHNOLOGY UPGRADES B:Q361 S:Q361	50,000	0	0	0	VAN BRAMER
E CN349	E D001	Q	HUNTER'S POINT COMMUNITY MIDDLE SCHOOL TECH UPGRADES B:Q404 S:Q291	59,000	0	0	0	VAN BRAMER
E CN350	E D001	Q	ACADEMY FOR CAREERS IN TELEVISION & FILM TECH UPGRADES B:Q404 S:Q301	50,000	0	0	0	VAN BRAMER
E CN351	E D001	Q	BRYANT HIGH SCHOOL CAFETERIA UPGRADES B:Q445 S:Q445	50,000	0	0	0	VAN BRAMER
E CN352	E D001	Q	ACADEMY OF AMERICAN STUDIES TECHNOLOGY UPGRADES B:Q451 S:Q575	50,000	0	0	0	VAN BRAMER
E CN353	E D001	Q	NEWCOMERS HIGH SCHOOL TECHNOLOGY UPGRADES B:Q555 S:Q555	50,000	0	0	0	VAN BRAMER
E CN354	E D001	Q	QUEENS TECHNICAL HIGH SCHOOL CLASSROOM EXPANSION B:Q600 S:Q600	50,000	0	0	0	VAN BRAMER
E CN355	E D001	Q	AVIATION HIGH SCHOOL TECHNOLOGY UPGRADES B:Q610 S:Q610	50,000	0	0	0	VAN BRAMER
E CN356	E D001	Q	P004Q @ SKILLMAN - TECHNOLOGY UPGRADE B:Q667 S:Q004	50,000	0	0	0	VAN BRAMER
E CN357	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL TECHNOLOGY UPGRADES B:Q725 S:Q502	50,000	0	0	0	VAN BRAMER
E CN358	E D001	Q	J.H.S. 8 B:Q008 S:Q008	65,000	0	0	0	MILLER
E CN359	E D001	Q	YORK EARLY COLLEGE ACADEMY B:Q008 S:Q284	65,000	0	0	0	MILLER
E CN360	E D001	Q	THE EMERSON SCHOOL B:Q008 S:Q287	70,000	0	0	0	MILLER
E CN361	E D001	Q	P.S. 15 B:Q015 S:Q015	65,000	0	0	0	MILLER
E CN362	E D001	Q	P.S. 34 B:Q034 S:Q034	65,000	0	0	0	MILLER
E CN363	E D001	Q	P.S. 36 B:Q036 S:Q036	65,000	0	0	0	MILLER
E CN364	E D001	Q	P.S. 37 B:Q037 S:Q037	65,000	0	0	0	MILLER

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN365	E D001	Q	I.S. 59 B:Q059 S:Q059	65,000	0	0	0	MILLER
E CN366	E D001	Q	P.S. 95 B:Q095 S:Q095	65,000	0	0	0	MILLER
E CN367	E D001	Q	P.S. 116 B:Q116 S:Q116	81,000	0	0	0	MILLER
E CN368	E D001	Q	P.S. 118 B:Q118 S:Q118	65,000	0	0	0	MILLER
E CN369	E D001	Q	P.S. 134 B:Q134 S:Q134	65,000	0	0	0	MILLER
E CN370	E D001	Q	P.S. 136 B:Q136 S:Q136	65,000	0	0	0	MILLER
E CN371	E D001	Q	P.S. 140 B:Q140 S:Q140	65,000	0	0	0	MILLER
E CN372	E D001	Q	P.S. 147 B:Q147 S:Q147	422,000	0	0	0	MILLER
E CN373	E D001	Q	P.S. 176 B:Q176 S:Q176	65,000	0	0	0	MILLER
E CN374	E D001	Q	I.S. 192 B:Q192 S:Q192	65,000	0	0	0	MILLER
E CN375	E D001	Q	PATHWAYS COLLEGE PREPARATORY SCHOOL B:Q192 S:Q259	65,000	0	0	0	MILLER
E CN376	E D001	Q	I.S. 238 B:Q238 S:Q238	250,000	0	0	0	MILLER
E CN377	E D001	Q	Q009 SPED B:Q268 S:Q009	65,000	0	0	0	MILLER
E CN378	E D001	Q	P.S./I.S. 268 B:Q268 S:Q268	65,000	0	0	0	MILLER
E CN379	E D001	Q	P.S./I.S. 268 B:Q268 S:Q268	50,000	0	0	0	MILLER
E CN380	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS B:Q491 S:Q243	65,000	0	0	0	MILLER
E CN381	E D001	Q	BENJAMIN FRANKLIN HS FOR FINANCE AND INFORMATION TECH B:Q491 S:Q313	65,000	0	0	0	MILLER
E CN382	E D001	Q	MATH, SCI., RESEARCH & TECH. HS-Q B:Q491 S:Q492	215,000	0	0	0	MILLER
E CN383	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	250,000	0	0	0	MILLER
E CN384	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	65,000	0	0	0	MILLER
E CN385	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	188,000	0	0	0	MILLER
E CN386	E D001	Q	EAGLE ACADEMY III B:Q633 S:Q327	65,000	0	0	0	MILLER
E CN387	E D001	Q	QUEENS HS FOR THE SCIENCES B:Q774 S:Q687	65,000	0	0	0	MILLER
E CN388	E D001	Q	P.S. 360 B:Q892 S:Q360	94,000	0	0	0	MILLER

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN391	E D001	Q	PUBLIC ADDRESS SYSTEM B:P080 S:Q080	1,500,000	0	0	0	SPEAKER, ADAMS
E CN392	E D001	Q	PS48Q TECHNOLOGY REQUEST B:Q048 S:Q048	400,000	0	0	0	ADAMS
E CN393	E D001	Q	D75@PS48 TECHNOLOGY REQUEST B:Q048 S:Q075	50,000	0	0	0	ADAMS
E CN394	E D001	Q	PS 55Q TECHNOLOGY REQUEST B:Q055 S:Q055	237,000	0	0	0	ADAMS
E CN395	E D001	Q	MS72Q TECHNOLOGY REQUEST B:Q072 S:Q072	176,000	0	0	0	ADAMS
E CN396	E D001	Q	REDWOOD MS WATER FOUNTAINS B:Q072 S:Q332	150,000	0	0	0	ADAMS
E CN397	E D001	Q	AUDITORIUM SEATS B:Q080 S:Q080	650,000	0	0	0	SPEAKER, ADAMS
E CN398	E D001	Q	PS 96Q AUDITORIUM A/C B:Q096 S:Q096	750,000	0	0	0	ADAMS
E CN399	E D001	Q	PS 121QTECHNOLOGY REQUEST B:Q121 S:Q121	100,000	0	0	0	ADAMS
E CN400	E D001	Q	PS 123Q TECHNOLOGY REQUEST B:Q123 S:Q123	100,000	0	0	0	ADAMS
E CN401	E D001	Q	PS 155Q TECHNOLOGY REQUEST B:Q155 S:Q155	257,000	0	0	0	ADAMS
E CN402	E D001	Q	PS 155Q TECHNOLOGY REQUEST B:Q155 S:Q155	332,000	0	0	0	ADAMS
E CN403	E D001	Q	PS 160Q TECHNOLOGY REQUEST B:Q160 S:Q160	144,000	0	0	0	ADAMS
E CN404	E D001	Q	PS 161Q TECHNOLOGY REQUEST B:Q161 S:Q161	180,000	0	0	0	ADAMS
E CN405	E D001	Q	D75@PS223 TECHNOLOGY REQUEST B:Q223 S:Q075	50,000	0	0	0	ADAMS
E CN406	E D001	Q	D75@PS276 TECHNOLOGY REQUEST B:Q276 S:Q075	50,000	0	0	0	ADAMS
E CN407	E D001	Q	AUGUST MARTIN HS TRACK AND FIELD B:Q400 S:Q400	5,600,000	5,600,000	0	0	SPEAKER, ADAMS
E CN408	E D001	Q	RHHS RESO A B:Q475 S:Q475	200,000	0	0	0	ADAMS
E CN409	E D001	Q	RHHS RESO A B:Q475 S:Q475	250,000	0	0	0	ADAMS
E CN410	E D001	Q	LIBRARY RENOVATION B:Q475 S:Q475	500,000	0	0	0	ADAMS
E CN411	E D001	Q	H.S. FOR CONST, TRADES, ENGG, AND ARCHT - QUEENS B:Q650 S:Q650	103,000	0	0	0	ADAMS
E CN412	E D001	Q	HSLEPS TECHNOLOGY REQUEST B:Q690 S:Q690	85,000	0	0	0	ADAMS
E CN413	E D001	Q	STEM LAB UPGRADE B:Q003 S:Q303	350,000	0	0	0	KOSLOWITZ
E CN414	E D001	Q	TECHNOLOGY UPGRADES FOR Q051 B:Q051 S:Q051	100,000	0	0	0	KOSLOWITZ

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN415	E D001	Q	SCIENCE LAB UPGRADE AT Q054 B:Q054 S:Q054	150,000	0	0	0	KOSLOWITZ
E CN416	E D001	Q	TECHNOLOGY UPGRADES FOR Q101 B:Q101 S:Q101	750,000	0	0	0	KOSLOWITZ
E CN417	E D001	Q	TECHNOLOGY UPGRADES FOR Q157 B:Q157 S:Q157	100,000	0	0	0	KOSLOWITZ
E CN418	E D001	Q	TECHNOLOGY UPGRADES FOR Q174 B:Q174 S:Q174	240,000	0	0	0	KOSLOWITZ
E CN419	E D001	Q	GYM LOCKER ROOM UPGRADE AT Q190 B:Q190 S:Q190	300,000	0	0	0	KOSLOWITZ
E CN420	E D001	Q	TECHNOLOGY UPGRADES FOR Q196 B:Q196 S:Q196	65,000	0	0	0	KOSLOWITZ
E CN421	E D001	Q	AUDITORIUM TECHNOLOGY UPGRADE FOR Q440 B:Q440 S:Q440	300,000	0	0	0	KOSLOWITZ
E CN422	E D001	Q	TECHNOLOGY UPGRADES FOR Q167 B:Q686 S:Q167	100,000	0	0	0	KOSLOWITZ
E CN423	E D001	Q	OUTWARD BOUND SCHOOLS TECHNOLOGY UPGRADES B: S:	600,000	0	0	0	KOSLOWITZ
E CN424	E D001	Q	Q49 23 CLASSROOM CEILINGS PATCH AND PAINT B:Q049 S:Q049	70,000	0	0	0	HOLDEN
E CN425	E D001	Q	Q49 TECHNOLOGY PURCHASE B:Q049 S:Q049	75,000	0	0	0	HOLDEN
E CN426	E D001	Q	Q58 GYM ELECTRONIC SCOREBOARD B:Q058 S:Q058	50,000	0	0	0	HOLDEN, SPEAKER
E CN427	E D001	Q	Q58 TECHNOLOGY PURCHASE B:Q058 S:Q058	75,000	0	0	0	HOLDEN
E CN428	E D001	Q	Q068 ART STUDIO B:Q068 S:Q068	80,000	0	0	0	HOLDEN
E CN429	E D001	Q	Q68 TECHNOLOGY PURCHASE B:Q068 S:Q068	75,000	0	0	0	HOLDEN
E CN430	E D001	Q	Q71 NEW PA SYSTEM B:Q071 S:Q071	400,000	0	0	0	HOLDEN, SPEAKER
E CN431	E D001	Q	Q71 TECHNOLOGY PURCHASE B:Q071 S:Q071	75,000	0	0	0	HOLDEN
E CN432	E D001	Q	PS 71 NEW PA SYSTEM B:Q071 S:Q071	400,000	0	0	0	SPEAKER, HOLDEN
E CN433	E D001	Q	Q73 KITCHEN CAFETERIA FLOORS AND TWO ADDITIONAL SINKS B:Q073 S:Q073	60,000	0	0	0	HOLDEN, SPEAKER
E CN434	E D001	Q	Q73 TECHNOLOGY PURCHASE B:Q073 S:Q073	75,000	0	0	0	HOLDEN
E CN435	E D001	Q	Q87 NEW STAIRWELL WALL TILES B:Q087 S:Q087	60,000	0	0	0	HOLDEN
E CN436	E D001	Q	Q87 STEM LAB INCLUDING MOVING LIBRARY TO ANOTHER FLOOR B:Q087 S:Q087	175,000	0	0	0	HOLDEN
E CN437	E D001	Q	Q87 TECHNOLOGY PURCHASE B:Q087 S:Q087	75,000	0	0	0	HOLDEN

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CAPITAL PROJECT DETAIL

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E CN438	E D001	Q	Q87 BATHROOM RENOVATION B:Q087 S:Q087	70,000	0	0	0	HOLDEN
E CN439	E D001	Q	Q088 RENOVATION - THREE BATHROOMS B:Q088 S:Q088	450,000	0	0	0	HOLDEN
E CN440	E D001	Q	Q88 TECHNOLOGY PURCHASE B:Q088 S:Q088	75,000	0	0	0	HOLDEN
E CN441	E D001	Q	PS 88 RENOVATION - THREE BATHROOMS B:Q088 S:Q088	450,000	0	0	0	SPEAKER, HOLDEN
E CN442	E D001	Q	Q91 LIBRARY MEDIA ROOM B:Q091 S:Q091	100,000	0	0	0	HOLDEN
E CN443	E D001	Q	Q91 TECHNOLOGY PURCHASE B:Q091 S:Q091	75,000	0	0	0	HOLDEN
E CN444	E D001	Q	Q91 COOLING PROJECT B:Q091 S:Q091	405,000	0	0	0	HOLDEN
E CN445	E D001	Q	Q93 TECHNOLOGY PURCHASE B:Q093 S:Q093	75,000	0	0	0	HOLDEN
E CN446	E D001	Q	Q113 UPDATE SECURITY SYSTEM INTERIOR AND EXTERIOR B:Q113 S:Q113	80,000	0	0	0	HOLDEN
E CN447	E D001	Q	Q113 TECHNOLOGY PURCHASE B:Q113 S:Q113	75,000	0	0	0	HOLDEN
E CN448	E D001	Q	Q119 SOUNDPROOF MUSIC ROOM B:Q119 S:Q119	50,000	0	0	0	HOLDEN
E CN449	E D001	Q	Q119 TECHNOLOGY PURCHASE B:Q119 S:Q119	75,000	0	0	0	HOLDEN
E CN450	E D001	Q	Q128 NEW PA SYSTEM B:Q128 S:Q128	400,000	0	0	0	HOLDEN, SPEAKER
E CN451	E D001	Q	Q128 TECHNOLOGY PURCHASE B:Q128 S:Q128	75,000	0	0	0	HOLDEN
E CN452	E D001	Q	PS 128 NEW PA SYSTEM B:Q128 S:Q128	400,000	0	0	0	SPEAKER, HOLDEN
E CN453	E D001	Q	Q153 ART ROOM B:Q153 S:Q153	80,000	0	0	0	HOLDEN
E CN454	E D001	Q	Q153TECHNOLOGY PURCHASE B:Q153 S:Q153	75,000	0	0	0	HOLDEN
E CN455	E D001	Q	Q229 RENOVATE PLAYGROUND B:Q229 S:Q229	700,000	0	0	0	HOLDEN, SPEAKER
E CN456	E D001	Q	Q229 TECHNOLOGY PURCHASE AND EXTERIOR LED SCHOOL SIGN B:Q229 S:Q229	100,000	0	0	0	HOLDEN
E CN457	E D001	Q	Q290 AUDITORIUM UPGRADES B:Q290 S:Q290	100,000	0	0	0	HOLDEN, SPEAKER
E CN458	E D001	Q	Q290 TECHNOLOGY PURCHASE B:Q290 S:Q290	75,000	0	0	0	HOLDEN
E CN459	E D001	Q	GROVER CLEVELAND HS AUD' COOLING/RENOVATE LOCKER ROOM B:Q484 S:Q485	1,150,000	1,150,000	0	0	SPEAKER, HOLDEN
E CN460	E D001	Q	Q485 TECHNOLOGY PURCHASE B:Q485 S:Q485	75,000	0	0	0	HOLDEN

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN461	E D001	Q	Q485 CAFETERIA RENOVATION B:Q485 S:Q485	200,000	0	0	0	HOLDEN
E CN462	E D001	Q	Q585 PADDING OF CEMENT BENCHES SURROUNDING SCHOOL YARD B:Q585 S:Q585	60,000	0	0	0	HOLDEN
E CN463	E D001	Q	Q585 TECHNOLOGY PURCHASE B:Q585 S:Q585	75,000	0	0	0	HOLDEN
E CN464	E D001	Q	P.S. 64Q TECHNOLOGY UPGRADES B:Q064 S:Q064	100,000	0	0	0	ULRICH
E CN465	E D001	Q	P.S. 65Q TECHNOLOGY UPGRADES B:Q065 S:Q065	150,000	0	0	0	ULRICH
E CN466	E D001	Q	P.S. 66Q TECHNOLOGY UPGRADES B:Q066 S:Q066	100,000	0	0	0	ULRICH
E CN467	E D001	Q	P.S. 90Q TECHNOLOGY UPGRADES B:Q090 S:Q090	100,000	0	0	0	ULRICH
E CN468	E D001	Q	P.S./M.S. 114Q TECHNOLOGY UPGRADES B:Q114 S:Q114	200,000	0	0	0	ULRICH
E CN469	E D001	Q	M.S. 137Q TECHNOLOGY UPGRADES B:Q137 S:Q137	100,000	0	0	0	ULRICH
E CN470	E D001	Q	ROBERT H. GODDARD HS OF COMM. ARTS & TECH - TECH UPGRADES B:Q202 S:Q308	75,000	0	0	0	ULRICH
E CN471	E D001	Q	P.S./M.S. 207Q TECHNOLOGY UPGRADES B:Q207 S:Q207	250,000	0	0	0	ULRICH
E CN472	E D001	Q	P.S. 306Q TECHNOLOGY UPGRADES B:Q262 S:Q306	300,000	0	0	0	ULRICH
E CN473	E D001	Q	P.S. 377Q TECHNOLOGY UPGRADES B:Q335 S:Q377	150,000	0	0	0	ULRICH
E CN474	E D001	Q	JOHN ADAMS HIGH SCHOOL SCIENCE LAB B:Q480 S:Q480	400,000	0	0	0	ULRICH
E CN475	E D001	Q	P.S. 60Q TECHNOLOGY UPGRADES B:Q860 S:Q060	100,000	0	0	0	ULRICH
E CN476	E D001	Q	P.S. 56Q PROJECT NO. 125382 B:Q995 S:Q056	225,000	0	0	0	ULRICH
E CN477	E D001	K	PS31 B:K031 S:K031	250,000	0	0	0	LEVIN
E CN478	E D001	K	SUCCESS ACADEMY COBBLE HILL B:K293 S:K129	250,000	0	0	0	LEVIN
E CN479	E D001	K	WILLIAMSBURG HIGH SCHOOL OF ARCHITECTURE AND DESIGN B:K650 S:K558	100,000	0	0	0	LEVIN
E CN481	E D001	K	AUDITORIUM UPGRADE B:K017 S:K017	400,000	0	0	0	REYNOSO
E CN482	E D001	K	STEAM MINDFULLNESS AND SENSORY ROOM B:K123 S:K123	130,000	0	0	0	REYNOSO
E CN483	E D001	K	P.S. 147 AUDITORIUM UPGRADE B:K147 S:K147	1,500,000	0	0	0	SPEAKER, REYNOSO

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN484	E D001	K	LAPTOP PURCHASE B:K147 S:K614	50,000	0	0	0	REYNOSO
E CN485	E D001	K	ADA UPGRADES FOR BATHROOMS B:K162 S:K162	350,000	0	0	0	REYNOSO
E CN486	E D001	K	LAPTOP AND DESKTOP PURCHASE B:K349 S:K349	300,000	0	0	0	REYNOSO
E CN487	E D001	K	BROOKLYN ARBOR SCHOOLYARD UPGRADE B:K414 S:K414	1,500,000	0	0	0	SPEAKER, REYNOSO
E CN488	E D001	K	TECHNOLOGY UPGRADES B:K450 S:K477	140,000	0	0	0	REYNOSO
E CN489	E D001	Q	AUDITORIUM UPGRADE B:Q075 S:Q075	400,000	0	0	0	REYNOSO
E CN490	E D001	K	LAPTOP CARTS AND LAPTOP PURCHASE B:Q077 S:Q077	50,000	0	0	0	REYNOSO
E CN491	E D001	K	SOUND SYSTEM UPGRADE B:Q245 S:Q305	75,000	0	0	0	REYNOSO
E CN492	E D001	K	THE CLINTON HILL SCHOOL - PS 20 CLASSROOM TECHNOLOGY B:K020 S:K020	63,000	0	0	0	CUMBO
E CN493	E D001	K	THE URBAN ASSEMBLY UNISON SCHOOL 1 TO 1 LAPTOP PROGRAM B:K056 S:K056	80,000	0	0	0	CUMBO
E CN494	E D001	K	RONALD EDMONDS LEARNING CENTER TECHNOLOGY UPGRADE B:K113 S:K113	200,000	0	0	0	CUMBO
E CN495	E D001	K	ELIJAH STROUD TECHNOLOGY IMPROVEMENTS B:K316 S:K316	227,000	0	0	0	CUMBO
E CN496	E D001	K	JACKIET ROBINSON SCHOOL PS 375 TECHNOLOGY UPGRADES B:K320 S:K320	50,000	0	0	0	CUMBO
E CN497	E D001	K	BROOKLYN SCHOOL FOR MUSIC AUDITORIUM SOUND & STAGE LIGHT B:K440 S:K440	115,000	0	0	0	CUMBO
E CN498	E D001	K	ASPIRATIONS DIPLOMA PLUS HIGH SCHOOL COMPUTERS/PRINTERS B:K824 S:K824	140,000	0	0	0	CUMBO
E CN499	E D001	K	P.S. 67 CHARLES A. DORSEY CLASSROOM TECHNOLOGY B:K067 S:K067	125,000	0	0	0	CUMBO
E CN500	E D001	K	I.S. 492- BROOKLYN B:K305 S:K492	500,000	0	0	0	CORNEGY
E CN501	E D001	K	FY21 RESO A PLAYGROUND UPGRADE - P.S. 1 B:K001 S:K001	450,000	0	0	0	MENCHACA
E CN502	E D001	K	P.S. 10 WIFI PROJECT B:K010 S:K010	100,000	0	0	0	MENCHACA
E CN503	E D001	K	FY20 RESO A PLAYGROUND UPGRADE - P.S. 15 B:K015 S:K015	925,000	0	0	0	MENCHACA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN504	E D001	K	AV ROOM/SPEAKER - SUMMIT ACADEMY CHARTER SCHOOL & PS 676 B:K027 S:K730	650,000	0	0	0	MENCHACA
E CN505	E D001	K	SCHOOLYARD UPDATE AT P.S. 69 B:K069 S:K069	500,000	0	0	0	MENCHACA
E CN506	E D001	K	FY21 RESO A AUDITORIUM UPGRADE - P.S. 94 B:K094 S:K094	750,000	0	0	0	MENCHACA
E CN507	E D001	K	FY19 RESO A AUDITORIUM UPGRADE - P.S. 169 B:K169 S:K169	207,000	0	0	0	MENCHACA
E CN508	E D001	K	FY20 RESO A PLAYGROUND UPGRADE - P.S. 169 B:K169 S:K169	250,000	0	0	0	MENCHACA
E CN509	E D001	K	FY16 EXTERIOR PLAYGROUND LIGHTING - P.S. 503 B:K503 S:K314	50,000	0	0	0	MENCHACA
E CN510	E D001	K	MOBILE SCIENCE CARTS - SCHOOL OF CREATIVITY & INNOVATION B:K682 S:K896	78,000	0	0	0	MENCHACA
E CN512	E D001	K	P.S. 029 SCHOOL TECHNOLOGY GRANT B:K029 S:K029	50,000	0	0	0	LANDER
E CN513	E D001	K	P.S. 032 SCHOOL TECHNOLOGY GRANT B:K032 S:K032	50,000	0	0	0	LANDER
E CN514	E D001	K	P.S. 039 SCHOOL TECHNOLOGY GRANT B:K039 S:K039	50,000	0	0	0	LANDER
E CN515	E D001	K	M.S. 51 SCHOOL TECHNOLOGY GRANT B:K051 S:K051	50,000	0	0	0	LANDER
E CN516	E D001	K	P.S. 58 PLAYGROUND UPGRADE B:K058 S:K058	225,000	0	0	0	LANDER
E CN517	E D001	K	P.S. 107 SCHOOL TECHNOLOGY GRANT B:K107 S:K107	50,000	0	0	0	LANDER
E CN518	E D001	K	P.S. 124 SCHOOL TECHNOLOGY GRANT B:K124 S:K124	50,000	0	0	0	LANDER
E CN519	E D001	K	P.S. 131 SCHOOL TECHNOLOGY GRANT B:K131 S:K131	50,000	0	0	0	LANDER
E CN520	E D001	K	P.S. 146 TECHNOLOGY GRANT B:K142 S:K146	50,000	0	0	0	LANDER
E CN521	E D001	K	BROOKLYN SECONDARY SCHOOL TECHNOLOGY GRANT B:K142 S:K448	50,000	0	0	0	LANDER
E CN522	E D001	K	WINDSOR TERRANCE SCHOOL TECHNOLOGY GRANT B:K154 S:K154	50,000	0	0	0	LANDER
E CN523	E D001	K	P.S. 179 SCHOOL TECHNOLOGY GRANT B:K179 S:K179	50,000	0	0	0	LANDER
E CN524	E D001	K	P.S. 230 SCHOOL TECHNOLOGY GRANT B:K230 S:K230	50,000	0	0	0	LANDER
E CN525	E D001	K	M.S. 442 SCHOOL TECHNOLOGY GRANT B:K280 S:K442	50,000	0	0	0	LANDER
E CN526	E D001	K	URBAN GARDEN SCHOOL TECHNOLOGY GRANT B:K280 S:K758	50,000	0	0	0	LANDER

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E CN527	E D001	K	P.S. 282 SCHOOL TECHNOLOGY GRANT B:K282 S:K282	50,000	0	0	0	LANDER
E CN528	E D001	K	P.S. 133 SCHOOL TECHNOLOGY GRANT B:K317 S:K133	50,000	0	0	0	LANDER
E CN529	E D001	K	P.S. 321 SCHOOL TECHNOLOGY GRANT B:K321 S:K321	50,000	0	0	0	LANDER
E CN530	E D001	K	P.S. K053 SCHOOL TECHNOLOGY GRANT B:K437 S:K053	50,000	0	0	0	LANDER
E CN531	E D001	K	P.S. 130 SCHOOL TECHNOLOGY GRANT B:K437 S:K130	50,000	0	0	0	LANDER
E CN532	E D001	K	M.S. 839 SCHOOL TECHNOLOGY GRANT B:K437 S:K839	50,000	0	0	0	LANDER
E CN533	E D001	K	JOHN JAY SCHOOL FOR LAW TECHNOLOGY GRANT B:K460 S:K462	50,000	0	0	0	LANDER
E CN534	E D001	K	SECONDARY SCHOOL FOR JOURNALISM TECHNOLOGY GRANT B:K460 S:K463	50,000	0	0	0	LANDER
E CN535	E D001	K	PARK SLOPE COLLEGIATE SCHOOL TECHNOLOGY GRANT B:K460 S:K464	50,000	0	0	0	LANDER
E CN536	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL TECHNOLOGY GRANT B:K460 S:K684	50,000	0	0	0	LANDER
E CN537	E D001	K	BROOKLYN COLLEGE ACADEMY SCHOOL TECHNOLOGY GRANT B:K555 S:K917	50,000	0	0	0	LANDER
E CN538	E D001	K	PRE-K CENTER TECHNOLOGY GRANT B:K692 S:K767	50,000	0	0	0	LANDER
E CN539	E D001	K	PRE-K CENTER TECHNOLOGY GRANT B:K751 S:K058	50,000	0	0	0	LANDER
E CN540	E D001	K	P.S. 118 SCHOOL TECHNOLOGY GRANT B:K763 S:K118	50,000	0	0	0	LANDER
E CN541	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL TECHNOLOGY GRANT B:K781 S:K529	50,000	0	0	0	LANDER
E CN542	E D001	K	P.S. 372 SCHOOL TECHNOLOGY GRANT B:K834 S:K372	50,000	0	0	0	LANDER
E CN543	E D001	K	P.S.K077 SCHOOL TECHNOLOGY GRANT B:K902 S:K077	50,000	0	0	0	LANDER
E CN544	E D001	K	PARK PLACE COMMUNITY MIDDLE SCHOOL TECHNOLOGY GRANT B:K902 S:K266	50,000	0	0	0	LANDER
E CN545	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL TECHNOLOGY GRANT B:KAGI S:K707	50,000	0	0	0	LANDER
E CN546	E D001	K	PS 12- BROOKLYN B:K012 S:K012	130,000	0	0	0	AMPREY-SAMUEL
E CN547	E D001	K	P.S. 40 - BROOKLYN B:K040 S:K040	150,000	0	0	0	AMPREY-SAMUEL

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E CN548	E D001	K	P.S. 91 - BROOKLYN B:K091 S:K091	150,000	0	0	0	AMPREY-SAMUEL
E CN549	E D001	K	P.S. 150 - BROOKLYN B:K150 S:K150	150,000	0	0	0	AMPREY-SAMUEL
E CN550	E D001	K	P.S. 135 SHELDON A.BROOKNER B:K156 S:K392	300,000	0	0	0	AMPREY-SAMUEL
E CN551	E D001	K	P.S. 235 - BROOKLYN B:K235 S:K235	150,000	0	0	0	AMPREY-SAMUEL
E CN552	E D001	K	MIDDLE SCHOOL FOR ART & PHILOS - K B:K252 S:K588	282,000	0	0	0	AMPREY-SAMUEL
E CN553	E D001	K	P.S. 284 - BROOKLYN B:K284 S:K284	305,000	0	0	0	AMPREY-SAMUEL
E CN554	E D001	K	P.S. 309 - BROOKLYN B:K309 S:K309	200,000	0	0	0	AMPREY-SAMUEL
E CN555	E D001	K	I.S. 392 - BROOKLYN B:K356 S:K392	500,000	0	0	0	AMPREY-SAMUEL
E CN556	E D001	K	P.S. 398 - BROOKLYN B:K398 S:K398	150,000	0	0	0	AMPREY-SAMUEL
E CN557	E D001	K	MIDDLE SCHOOL FOR MEDIA, LAW AND FINE ARTS, MS 581K B:K581 S:K18	100,000	0	0	0	AMPREY-SAMUEL
E CN558	E D001	K	BROWNSVILLE ACADEMY HIGH SCHOOL B:K907 S:K568	150,000	0	0	0	AMPREY-SAMUEL
E CN559	E D001	K	BROOKLYN GARDENS ELEMENTARY SCHOOL B:K174 S:K557	300,000	0	0	0	BARRON
E CN560	E D001	K	P.S. 328 - BROOKLYN B:K328 S:K328	350,000	0	0	0	BARRON
E CN561	E D001	K	I.S. 452 B:K346 S:K452	375,000	0	0	0	BARRON
E CN562	E D001	K	TECHNOLOGY UPGRADE B:K127 S:K127	130,000	0	0	0	BRANNAN
E CN563	E D001	K	GYM UPGRADE B:K163 S:K748	1,000,000	0	0	0	BRANNAN
E CN564	E D001	K	RESO A PLAYGROUND UPGRADE B:K204 S:K204	500,000	0	0	0	BRANNAN
E CN565	E D001	K	TECHNOLOGY UPGRADE B:K229 S:K229	130,000	0	0	0	BRANNAN
E CN566	E D001	K	AUDITORIUM UPGRADE B:K264 S:K264	400,000	0	0	0	BRANNAN
E CN567	E D001	K	TECHNOLOGY UPGRADE B:K331 S:K030	130,000	0	0	0	BRANNAN
E CN568	E D001	K	AUDITORIUM UPGRADE B:K807 S:K163	1,000,000	0	0	0	BRANNAN
E CN570	E D001	K	P.S. 119 - TECH UPGRADES B:K119 S:K119	100,000	0	0	0	LOUIS
E CN571	E D001	K	P.S. 152 - LIBRARY RENOVATIONS B:K152 S:K152	175,000	0	0	0	LOUIS

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E CN572	E D001	K	P.S. 315 - ROOM RENOVATION AND OUTFITTING B:K152 S:K315	95,000	0	0	0	LOUIS
E CN573	E D001	K	P.S. 181 - WATER SYSTEM B:K181 S:K181	90,000	0	0	0	LOUIS
E CN574	E D001	K	P.S. 181 - TECHNOLOGY UPGRADES B:K181 S:K181	100,000	0	0	0	LOUIS
E CN575	E D001	K	P.S. 193 - CAFETERIA RENOVATIONS B:K193 S:K193	200,000	0	0	0	LOUIS
E CN576	E D001	K	PS 198 - TECHNOLOGY UPGRADES B:K198 S:K198	100,000	0	0	0	LOUIS
E CN577	E D001	K	I.S. 240 - TECHNOLOGY UPGRADES B:K240 S:K240	125,000	0	0	0	LOUIS
E CN578	E D001	K	I.S 381 - TECHNOLOGY UPGRADE B:K240 S:K381	100,000	0	0	0	LOUIS
E CN579	E D001	K	P.S. 244 - PLAYGROUND CONSTRUCTION B:K244 S:K244	500,000	0	0	0	LOUIS
E CN580	E D001	K	BROOKLYN SCIENCE - TECHNOLOGY UPGRADES B:K244 S:K763	100,000	0	0	0	LOUIS
E CN581	E D001	K	PS 361 - TECHNOLOGY UPGRADE B:K269 S:K361	100,000	0	0	0	LOUIS
E CN582	E D001	K	I.S. 285 - TECHNOLOGY UPGRADES B:K285 S:K285	125,000	0	0	0	LOUIS
E CN583	E D001	K	P.S. 109 - LIBRARY RENOVATION B:K395 S:K109	175,000	0	0	0	LOUIS
E CN584	E D001	K	P.S 208 - TECHNOLOGY UPGRADE B:K208 S:K208	100,000	0	0	0	LOUIS
E CN585	E D001	K	MIDWOOD HIGH SCHOOL - BATHROOM RENOVATIONS B:K405 S:K405	100,000	0	0	0	LOUIS
E CN586	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL- CAF' RENOVATIONS B:K415 S:K569	400,000	0	0	0	LOUIS
E CN587	E D001	K	VICTORY COLLEGIATE HIGH SCHOOL - TECHNOLOGY UPGRADES B:K515 S:K576	100,000	0	0	0	LOUIS
E CN588	E D001	K	BROOKLYN COLLEGE ACADEMY B:K555 S:K555	100,000	0	0	0	LOUIS
E CN589	E D001	K	CULTURAL ACADEMY OF ARTS & SCIENCES- CLASSROOM RENOVATIONS B:K629 S:K416	100,000	0	0	0	LOUIS
E CN590	E D001	K	P.S. 326 - TECHNOLOGY UPGRADES B:K852 S:K326	100,000	0	0	0	LOUIS
E CN591	E D001	K	CULTURAL ACADEMY OF ARTS & SCIENCES- CLASSROOM RENOVATIONS B: S:	1,000,000	0	0	0	SPEAKER, LOUIS
E CN592	E D001	K	COMPUTER LAB UPGRADES B:K068 S:K068	125,000	0	0	0	MAISEL
E CN593	E D001	K	TECHNOLOGY UPGRADE TO INCLUDE LAPTOPS/CHROMEBOOKS B:K078 S:K078	125,000	0	0	0	MAISEL

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E CN594	E D001	K	TECHNOLOGY UPGRADE B:K114 S:K114	125,000	0	0	0	MAISEL
E CN595	E D001	K	AUDITORIUM UPGRADE PHASE 2 B:K115 S:K115	175,000	0	0	0	MAISEL
E CN596	E D001	K	AUDITORIUM RENOVATIONS PHASE 2 B:K194 S:K194	175,000	0	0	0	MAISEL
E CN597	E D001	K	AUDITORIUM UPGRADE PHASE 2 B:K203 S:K203	175,000	0	0	0	MAISEL
E CN598	E D001	K	FILLMORE ACADEMY TECHNOLOGY UPGRADE B:K207 S:K207	125,000	0	0	0	MAISEL
E CN599	E D001	K	COMPUTER TECHNOLOGY B:K211 S:K211	125,000	0	0	0	MAISEL
E CN600	E D001	K	TECHNOLOGY UPGRADE B:K222 S:K222	125,000	0	0	0	MAISEL
E CN601	E D001	K	COMPUTER TECHNOLOGY B:K236 S:K236	125,000	0	0	0	MAISEL
E CN602	E D001	K	DIGITAL PHOTOGRAPHY MEDIA STUDIO B:K251 S:K251	135,000	0	0	0	MAISEL
E CN603	E D001	K	COMPUTER LAB UPGRADES B:K272 S:K272	125,000	0	0	0	MAISEL
E CN604	E D001	K	CAFETERIA UPGRADE B:K276 S:K276	150,000	0	0	0	MAISEL
E CN605	E D001	K	LIBRARY UPGRADE TO TRANSITION TO MEDIA CENTER B:K277 S:K277	150,000	0	0	0	MAISEL
E CN606	E D001	K	COMPUTER TECHNOLOGY B:K278 S:K278	125,000	0	0	0	MAISEL
E CN607	E D001	K	COMPUTER TECHNOLOGY B:K279 S:K279	125,000	0	0	0	MAISEL
E CN608	E D001	K	LIBRARY UPGRADE PHASE 2 TO INCLUDE COMPUTERS B:K312 S:K312	150,000	0	0	0	MAISEL
E CN609	E D001	K	COMPUTER TECHNOLOGY B:K366 S:K366	50,000	0	0	0	MAISEL
E CN610	E D001	K	JAMES MADISON HS CLASSROOM LOCKERS REMOVAL B:K425 S:K425	60,000	0	0	0	MAISEL
E CN611	E D001	R	P.S. 13 - STATEN ISLAND B:R013 S:R013	65,000	0	0	0	ROSE
E CN612	E D001	R	P.S. 078 - STATEN ISLAND B:R014 S:R078	60,000	0	0	0	ROSE
E CN613	E D001	R	P.S. 19 - STATEN ISLAND B:R019 S:R019	65,000	0	0	0	ROSE
E CN614	E D001	R	P.S. 20 - STATEN ISLAND B:R020 S:R020	65,000	0	0	0	ROSE
E CN615	E D001	R	P.S. 21 - STATEN ISLAND B:R021 S:R021	250,000	0	0	0	ROSE
E CN616	E D001	R	P.S. 21 - STATEN ISLAND B:R021 S:R021	250,000	0	0	0	SPEAKER, ROSE

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN617	E D001	R	I.S. 27 - STATEN ISLAND B:R027 S:R027	65,000	0	0	0	ROSE
E CN618	E D001	R	P.S. 44 - STATEN ISLAND B:R044 S:R044	80,000	0	0	0	ROSE
E CN619	E D001	R	P.S. 45 - STATEN ISLAND B:R045 S:R045	65,000	0	0	0	ROSE
E CN620	E D001	R	P.S. 57 - STATEN ISLAND B:R057 S:R057	60,000	0	0	0	ROSE
E CN621	E D001	R	P.S. 65 - STATEN ISLAND B:R065 S:R065	65,000	0	0	0	ROSE
E CN622	E D001	R	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R B:R600 S:R600	400,000	0	0	0	ROSE
E CN623	E D001	R	R721 RICHARD HUNGERFORD SCHOOL B:R721 S:R721	65,000	0	0	0	ROSE
E CN624	E D001	R	P.S. 861 - STATEN ISLAND- SCHOOL OF CIVIC LEADERSHIP B:R861 S:R861	65,000	0	0	0	ROSE
E CN625	E D001	R	I.S. 2 - TECHNOLOGY B:R002 S:R002	75,000	0	0	0	MATTEO
E CN626	E D001	R	PS. 11 - TECHNOLOGY B:R011 S:R011	75,000	0	0	0	MATTEO
E CN627	E D001	R	P.S. 23 - TECHNOLOGY B:R023 S:R023	75,000	0	0	0	MATTEO
E CN628	E D001	R	SOUTH RICHMOND HIGH SCHOOL - TECHNOLOGY B:R025 S:R025	50,000	0	0	0	MATTEO
E CN629	E D001	R	PS. 26 - TECHNOLOGY B:R026 S:R026	75,000	0	0	0	MATTEO
E CN630	E D001	R	P.S. 46 - TECHNOLOGY B:R026 S:R026	75,000	0	0	0	MATTEO
E CN631	E D001	R	P.S. 29 - TECHNOLOGY B:R029 S:R029	75,000	0	0	0	MATTEO
E CN632	E D001	R	P.S. 30 - TECHNOLOGY B:R030 S:R030	75,000	0	0	0	MATTEO
E CN633	E D001	R	P.S. 38 - TECHNOLOGY B:R038 S:R038	75,000	0	0	0	MATTEO
E CN634	E D001	R	P.S. 39 - TECHNOLOGY B:R039 S:R039	75,000	0	0	0	MATTEO
E CN635	E D001	R	PS373 ROBERT RANDALL SCHOOL - TECHNOLOGY B:R040 S:R373	50,000	0	0	0	MATTEO
E CN636	E D001	R	P.S. 41 - TECHNOLOGY B:R042 S:R042	75,000	0	0	0	MATTEO
E CN637	E D001	R	COLLEGE OF STATEN ISLAND HS FOR INT'L STUDIES - TECH B:R043 S:R047	50,000	0	0	0	MATTEO
E CN638	E D001	R	MARSH AVENUE SCHOOL - TECHNOLOGY B:R043 S:R063	50,000	0	0	0	MATTEO

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN639	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL - TECH B:R043 S:R064	50,000	0	0	0	MATTEO
E CN640	E D001	R	PS. 9 - TECHNOLOGY B:R048 S:R009	75,000	0	0	0	MATTEO
E CN641	E D001	R	P.S. 50 - TECHNOLOGY B:R050 S:R050	75,000	0	0	0	MATTEO
E CN642	E D001	R	I.S. 51 - TECHNOLOGY B:R051 S:R051	75,000	0	0	0	MATTEO
E CN643	E D001	R	P.S. 52 - TECHNOLOGY B:R052 S:R052	75,000	0	0	0	MATTEO
E CN644	E D001	R	P.S. 54 - TECHNOLOGY B:R054 S:R054	75,000	0	0	0	MATTEO
E CN645	E D001	R	P.S. 58 - TECHNOLOGY B:R058 S:R058	75,000	0	0	0	MATTEO
E CN646	E D001	R	P.S. 60 - TECHNOLOGY B:R060 S:R060	75,000	0	0	0	MATTEO
E CN647	E D001	R	P.S. 69 - TECHNOLOGY B:R069 S:R069	75,000	0	0	0	MATTEO
E CN648	E D001	R	P.S. 48 - TECHNOLOGY B:R071 S:R048	75,000	0	0	0	MATTEO
E CN649	E D001	R	I.S. 72 - TECHNOLOGY B:R072 S:R072	75,000	0	0	0	MATTEO
E CN650	E D001	R	NEW DORP HIGH SCHOOL - TECHNOLOGY B:R435 S:R440	75,000	0	0	0	MATTEO
E CN651	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL - TECHNOLOGY B:R440 S:R605	75,000	0	0	0	MATTEO
E CN652	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY B:R445 S:R025	50,000	0	0	0	MATTEO
E CN653	E D001	R	SUSAN WAGNER HIGH SCHOOL - TECHNOLOGY B:R460 S:R460	75,000	0	0	0	MATTEO
E CN654	E D001	R	HUNGERFORD SCHOOL - TECHNOLOGY B:R722 S:R721	50,000	0	0	0	MATTEO
E CN655	E D001	R	PS 37R THE DAVID MARQUIS SCHOOL OF THE ARTS TECHNOLOGY B:R840 S:R037	50,000	0	0	0	MATTEO
E CN656	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL - TECHNOLOGY B:R880 S:R080	75,000	0	0	0	MATTEO
E CN657	E D001	Q	FRANCIS LEWIS HS - ATHLETIC FIELD B:Q430 S:Q430	9,513,000	0	0	0	SPEAKER, KOO, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, MILLER, ADAMS
E CN659	E D001	M	PS/IS 187 HUDSON CLIFFS B:M187 S:M187	364,000	0	0	0	SPEAKER, RODRIGUEZ
E CN660	E D001	M	I.S. 528 BEA FULLER RODGERS B:M528 S:M528	500,000	0	0	0	SPEAKER, RODRIGUEZ
E CN661	E D001	M	MUSCOTA NEW SCHOOL B:M314 S:M176	50,000	0	0	0	RODRIGUEZ

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN662	E D001	M	PROFESSOR JUAN BOSCH B:M178 S:M178	75,000	0	0	0	RODRIGUEZ
E CN663	E D001	M	PS5 ELLEN LURIE SCHOOL B:M005 S:M005	100,000	0	0	0	RODRIGUEZ
E CN664	E D001	M	PS/IS 187 HUDSON CLIFFS B:M187 S:M187	75,000	0	0	0	RODRIGUEZ
E CN665	E D001	M	PAULA HEDBAVNY SCHOOL B:M278 S:M918	85,000	0	0	0	RODRIGUEZ
E CN666	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (06M467) B:M467 S:M465	100,000	0	0	0	RODRIGUEZ
E CN667	E D001	M	AMISTAD DUAL LANGUAGE SCHOOL B:M311 S:M311	175,000	0	0	0	RODRIGUEZ
E CN668	E D001	M	PS98M B:M098 S:M098	85,000	0	0	0	RODRIGUEZ
E CN669	E D001	M	DOS PUENTES ELEMENTARY, PS 103 B:M103 S:M132	90,000	0	0	0	RODRIGUEZ
E CN670	E D001	M	DOS PUENTES ELEMENTARY PS 103 AND PS 132 B:M103 S:M132	175,000	0	0	0	RODRIGUEZ
E CN671	E D001	M	P.O. MICHAEL J. BUCZEK B:M048 S:M048	75,000	0	0	0	RODRIGUEZ
E CN672	E D001	M	HARBOR HEIGHTS MIDDLE SCHOOL B:M349 S:M349	50,000	0	0	0	RODRIGUEZ
E CN673	E D001	M	BRONX THEATRE HIGH SCHOOL B:X546 S:X546	55,000	0	0	0	RODRIGUEZ
E CN674	E D001	M	WHEELS B:M348 S:M143	100,000	0	0	0	RODRIGUEZ
E CN675	E D001	X	P.S 121 - TECHNOLOGY UPGRADE B:X121 S:X121	50,000	0	0	0	RILEY
E CN676	E D001	X	P.S 016 - TECHNOLOGY UPGRADE B:X016 S:X016	50,000	0	0	0	RILEY
E CN677	E D001	X	P.S 021 - TECHNOLOGY UPGRADE B:X021 S:X021	50,000	0	0	0	RILEY
E CN678	E D001	X	P.S 314 - TECHNOLOGY UPGRADE B:X314 S:X483	50,000	0	0	0	RILEY
E CN679	E D001	X	P.S 189 - TECHNOLOGY UPGRADE B:X189 S:X189	50,000	0	0	0	RILEY
E CN680	E D001	X	THE ANGELO PATRI MIDDLE SCHOOL B:X137 S:X391	400,000	0	0	0	SPEAKER, FELIZ
E CN681	E D001	X	J.H.S.118 - WILLIAM W. NILES B:X118 S:X118	200,000	0	0	0	SPEAKER, FELIZ
E CN682	E D001	X	P.S.54 B:X054 S:X054	250,000	0	0	0	SPEAKER, FELIZ
E CN683	E D001	X	P.S.85 B:X085 S:X085	350,000	0	0	0	SPEAKER, FELIZ
E CN684	E D001	X	M.S.45 B:X045 S:X045	500,000	0	0	0	SPEAKER, FELIZ
E CN685	E D001	X	I.S. 45 - BRONX B:X045 S:X045	300,000	0	0	0	FELIZ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN686	E D001	X	I.S. 118 - BRONX B:X118 S:X118	780,000	0	0	0	FELIZ
E CN687	E D001	X	P.S.96 RICHARD RODGERS - BRONX B:X096 S:X096	200,000	0	0	0	FELIZ
E CN688	E D001	X	TAPCO. 10X225 - BRONX B:X137 S:X225	600,000	0	0	0	FELIZ
E CN689	E D001	X	THE ANGELO PATRI MIDDLE SCHOOL - BRONX B:X137 S:X391	75,000	0	0	0	FELIZ
E CN690	E D001	X	INTERMEDIATE SCHOOL 254 - BRONX B:X254 S:X254	100,000	0	0	0	FELIZ
E CN691	E D001	X	JHS 118 WILLIAM W. NILES - BRONX B:X118 S:X118	200,000	0	0	0	FELIZ
E CN692	E D001	X	PS 9 - THE RYER AVENUE ELEMENTARY SCHOOL - BRONX B:X009 S:X009	100,000	0	0	0	FELIZ
E CN693	E D001	X	PUBLIC SCHOOL 3 RAUL JULIA MICRO SOCIETY - BRONX B:X003 S:X003	50,000	0	0	0	FELIZ
E CN694	E D001	X	MIDDLE SCHOOL 45 THOMAS C. GIORANO - BRONX B:X045 S:X045	50,000	0	0	0	FELIZ
E CN695	E D001	X	PUBLIC SCHOOL 46 EDGAR ALLAN POE - BRONX B:X046 S:X046	50,000	0	0	0	FELIZ
E CN696	E D001	X	JHS 22 CAMPUS (BRONX WRITING ACADEMY)	600,000	0	0	0	SPEAKER, GIBSON
E CN697	E D001	X	BRONX INTERNATIONAL HIGH SCHOOL	1,000,000	0	0	0	SPEAKER, GIBSON
E CN699	E D001	X	CLAREMONT INTERNATIONAL HIGH SCHOOL	50,000	0	0	0	GIBSON
E CN700	E D001	X	GRANT AVENUE ELEMENTARY B:X166 S:X449	65,000	0	0	0	GIBSON
E CN701	E D001	X	KAPPA B:X148 S:X215	115,000	0	0	0	GIBSON
E CN702	E D001	X	P186X B:X136 S:X186	102,000	0	0	0	GIBSON
E CN703	E D001	X	PS 35 B:X035 S:X035	125,000	0	0	0	GIBSON
E CN704	E D001	X	PS 53 B:X053 S:X053	125,000	0	0	0	GIBSON
E CN705	E D001	X	PS114X B:X114 S:X114	100,000	0	0	0	GIBSON
E CN706	E D001	X	PS 294 B:X064 S:X294	114,000	0	0	0	GIBSON
E CN707	E D001	X	PS/IS 218 :X235 S:X218	75,000	0	0	0	GIBSON
E CN708	E D001	X	EXPLORATIONS ACADEMY H.S	100,000	0	0	0	GIBSON
E CN709	E D001	X	HIGHBRIDGE GREEN SCHOOL B:X285 S:X361	75,000	0	0	0	GIBSON

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN710	E D001	X	PS 163 B:X163 S:X163	150,000	0	0	0	GIBSON
E CN711	E D001	X	PS 170 (ESTEBAN VINCENTE EARLY CHILDHOOD SCHOOL) B:X170 S:X170	120,000	0	0	0	GIBSON
E CN712	E D001	X	PS 204 B:X338 S:X204	236,000	0	0	0	GIBSON
E CN713	E D001	X	PS 311 B:X064 S:X311	120,000	0	0	0	GIBSON
E CN714	E D001	X	H.S FOR VIOLIN & DANCE	75,000	0	0	0	GIBSON
E CN715	E D001	X	METROPOLITAN HIGH SCHOOL	100,000	0	0	0	GIBSON
E CN716	E D001	X	WINGS ACADEMY HIGHSCHOOL B:X879 S:X684	100,000	0	0	0	GIBSON
E CN717	E D001	X	MS 390 B:X026 S:X390	75,000	0	0	0	GIBSON
E CN718	E D001	X	BRONX LATIN B:X158 S:X267	115,000	0	0	0	GIBSON
E CN719	E D001	X	PS 70 B:X070 S:X070	150,000	0	0	0	GIBSON
E CN720	E D001	X	PS 126 B:X126 S:X126	150,000	0	0	0	GIBSON
E CN721	E D001	X	PS 469 NORWOOD EAST CAMPUS (3177 WEBSTER AVE)	150,000	0	0	0	GIBSON
E CN722	E D001	X	PS 469 @ TAFT HIGHSCHOOL	80,000	0	0	0	GIBSON
E CN723	E D001	X	MOUNT EDEN CHILDREN'S ACADEMY	150,000	0	0	0	GIBSON
E CN724	E D001	X	MORRIS ACADEMY FOR COLLABORATIVE STUDIES (MACS)	200,000	0	0	0	GIBSON
E CN725	E D001	X	MOUNT HOPE CENTENNIAL PS 28 B:X028 S:X028	100,000	0	0	0	GIBSON
E CN726	E D001	X	CAREERS IN SPORTS HIGHSCHOOL B:X790 S:X548	150,000	0	0	0	GIBSON
E CN727	E D001	X	PS 63 B:X063 S:X063	100,000	0	0	0	GIBSON
E CN728	E D001	X	PS 110X B:X110 S:X110	100,000	0	0	0	GIBSON
E CN729	E D001	X	NEW MILLENIUM HIGH SCHOOL B:X145 S:X328	150,000	0	0	0	GIBSON
E CN730	E D001	X	TRUST FOR PUBLIC LAND (BRONX LATIN)	100,000	0	0	0	GIBSON
E CN731	E D001	M	INWOOD ACADEMY FOR LEADERSHIP CHARTER SCHOOL - TECHNOLOGY	90,000	0	0	0	RODRIGUEZ
E CN733	E D001	K	EVERGREEN JUNIOR HIGH SCHOOL B:K296 S:K562	350,000	0	0	0	DIAZ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN734	E D001	K	EVERGREEN JUNIOR HIGH SCHOOL B:K296 S:K562	300,000	0	0	0	DIAZ
E CN735	E D001	K	I.S. 291 - BROOKLYN B:K291 S:K291	100,000	0	0	0	DIAZ
E CN736	E D001	K	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES) MS664 B:K073 S:K664	150,000	0	0	0	DIAZ
E CN737	E D001	K	PROGRESS HS B:K451 S:K474	300,000	0	0	0	DIAZ
E CN738	E D001	K	EDWARD EVERETT HALE P.S. 106 B:K106 S:K106	150,000	0	0	0	DIAZ
E CN739	E D001	K	BROOKLYN LANDMARK ELEMENTARY SCHOOL B:K599 S:K599	100,000	0	0	0	DIAZ
E CN740	E D001	K	PS 108K B:K108 S:K108	400,000	0	0	0	DIAZ
E CN741	E D001	K	PS 151K LYNDON BAINES JOHNSON B:K151 S:K151	200,000	0	0	0	DIAZ
E CN742	E D001	K	EVERGREEN JUNIOR HIGH SCHOOL B:K296 S:K562	300,000	0	0	0	SPEAKER, DIAZ
E CN743	E D001	X	PS468 (NEW DOE SCHOOL AT 1302 EDWARD L. GRANT HIGHWAY) B:X468 S:X468	650,000	0	0	0	SPEAKER, GIBSON
E CN744	E D001	Q	PS/IS 102 - CAFETERIA REDESIGN B:Q102 S:Q102	500,000	0	0	0	DROMM
E CN745	E D001	X	PS 37 B:X037 S:X037	300,000	0	0	0	DINOWITZ
E CN746	E D001	X	PS 7 B:X007 S:X007	300,000	0	0	0	DINOWITZ
E CN747	E D001	X	PS24 B:X024 S:X024	100,000	0	0	0	DINOWITZ
E CN748	E D001	X	BRONX DANCE ACADEMY B:X852 S:X308	100,000	0	0	0	DINOWITZ
E CN749	E D001	X	PS 56 B:X056 S:X056	80,000	0	0	0	DINOWITZ
E CN750	E D001	X	PS 168 B:X020 S:X168	75,000	0	0	0	DINOWITZ
E CN751	E D001	X	MS/HS141 RIVERDALE KINGSBRIDGE ACADEMY B:X141 S:X141	100,000	0	0	0	DINOWITZ
E CN752	E D001	X	INTECH ACADEMY MS/HS 368 B:X368 S:X368	250,000	0	0	0	DINOWITZ
E CN753	E D001	X	PS 20 B:X020 S:X020	125,000	0	0	0	DINOWITZ
E CN754	E D001	X	PS19 B:X019 S:X019	75,000	0	0	0	DINOWITZ
E CN755	E D001	X	PS 95 B:X095 S:X095	75,000	0	0	0	DINOWITZ
E CN756	E D001	X	PS81 B:X081 S:X081	75,000	0	0	0	DINOWITZ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN757	E D001	X	PS94 B:X094 S:X094	80,000	0	0	0	DINOWITZ
E CN758	E D001	X	PS16 B:X016 S:X016	80,000	0	0	0	DINOWITZ
E CN759	E D001	X	PS344 B:X095 S:X344	75,000	0	0	0	DINOWITZ
E CN760	E D001	X	PS77 B:X177 S:X077	75,000	0	0	0	DINOWITZ
E CN761	E D001	X	MS80 B:X080 S:X280	75,000	0	0	0	DINOWITZ
E CN762	E D001	X	PS86 B:X086 S:X086	75,000	0	0	0	DINOWITZ
E CN763	E D001	X	PS207 B:X819 S:X207	75,000	0	0	0	DINOWITZ
E CN764	E D001	X	PS280 B:X080 S:X280	75,000	0	0	0	DINOWITZ
E CN765	E D001	X	PS8 B:X008 S:X008	125,000	0	0	0	DINOWITZ
E CN766	E D001	X	PS168 B:X020 S:X168	75,000	0	0	0	DINOWITZ
E CN767	E D001	X	PS483 B:X314 S:X483	75,000	0	0	0	DINOWITZ
E CN768	E D001	X	BRONX HIGH SCHOOL OF SCIENCE B:X445 S:X445	1,000,000	0	0	0	DINOWITZ, SPEAKER
E CN769	E D001	X	MS/HS 141 RIVERDALE KINGSBRIDGE ACADEMY B:X141 S:X141	50,000	0	0	0	DINOWITZ, SPEAKER
E CN770	E D001	X	INTECH ACADEMY MS/HS 368 B:X368 S:X368	800,000	0	0	0	DINOWITZ, SPEAKER
E CN771	E D001	Q	QUEENS UNITED MIDDLE SCHOOL B:Q159 S:Q289	750,000	0	0	0	BROOKS-POWERS, SPEAKER
E CN772	E D001	Q	FAR ROCKAWAY EDUCATIONAL CAMPUS B:Q465 S:Q260, Q282, Q302, Q309	1,200,000	0	0	0	BROOKS-POWERS, SPEAKER
E CN773	E D001	Q	P.S. 105 THE BAY SCHOOL B:Q105 S:Q105	100,000	0	0	0	BROOKS-POWERS, SPEAKER
E CN774	E D001	Q	DR. RICHARD GREEN SCHOOL B:Q183 S:Q183	50,000	0	0	0	BROOKS-POWERS
E CN775	E D001	Q	PENINSULA PREP ACADEMY CHARTER SCHOOL	60,000	0	0	0	BROOKS-POWERS
E CN776	E D001	Q	PENINSULA PREP ACADEMY CHARTER SCHOOL	80,000	0	0	0	BROOKS-POWERS
E CN777	E D001	Q	KAPPA VI B:Q466 S:Q282	100,000	0	0	0	BROOKS-POWERS
E CN778	E D001	Q	PS/MS 138Q SUNRISE B:Q138 S:Q138	100,000	0	0	0	BROOKS-POWERS
E CN779	E D001	Q	THE BAY SCHOOL B:Q105 S:Q105	100,000	0	0	0	BROOKS-POWERS
E CN780	E D001	Q	THE RALPH BUNCHE SCHOOL B:Q132 S:Q132	100,000	0	0	0	BROOKS-POWERS

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN781	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY B:Q466 S:Q309	150,000	0	0	0	BROOKS-POWERS
E CN782	E D001	Q	QUEENS PREPARATORY ACADEMY B:Q420 S:Q248	150,000	0	0	0	BROOKS-POWERS
E CN783	E D001	Q	THE OCEAN SCHOOL B:Q197 S:Q197	200,000	0	0	0	BROOKS-POWERS
E CN784	E D001	Q	CHALLENGE PREPARATORY CHARTER SCHOOL	250,000	0	0	0	BROOKS-POWERS
E CN785	E D001	Q	PS 721 B:Q722 S:Q721	175,000	0	0	0	DROMM
E CN786	E D001	K	TECH UPGRADES AT PS 48B:K048S:K048	65,000	0	0	0	YEGER
E CN787	E D001	K	TECH UPGRADES AT JHS 223KB:K233S:K609	65,000	0	0	0	YEGER
E CN788	E D001	K	TECH UPGRADES AT K 505 (FRANKLIN DELANO ROOSEVELT HS)B:K609S:K505	65,000	0	0	0	YEGER
E CN789	E D001	K	TECH UPGRADES AT PS 682 (LUCRETIA MARCIGLIANO CAMPUS)B:K237S:K682	65,000	0	0	0	YEGER
E CN790	E D001	K	TECH UPGRADES AT PS 99B:K099S:K099	65,000	0	0	0	YEGER
E CN791	E D001	K	TECH UPGRADES AT PS 177B:K177S:K177	65,000	0	0	0	YEGER
E CN792	E D001	K	TECH UPGRADES AT PS 134B:K839S:K134	65,000	0	0	0	YEGER
E CN793	E D001	K	TECH UPGRADES AT K 686 (BROOKLYN SCHOOL OF INQUIRY)B:K237S:K686	65,000	0	0	0	YEGER
E CN794	E D001	K	TECH UPGRADES AT PS 121B:K121S:K121	65,000	0	0	0	YEGER
E CN795	E D001	K	TECH UPGRADES AT PS 226B:K226S:K226	65,000	0	0	0	YEGER
E CN796	E D001	K	TECH UPGRADES AT PS 231KB:K231S:K231	65,000	0	0	0	YEGER
E CN797	E D001	K	TECH UPGRADES AT PS 180B:K180S:K231	65,000	0	0	0	YEGER
E CN798	E D001	K	TECH UPGRADES AT PS 164B:K164S:K077	65,000	0	0	0	YEGER
E CN799	E D001	K	TECH UPGRADES AT PS 238B:K238S:K231	65,000	0	0	0	YEGER
E CN800	E D001	K	TECH UPGRADES AT IS 96 SETH LOWB:K096S:K772	65,000	0	0	0	YEGER
E CN801	E D001	K	TECH UPGRADES AT EDWARD R MURROWB:K525S:K525	65,000	0	0	0	YEGER
E CN802	E D001	K	FRANKLIN D. ROOSEVELT HIGH SCHOOLB:K609S:K505	250,000	0	0	0	YEGER
E CN803	E D001	Q	P.S. 156 LAURELTON B:Q156 S:Q156	400,000	0	0	0	BROOKS-POWERS

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN804	E D001	Q	DR. RICHARD GREEN SCHOOL B:Q183 S:Q183	500,000	0	0	0	BROOKS-POWERS
E CN805	E D001	Q	VILLAGE ACADEMY - 27Q319 B:Q053 S:Q319	500,000	0	0	0	BROOKS-POWERS
E CN806	E D001	Q	THE SCHOOL BY THE SEA - P.S./M.S. 43Q B:Q043 S:Q043	750,000	0	0	0	BROOKS-POWERS
E CN807	E D001	Q	M.S. 53 B:Q053 S:Q053	250,000	0	0	0	BROOKS-POWERS
E CN808	E D001	K	I.S. 239 MARK TWAIN (21K239) TECHNOLOGY B:K239 S:K239	50,000	0	0	0	TREYGER
E CN809	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL TECHNOLOGY B:K721 S:K690	50,000	0	0	0	TREYGER
E CN810	E D001	K	P.S. 128 (21K128) TECHNOLOGY B:K128 S:K128	50,000	0	0	0	TREYGER
E CN811	E D001	K	I.S. 228 (21K228) TECHNOLOGY B:K228 S:K228	50,000	0	0	0	TREYGER
E CN812	E D001	K	P.S. 247 (20K247) TECHNOLOGY B:K247 S:K247	50,000	0	0	0	TREYGER
E CN813	E D001	K	P231K@215 TECHNOLOGY B:K215 S:K231	95,000	0	0	0	TREYGER
E CN814	E D001	K	P.S. 90 (21K090) SCIENCE LAB B:K090 S:K090	460,000	0	0	0	TREYGER
E CN815	E D001	K	I.S. 281 (21K281) TECHNOLOGY B:K281 S:K281	50,000	0	0	0	TREYGER
E CN816	E D001	K	P.S. 205 (20K205) TECHNOLOGY B:K205 S:K205	50,000	0	0	0	TREYGER
E CN817	E D001	K	I.S. 303 (21K303) HORTICULTURE ROOM B:K303 S:K303	150,000	0	0	0	TREYGER
E CN818	E D001	K	I.S. 303 (21K303) HYDROPONICS LAB B:K303 S:K303	175,000	0	0	0	TREYGER
E CN819	E D001	K	P.S. 216 (21K216) WATER BOTTLE FILLING STATIONS B:K216 S:K216	70,000	0	0	0	TREYGER
E CN820	E D001	K	LIBERATION DIPLOMA PLUS H.S. TECHNOLOGY B:K728 S:K728	205,000	0	0	0	TREYGER
E CN821	E D001	K	LIBERATION DIPLOMA PLUS H.S. HYDROPONICS LAB B:K728 S:K728	250,000	0	0	0	TREYGER
E CN822	E D001	K	JOHN DEWEY HS HYDROPONICS LAB B:K540 S:K540	250,000	0	0	0	TREYGER
E CN823	E D001	K	JOHN DEWEY HS NURSING/TRIAGE ROOM BACKFILL B:K540 S:K540	294,000	0	0	0	TREYGER
E CN824	E D001	K	P.S. 215 (21K215) TECHNOLOGY B:K215 S:K215	50,000	0	0	0	TREYGER
E CN825	E D001	K	ABRAHAM LINCOLN HS CAFETERIA UPGRADE BACKFILL B:K410 S:K410	130,000	0	0	0	TREYGER

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN826	E D001	K	ABRAHAM LINCOLN HS FOOTBALL FIELD SOUND SYSTEM B:K411 S:K410	250,000	0	0	0	TREYGER
E CN827	E D001	K	P.S. 188 (21K188) SENSORY SPACE B:K188 S:K188	200,000	0	0	0	TREYGER
E CN828	E D001	K	P.S. 188 (21K188) TECHNOLOGY B:K188 S:K188	95,000	0	0	0	TREYGER
E CN829	E D001	K	P.S. 212 (21K212) TECHNOLOGY B:K212 S:K212	50,000	0	0	0	TREYGER
E CN830	E D001	K	P.S. 212 (21K212) OUTDOOR CLASSROOM B:K212 S:K212	50,000	0	0	0	TREYGER
E CN831	E D001	K	P.S./I.S. 288 (21K288) MINDFULNESS ROOM BACKFILL B:K288 S:K288	100,000	0	0	0	TREYGER
E CN832	E D001	K	P.S./I.S. 288 (21K288) MAKER SPACE B:K288 S:K288	300,000	0	0	0	TREYGER
E CN833	E D001	K	P.S. 721K (75K721) TECHNOLOGY B:K722 S:K721	75,000	0	0	0	TREYGER
E CN834	E D001	K	KECSS SCIENCE LAB B:K400 S:K468	250,000	0	0	0	TREYGER
E CN835	E D001	K	HS OF SPORTS MANAGEMENT TECHNOLOGY B:K400 S:K348	90,000	0	0	0	TREYGER
E CN836	E D001	K	LIFE ACADEMY HS TECHNOLOGY B:K400 S:K559	70,000	0	0	0	TREYGER
E CN837	E D001	K	LEADERS HS TECHNOLOGY B:K400 S:K572	90,000	0	0	0	TREYGER
E CN838	E D001	K	INTERNATIONAL HS TECHNOLOGY	90,000	0	0	0	TREYGER
E CN844	E D001	K	JOHN DEWEY HS AUDITORIUM UPGRADE SUPPLEMENTAL FUNDING B:K540 S:K540	2,000,000	0	0	0	TREYGER, SPEAKER
E CN845	E D001	K	P.S. 90 (21K090) ROOFTOP GARDEN AND ACCESSIBILITY B:K090 S:K090	6,000,000	0	0	0	TREYGER, SPEAKER
E CN846	E D001	K	P.S. 721K (75K721) CULINARY ROOM UPGRADES B:K722 S:K721	1,500,000	0	0	0	TREYGER, SPEAKER
E CN847	E D001	K	P.S./I.S. 288 (21K288) AUDITORIUM UPGRADE B:K288 S:K288	1,500,000	0	0	0	TREYGER, SPEAKER
E CN848	E D001	K	P.S./I.S. 95 (21K095) ROOFTOP EDIBLE GARDEN B:K095 S:K095	1,500,000	0	0	0	TREYGER, SPEAKER
E CN849	E D001	K	P.S. 97 (21K097) TECHNOLOGY B:K097 S:K097	50,000	0	0	0	TREYGER
E CN850	E D001	K	P.S. 101 (21K101) AUDITORIUM SUPPLEMENTAL COOLING B:K101 S:K101	1,200,000	0	0	0	TREYGER, SPEAKER
E CN851	E D001	K	P.S. 90 (21K090) TECHNOLOGY B:K090 S:K090	270,000	0	0	0	TREYGER, SPEAKER

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN853	E D001	K	RACHEL CARSON HIGH SCHOOL ART STUDIO B:K303 S:K344	1,350,000	0	0	0	TREYGER, SPEAKER
E CN855	E D001	Q	TECHNOLOGY UPGRADES B:Q026 S:Q026	70,000	0	0	0	GRODENCHIK
E CN856	E D001	X	ASTOR COLLEGIATE ACADEMY B:X415 S:X299	75,000	0	0	0	GJONAJ
E CN857	E D001	X	BRONX DELTA SCHOOL B:X192 S:X392	75,000	0	0	0	GJONAJ
E CN858	E D001	X	BRONX GREEN MIDDLE SCHOOL B:X135 S:X326	75,000	0	0	0	GJONAJ
E CN859	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS B:X839 S:X418	100,000	0	0	0	GJONAJ
E CN860	E D001	X	BRONX PARK MIDDLE SCHOOL B:X135 S:X556	75,000	0	0	0	GJONAJ
E CN861	E D001	X	BRONXDALE HIGH SCHOOL B:X415 S:X508	75,000	0	0	0	GJONAJ
E CN862	E D001	X	COLLEGIATE INSTITUTE FOR MATH AND SCIENCE B:X415 S:X288	75,000	0	0	0	GJONAJ
E CN863	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL B:X405 S:X405	75,000	0	0	0	GJONAJ
E CN864	E D001	X	HIGH SCHOOL OF LANGUAGE AND INNOVATION B:X415 S:X509	75,000	0	0	0	GJONAJ
E CN865	E D001	X	MIDDLE SCHOOL X101 EDWARD R. BYRNE B:X101 S:X101	75,000	0	0	0	GJONAJ
E CN866	E D001	X	MOTT HALL COMMUNITY SCHOOL B:X192 S:X467	75,000	0	0	0	GJONAJ
E CN867	E D001	X	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT B:X135 S:X468	75,000	0	0	0	GJONAJ
E CN868	E D001	X	PELHAM LAB HIGH SCHOOL B:X405 S:X320	75,000	0	0	0	GJONAJ
E CN869	E D001	X	PELHAM PREPARATORY ACADEMY B:X415 S:X542	75,000	0	0	0	GJONAJ
E CN870	E D001	X	PUBLIC SCHOOL / MIDDLE SCHOOL 11X498 - VAN NEST ACADEMY B:X498 S:X498	100,000	0	0	0	GJONAJ
E CN871	E D001	X	PUBLIC SCHOOL 072 DR. WILLIAM DORNEY B:X072 S:X072	100,000	0	0	0	GJONAJ
E CN872	E D001	X	PUBLIC SCHOOL 089 BRONX B:X089 S:X089	100,000	0	0	0	GJONAJ
E CN873	E D001	X	PUBLIC SCHOOL 097 BRONX B:X097 S:X097	100,000	0	0	0	GJONAJ
E CN874	E D001	X	PUBLIC SCHOOL 121 THROOP B:X121 S:X121	100,000	0	0	0	GJONAJ
E CN875	E D001	X	PUBLIC SCHOOL 304 EARLY CHILDHOOD SCHOOL B:X101 S:X304	75,000	0	0	0	GJONAJ

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN876	E D001	X	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER AND THE ARTS B:X405 S:X293	75,000	0	0	0	GJONAJ
E CN877	E D001	X	URBAN INSTITUTE OF MATHEMATICS B:X192 S:X371	75,000	0	0	0	GJONAJ
E CN878	E D001	X	WESTCHESTER SQUARE ACADEMY B:X405 S:X558	75,000	0	0	0	GJONAJ
E CN879	E D001	X	YOUNG VOICES ACADEMY OF THE BRONX B:X292 S:X357	100,000	0	0	0	GJONAJ
E CN880	E D001	X	PUBLIC SCHOOL 108 - BRONX B:X108 S:X108	100,000	0	0	0	GJONAJ
E CN881	E D001	X	PUBLIC SCHOOL 175 - BRONX B:X175 S:X175	100,000	0	0	0	GJONAJ
E CN882	E D001	X	JUNIOR HIGH SCHOOL 144 MICHELANGELO B:X144 S:X144	75,000	0	0	0	GJONAJ
E CN883	E D001	X	PUBLIC SCHOOL X721 - STEPHEN MCSWEENEY SCHOOL B:X722 S:X721	75,000	0	0	0	GJONAJ
E CN884	E D001	K	811K TECHNOLOGY B:K811 S:K811	500,000	0	0	0	CD 48
E CN884	E D001	X	NYC PUBLIC SCHOOL 97 BRONX - SCHOOLYARD	500,000	0	0	0	SPEAKER, GJONAJ
E CN885	E D001	K	PS 370K TECHNOLOGY B:K370 S:K370	175,000	0	0	0	CD 48
E CN886	E D001	K	JAMES MADISON HIGH SCHOOL ART ROOM B:K425 S:K425	290,000	0	0	0	CD 48
E CN887	E D001	K	JAMES MADISON HIGH SCHOOL LOCCKER PROJECT B:K425 S:K425	300,000	0	0	0	CD 48
E CN888	E D001	K	P771K TECHNOLOGY AT PS225 B:K225 S:K771	100,000	0	0	0	CD 48
E CN889	E D001	K	PS 206 LUNCHROOM B:K206 S:K206	250,000	0	0	0	CD 48
E CN890	E D001	K	PS 254 TECHNOLOGY B:K254 S:K254	150,000	0	0	0	CD 48
E CN891	E D001	K	IS 98 GYMNASIUM SUPPLEMENTAL COOLING B:K043 S:K098	233,000	0	0	0	CD 48
E CN895	E D001	K	P.S. 206 - AUDITORIUM UPGRADE B:K206 S:K206	450,000	0	0	0	CD 48
E CN896	E D001	Q	P.S. 37 B:Q037 S:Q037	50,000	0	0	0	MILLER
E CN897	E D001	M	PS111 B:M111 S:M111	100,000	0	0	0	JOHNSON
E CN898	E D001	M	HIGH SCHOOL FOR MEDIA & COMMUNICATION B:M463 S:M465	150,000	0	0	0	RODRIGUEZ
E CN899	E D001	X	P.S. 315 GYMNASIUM RENOVATIONS B:X779 S:X315	1,000,000	0	0	0	CABRERA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN900	E D001	X	P.S. 176 B:X455 S:X176	480,000	0	0	0	RILEY
E CN901	E D001	X	P.S 178 B:X178 S:X178	336,000	0	0	0	RILEY
E CN902	E D001	K	P.S. 92 - BROOKLYN B:K092 S:K092	150,000	0	0	0	EUGENE
E CN903	E D001	Q	TECHNOLOGY UPGRADES FOR Q139 B:Q139 S:Q139	105,000	0	0	0	KOSLOWITZ
E CN904	E D001	Q	TECHNOLOGY UPGRADES FOR Q144 B:Q144 S:Q144	300,000	0	0	0	KOSLOWITZ
E CN905	E D001	Q	PS 182 ANNEX - WIFI UPGRADE	500,000	0	0	0	GENNARO, SPEAKER
E CN906	E D001	K	IS 296 SCIENCE LAB	1,400,000	0	0	0	SPEAKER
E CN907	E D001	X	HARRY S. TRUMAN HIGH SCHOOL B:X455 S:X456	6,700,000	0	0	0	SPEAKER, RILEY
E CN908	E D001	X	MARIE CURIE HS FOR MEDICINE, NURSING & HEALTH PROFESSIONS B:X143 S:X237	453,000	0	0	0	CABRERA
E CN909	E D001	R	IS 24 [R024, R024]	500,000	0	0	0	BORELLI
E CN910	E D001	R	IS 34 [R034, R034]	200,000	0	0	0	BORELLI
E CN911	E D001	R	IS 7 [R007, R007]	250,000	0	0	0	BORELLI
E CN912	E D001	R	IS 72 [R072, R072]	75,000	0	0	0	BORELLI
E CN913	E D001	R	IS 75 [R075, R075]	75,000	0	0	0	BORELLI
E CN914	E D001	R	PS 1 [R001, R001]	500,000	0	0	0	BORELLI
E CN915	E D001	R	PS 25 [R825, R025]	75,000	0	0	0	BORELLI
E CN916	E D001	R	PS 3 [R003, R003]	500,000	0	0	0	BORELLI
E CN917	E D001	R	PS 32 [R032, R032]	300,000	0	0	0	BORELLI
E CN918	E D001	R	PS 36 [R036, R036]	75,000	0	0	0	BORELLI
E CN919	E D001	R	PS 37 [R037, R037]	200,000	0	0	0	BORELLI
E CN920	E D001	R	PS 373 [R040, R373]	75,000	0	0	0	BORELLI
E CN921	E D001	R	PS 4 [R004, R004]	75,000	0	0	0	BORELLI
E CN922	E D001	R	PS 42 [R042, R042]	75,000	0	0	0	BORELLI
E CN923	E D001	R	PS 5 [R005, R005]	250,000	0	0	0	BORELLI

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN924	E D001	R	PS 53 [R053, R053]	250,000	0	0	0	BORELLI
E CN925	E D001	R	PS 55 [R055, R055]	75,000	0	0	0	BORELLI
E CN926	E D001	R	PS 56 [R056, R056]	75,000	0	0	0	BORELLI
E CN927	E D001	R	PS 58 [R058, R058]	75,000	0	0	0	BORELLI
E CN928	E D001	R	PS 6 [R006, R006]	75,000	0	0	0	BORELLI
E CN929	E D001	R	PS 62 [R062, R062]	75,000	0	0	0	BORELLI
E CN930	E D001	R	PS 69 [R069, R069]	150,000	0	0	0	BORELLI
E CN931	E D001	R	PS 8 [R008, R008]	200,000	0	0	0	BORELLI
E CN932	E D001	R	TOTTENVILLE HIGH SCHOOL [R455, R455]	75,000	0	0	0	BORELLI
E CN933	E D001	R	CSI HS [R043, R047]	75,000	0	0	0	BORELLI
E CN934	E D001	R	GAYNOR MCCOWN HIGH SCHOOL [R043, R064]	75,000	0	0	0	BORELLI
E CN935	E D001	R	(IS 63) MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL [R043, R063]	75,000	0	0	0	BORELLI
E CN936	E D001	Q	I.S. 238 B:Q238 S:Q238	250,000	0	0	0	MILLER
E CN937	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	650,000	0	0	0	MILLER
E CN938	E D001	X	PLAYGROUND RENOVATIONS - M.S. 424 B:X074 S:X424	205,000	0	0	0	SALAMANCA
E CN939	E D001	X	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	350,000	0	0	0	SALAMANCA
E TA001	E D001	A	RENOVATE P.S. 321 WILIAM PENN PLAYGROUND (15K321, K321)	800,000	0	0	0	
E TA002	E D001	A	PS 107X - PLAYGROUND RENOVATIONS-[BLD:X107 SCH:X107]	700,000	0	0	0	
E TA003	E D001	A	P.S. 031 SAMUEL F. DUPONT NEW MEDIA LAB-BLD:K031 SCH:K031	60,000	0	0	0	
P CN090	E D001	K	PS 131 BATHROOM RENOVATIONS	650,000	0	0	0	LANDER
TOTALS FOR EDUCATION (917 PROJECTS)				190,409,000	8,875,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN001	ED D408	X	NEW FULTON FISH MARKET - PALLET SHREDDER/BACKUP POWER BATTERY BANK	820,000	0	0	0	SPEAKER, SALAMANCA

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HN CN021	ED D319	K	BROOKLYN NAVY YARD - CUNY CITY TECH/ PRATT RESEARCH YARD INTEGRATION	1,500,000	1,500,000	0	0	SPEAKER, CUMBO
PW NC002	ED DN719	X	WOODLAWN CONSERVANCY, INC.	300,000	0	0	0	DINOWITZ
PW NC004	ED DN719	X	WOODLAWN CONSERVANCY, INC.	379,000	0	0	0	DINOWITZ, SPEAKER, RILEY
PW NC007	ED DN378	K	SBH COMMUNITY SERVICE NETWORK, INC	290,000	0	0	0	YEGER
TOTALS FOR ECONOMIC DEVELOPMENT (5 PROJECTS)				3,289,000	1,500,000	0	0	
FIRE DEPARTMENT								
F CN001	F D175	M	FDNY EMS STATION 8	150,000	0	0	0	RIVERA
F CN002	F D175	M	EMS STATION 8 (435 E 26TH ST)	150,000	0	0	0	POWERS
F CN004	F D175	Q	FDNY - ENGINE COMPANY 287 DOOR	200,000	0	0	0	DROMM
F CN008	F D175	K	FDNY - ENGINE COMPANY 255	250,000	0	0	0	LOUIS
F CN009	F D175	R	FDNY: ENGINE COMPANY 155 (14 BRIGHTON AVE)	160,000	0	0	0	ROSE
F CN010	F D175	R	FDNY: ENGINE COMPANY 158 (65 HARBOR RD)	160,000	0	0	0	ROSE
F CN011	F D175	R	FIRE DEPARTMENT OF NEW YORK	160,000	0	0	0	MATTEO
TOTALS FOR FIRE DEPARTMENT (7 PROJECTS)				1,230,000	0	0	0	
HOUSING AUTHORITY								
HA CN001	HA D001	M	ALFRED E. SMITH HOUSES ADA UPGRADES	146,000	0	0	0	CHIN
HA CN002	HA D001	M	DOOR UPGRADES	700,000	0	0	0	SPEAKER, CHIN
HA CN003	HA D001	M	RENOVATIONS AT 65 NORFOLK STREET	540,000	0	0	0	CHIN
HA CN004	HA D001	M	STRAUSS HOUSES LAYERED ACCESS DOORS	432,000	0	0	0	RIVERA
HA CN005	HA D001	M	WALD HOUSES ADULT PLAYGROUND	550,000	0	0	0	RIVERA
HA CN006	HA D001	M	[NYCHA] STANLEY M. ISAACS NEIGHBORHOOD CENTER KITCHEN	250,000	0	0	0	KALLOS
HA CN010	HA D001	M	NYCHA - UNION SETTLEMENT	700,000	0	0	0	SPEAKER, AYALA
HA CN011	HA D001	X	NYCHA- SOUNDVIEW HOUSES	1,000,000	0	0	0	DIAZ SR.
HA CN012	HA D001	Q	LEWIS LATIMER HOUSE MUSEUM	150,000	0	0	0	KOO

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HA CN013	HA D001	Q	NYCHA ASTORIA HOUSES SCIENCE LAB	403,000	0	0	0	CD 22
HA CN014	HA D001	Q	NYCHA ASTORIA HOUSES SCIENCE LAB	247,000	0	0	0	CD 22, SPEAKER
HA CN015	HA D001	Q	NYCHA SOUTH JAMAICA HOUSES: CLOUDBURST PLAN ADDITIONS	305,000	0	0	0	ADAMS
HA CN016	HA D001	K	BORINQUEN HOUSES COMMUNITY CENTER AND YMCA UPGRADE	900,000	0	0	0	REYNOSO
HA CN017	HA D001	K	BUSHWICK HOUSES COMMUNITY CENTER UPGRADE	405,000	0	0	0	REYNOSO
HA CN018	HA D001	K	LAFAYETTE GARDENS STEM CENTER	501,000	0	0	0	CUMBO
HA CN019	HA D001	K	NYCHA- BROWN HOUSES	750,000	0	0	0	AMPREY-SAMUEL
HA CN020	HA D001	K	NYCHA- SETH LOW HOUSES	232,000	0	0	0	AMPREY-SAMUEL
HA CN021	HA D001	K	NYCHA- LANGSTON HUGHES	231,000	0	0	0	AMPREY-SAMUEL
HA CN022	HA D001	K	NYCHA - CARTER G WOODSON HOUSES - LOBBY SECURITY BOOTH	50,000	0	0	0	BARRON
HA CN023	HA D001	K	NYCHA - LINDEN PLAYGROUND	1,591,000	0	0	0	BARRON
HA CN024	HA D001	K	NYCHA - BREUKELEN HOUSES - LEARNING CENTER	430,000	0	0	0	BARRON
HA CN026	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	600,000	0	0	0	SPEAKER, RODRIGUEZ
HA CN027	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	70,000	0	0	0	RODRIGUEZ
HA CN028	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	200,000	0	0	0	RODRIGUEZ
HA CN029	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	200,000	0	0	0	RODRIGUEZ
HA CN030	HA D001	M	NYCHA DYCKMAN HOUSES DEVELOPMENT	500,000	0	0	0	RODRIGUEZ
HA CN031	HA D001	X	PARKSIDE HOUSES - NYCHA	1,250,000	1,250,000	0	0	SPEAKER, FELIZ
HA CN032	HA D001	X	MONTEREY HOUSES - NYCHA	500,000	0	0	0	SPEAKER, FELIZ
HA CN033	HA D001	X	MURPHY HOUSES - NYCHA	500,000	0	0	0	SPEAKER, FELIZ
HA CN034	HA D001	X	NYCHA MURPHY HOUSES - 1010 E. 178TH STREET	500,000	0	0	0	FELIZ
HA CN035	HA D001	X	MONTEREY HOUSES	500,000	0	0	0	FELIZ
HA CN036	HA D001	X	NYCHA CLINTON AVENUE (2070 CLINTON AVENUE)	800,000	0	0	0	SPEAKER, GIBSON
HA CN037	HA D001	X	NYCHA BUTLER HOUSES	800,000	0	0	0	SPEAKER, GIBSON

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HA CN038	HA D001	X	SOUTHEAST BRONX NEIGHBORHOOD CENTERS (SEBNC) @ NYCHA FOREST HOUSES	900,000	0	0	0	SPEAKER, GIBSON
HA CN039	HA D001	X	NYCHA SAINT MARY'S HOUSES	350,000	0	0	0	GIBSON
HA CN040	HA D001	K	UNITY TOWERS (CONEY ISLAND SITE 1B) PLAYGROUND RENOVATIONS	250,000	0	0	0	TREYGER
HA CN041	HA D001	K	WORTMAN HOUSES - EAST NEW YORK CENTER FOR MEDIA ARTS	946,000	0	0	0	BARRON
HA CN042	HA D001	Q	POMONOK HOUSES - OUTDOOR RENOVATIONS	250,000	0	0	0	SPEAKER, GENNARO
P CN003	HA D001	M	NYCHA SEWARD PARK EXTENSION - DOORS & SECURITY UPGRADE	297,000	0	0	0	CHIN
TOTALS FOR HOUSING AUTHORITY (39 PROJECTS)				19,926,000	1,250,000	0	0	

HOUSING PRESERVATION & DEVELOPMENT

HD CN001	HD D020	K	HPD AFFORDABLE HOUSING DEVELOPMENT IN CD 40	4,000,000	0	0	0	EUGENE
HD NC001	HD D021	M	ASIAN AMERICANS FOR EQUALITY - 80 CANAL FAMILY RESIDENCES	2,000,000	0	0	0	SPEAKER, CHIN
HD NC002	HD D021	M	80 CANAL FAMILY RESIDENCES	125,000	0	0	0	CHIN
HD NC003	HD D021	M	LEXINGTON HOUSING DEVELOPMENT FUND CORP 171 LEXINGTON AVE RENOVATION	1,100,000	0	0	0	SPEAKER, RIVERA
HD NC004	HD D021	M	PROJECT RENEWAL 161 LEXINGTON SUPPORTIVE HOUSING	1,000,000	0	0	0	SPEAKER, RIVERA
HD NC005	HD D021	M	PROJECT RENEWAL 161 LEXINGTON SUPPORTIVE HOUSING	451,000	0	0	0	SPEAKER, RIVERA
HD NC006	HD D021	M	WESTBETH HPD	2,200,000	0	0	0	SPEAKER, JOHNSON
HD NC007	HD D021	M	ACTORS FUND HOUSING DEV CORP - FRIEDMAN RESIDENCE FIRE SAFETY SYSTEM	250,000	0	0	0	JOHNSON
HD NC008	HD D021	M	THE ALI FORNEY CENTER, INC.	250,000	0	0	0	LEVINE
HD NC009	HD D021	M	BROADWAY RIO HOUSING DEVELOPMENT FUND COMPANY	250,000	0	0	0	LEVINE
HD NC010	HD D021	M	BROADWAY RIO HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER, LEVINE
HD NC011	HD D021	M	THE JOINT OWNERSHIP ENTERPRISE ENTITY NYC	250,000	0	0	0	LEVINE
HD NC013	HD D021	M	FRANKLIN PLAZA	1,500,000	0	0	0	SPEAKER, AYALA

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CAPITAL PROJECT DETAIL

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HD NC014	HD D024	X	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	750,000	0	0	0	SPEAKER, AYALA
HD NC015	HD D021	M	PROMESA HOUSING DEVELOPMENT	572,000	0	0	0	SPEAKER, AYALA
HD NC016	HD D021	M	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND	100,000	0	0	0	PERKINS
HD NC017	HD D021	M	THE JOINT OWNERSHIP ENTERPRISE ENTITY NYC	100,000	0	0	0	PERKINS
HD NC018	HD D021	M	ANGELOU COURT ASSICIATION	100,000	0	0	0	PERKINS
HD NC019	HD D024	X	MORRISANIA/MORRIS HEIGHTS NCP	625,000	0	0	0	SPEAKER, CABRERA
HD NC021	HD D024	X	CARNES MCKINNEY APARTMENTS, INC. - 750 FAILE STREET	750,000	0	0	0	SPEAKER, SALAMANCA
HD NC022	HD D024	X	HOUSING OPTIONS & GERIATRIC ASSOCIATION RESOURCES, INC. - EAGLE GARDENS	270,000	0	0	0	SALAMANCA
HD NC023	HD D024	X	PENINSULA PHASE II - 765 MANIDA STREET	4,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC024	HD D024	X	LA CENTRAL PHASE II - BUILDING C & E	2,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC027	HD D022	Q	INDIA HOME, INC.	300,000	0	0	0	GRODENCHIK
HD NC028	HD D022	Q	BIG SIX TOWERS SECURITY TECHNOLOGY UPGRADES	400,000	0	0	0	VAN BRAMER
HD NC030	HD D022	Q	HABITAT FOR HUMANITY NYC, INC	200,000	0	0	0	ADAMS
HD NC032	HD D020	K	FIFTH AVENUE CCOMMITTEE	350,000	0	0	0	LEVIN
HD NC033	HD D021	M	PROJECT RENEWAL, INC.	250,000	0	0	0	LEVIN
HD NC034	HD D020	K	ST. NICK'S ALLIANCE	1,500,000	1,500,000	0	0	SPEAKER, LEVIN
HD NC035	HD D020	K	RYERSON TOWERS FACADE HALLWAY UPGRADES	828,000	0	0	0	CUMBO
HD NC036	HD D020	K	SECOND ATLANTIC TERMINAL HOUSING CORP - ROOF & SECURITY	500,000	500,000	0	0	SPEAKER, CUMBO
HD NC037	HD D020	K	FIRST ATLANTIC TERMINAL HOUSING CORP - COURTYARD, LOBBY, WINDOW	1,000,000	0	0	0	CUMBO
HD NC038	HD D020	K	89 CARLTON AFFORDABLE HOUSING RENOVATION	272,000	0	0	0	CUMBO
HD NC042	HD D020	K	MERCY HOME AFFORDABLE HOUSING	750,000	0	0	0	LANDER
HD NC045	HD D020	K	FIFTH AVENUE COMMITTEE AFFORDABLE HOUSING	400,000	0	0	0	LANDER
HD NC046	HD D020	K	GILBANE DEVELOPMENT COMPANY	1,000,000	0	0	0	SPEAKER, AMPREY-SAMUEL

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HD NC047	HD D020	K	SETTLEMENT HOUSING FUND, INC.	500,000	0	0	0	AMPREY-SAMUEL
HD NC048	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC.	1,000,000	0	0	0	SPEAKER, LOUIS
HD NC049	HD D023	R	1546 CASTLETON OWNER LLC	400,000	0	0	0	ROSE
HD NC050	HD D024	X	NORTHWEST BRONX COMMUNITY & CLERGY COALITION	650,000	0	0	0	SPEAKER, BRONX DELEGATION
HD NC051	HD D021	M	THE ALI FORNEY CENTER, INC.	2,650,000	0	0	0	SPEAKER, LEVINE, MENCHACA
HD NC052	HD D020	K	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	1,000,000	0	0	0	SPEAKER, CORNEGY, AMPREY-SAMUEL
HD NC053	HD D022	Q	BREAKING GROUND II HOUSING DEVELOPMENT SENIOR HOUSING	1,000,000	0	0	0	SPEAKER, ADAMS, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, MILLER
HD NC054	HD D021	M	JOE UPTOWN	1,000,000	0	0	0	SPEAKER, RODRIGUEZ
HD NC056	HD D024	X	DENNIS LANE APARTMENTS	1,000,000	0	0	0	FELIZ
HD NC057	HD D024	X	CONCOURSE VILLAGE	500,000	0	0	0	SPEAKER, GIBSON
HD NC058	HD D024	X	NYC PARTNERSHIP HDFC	500,000	0	0	0	SPEAKER, GIBSON
HD NC059	HD D020	K	CYPRESS HILLS CHILD CARE CORPORATION	1,000,000	0	0	0	SPEAKER, DIAZ
HD NC060	HD D022	Q	INDIA HOME, INC.	1,000,000	0	0	0	SPEAKER, DROMM
HD NC061	HD D022	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	BROOKS-POWERS
HD NC062	HD D022	Q	ARVERNE LIMITED PROFIT HOUSING CORP.	510,000	0	0	0	BROOKS-POWERS
HD NC063	HD D020	K	SAM BURT HOUSES PLUMBING UPGRADE	378,000	0	0	0	TREYGER, SPEAKER
HD NC064	HD D020	K	HIGHLAWN TERRACE, INC. - HEATING PLANT/LL 11	908,000	0	0	0	TREYGER, SPEAKER
HD NC065	HD D020	K	SAM BURT HOUSES COMMON AREA UPGRADES	200,000	0	0	0	TREYGER
HD NC067	HD D020	K	HERITAGE VILLAGE LLC	1,000,000	0	0	0	CORNEGY
HD NC068	HD D021	M	BREAKING GROUND II HOUSING DEVELOPMENT FUND CORPORATION	2,500,000	0	0	0	SPEAKER, JOHNSON
HD NC069	HD D024	X	CONCOURSE VILLAGE	250,000	0	0	0	GIBSON
HD NC070	HD D020	K	SHORE FRONT COUNCIL HOUSING DEVELOPMENT CORPORATION	1,000,000	0	0	0	SPEAKER, TREYGER

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HL NC013	HD D020	K	ST. NICKS ALLIANCE - GREENPOINT HOSPITAL AFFORDABLE HOUSING PROJECT	1,000,000	0	0	0	REYNOSO
PV NC082	HD D020	K	LOVE FELLOWSHIP TABERNACLE, INC.	2,000,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, DIAZ
PW CN014	HD D021	M	HARLEM CONGREGATIONS FOR COMMUNITY IMPROVEMENT (HCCI)	100,000	0	0	0	PERKINS
PW CN015	HD D021	M	RISEBORO COMMUNITY PARTNERSHIP INC. AFFORDABLE HOUSING	500,000	0	0	0	SPEAKER, RODRIGUEZ
PW CN025	HD D024	X	NORTHWEST BRONX COMMUNITY & CLERGY COALITION (NWBCCC)	650,000	0	0	0	SPEAKER, GIBSON
PW CN045	HD D020	K	YWCA OF BROOKLYN, INC.	1,200,000	0	0	0	SPEAKER, LEVIN
PW CN074	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC.- HOUSING REHAB CLUSTER	1,000,000	0	0	0	DIAZ
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (65 PROJECTS)				56,789,000	2,000,000	0	0	

HEALTH

HL NC002	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) BROOKLYN IT SYSTEM PROJECT	100,000	0	0	0	SPEAKER, LOUIS
HL NC003	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	302,000	0	0	0	CABRERA
HL NC004	HL DN267	X	MONTEFIORE MEDICAL CENTER WEST FARMS CLINIC	1,146,000	0	0	0	SPEAKER, SALAMANCA, RILEY
HL NC005	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN, INC.	208,000	0	0	0	VALLONE
HL NC006	HL DN273	Q	MOUNT SINAI QUEENS - CARDIAC CT SCANNER	900,000	0	0	0	CD 22
HL NC008	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	GENNARO
HL NC009	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	240,000	0	0	0	GENNARO
HL NC014	HL DN808	K	HATZOLOH INCORPORATED - AMBULANCES	100,000	0	0	0	CUMBO
HL NC016	HL DN254	K	MAIMONIDES MEDICAL CENTER EQUIPMENT PURCHASE	215,000	0	0	0	SPEAKER, LANDER, EUGENE
HL NC017	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	200,000	0	0	0	BARRON
HL NC019	HL DN078	K	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	758,000	0	0	0	BARRON
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	608,000	0	0	0	BRANNAN
HL NC021	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	100,000	0	0	0	LOUIS

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HL NC022	HL DN254	K	MAIMONIDES MEDICAL CENTER	951,000	0	0	0	SPEAKER, MAISEL, EUGENE
HL NC023	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	150,000	0	0	0	MAISEL
HL NC024	HL DN03Z	R	COMMUNITY HEALTH CENTER OF RICHMOND, INC.: GROVE AVENUE HEALTH CENTER	3,250,000	0	0	0	SPEAKER, ROSE
HL NC025	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	2,167,000	0	0	0	MATTEO, SPEAKER
HL NC026	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	500,000	0	0	0	MATTEO
HL NC027	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	493,000	0	0	0	SPEAKER, MATTEO
HL NC028	HL DN363	X	ST. BARNABAS HOSPITAL	15,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HL NC029	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	2,700,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION
HL NC031	HL DN346	R	RICHMOND MEDICAL CENTER DBA RICHMOND UNIVERSITY MEDICAL CENTER	7,500,000	0	0	0	SPEAKER, ROSE, MATTEO, STATEN ISLAND DELEGATION
HL NC032	HL DN363	X	ST. BARNABAS HOSPITAL	135,000	0	0	0	FELIZ
HL NC033	HL DN363	X	ST. BARNABAS HOSPITAL	360,000	0	0	0	FELIZ
HL NC035	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	BROOKS-POWERS
HL NC036	HL DN03O	K	PREMIUM HEALTH CENTER	350,000	0	0	0	YEGER
HL NC037	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	430,000	0	0	0	YEGER
HL NC038	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	230,000	0	0	0	YEGER
HL NC040	HL DN04C	K	NEW YORK CANCER CENTER, INC.	113,000	0	0	0	TREYGER, SPEAKER, EUGENE
HL NC041	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	263,000	0	0	0	CD 48
HL NC042	HL DN03O	K	PREMIUM HEALTH CENTER	750,000	0	0	0	CD 48
HL NC044	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	10,000	0	0	0	GENNARO
HL NC045	HL DN03O	K	PREMIUM HEALTH CENTER	250,000	0	0	0	EUGENE
HL NC046	HL DN254	K	MAIMONIDES MEDICAL CENTER	342,000	0	0	0	EUGENE
HL NC047	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	630,000	0	0	0	SPEAKER, ROSENTHAL
HL NC048	HL DN254	K	MAIMONIDES MEDICAL CENTER	74,000	0	0	0	SPEAKER, EUGENE, BRANNAN
TOTALS FOR HEALTH (36 PROJECTS)				27,040,000	0	0	0	

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
CITY UNIVERSITY OF NEW YORK								
HN CN001	HN D300	M	BARUCH COLLEGE - REPLACEMENT OF EDGE SWITCHES	395,000	0	0	0	RIVERA
HN CN002	HN D300	M	HUNTER COLLEGE	125,000	0	0	0	POWERS
HN CN003	HN D002	M	HUNTER COLLEGE CAMPUS SCHOOLS - ROOF REPAIRS	100,000	0	0	0	POWERS
HN CN004	HN D300	M	CUNY GRADUATE CENTER	120,000	0	0	0	POWERS
HN CN005	HN D300	M	CUNY GRADUATE CENTER	150,000	0	0	0	POWERS
HN CN006	HN D300	M	JOHN JAY COLLEGE VIDEO MONITORING TECHNOLOGY UPGRADE	300,000	0	0	0	ROSENTHAL
HN CN009	HN D002	X	BRONX COMMUNITY COLLEGE	575,000	0	0	0	CABRERA
HN CN010	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	100,000	0	0	0	KOO
HN CN011	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE - ADA RESTROOM	100,000	0	0	0	KOO
HN CN012	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE - E BUILDING SCIENCE & OT/PT LABS	100,000	0	0	0	KOO
HN CN013	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	200,000	0	0	0	CD 22
HN CN014	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE - ADA RESTROOM	262,000	0	0	0	GRODENCHIK
HN CN015	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	150,000	0	0	0	GRODENCHIK
HN CN017	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	250,000	0	0	0	GENNARO
HN CN018	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	250,000	0	0	0	GENNARO
HN CN019	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	150,000	0	0	0	DROMM
HN CN020	HN D300	Q	QUEENS COLLEGE COLDEN AUDITORIUM UPGRADES	150,000	0	0	0	KOSLOWITZ
HN CN022	HN D300	R	COLLEGE OF STATEN ISLAND - NETWORK FIBER REPLACEMENT PROJECT	500,000	0	0	0	MATTEO
HN CN023	HN D300	R	COLLEGE OF STATEN ISLAND - NETWORK FIBER REPLACEMENT PROJECT	1,500,000	1,500,000	0	0	SPEAKER, MATTEO
HN CN024	HN D002	X	BRONX COMMUNITY COLLEGE	575,000	0	0	0	SPEAKER, BRONX DELEGATION
HN CN025	HN D002	X	HOSTOS COMMUNITY COLLEGE - SECOND FLOOR AND BASEMENT RENOVATIONS	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HN CN026	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE - LIBRARY INTERIOR RENOVATION	600,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
HN CN027	HN D300	Q	YORK COLLEGE - TRACK AND FIELD FACILITY UPGRADES	2,000,000	0	0	0	SPEAKER, QUEENS DELEGATION, ADAMS
HN CN029	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE - E BUILDING SCIENCE & OT/PT LABS	1,000,000	0	0	0	SPEAKER, DROMM, QUEENS DELEGATION, MOYA
HN CN030	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	729,000	0	0	0	SPEAKER, CD 22, GRODENCHIK, KOSLOWITZ, QUEENS DELEGATION, MOYA
HN CN051	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	350,000	0	0	0	SPEAKER, MOYA
HN CN055	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	246,000	0	0	0	DROMM
HN CN058	HN D002	K	CUNY IN THE HEIGHTS	500,000	0	0	0	RODRIGUEZ
HN CN059	HN D300	M	HUNTER COLLEGE	150,000	0	0	0	POWERS
HN CN060	HN D002	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL	100,000	0	0	0	POWERS
HN CN061	HN D002	M	CUNY IN THE HEIGHTS	2,000,000	0	0	0	SPEAKER, RODRIGUEZ
HN CN062	HN D300	R	COLLEGE OF STATEN ISLAND	500,000	0	0	0	BORELLI
LN CN001	HN D002	M	BMCC - LIBRARY INTERIOR RENOVATIONS	700,000	0	0	0	SPEAKER, CHIN
LN CN002	HN D002	M	BOROUGH OF MANHATTAN CC - LIBRARY RENOVATIONS AT 199 CHAMBERS	100,000	0	0	0	CHIN
TOTALS FOR CITY UNIVERSITY OF NEW YORK (34 PROJECTS)				16,527,000	1,500,000	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN002	HO D003	M	H+H BELLEVUE HOSPITAL CRYOBALLON FOR CATH LAB	60,000	0	0	0	RIVERA
HO CN003	HO D003	M	BELLEVUE HOSPITAL INFORMATION GUIDED SURGERY SYSTEM	1,100,000	0	0	0	SPEAKER, RIVERA
HO CN004	HO D003	M	HEALTH + HOSPITALS BELLEVUE	120,000	0	0	0	POWERS
HO CN005	HO D003	M	HEALTH + HOSPITALS BELLEVUE	1,100,000	0	0	0	SPEAKER, POWERS, RIVERA
HO CN006	HO D003	M	[H+H] COLER SKILLED NURSING TELEMETRY EXPANSION	125,000	0	0	0	KALLOS
HO CN007	HO D003	M	H&H METROPOLITAN HOSPITAL	1,040,000	0	0	0	AYALA
HO CN011	HO D003	M	HENRY J. CARTER SPECIALITY AND NURSING FACILITY	150,000	0	0	0	PERKINS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HO CN012	HO D003	M	SYDENHAM CLINIC	250,000	0	0	0	PERKINS
HO CN013	HO D003	X	NORTH CENTRAL BRONX - H+H	280,000	0	0	0	RILEY
HO CN014	HO D003	X	LINCOLN HOSPITAL/NYC HEALTH + HOSPITALS	375,000	0	0	0	SALAMANCA
HO CN016	HO D003	Q	RENOVATE RADIATION ONCOLOGY AT ELMHURST HOSPITAL	1,407,000	0	0	0	MOYA
HO CN018	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	500,000	0	0	0	GENNARO
HO CN019	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	106,000	0	0	0	GENNARO
HO CN020	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	276,000	0	0	0	GENNARO
HO CN021	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	164,000	0	0	0	GENNARO
HO CN022	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	123,000	0	0	0	GENNARO
HO CN023	HO D003	Q	ELMHURST HOSPITAL - CT STIMULATOR	1,000,000	0	0	0	DROMM
HO CN024	HO D003	K	WOODHULL MEDICAL CENTER	154,000	0	0	0	SPEAKER, CORNEGY, EUGENE
HO CN025	HO D003	M	NYC HEALTH & HOSPITALS/METROPOLITAN	878,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, AYALA, RIVERA
HO CN026	HO D003	X	NORTH CENTRAL BRONX HOSPITAL	502,000	0	0	0	DINOWITZ
HO CN027	HO D003	X	NORTH CENTRAL BRONX HOSPITAL	900,000	0	0	0	DINOWITZ, SPEAKER
HO CN029	HO D003	X	JACOBI HOSPITAL - WELLNESS CENTER	425,000	0	0	0	GJONAJ
HO CN032	HO D003	X	JACOBI - NUCLEAR MEDICINE GAMMA CAMERA	1,000,000	0	0	0	SPEAKER, GJONAJ
HO CN033	HO D003	K	CONEY ISLAND HOSPITAL AMBULATORY PROJECT	1,244,000	0	0	0	CD 48
HO CN034	HO D003	K	HHC MCKINNEY CAMERA UPGRADE	100,000	0	0	0	EUGENE
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (25 PROJECTS)				13,379,000	0	0	0	

HUMAN RESOURCES

AG NC003	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATIONS, INC.	600,000	0	0	0	LOUIS
AG NC004	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION, INC.	1,560,000	0	0	0	SPEAKER, LOUIS, WOMEN'S CAUCUS
PW CN001	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC. - 105 WASHINGTON	50,000	0	0	0	CHIN
PW CN028	HR DN929	X	NEW YORK COMMON PANTRY INC.	123,000	0	0	0	GIBSON

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PW CN040	HR DN02V	Q	PROJECT HOPE CHARITIES	109,000	0	0	0	SPEAKER, ADAMS
PW CN067	HR DN04D	X	RISING GROUND, INC.	500,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PW CN077	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES - 105 WASHINGTON	400,000	0	0	0	SPEAKER
PW NC005	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	200,000	0	0	0	YEGER
TOTALS FOR HUMAN RESOURCES (8 PROJECTS)				3,542,000	0	0	0	
HIGHWAYS								
BR CN001	HW D102	M	[DOT] ROOSEVELT ISLAND BRIDGE BIKE LANE	150,000	0	0	0	KALLOS
BR CN003	HW D103	Q	QUEENSBORO BRIDGE SOUTH OUTER ROADWAY CONVERSION	500,000	0	0	0	VAN BRAMER
HW CN001	HW D102	M	FLATIRON PLAZA	250,000	0	0	0	RIVERA
HW CN002	HW D103	Q	DOT ROADWAY RESURFACING	2,000,000	0	0	0	MOYA
HW CN004	HW D103	Q	DOT SOUTH OZONE PARK PROJECT HWTRQX1	300,000	0	0	0	ADAMS
HW CN005	HW D103	Q	DOT - SAFE ROUTES TO SCHOOL	300,000	0	0	0	ULRICH
HW CN008	HW D101	K	BROWNSVILLE PEDESTRIAN SAFETY	300,000	0	0	0	AMPREY-SAMUEL
HW CN010	HW D102	M	DOT: YESHIVA UNIVERSITY PLAZA	1,000,000	0	0	0	RODRIGUEZ
HW CN011	HW D102	M	DOT: YESHIVA UNIVERSITY PLAZA	500,000	0	0	0	SPEAKER, RODRIGUEZ, MANHATTAN DELEGATION
HW CN012	HW D101	K	SCHENCK AVE RECONSTRUCTION	300,000	0	0	0	DIAZ
HW CN013	HW D105	X	ROADWAY RESURFACING IN CD 11	185,000	0	0	0	DINOWITZ
P CN075	HW D101	K	DOT PARK AVENUE PEDESTRIAN SAFETY IMPROVEMENTS	300,000	0	0	0	LEVIN
P CN076	HW D101	K	DOT NORTH BROOKLYN PEDESTRIAN SAFETY AND PUBLIC SPACE IMPROVEMENTS	300,000	0	0	0	LEVIN
TOTALS FOR HIGHWAYS (13 PROJECTS)				6,385,000	0	0	0	
NEW YORK RESEARCH LIBRARY								
L TA001	L D002	A	THE FEMINIST INSTITUTE AND THE NY PUBLIC LIBRARY DIGITIZATION PROJECT	250,000	0	0	0	
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)				250,000	0	0	0	

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CAPITAL PROJECT DETAIL

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BROOKLYN PUBLIC LIBRARY								
LB CN001	LB D104	K	BROOKLYN HEIGHTS LIBRARY	405,000	0	0	0	LEVIN
LB CN002	LB D104	K	RED HOOK LIBRARY	750,000	0	0	0	SPEAKER, MENCHACA
LB CN003	LB D104	K	PACIFIC LIBRARY INFRASTRUCTURE	1,000,000	0	0	0	SPEAKER, LANDER
LB CN004	LB D104	K	SARATOGA LIBRARY ENVELOPE	250,000	0	0	0	AMPREY-SAMUEL
LB CN005	LB D104	K	BPL - CLARENDON LIBRARY	374,000	0	0	0	LOUIS
LB CN006	LB D104	K	BPL - SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LB CN007	LB D104	K	WASHINGTON IRVING LIBRARY	500,000	0	0	0	DIAZ
LB CN555	LB D104	K	BAY RIDGE LIBRARY	1,250,000	0	0	0	SPEAKER
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				9,529,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CN003	LN D008	M	TOMPKINS SQUARE LIBRARY ADA LIFT REPLACEMENT	300,000	0	0	0	RIVERA
LN CN004	LN D008	M	COLUMBUS BRANCH LIBRARY	300,000	0	0	0	JOHNSON
LN CN005	LN D008	M	NYPL - HAMILTON GRANGE BRANCH	472,000	0	0	0	LEVINE
LN CN006	LN D008	M	NYPL 110TH STREET BRANCH	201,000	0	0	0	AYALA
LN CN008	LN D008	M	HARRY BELAFONTE LIBRARY	100,000	0	0	0	SPEAKER, PERKINS
LN CN009	LN D008	M	COUNTEE CULLEN LIBRARY	250,000	0	0	0	PERKINS
LN CN010	LN D008	M	HARRY BELAFONTE LIBRARY	220,000	0	0	0	PERKINS
LN CN011	LN D008	X	NYPL BAYCHESTER	100,000	0	0	0	RILEY
LN CN012	LN D008	X	NYPL EDENWALD	217,000	0	0	0	RILEY
LN CN013	LN D008	X	NYPL WAKEFIELD	469,000	0	0	0	RILEY
LN CN014	LN D008	R	NYPL: PORT RICHMOND LIBRARY	510,000	0	0	0	ROSE
LN CN016	LN D008	R	NEW YORK PUBLIC LIBRARY	400,000	0	0	0	MATTEO
LN CN017	LN D008	M	NYPL - SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER

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LN CN019	LN D008	M	NYPL WASHINGTON	913,000	0	0	0	SPEAKER, RODRIGUEZ
LN CN021	LN D008	X	MOSHOLU LIBRARY	473,000	0	0	0	DINOWITZ
LN CN022	LN D008	X	WOODLAWN LIBRARY	100,000	0	0	0	DINOWITZ
TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)				10,025,000	0	0	0	

QUEENS PUBLIC LIBRARY								
LQ CN001	LQ D122	Q	BAY TERRACE LIBRARY	425,000	0	0	0	VALLONE
LQ CN002	LQ D122	Q	AUBURNDALE LIBRARY	100,000	0	0	0	VALLONE
LQ CN003	LQ D122	Q	QUEENSBORO HILL LIBRARY	1,000,000	1,800,000	0	0	SPEAKER, KOO
LQ CN004	LQ D122	Q	MITCHELL-LINDEN LIBRARY	1,000,000	1,000,000	0	0	SPEAKER, KOO
LQ CN007	LQ D122	Q	ST. ALBANS LIBRARY	4,500,000	0	0	0	SPEAKER, MILLER
LQ CN008	LQ D122	Q	ST. ALBANS LIBRARY	1,000,000	0	0	0	MILLER
LQ CN009	LQ D122	Q	QUEENS PUBLIC LIBRARY: REGO PARK LIBRARY	1,220,000	0	0	0	KOSLOWITZ
LQ CN010	LQ D122	Q	QUEENS PUBLIC LIBRARY- FOREST HILLS LIBRARY RENOVATION	3,470,000	0	0	0	SPEAKER, KOSLOWITZ
LQ CN011	LQ D122	Q	QUEENS PUBLIC LIBRARY- NORTH FOREST PARK LIBRARY	5,000,000	5,481,000	0	0	SPEAKER, KOSLOWITZ
LQ CN012	LQ D122	Q	QPL - WOODHAVEN LIBRARY	1,500,000	0	0	0	ULRICH
LQ CN013	LQ D122	Q	QPL - WOODHAVEN LIBRARY	4,100,000	0	0	0	SPEAKER, ULRICH
LQ CN014	LQ D122	Q	ST. ALBANS LIBRARY	4,500,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, MILLER
LQ CN015	LQ D122	Q	QPL - SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LQ CN016	LQ D122	Q	LAURELTON LIBRARY ROOF REPLACEMENT	286,000	0	0	0	BROOKS-POWERS, SPEAKER
LQ CN017	LQ D122	Q	ROSEDALE LIBRARY ADDITION	750,000	750,000	0	0	SPEAKER, BROOKS-POWERS
TOTALS FOR QUEENS PUBLIC LIBRARY (15 PROJECTS)				33,851,000	9,031,000	0	0	

PARKS AND RECREATION								
E CN274	P D019	Q	DPR WOODTREE PLAYGROUND BASKETBALL	2,600,000	0	0	0	CD 22
HW CN003	P D019	Q	BLISSVILLE VETERANS MEMORIAL	500,000	0	0	0	VAN BRAMER

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HW CN007	P D822	K	PLANT NEW TREES ON THIRD AVENUE	180,000	0	0	0	MENCHACA
P CN001	P D018	M	SARA D. ROOSEVELT PARK - RIVINGTON PLAYGROUND	1,900,000	0	0	0	SPEAKER, CHIN
P CN004	P D018	M	KIMLAU SQUARE IMPROVEMENTS	508,000	0	0	0	CHIN
P CN005	P D018	M	SARA D. ROOSEVELT PARK - RIVINGTON PLAYGROUND	450,000	0	0	0	CHIN
P CN006	P D018	M	ALBANO PARK RENOVATION	375,000	0	0	0	RIVERA
P CN007	P D018	M	UNION SQUARE PARK WATER LINES AND WALKWAYS	0	4,000,000	0	0	SPEAKER, RIVERA, MANHATTAN DELEGATION
P CN008	P D018	M	HUDSON RIVER PARK TRUST-CHELSEA WATERSIDE	125,000	0	0	0	JOHNSON
P CN009	P D018	M	HUDSON RIVER PARK TRUST-CHELSEA WATERSIDE	125,000	0	0	0	JOHNSON
P CN010	P D018	M	CHELSEA PARK	572,000	0	0	0	JOHNSON
P CN011	P D018	M	HIGH LINE RENOVATIONS	2,900,000	0	0	0	SPEAKER, JOHNSON
P CN012	P D018	M	DAG HAMMARSKJOLD PLAZA	250,000	0	0	0	POWERS
P CN013	P D018	M	RUPPERT PARK	200,000	0	0	0	POWERS
P CN014	P D018	M	[DPR] RUPPERT PARK RENOVATION	2,500,000	0	0	0	KALLOS
P CN015	P D822	M	[DPR] NEW TREES AND GUARDS FOR SIDEWALKS	188,000	0	0	0	KALLOS
P CN016	P D018	M	RUPPERT PARK RENOVATION	2,700,000	2,700,000	0	0	SPEAKER, KALLOS, MANHATTAN DELEGATION
P CN019	P D018	M	RIVERSIDE PARK RAMP RECONSTRUCTION AT 105TH STREET	1,500,000	0	0	0	ROSENTHAL
P CN021	P D018	M	VERDI SQUARE IRRIGATION	635,000	0	0	0	ROSENTHAL
P CN024	P D018	M	RIVERSIDE PARK 78TH ST. RAMP RECONSTRUCTION	750,000	0	0	0	ROSENTHAL
P CN025	P D018	M	DPR - ALEXANDER HAMILTON PLAYGROUND RETAINING WALL	440,000	0	0	0	LEVINE
P CN026	P D018	M	FORT WASHINGTON PARK COMFORT STATION	3,500,000	0	0	0	SPEAKER, LEVINE
P CN027	P D018	M	RANDALL'S ISLAND PARK - SUNKEN GARDEN CONNECTOR	225,000	0	0	0	AYALA
P CN028	P D018	M	DEPT OF PARKS AND RECREATION - THOMAS JEFFERSON RECREATIONAL CENTER	300,000	0	0	0	AYALA
P CN029	P D018	M	DEPT OF PARKS & RECREATION - P.S. 155	800,000	0	0	0	SPEAKER, AYALA

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P CN030	P D018	M	MCCRAY PLAYGROUND	300,000	0	0	0	PERKINS
P CN031	P D018	M	A. PHILIP RANDOLPH SQUARE (116TH STREET)	200,000	0	0	0	PERKINS
P CN032	P D018	M	PELHAM FRITZ RECREATION CENTER	500,000	0	0	0	PERKINS
P CN034	P D021	X	GALILEO PLAYGROUND	0	7,600,000	0	0	SPEAKER, CABRERA
P CN035	P D021	X	DANIEL BOONE SENSORY PLAYGROUND	8,000,000	0	0	0	SPEAKER, SALAMANCA
P CN036	P D021	X	NYC PARKS- SOUNDVIEW LAGOON SOUTH	1,000,000	0	0	0	DIAZ SR.
P CN037	P D021	X	NYC PARKS- SPACETIME PLAYGROUND	800,000	0	0	0	DIAZ SR.
P CN038	P D021	X	DANIEL BOONE PLAYGROUND - SENSORY PLAYGROUND	1,200,000	0	0	0	DIAZ SR.
P CN039	P D021	x	NYC PARKS- SOUNDVIEW LAGOON SOUTH	1,000,000	0	0	0	SPEAKER, DIAZ SR.
P CN040	P D019	Q	CENTER FOR WOMEN OF NEW YORK AT FORT TOTTEN	264,000	0	0	0	VALLONE
P CN041	P D019	Q	RAYMOND O'CONNOR PARK	500,000	0	0	0	VALLONE
P CN042	P D019	Q	HARVEY PARK	378,000	0	0	0	VALLONE
P CN043	P D019	Q	COLLEGE POINT FIELDS	4,500,000	0	0	0	SPEAKER, VALLONE
P CN044	P D019	Q	CENTER FOR WOMEN OF NEW YORK (PARKS DEPARTMENT AT FORT TOTTEN)	2,000,000	0	0	0	SPEAKER, VALLONE
P CN045	P D019	Q	RAYMOND O'CONNOR PARK	2,250,000	0	0	0	SPEAKER, VALLONE
P CN048	P D019	Q	KISSENA CORRIDOR PARK	475,000	0	0	0	KOO
P CN049	P D019	Q	MARIO FAJARDO PLAYGROUND - PHASE II	2,400,000	0	0	0	SPEAKER, KOO
P CN052	P D019	Q	DPR AMERICAN TRIANGLE	750,000	0	0	0	MOYA
P CN053	P D019	Q	ALLEY POND PARK	120,000	0	0	0	GRODENCHIK
P CN054	P D019	Q	CUNNINGHAM PARK	65,000	0	0	0	GRODENCHIK
P CN057	P D019	Q	CAPTAIN TILLY PARK	407,000	0	0	0	GENNARO
P CN058	P D019	Q	CAPTAIN TILLY PARK	1,500,000	0	0	0	SPEAKER, GENNARO
P CN065	P D019	Q	DPR MAURICE FITZGERALD PLAYGROUND	1,450,000	0	0	0	SPEAKER, ADAMS
P CN066	P D019	Q	DPR SOUTH ROCHDALE PLAYGROUND Q427	2,850,000	2,850,000	0	0	SPEAKER, ADAMS

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P CN067	P D019	Q	LOST BATTALION HALL REC CENTER	2,000,000	0	0	0	SPEAKER, KOSLOWITZ
P CN068	P D019	Q	NYC PARKS TREES AND SIDEWALK REPAIR PROGRAM IN DISTRICT #30	600,000	0	0	0	HOLDEN
P CN069	P D822	Q	NYC PARKS TREE PLANTINGS IN DISTRICT #30	400,000	0	0	0	HOLDEN
P CN070	P D019	Q	FOREST PARK TRUST INC., UPGRADES TO FOREST PARK ASPHALT PATHWAYS	620,000	0	0	0	HOLDEN
P CN071	P D019	Q	ROSEMARY'S PLAYGROUND: LARGE ASPHALT MPPA AREA, BASKETBALL COURTS	3,500,000	3,500,000	0	0	SPEAKER, HOLDEN
P CN072	P D019	Q	BENNINGER PARK RENOVATE PLAYGROUND: NEW PLAY EQUIP & SAFETY SURFACE	4,000,000	0	0	0	SPEAKER, HOLDEN, QUEENS DELEGATION
P CN073	P D822	Q	NYC PARKS TREES AND SIDEWALK REHAB PROGRAM IN CD 30	600,000	0	0	0	SPEAKER, HOLDEN
P CN074	P D019	Q	UPGRADES TO FOREST PARK ASPHALT PATHWAYS	500,000	0	0	0	SPEAKER, HOLDEN
P CN077	P D017	K	LITCHFIELD VILLA BROOKLYN PARKS HEADQUARTERS UPGRADES	200,000	0	0	0	LEVIN
P CN078	P D017	K	DE HOSTOS PLAYGROUND	740,000	0	0	0	LEVIN
P CN079	P D017	K	BUSHWICK INLET	500,000	500,000	0	0	SPEAKER, LEVIN
P CN083	P D017	K	SHIRLEY CHISHOLM WELCOME CENTER	1,750,000	0	0	0	SPEAKER, CUMBO
P CN084	P D017	K	GREENE PLAYGROUND RECONSTRUCTION	2,000,000	2,000,000	0	0	SPEAKER, CUMBO
P CN087	P D822	K	NEW TREES WITH TREE GUARDS IN DISTRICT 38	260,000	0	0	0	MENCHACA
P CN088	P D017	K	PROSPECT PARK CHILDREN'S CORNER	425,000	0	0	0	LANDER
P CN089	P D017	K	MOUNT PROSPECT PARK IMPROVEMENTS	300,000	0	0	0	LANDER
P CN093	P D017	K	BREUKELEN BALL FIELDS (PHASE I)	2,500,000	2,500,000	0	0	SPEAKER, BARRON
P CN094	P D017	K	MCKINLEY PARK- RECONSTRUCT PLAYGROUND	1,000,000	0	0	0	BRANNAN
P CN095	P D017	K	MCKINLEY PARK- PLAYGROUND EQUIPMENT AND BASKETBALL COURTS	4,000,000	0	0	0	SPEAKER, BRANNAN
P CN096	P D017	K	OWL'S HEAD PARK- RECONSTRUCTION OF RETAINING WALLS AND PATHS	2,000,000	0	0	0	SPEAKER, BRANNAN
P CN100	P D017	K	POWER MEMORIAL PLAYGROUND	2,000,000	0	0	0	MAISEL
P CN101	P D017	K	BAYVIEW HOUSES PLAYGROUND	380,000	0	0	0	MAISEL

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P CN102	P D017	K	HICKMAN PLAYGROUND	1,750,000	1,750,000	0	0	SPEAKER, MAISEL
P CN105	P D020	R	NYC PARKS DEPARTMENT: CPL. THOMPSON PARK	1,725,000	0	0	0	ROSE
P CN106	P D020	R	NYC PARKS DEPARTMENT: CPL. THOMPSON PARK	1,725,000	0	0	0	SPEAKER, ROSE
P CN108	P D020	R	NEW YORK CITY PARKS DEPARTMENT - SCHMUL PLAYGROUND	2,500,000	0	0	0	SPEAKER, MATTEO
P CN109	P D020	R	NEW YORK CITY PARKS DEPARTMENT - OLD TOWN PLAYGROUND	0	4,500,000	0	0	SPEAKER, MATTEO
P CN110	P D020	R	NEW YORK CITY PARKS DEPARTMENT - CLAWSON PLAYGROUND	0	4,600,000	0	0	SPEAKER, MATTEO
P CN112	P D020	R	LEMON CREEK PARK	1,500,000	0	0	0	SPEAKER, BORELLI
P CN121	P D018	M	FORT WASHINGTON DPR WEST 186TH STREET BASKETBALL COURT	710,000	0	0	0	SPEAKER, RODRIGUEZ
P CN122	P D017	K	HIGHLAND PARK COMMUNITY GARDEN	150,000	0	0	0	DIAZ
P CN124	P D019	Q	HIGHLAND PARK (QN)	1,000,000	0	0	0	SPEAKER, DIAZ
P CN127	P D019	Q	GRAND SLOPE PARK	300,000	0	0	0	DROMM
P CN130	P D021	X	MOSOLU PARKWAY GREENWAY	200,000	0	0	0	DINOWITZ
P CN131	P D021	X	EWEN PARK	225,000	0	0	0	DINOWITZ
P CN135	P D021	X	EWEN PARK	3,775,000	0	0	0	DINOWITZ, SPEAKER
P CN136	P D019	Q	BROOKVILLE PARK	600,000	0	0	0	BROOKS-POWERS, SPEAKER
P CN138	P D017	K	NYC DEPARTMENT OF PARKS & RECREATION ACQUISITION	665,000	0	0	0	YEGER
P CN139	P D017	K	MCDONALD PLAYGROUND PHASE 2	9,000,000	0	0	0	TREYGER, SPEAKER
P CN140	P D021	X	NYC PARKS PELHAM PARKWAY MALLS - PLAZA "A"	2,250,000	0	0	0	GJONAJ
P CN141	P D021	X	NYC PARKS PELHAM PARKWAY MALLS - PLAZA "A"	2,900,000	0	0	0	SPEAKER, GJONAJ
P CN143	P D018	M	HUDSON RIVER PARK TRUST-CHELSEA WATERSIDE PHASE II	1,000,000	0	0	0	JOHNSON, SPEAKER
P CN144	P D018	M	CHELSEA PARK	1,028,000	0	0	0	SPEAKER, JOHNSON
P CN145	P D021	X	SHOELACE PARK	1,550,000	0	0	0	RILEY
P CN146	P D019	Q	RUFUS KING PARK	2,125,000	2,125,000	0	0	SPEAKER, GENNARO

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P CN147	P D822	X	CD 11 NEW TREE & TREE GUARD	150,000	0	0	0	DINOWITZ
P CN148	P D019	Q	SOCRATES SCULPTURE PARK	500,000	0	0	0	VAN BRAMER
P CN149	P D019	Q	SIXTEEN OAKS GROVE PARK RENOVATION	126,000	0	0	0	VAN BRAMER
P CN150	P D021	X	VAN CORTLANDT PARK : VAN CORT HOUSE MUSEUM	2,024,000	676,000	0	0	SPEAKER, DINOWITZ
P CN152	P D018	M	HUDSON RIVER PARK TRUST - PIER 84 DOG RUN	105,000	0	0	0	SPEAKER, JOHNSON
P CN153	P D018	M	HUDSON RIVER PARK TRUST - CLINTON COVE SCULPTURE	105,000	0	0	0	SPEAKER, JOHNSON
P CN154	P D018	M	HUDSON RIVER PARK TRUST - PIER 40 PUBLIC WALKWAY	200,000	0	0	0	SPEAKER, JOHNSON
P CN155	P D018	M	HUDSON RIVER PARK TRUST - PIER 26 SCIENCE PLAYGROUND	1,000,000	0	0	0	SPEAKER, JOHNSON
P CN156	P D018	M	AIDS MEMORIAL - LARRY CRAMER STATUE	1,000,000	0	0	0	SPEAKER, JOHNSON
P CN157	P D021	X	ORCHARD BEACH CONSTRUCTION	8,000,000	0	0	0	SPEAKER, GIBSON
P CN158	P D019	Q	WILLIAM F MOORE PARK RECONSTRUCTION	351,000	0	0	0	MOYA
P CN159	P D019	Q	WILLIAM F MOORE PARK RECONSTRUCTION	2,349,000	0	0	0	SPEAKER, MOYA
P CN160	P D019	Q	LINDEN PARK RENOVATION	5,000,000	0	0	0	SPEAKER, MOYA
P CN162	P D019	Q	JOSEPHINE CAMINETTI PARK	4,000,000	0	0	0	SPEAKER, MOYA
P NC002	P D018	M	ROW NEW YORK, INC.	200,000	0	0	0	RIVERA
P NC003	P D018	M	ROW NEW YORK, INC.	465,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
P TA001	P D017	A	SHIRLEY CHISHOLM RECREATION CENTER (846 P-217SCRC)	4,000,000	0	0	0	
P TA002	P D018	A	KIMLAU SQUARE IMPROVEMENTS , MANHATTAN (846 P-303KIML)	581,000	0	0	0	
P TA003	P D020	A	GREENCROFT PLAYGROUD R089 (846 P-503GCPG)	2,900,000	0	0	0	BORELLI, TECHNICAL ADJUSTMENTS
P TA004	P D018	A	846 P-301SUMM SUMMER STAGE PROJECT REIMBUSEMENT	250,000	0	0	0	
P TA005	P D019	A	UNION STREET BEAUTIFICATION IN QUEENS	500,000	0	0	0	
P TANC1	P D018	A	ASPHALT GREEN, INC	377,000	0	0	0	

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PV NC091	P D021	X	BRONX PARK EAST PEDESTRICAN ACCESS RAMP TO THE N.Y. BOTANICAL GARDEN	4,000,000	0	0	0	SPEAKER, FELIZ, BRONX DELEGATION, RILEY
PW CN010	P D018	M	ASPHALT GREEN, INC.- BUILDING MANAGEMENT SYSTEM	87,000	0	0	0	KALLOS
PW CN016	P D018	M	ROW NEW YORK SHERMAN CREEK COMMUNITY DOCK	340,000	0	0	0	SPEAKER, RODRIGUEZ, WOMEN'S CAUCUS
PW CN017	P D018	M	INWOOD HILL PARK BASEBALL FIELD	2,500,000	2,500,000	0	0	SPEAKER, RODRIGUEZ
PW CN068	P D018	M	ASPHALT GREEN, INC.	710,000	0	0	0	SPEAKER, POWERS, KALLOS
TOTALS FOR PARKS AND RECREATION (121 PROJECTS)				165,905,000	41,801,000	0	0	

POLICE

HW CN014	PO D185	Q	NYPD ARGUS CAMERAS	250,000	0	0	0	BROOKS-POWERS, SPEAKER
PO CN001	PO D185	M	NYPD - SECURITY CAMERAS IN MORNINGSIDE PARK	500,000	0	0	0	LEVINE
PO CN002	PO D185	X	ARGUS CAMERAS FOR DISTRICT 14	105,000	0	0	0	CABRERA
PO CN003	PO D185	X	ARGUS CAMERAS - DISTRICT 17	200,000	0	0	0	SALAMANCA
PO CN004	PO D185	Q	NYPD SECURITY CAMERAS	150,000	0	0	0	VALLONE
PO CN005	PO D185	Q	NYPD - ARGUS SECURITY CAMERAS	324,000	0	0	0	GENNARO
PO CN006	PO D185	Q	NYPD SURVEILLANCE CAMERAS	81,000	0	0	0	ADAMS
PO CN007	PO D185	Q	NYPD SECURITY CAMERAS	110,000	0	0	0	KOSLOWITZ
PO CN008	PO D185	Q	ARGUS CAMERAS - NYPD 100TH PRECINCT SECTOR B	200,000	0	0	0	ULRICH
PO CN009	PO D185	K	SECURITY CAMERAS ALONG 7TH AVENUE/SUNSET PARK	600,000	0	0	0	MENCHACA
PO CN010	PO D185	K	NYPD SECURITY CAMERAS	750,000	0	0	0	YEGER
PO TA001	PO D185	A	ARGUS CAMERAS (111 PO-DARG21)	72,000	0	0	0	
TOTALS FOR POLICE (12 PROJECTS)				3,342,000	0	0	0	

CULTURAL AFFAIRS

HO CN017	PV D274	Q	NEW YORK HALL OF SCIENCE - UPK CAMPUS CONSTRUCTION	1,000,000	1,000,000	0	0	SPEAKER, MOYA
PV NC001	PV DN304	M	NEW-YORK HISTORICAL SOCIETY - EXPANSION FOR NEW LGBTQ+ MUSEUM	10,000,000	15,000,000	0	0	SPEAKER, DROMM

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PV NC002	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	800,000	0	0	0	SPEAKER, CHIN
PV NC003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	100,000	0	0	0	CHIN
PV NC004	PV DN653	M	HENRY STREET SETTLEMENT - IT UPGRADES FOR ABRONS ARTS CENTER	60,000	0	0	0	CHIN
PV NC005	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	250,000	0	0	0	CHIN
PV NC006	PV D101	M	MUSEUM OF JEWISH HERITAGE - NEW COMPUTER AND COMMUNICATION SYSTEM	100,000	0	0	0	CHIN
PV NC007	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION - CINO THEATER	250,000	0	0	0	RIVERA
PV NC008	PV DN131	M	DOWNTOWN ART COMPANY RENOVATIONS	225,000	0	0	0	RIVERA
PV NC009	PV DN411	M	TEATRO CIRCULO THEATRICAL LIGHTING SYSTEM	91,000	0	0	0	RIVERA
PV NC010	PV DN818	M	RATTLESTICK PRODCUTIONS, INC. - 224 WAVERLY THEATER RENOVATION	300,000	0	0	0	JOHNSON
PV NC011	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	72,000	0	0	0	JOHNSON
PV NC012	PV DN424	M	HALEAKALA, INC.	0	2,500,000	0	0	SPEAKER, JOHNSON
PV NC013	PV DN375	M	SECOND STAGE THEATRE - HAYES THEATER ENVELOPE RESTORATION	350,000	0	0	0	JOHNSON
PV NC014	PV DN222	M	JOYCE THEATER FOUNDATION - HVAC REPLACEMENT PROJECT	450,000	0	0	0	JOHNSON
PV NC015	PV DN420	M	GREENWICH HOUSE, INC. - MUSCIAL SCHOOL RENVOATION	2,880,000	0	0	0	SPEAKER, JOHNSON
PV NC016	PV DN256	M	MANHATTAN THEATRE CLUB - SAMUEL J. FRIEDMAN THEATRE RENOVATION	2,065,000	0	0	0	SPEAKER, JOHNSON
PV NC017	PV D503	M	THE CARNEGIE HALL CORPORATION	1,250,000	0	0	0	SPEAKER, POWERS
PV NC018	PV D279	M	NEW YORK CITY CENTER - STUDIO CHILLERS AND AIR VENTILATION	200,000	0	0	0	POWERS
PV NC019	PV DN789	M	TOWN HALL FOUNDATION, INC.	300,000	0	0	0	POWERS
PV NC022	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL - DELACORTE THEATER RENOVATION	100,000	0	0	0	ROSENTHAL
PV NC024	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	250,000	0	0	0	LEVINE

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PV NC025	PV DN829	M	HARLEM STAGE, INC.	200,000	0	0	0	LEVINE
PV NC028	PV DN704	M	MUSEUM OF THE CITY OF NEW YORK	203,000	0	0	0	SPEAKER, AYALA
PV NC029	PV DN309	M	JAZZMOBILE	65,000	0	0	0	PERKINS
PV NC030	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC031	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	1,000,000	0	0	0	PERKINS
PV NC032	PV DN829	M	HARLEM STAGE	300,000	0	0	0	PERKINS
PV NC033	PV DN027	M	THE APOLLO THEATER FOUNDATION	1,000,000	0	0	0	PERKINS
PV NC035	PV DN01L	X	THE UNIVERSAL HIP HOP MUSEUM	4,000,000	0	0	0	SPEAKER, CABRERA
PV NC037	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	50,000	0	0	0	KOO
PV NC038	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,925,000	0	0	0	SPEAKER, DROMM, LEVINE, MANHATTAN DELEGATION
PV NC040	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC	2,000,000	0	0	0	SPEAKER, DROMM
PV NC043	PV DN413	Q	THEATER ET AL DBA CHOCOLATE FACTORY	500,000	0	0	0	VAN BRAMER
PV NC045	PV D501	Q	PS1 ROOF RECOVERY PHASE I ADDITIONAL FUNDING	1,000,000	0	0	0	VAN BRAMER
PV NC046	PV D501	Q	PS1 ROOF RECOVERY PHASE I ADDITIONAL FUNDING	4,113,000	0	0	0	SPEAKER, VAN BRAMER
PV NC047	PV D291	Q	QUEENS MUSEUM EXPANSION	3,000,000	0	0	0	SPEAKER, KOSLOWITZ, MOYA
PV NC048	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE - NEW ED CENTER	200,000	0	0	0	HOLDEN
PV NC049	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LEVIN
PV NC050	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	500,000	0	0	0	LEVIN
PV NC051	PV DN02L	K	THE ACTORS' FUND OF AMERICA	140,000	0	0	0	LEVIN
PV NC052	PV DN028	K	ISSUE PROJECT ROOM	150,000	0	0	0	LEVIN
PV NC055	PV DN464	K	ROULETTE INTERMEDIUM	70,000	0	0	0	LEVIN
PV NC057	PV D467	K	KINGS MAJESTIC CORPORATION D/B/A 651 ARTS	750,000	0	0	0	CUMBO
PV NC058	PV DN075	K	BROOKLYN MUSIC SCHOOL	1,000,000	0	0	0	SPEAKER, CUMBO

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PV NC059	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	1,000,000	0	0	0	CORNEGY
PV NC061	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	300,000	0	0	0	CORNEGY
PV NC062	PV DN654	K	BEDFORD-STUYVESANT RESTORATION CORPORATION	1,000,000	0	0	0	CORNEGY
PV NC064	PV D520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BED. STUY. HIST.	200,000	0	0	0	CORNEGY
PV NC066	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LANDER
PV NC068	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	1,545,000	0	0	0	SPEAKER, CUMBO, AMPREY-SAMUEL
PV NC069	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	64,000	0	0	0	LOUIS
PV NC070	PV D235	K	BROOKLYN INSTITUTE OF ARTS AND SCIENCES - AFRICAN GALLERIES	100,000	0	0	0	LOUIS
PV NC071	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	ROSE
PV NC072	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	SPEAKER, ROSE
PV NC073	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM	250,000	0	0	0	ROSE
PV NC074	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	190,000	0	0	0	MATTEO
PV NC075	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	425,000	0	0	0	MATTEO
PV NC076	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART, INC.	125,000	0	0	0	MATTEO
PV NC077	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM	250,000	0	0	0	MATTEO
PV NC078	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	250,000	0	0	0	MATTEO
PV NC079	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	1,000,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
PV NC081	PV D471	X	BRONX MUSEUM OF THE ARTS	1,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, MILLER
PV NC083	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	3,000,000	2,230,000	0	0	SPEAKER, CHIN, ADAMS
PV NC084	PV DN669	M	NUYORICAN POETS CAFÉ RENOVATION	3,500,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, RIVERA, AYALA, MILLER
PV NC085	PV DN290	M	THE NEW 42ND STREET, INC.	2,750,000	0	0	0	SPEAKER, JOHNSON, POWERS
PV NC086	PV DN354	M	ROUNABOUT THEATRE COMPANY, INC.	2,100,000	0	0	0	SPEAKER, JOHNSON, POWERS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC087	PV D279	M	NEW YORK CITY CENTER - STUDIO CHILLERS AND AIR VENTILATION	150,000	0	0	0	SPEAKER, ROSENTHAL
PV NC089	PV DN027	M	THE APOLLO THEATER FOUNDATION	2,000,000	0	0	0	SPEAKER, PERKINS, DROMM
PV NC090	PV D176	X	WILDLIFE CONSERVATION SOCIETY	1,700,000	0	0	0	SPEAKER, RILEY, BRONX DELEGATION
PV NC092	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE	2,000,000	0	0	0	SPEAKER, GRODENCHIK, QUEENS DELEGATION
PV NC094	PV D236	K	BROOKLYN BOTANIC GARDEN	3,100,000	0	0	0	SPEAKER, LANDER
PV NC095	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN.	1,612,000	0	0	0	SPEAKER, ROSE, STATEN ISLAND DELEGATION
PV NC096	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION, WOMEN'S CAUCUS, AYALA
PV NC097	PV D022	M	METROPOLITAN MUSEUM OF ART AAOA RENOVATION& INFRASTRUCTURE UPGRADES	7,750,000	0	0	0	SPEAKER, POWERS, ROSENTHAL
PV NC098	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY - GILDER CENTER GREEN BUILDING	2,250,000	0	0	0	SPEAKER, POWERS, ROSENTHAL
PV NC099	PV D264	K	BROOKLYN ACADEMY OF MUSIC - BAM KAREN	1,850,000	0	0	0	SPEAKER, DROMM, CUMBO, DIAZ
PV NC100	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL - DELACORTE THEATER RENOVATION	7,900,000	0	0	0	SPEAKER, POWERS, ROSENTHAL, MANHATTAN DELEGATION
PV NC101	PV D235	K	BROOKLYN MUSEUM - AFRICAN GALLERIES	1,250,000	0	0	0	SPEAKER, CUMBO, CORNEGY, LANDER
PV NC102	PV D471	X	BRONX MUSEUM OF THE ARTS	100,000	0	0	0	GIBSON
PV NC103	PV D205	X	THE NEW YORK BOTANICAL GARDENS (NYBG)	60,000	0	0	0	GIBSON
PV NC104	PV DN288	Q	SMITHSONIAN MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	DROMM
PV NC105	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	158,000	0	0	0	EUGENE
PV NC106	PV DN01W	K	BUSHWICK STARR PERFORMING ARTS CENTER	1,000,000	0	0	0	DIAZ
PV NC107	PV D230	K	WILDLIFE CONSERVATION SOCIETY - BROOKLYN AQUARIUM	2,000,000	0	0	0	SPEAKER, TREYGER, CUMBO
PW CN048	PV DN01W	K	BUSHWICK STARR INC. - PERFORMING ARTS CENTER	400,000	0	0	0	REYNOSO
TOTALS FOR CULTURAL AFFAIRS (86 PROJECTS)				105,388,000	20,730,000	0	0	

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PUBLIC BUILDINGS								
CS NC001	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES - DUFFIELD CHILDRENS CENTER	200,000	0	0	0	CUMBO
HL NC012	PW DN284	K	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	68,000	0	0	0	LEVIN
HL NC039	PW DN317	K	OHEL CHILDREN AND FAMILY SERVICES - OHEL VIDEO COMMUNICATION SERVICES	463,000	0	0	0	YEGER
P NC005	PW DN246	M	THE ARMORY FOUNDATION	1,000,000	0	0	0	RODRIGUEZ
PV CN001	PW D005	M	HECKSCHER BUILDING	1,000,000	0	0	0	SPEAKER, AYALA
PV NC026	PW DN246	M	THE ARMORY FOUNDATION	388,000	0	0	0	LEVINE
PV NC056	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	400,000	0	0	0	REYNOSO
PV NC067	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	500,000	0	0	0	LANDER
PV NC093	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	2,090,000	0	0	0	SPEAKER, LEVIN, LANDER
PV NC101	PW DN725	X	BRONXWORKS, INC.	300,000	0	0	0	GIBSON
PW CN002	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES - SPELLMAN CENTER ELEVATOR	919,000	0	0	0	RIVERA, SPEAKER
PW CN003	PW DN945	M	GRAND STREET SETTLEMENT, INC.	127,000	0	0	0	RIVERA
PW CN004	PW DN02A	M	BIOBUS, INC. SCIENCE STATIONS	200,000	0	0	0	RIVERA
PW CN007	PW DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC -	656,000	0	0	0	JOHNSON
PW CN009	PW DN984	M	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	58,000	0	0	0	POWERS
PW CN013	PW DN03J	M	TOURO COLLEGE	100,000	0	0	0	PERKINS
PW CN027	PW DN518	X	WE STAY/NOS QUEDAMOS, INC.	100,000	0	0	0	GIBSON
PW CN035	PW DN506	M	FORTUNE SOCIETY -THE CASTLE	500,000	0	0	0	DROMM
PW CN043	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	60,000	0	0	0	KOSLOWITZ
PW CN046	PW DN497	K	ST. FRANCIS COLLEGE	1,849,000	0	0	0	SPEAKER, LEVIN

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN047	PW DN497	K	ST. FRANCIS COLLEGE	322,000	0	0	0	LEVIN
PW CN049	PW DN01G	K	FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS - A/V EQUIPMENT SYSTEM	65,000	0	0	0	CUMBO
PW CN050	PW DN03C	K	DIGITAL GIRL, INC.- MAJOR OWENS CTR	284,000	0	0	0	CUMBO
PW CN052	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	1,000,000	0	0	0	CORNEGY
PW CN054	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	20,000	0	0	0	AMPREY-SAMUEL
PW CN057	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	400,000	0	0	0	LOUIS
PW CN058	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	27,000	0	0	0	LOUIS
PW CN063	PW DN725	X	BRONXWORKS, INC.	317,000	0	0	0	SPEAKER, BRONX DELEGATION, AYALA
PW CN070	PW DN722	Q	QUEENS COMMUNITY HOUSE, FOREST HILLS COMMUNITY CENTER RENOVATION	1,025,000	0	0	0	SPEAKER, KOSLOWITZ, QUEENS DELEGATION
PW CN073	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	2,900,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, CORNEGY, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS
PW NC008	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES	332,000	0	0	0	YEGER
PW NC078	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - VEHICLES	101,000	0	0	0	CD 48
PW NC079	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - COMMUNICATION SYSTEM	294,000	0	0	0	CD 48
PW NC081	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER - RENOVATION	4,300,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS, CORNEGY
PW TANC1	PW DN004	A	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (92 Y)	2,240,000	0	0	0	
PW TANC2	PW DN284	A	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	145,000	0	0	0	
PW TANC3	PW DN506	A	FORTUNE SOCIETY	188,000	0	0	0	
TOTALS FOR PUBLIC BUILDINGS (37 PROJECTS)				24,938,000	0	0	0	
SANITATION								
S CN003	S D129	Q	DSNY HAULSTER	192,000	0	0	0	MOYA
TOTALS FOR SANITATION (1 PROJECT)				192,000	0	0	0	

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
TRAFFIC								
HW CN006	TF D503	K	BROOKLYN HEIGHTS HISTORIC STREETLIGHTS	600,000	600,000	0	0	SPEAKER, LEVIN
TOTALS FOR TRAFFIC (1 PROJECT)				600,000	600,000	0	0	
WATER POLLUTION CONTROL								
WP CN001	WP D169	Q	DEP - BROAD CHANNEL	250,000	0	0	0	ULRICH
WP CN002	WP D169	X	CONSTRUCTION OF BIOSWALES IN COUNCIL DISTRICT 11	165,000	0	0	0	DINOWITZ
TOTALS FOR WATER POLLUTION CONTROL (2 PROJECTS)				415,000	0	0	0	
TOTALS FOR ALL (1462 PROJECTS)				704,495,000	87,287,000	0	0	

FISCAL YEAR 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2022</u>
City Council Additions	\$704,495,000
Less: Rescindments from Prior Capital Budgets	<u>(\$29,495,000)</u>
Net Change	\$675,000,000

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
AGING								
AG NC001	AG DN658	M	HAMILTON-MADISON HOUSE, INC. - SENIOR CENTER ADA UPGRADE	530,000	0	0	0	CHIN
AG TANC1	AG DN216	A	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	331,000	0	0	0	TREYGER, TECHNICAL ADJUSTMENTS
PW CN020	AG DN262	X	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	65,000	0	0	0	SPEAKER, RILEY
PW CN033	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	100,000	0	0	0	GRODENCHIK
PW CN037	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES INITIAL OUTFITTING FOR LIC	165,000	0	0	0	VAN BRAMER
PW CN044	AG DN262	Q	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	500,000	0	0	0	ULRICH
PW CN072	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	3,684,000	0	0	0	SPEAKER, GRODENCHIK, LANDER, MAISEL, GJONAJ, GIBSON, MOYA, KOSLOWITZ
PW NC001	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	160,000	0	0	0	DINOWITZ
PW NC010	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	311,000	0	0	0	TREYGER
TOTALS FOR AGING (9 PROJECTS)				5,846,000	0	0	0	
COURTS								
PW CN006	CO DN220	M	FUND FOR THE CITY OF NEW YORK/CENTER FOR COURT INNOVATION RENOVATION	446,000	0	0	0	JOHNSON
TOTALS FOR COURTS (1 PROJECT)				446,000	0	0	0	
CHILDREN SERVICES								
PW CN034	CS DN442	Q	VARIETY BOYS & GIRLS CLUB OF QUEENS, INC.	5,000,000	0	0	0	SPEAKER, DROMM
PW CN055	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	102,000	0	0	0	BRANNAN
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				5,102,000	0	0	0	
ECONOMIC DEVELOPMENT								
PW NC002	ED DN719	X	WOODLAWN CONSERVANCY, INC.	300,000	0	0	0	DINOWITZ
PW NC004	ED DN719	X	WOODLAWN CONSERVANCY, INC.	379,000	0	0	0	DINOWITZ, SPEAKER, RILEY

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW NC007	ED DN378	K	SBH COMMUNITY SERVICE NETWORK, INC	290,000	0	0	0	YEGER
TOTALS FOR ECONOMIC DEVELOPMENT (3 PROJECTS)				969,000	0	0	0	
HEALTH								
HL KBP01	HL KN04A	K	BROOKLYN PLAZA MEDICAL CENTER, INC.	1,000,000	0	0	0	
HL NC002	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) BROOKLYN IT SYSTEM PROJECT	100,000	0	0	0	SPEAKER, LOUIS
HL NC003	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	302,000	0	0	0	CABRERA
HL NC004	HL DN267	X	MONTEFIORE MEDICAL CENTER WEST FARMS CLINIC	1,146,000	0	0	0	SPEAKER, SALAMANCA, RILEY
HL NC005	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN, INC.	208,000	0	0	0	VALLONE
HL NC006	HL DN273	Q	MOUNT SINAI QUEENS - CARDIAC CT SCANNER	900,000	0	0	0	CD 22
HL NC008	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	GENNARO
HL NC009	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	240,000	0	0	0	GENNARO
HL NC014	HL DN808	K	HATZOLOH INCORPORATED - AMBULANCES	100,000	0	0	0	CUMBO
HL NC016	HL DN254	K	MAIMONIDES MEDICAL CENTER EQUIPMENT PURCHASE	215,000	0	0	0	SPEAKER, LANDER, EUGENE
HL NC017	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	200,000	0	0	0	BARRON
HL NC019	HL DN078	K	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	758,000	0	0	0	BARRON
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	608,000	0	0	0	BRANNAN
HL NC021	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	100,000	0	0	0	LOUIS
HL NC022	HL DN254	K	MAIMONIDES MEDICAL CENTER	951,000	0	0	0	SPEAKER, MAISEL, EUGENE
HL NC023	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	150,000	0	0	0	MAISEL
HL NC024	HL DN03Z	R	COMMUNITY HEALTH CENTER OF RICHMOND, INC.: GROVE AVENUE HEALTH CENTER	3,250,000	0	0	0	SPEAKER, ROSE
HL NC025	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	2,167,000	0	0	0	MATTEO, SPEAKER
HL NC026	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	500,000	0	0	0	MATTEO
HL NC027	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	493,000	0	0	0	SPEAKER, MATTEO

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HL NC028	HL DN363	X	ST. BARNABAS HOSPITAL	15,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HL NC029	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	2,700,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION
HL NC031	HL DN346	R	RICHMOND MEDICAL CENTER DBA RICHMOND UNIVERSITY MEDICAL CENTER	7,500,000	0	0	0	SPEAKER, ROSE, MATTEO, STATEN ISLAND DELEGATION
HL NC032	HL DN363	X	ST. BARNABAS HOSPITAL	135,000	0	0	0	FELIZ
HL NC033	HL DN363	X	ST. BARNABAS HOSPITAL	360,000	0	0	0	FELIZ
HL NC035	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	BROOKS-POWERS
HL NC036	HL DN03O	K	PREMIUM HEALTH CENTER	350,000	0	0	0	YEGER
HL NC037	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	430,000	0	0	0	YEGER
HL NC038	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	230,000	0	0	0	YEGER
HL NC040	HL DN04C	K	NEW YORK CANCER CENTER, INC.	113,000	0	0	0	TREYGER, SPEAKER, EUGENE
HL NC041	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	263,000	0	0	0	CD 48
HL NC042	HL DN03O	K	PREMIUM HEALTH CENTER	750,000	0	0	0	CD 48
HL NC044	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	10,000	0	0	0	GENNARO
HL NC045	HL DN03O	K	PREMIUM HEALTH CENTER	250,000	0	0	0	EUGENE
HL NC046	HL DN254	K	MAIMONIDES MEDICAL CENTER	342,000	0	0	0	EUGENE
HL NC047	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	630,000	0	0	0	SPEAKER, ROSENTHAL
HL NC048	HL DN254	K	MAIMONIDES MEDICAL CENTER	74,000	0	0	0	SPEAKER, EUGENE, BRANNAN
TOTALS FOR HEALTH (37 PROJECTS)				28,040,000	0	0	0	

HUMAN RESOURCES

AG NC003	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATIONS, INC.	600,000	0	0	0	LOUIS
AG NC004	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION, INC.	1,560,000	0	0	0	SPEAKER, LOUIS, WOMEN'S CAUCUS
PW CN001	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC. - 105 WASHINGTON	50,000	0	0	0	CHIN
PW CN028	HR DN929	X	NEW YORK COMMON PANTRY INC.	123,000	0	0	0	GIBSON
PW CN040	HR DN02V	Q	PROJECT HOPE CHARITIES	109,000	0	0	0	SPEAKER, ADAMS

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN067	HR DN04D	X	RISING GROUND, INC.	500,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PW CN077	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES - 105 WASHINGTON	400,000	0	0	0	SPEAKER
PW NC005	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	200,000	0	0	0	YEGER
TOTALS FOR HUMAN RESOURCES (8 PROJECTS)				3,542,000	0	0	0	
CULTURAL AFFAIRS								
PV MA003	PV 0N027	M	APOLLO THEATER FOUNDATION INC	2,000,000	0	0	0	
PV MA008	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	242,000	0	0	0	
PV MA009	PV 0N922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	500,000	0	0	0	
PV MA010	PV 0N01W	K	BUSHWICK STARR	500,000	0	0	0	
PV MA012	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN	5,250,000	0	0	0	
PV MA013	PV 0N131	M	DOWNTOWN ART COMPANY.	225,000	0	0	0	
PV MA015	PV 0N784	K	GREEN-WOOD HISTORIC FUND	4,500,000	0	0	0	
PV MA016	PV 0N829	M	HARLEM STAGE	2,800,000	0	0	0	
PV MA017	PV 0N704	M	HISPANIC SOCIETY OF AMERICA	6,000,000	0	0	0	
PV MA018	PV 0N195	M	IRISH ARTS AKA CLAUDHEAMH SOLUIS	500,000	0	0	0	
PV MA019	PV 0N204	M	JAZZ AT LINCOLN CENTER	500,000	0	0	0	
PV MA020	PV 0N222	M	JOYCE THEATER FOUNDATION	450,000	0	0	0	
PV MA021	PV 0N256	M	MANHATTAN THEATRE CLUB	1,500,000	0	0	0	
PV MA023	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP.	1,000,000	0	0	0	
PV MA024	PV 0N288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	
PV MA030	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	10,000,000	0	0	0	
PV MA031	PV 0N669	M	NUYORICAN POETS CAFÉ	500,000	0	0	0	
PV MA032	PV 0N03P	K	PIONEER WORKS	1,000,000	0	0	0	
PV MA033	PV 0N332	Q	POPPENHUSEN ASSOCIATION	250,000	0	0	0	

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV MA034	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER	775,000	0	0	0	
PV MA037	PV 0N818	M	RATTLESTICK PRODUCTIONS	300,000	0	0	0	
PV MA038	PV 0N354	M	ROUNDAABOUT THEATRE COMPANY	1,000,000	0	0	0	
PV MA042	PV 0N364	R	ST. GEORGE THEATRE RESTORATION.	400,000	0	0	0	
PV MA045	PV 0N424	M	THE KITCHEN AKA HALEAKALA	3,000,000	0	0	0	
PV MA046	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION	1,000,000	0	0	0	
PV NC001	PV DN304	M	NEW-YORK HISTORICAL SOCIETY - EXPANSION FOR NEW LGBTQ+ MUSEUM	10,000,000	15,000,000	0	0	SPEAKER, DROMM
PV NC002	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	800,000	0	0	0	SPEAKER, CHIN
PV NC003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	100,000	0	0	0	CHIN
PV NC004	PV DN653	M	HENRY STREET SETTLEMENT - IT UPGRADES FOR ABRONS ARTS CENTER	60,000	0	0	0	CHIN
PV NC005	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	250,000	0	0	0	CHIN
PV NC007	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION - CINO THEATER	250,000	0	0	0	RIVERA
PV NC008	PV DN131	M	DOWNTOWN ART COMPANY RENOVATIONS	225,000	0	0	0	RIVERA
PV NC009	PV DN411	M	TEATRO CIRCULO THEATRICAL LIGHTING SYSTEM	91,000	0	0	0	RIVERA
PV NC010	PV DN818	M	RATTLESTICK PRODCUTIONS, INC. - 224 WAVERLY THEATER RENOVATION	300,000	0	0	0	JOHNSON
PV NC011	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	72,000	0	0	0	JOHNSON
PV NC012	PV DN424	M	HALEAKALA, INC.	0	2,500,000	0	0	SPEAKER, JOHNSON
PV NC013	PV DN375	M	SECOND STAGE THEATRE - HAYES THEATER ENVELOPE RESTORATION	350,000	0	0	0	JOHNSON
PV NC014	PV DN222	M	JOYCE THEATER FOUNDATION - HVAC REPLACEMENT PROJECT	450,000	0	0	0	JOHNSON
PV NC015	PV DN420	M	GREENWICH HOUSE, INC. - MUSCIAL SCHOOL RENVOATION	2,880,000	0	0	0	SPEAKER, JOHNSON
PV NC016	PV DN256	M	MANHATTAN THEATRE CLUB - SAMUEL J. FRIEDMAN THEATRE RENOVATION	2,065,000	0	0	0	SPEAKER, JOHNSON

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC019	PV DN789	M	TOWN HALL FOUNDATION, INC.	300,000	0	0	0	POWERS
PV NC024	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	250,000	0	0	0	LEVINE
PV NC025	PV DN829	M	HARLEM STAGE, INC.	200,000	0	0	0	LEVINE
PV NC028	PV DN704	M	MUSUEM OF THE CITY OF NEW YORK	203,000	0	0	0	SPEAKER, AYALA
PV NC029	PV DN309	M	JAZZMOBILE	65,000	0	0	0	PERKINS
PV NC030	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC031	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	1,000,000	0	0	0	PERKINS
PV NC032	PV DN829	M	HARLEM STAGE	300,000	0	0	0	PERKINS
PV NC033	PV DN027	M	THE APOLLO THEATER FOUNDATION	1,000,000	0	0	0	PERKINS
PV NC035	PV DN01L	X	THE UNIVERSAL HIP HOP MUSEUM	4,000,000	0	0	0	SPEAKER, CABRERA
PV NC037	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	50,000	0	0	0	KOO
PV NC038	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,925,000	0	0	0	SPEAKER, DROMM, LEVINE, MANHATTAN DELEGATION
PV NC040	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC	2,000,000	0	0	0	SPEAKER, DROMM
PV NC043	PV DN413	Q	THEATER ET AL DBA CHOCOLATE FACTORY	500,000	0	0	0	VAN BRAMER
PV NC048	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE - NEW ED CENTER	200,000	0	0	0	HOLDEN
PV NC049	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LEVIN
PV NC050	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	500,000	0	0	0	LEVIN
PV NC051	PV DN02L	K	THE ACTORS' FUND OF AMERICA	140,000	0	0	0	LEVIN
PV NC052	PV DN028	K	ISSUE PROJECT ROOM	150,000	0	0	0	LEVIN
PV NC055	PV DN464	K	ROULETTE INTERMEDIUM	70,000	0	0	0	LEVIN
PV NC058	PV DN075	K	BROOKLYN MUSIC SCHOOL	1,000,000	0	0	0	SPEAKER, CUMBO
PV NC061	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	300,000	0	0	0	CORNEGY
PV NC062	PV DN654	K	BEDFORD-STUYVESANT RESTORATION CORPORATION	1,000,000	0	0	0	CORNEGY

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC066	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LANDER
PV NC069	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	64,000	0	0	0	LOUIS
PV NC071	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	ROSE
PV NC072	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	SPEAKER, ROSE
PV NC075	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	425,000	0	0	0	MATTEO
PV NC076	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART, INC.	125,000	0	0	0	MATTEO
PV NC083	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	3,000,000	2,230,000	0	0	SPEAKER, CHIN, ADAMS
PV NC084	PV DN669	M	NUYORICAN POETS CAFÉ RENOVATION	3,500,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, RIVERA, AYALA, MILLER
PV NC085	PV DN290	M	THE NEW 42ND STREET, INC.	2,750,000	0	0	0	SPEAKER, JOHNSON, POWERS
PV NC086	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	2,100,000	0	0	0	SPEAKER, JOHNSON, POWERS
PV NC089	PV DN027	M	THE APOLLO THEATER FOUNDATION	2,000,000	0	0	0	SPEAKER, PERKINS, DROMM
PV NC092	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE	2,000,000	0	0	0	SPEAKER, GRODENCHIK, QUEENS DELEGATION
PV NC096	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION, WOMEN'S CAUCUS, AYALA
PV NC104	PV DN288	Q	SMITHSONIAN MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	DROMM
PV NC105	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	158,000	0	0	0	EUGENE
PV NC106	PV DN01W	K	BUSHWICK STARR PERFORMING ARTS CENTER	1,000,000	0	0	0	DIAZ
PW CN048	PV DN01W	K	BUSHWICK STARR INC. - PERFORMING ARTS CENTER	400,000	0	0	0	REYNOSO
TOTALS FOR CULTURAL AFFAIRS (80 PROJECTS)				102,810,000	19,730,000	0	0	

PUBLIC BUILDINGS

CS NC001	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES - DUFFIELD CHILDRENS CENTER	200,000	0	0	0	CUMBO
HL NC012	PW DN284	K	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	68,000	0	0	0	LEVIN

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HL NC039	PW DN317	K	OHEL CHILDREN AND FAMILY SERVICES - OHEL VIDEO COMMUNICATION SERVICES	463,000	0	0	0	YEGER
P NC005	PW DN246	M	THE ARMORY FOUNDATION	1,000,000	0	0	0	RODRIGUEZ
PV NC026	PW DN246	M	THE ARMORY FOUNDATION	388,000	0	0	0	LEVINE
PV NC056	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	400,000	0	0	0	REYNOSO
PV NC067	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	500,000	0	0	0	LANDER
PV NC093	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	2,090,000	0	0	0	SPEAKER, LEVIN, LANDER
PV NC101	PW DN725	X	BRONXWORKS, INC.	300,000	0	0	0	GIBSON
PW CN002	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES - SPELLMAN CENTER ELEVATOR	919,000	0	0	0	RIVERA, SPEAKER
PW CN003	PW DN945	M	GRAND STREET SETTLEMENT, INC.	127,000	0	0	0	RIVERA
PW CN004	PW DN02A	M	BIOBUS, INC. SCIENCE STATIONS	200,000	0	0	0	RIVERA
PW CN007	PW DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC -	656,000	0	0	0	JOHNSON
PW CN009	PW DN984	M	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	58,000	0	0	0	POWERS
PW CN013	PW DN03J	M	TOURO COLLEGE	100,000	0	0	0	PERKINS
PW CN027	PW DN518	X	WE STAY/NOS QUEDAMOS, INC.	100,000	0	0	0	GIBSON
PW CN035	PW DN506	M	FORTUNE SOCIETY -THE CASTLE	500,000	0	0	0	DROMM
PW CN043	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	60,000	0	0	0	KOSLOWITZ
PW CN046	PW DN497	K	ST. FRANCIS COLLEGE	1,849,000	0	0	0	SPEAKER, LEVIN
PW CN047	PW DN497	K	ST. FRANCIS COLLEGE	322,000	0	0	0	LEVIN
PW CN049	PW DN01G	K	FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS - A/V EQUIPMENT SYSTEM	65,000	0	0	0	CUMBO
PW CN050	PW DN03C	K	DIGITAL GIRL, INC.- MAJOR OWENS CTR	284,000	0	0	0	CUMBO
PW CN052	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	1,000,000	0	0	0	CORNEGY
PW CN054	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	20,000	0	0	0	AMPREY-SAMUEL

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FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN057	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	400,000	0	0	0	LOUIS
PW CN058	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	27,000	0	0	0	LOUIS
PW CN063	PW DN725	X	BRONXWORKS, INC.	317,000	0	0	0	SPEAKER, BRONX DELEGATION, AYALA
PW CN070	PW DN722	Q	QUEENS COMMUNITY HOUSE, FOREST HILLS COMMUNITY CENTER RENOVATION	1,025,000	0	0	0	SPEAKER, KOSLOWITZ, QUEENS DELEGATION
PW CN073	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	2,900,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, CORNEGY, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS
PW KBP01	PW KN497	K	SAINT FRANCIS COLLEGE	1,551,000	0	0	0	
PW KBP02	PW KN03G	K	CAMPAIGN AGAINST HUNGER	1,000,000	0	0	0	
PW MBP01	PW MN03W	M	EARTH MATTER NY, INC.	-72,000	0	0	0	
PW NC008	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES	332,000	0	0	0	YEGER
PW NC078	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - VEHICLES	101,000	0	0	0	CD 48
PW NC079	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - COMMUNICATION SYSTEM	294,000	0	0	0	CD 48
PW NC081	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER - RENOVATION	4,300,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS, CORNEGY
PW TANC1	PW DN004	A	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (92 Y)	2,240,000	0	0	0	
PW TANC2	PW DN284	A	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	145,000	0	0	0	
PW TANC3	PW DN506	A	FORTUNE SOCIETY	188,000	0	0	0	
TOTALS FOR PUBLIC BUILDINGS (39 PROJECTS)				26,417,000	0	0	0	
TOTALS FOR ALL (179 PROJECTS)				173,172,000	19,730,000	0	0	

III.

FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
67TH PRECINCT CLERGY COUNCIL, INC.		\$47,000	\$0	\$0	\$0
	PW DN03V	47,000	0	0	0
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$2,240,000	\$0	\$0	\$0
	PW DN004	2,240,000	0	0	0
AARON DAVIS HALL, INC.		\$3,300,000	\$0	\$0	\$0
	PV 0N829	2,800,000	0	0	0
	PV DN829	500,000	0	0	0
AN CLADHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$2,500,000	\$0	\$0	\$0
	PV 0N195	500,000	0	0	0
	PV DN195	2,000,000	0	0	0
APOLLO THEATER FOUNDATION		\$5,000,000	\$0	\$0	\$0
	PV 0N027	2,000,000	0	0	0
	PV DN027	3,000,000	0	0	0
ARMORY FOUNDATION		\$1,388,000	\$0	\$0	\$0
	PW DN246	1,388,000	0	0	0
ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.		\$118,000	\$0	\$0	\$0
	PW DN984	118,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$1,000,000	\$0	\$0	\$0
	PV DN654	1,000,000	0	0	0
BIOBUS, INC.		\$200,000	\$0	\$0	\$0
	PW DN02A	200,000	0	0	0
BRONXWORKS, INC.		\$617,000	\$0	\$0	\$0
	PW DN725	617,000	0	0	0
BROOKDALE MEDICAL CENTER		\$200,000	\$0	\$0	\$0
	HL DN168	200,000	0	0	0
BROOKLYN BUREAU OF COMMUNITY SERVICE		\$200,000	\$0	\$0	\$0
	PW DN015	200,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$700,000	\$0	\$0	\$0
	PV 0N922	500,000	0	0	0
	PV DN922	200,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$1,000,000	\$0	\$0	\$0
	PV DN075	1,000,000	0	0	0
BROOKLYN PLAZA MEDICAL CENTER, INC.		\$1,000,000	\$0	\$0	\$0
	HL KN04A	1,000,000	0	0	0
BROOKLYN YOUTH CHORUS		\$1,042,000	\$0	\$0	\$0
	PV 0N645	242,000	0	0	0
	PV DN645	800,000	0	0	0
BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION		\$758,000	\$0	\$0	\$0
	HL DN078	758,000	0	0	0
CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)		\$222,000	\$0	\$0	\$0
	PV DN087	222,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		\$919,000	\$0	\$0	\$0
	PW DN673	919,000	0	0	0
CENTER FOR URBAN COMMUNITY SERVICES, INC.		\$450,000	\$0	\$0	\$0
	HR DN803	450,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$10,425,000	\$0	\$0	\$0
	PV 0N099	5,250,000	0	0	0
	PV DN099	5,175,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$2,250,000	\$0	\$0	\$0
	PV DN655	2,250,000	0	0	0
COMMUNITY HEALTH CENTER OF RICHMOND, INC.		\$3,250,000	\$0	\$0	\$0
	HL DN03Z	3,250,000	0	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$2,360,000	\$0	\$0	\$0
	HR DN01J	2,360,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
DIGITAL GIRL, INC.		\$284,000	\$0	\$0	\$0
	PW DN03C	284,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$450,000	\$0	\$0	\$0
	PV 0N131	225,000	0	0	0
	PV DN131	225,000	0	0	0
EARTH MATTER NY, INC.		(\$72,000)	\$0	\$0	\$0
	PW MN03W	-72,000	0	0	0
FORTUNE SOCIETY		\$688,000	\$0	\$0	\$0
	PW DN506	688,000	0	0	0
FUND FOR THE CITY OF NEW YORK		\$446,000	\$0	\$0	\$0
	CO DN220	446,000	0	0	0
GRAND STREET SETTLEMENT		\$127,000	\$0	\$0	\$0
	PW DN945	127,000	0	0	0
GREENWICH HOUSE, INC.		\$2,880,000	\$0	\$0	\$0
	PV DN420	2,880,000	0	0	0
GREENWOOD HISTORIC FUND		\$4,500,000	\$0	\$0	\$0
	PV 0N784	4,500,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN, INC.		\$102,000	\$0	\$0	\$0
	CS DN799	102,000	0	0	0
HALEAKALA, INC. D/B/A THE KITCHEN		\$3,000,000	\$2,500,000	\$0	\$0
	PV 0N424	3,000,000	0	0	0
	PV DN424	0	2,500,000	0	0
HAMILTON-MADISON HOUSE		\$530,000	\$0	\$0	\$0
	AG DN658	530,000	0	0	0
HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH		\$1,510,000	\$0	\$0	\$0
	HL DN808	1,510,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
HEBREW HOME FOR THE AGED		\$160,000	\$0	\$0	\$0
	AG DN184	160,000	0	0	0
HENRY STREET SETTLEMENT		\$60,000	\$0	\$0	\$0
	PV DN653	60,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$6,203,000	\$0	\$0	\$0
	PV 0N704	6,000,000	0	0	0
	PV DN704	203,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$630,000	\$0	\$0	\$0
	HL DN810	630,000	0	0	0
ISSUE PROJECT ROOM		\$150,000	\$0	\$0	\$0
	PV DN028	150,000	0	0	0
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$125,000	\$0	\$0	\$0
	PV DN860	125,000	0	0	0
JAZZ AT LINCOLN CENTER		\$500,000	\$0	\$0	\$0
	PV 0N204	500,000	0	0	0
JAZZMOBILE, INC.		\$65,000	\$0	\$0	\$0
	PV DN309	65,000	0	0	0
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)		\$642,000	\$0	\$0	\$0
	AG DN216	642,000	0	0	0
JOYCE THEATER		\$900,000	\$0	\$0	\$0
	PV 0N222	450,000	0	0	0
	PV DN222	450,000	0	0	0
LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.		\$656,000	\$0	\$0	\$0
	PW DN816	656,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$2,190,000	\$0	\$0	\$0
	HL DN254	2,190,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
MANHATTAN THEATER CLUB		\$3,565,000	\$0	\$0	\$0
	PV 0N256	1,500,000	0	0	0
	PV DN256	2,065,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$4,349,000	\$0	\$0	\$0
	AG DN262	4,349,000	0	0	0
MONTEFIORE HOSPITAL		\$1,146,000	\$0	\$0	\$0
	HL DN267	1,146,000	0	0	0
MORRIS HEIGHTS HEALTH CENTER		\$3,102,000	\$0	\$0	\$0
	HL DN269	3,102,000	0	0	0
MOUNT SINAI HOSPITAL		\$900,000	\$0	\$0	\$0
	HL DN273	900,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$900,000	\$0	\$0	\$0
	PV DN279	900,000	0	0	0
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)		\$213,000	\$0	\$0	\$0
	PW DN284	213,000	0	0	0
NATIONAL BLACK THEATER		\$4,000,000	\$0	\$0	\$0
	PV 0N285	1,000,000	0	0	0
	PV DN285	3,000,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$500,000	\$0	\$0	\$0
	PV 0N288	250,000	0	0	0
	PV DN288	250,000	0	0	0
NEW 42ND STREET INC.		\$2,750,000	\$0	\$0	\$0
	PV DN290	2,750,000	0	0	0
NEW YORK CANCER CENTER, INC.		\$113,000	\$0	\$0	\$0
	HL DN04C	113,000	0	0	0
NEW YORK COMMON PANTRY		\$123,000	\$0	\$0	\$0
	HR DN929	123,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
NEW YORK COMMUNITY HOSPITAL		\$513,000	\$0	\$0	\$0
	HL DN04B	513,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$20,000,000	\$15,000,000	\$0	\$0
	PV 0N304	10,000,000	0	0	0
	PV DN304	10,000,000	15,000,000	0	0
NUYORICAN POETS CAFE		\$4,000,000	\$0	\$0	\$0
	PV 0N669	500,000	0	0	0
	PV DN669	3,500,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$1,190,000	\$0	\$0	\$0
	PW DN317	1,190,000	0	0	0
PIONEER WORKS ART FOUNDATION		\$1,000,000	\$0	\$0	\$0
	PV 0N03P	1,000,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$72,000	\$0	\$0	\$0
	PV DN329	72,000	0	0	0
POPPENHUSEN INSTITUTE		\$250,000	\$0	\$0	\$0
	PV 0N332	250,000	0	0	0
PREGONES THEATER		\$2,275,000	\$0	\$0	\$0
	PV 0N333	775,000	0	0	0
	PV DN333	1,500,000	0	0	0
PREMIUM HEALTH, INC.		\$1,350,000	\$0	\$0	\$0
	HL DN03O	1,350,000	0	0	0
PROJECT HOPE CHARITIES, INC.		\$109,000	\$0	\$0	\$0
	HR DN02V	109,000	0	0	0
QUEENS COMMUNITY HOUSE		\$1,025,000	\$0	\$0	\$0
	PW DN722	1,025,000	0	0	0
RATTLESTICK PRODUCTIONS INC.		\$600,000	\$0	\$0	\$0
	PV 0N818	300,000	0	0	0
	PV DN818	300,000	0	0	0

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FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
RICHMOND UNIVERSITY MEDICAL CENTER		\$7,500,000	\$0	\$0	\$0
	HL DN346	7,500,000	0	0	0
RISING GROUND, INC.		\$500,000	\$0	\$0	\$0
	HR DN04D	500,000	0	0	0
ROULETTE INTERMEDIUM, INC.		\$70,000	\$0	\$0	\$0
	PV DN464	70,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$3,100,000	\$0	\$0	\$0
	PV 0N354	1,000,000	0	0	0
	PV DN354	2,100,000	0	0	0
SAINT FRANCIS COLLEGE		\$3,722,000	\$0	\$0	\$0
	PW DN497	2,171,000	0	0	0
	PW KN497	1,551,000	0	0	0
SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)		\$290,000	\$0	\$0	\$0
	ED DN378	290,000	0	0	0
SECOND STAGE THEATER		\$350,000	\$0	\$0	\$0
	PV DN375	350,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$3,250,000	\$2,230,000	\$0	\$0
	PV DN394	3,250,000	2,230,000	0	0
ST. BARNABAS HOSPITAL		\$510,000	\$0	\$0	\$0
	HL DN363	510,000	0	0	0
ST. GEORGE THEATER		\$1,675,000	\$0	\$0	\$0
	PV 0N364	400,000	0	0	0
	PV DN364	1,275,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$208,000	\$0	\$0	\$0
	HL DN367	208,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$3,160,000	\$0	\$0	\$0
	HL DN404	3,160,000	0	0	0

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FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
SUNNYSIDE COMMUNITY SERVICES, INC.		\$165,000	\$0	\$0	\$0
	AG DN593	165,000	0	0	0
TEATRO CIRCULO		\$91,000	\$0	\$0	\$0
	PV DN411	91,000	0	0	0
THE ACTORS' FUND OF AMERICA		\$140,000	\$0	\$0	\$0
	PV DN02L	140,000	0	0	0
THE BUSHWICK STARR, INC.		\$1,900,000	\$0	\$0	\$0
	PV 0N01W	500,000	0	0	0
	PV DN01W	1,400,000	0	0	0
THE CAMPAIGN AGAINST HUNGER (TCAH)		\$9,600,000	\$0	\$0	\$0
	PW DN03G	8,600,000	0	0	0
	PW KN03G	1,000,000	0	0	0
THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.		\$65,000	\$0	\$0	\$0
	PW DN01G	65,000	0	0	0
THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY		\$500,000	\$0	\$0	\$0
	PV DN413	500,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$1,250,000	\$0	\$0	\$0
	PV 0N791	1,000,000	0	0	0
	PV DN791	250,000	0	0	0
TOURO COLLEGE		\$100,000	\$0	\$0	\$0
	PW DN03J	100,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$300,000	\$0	\$0	\$0
	PV DN789	300,000	0	0	0
UNIVERSAL HIP HOP MUSEUM		\$4,000,000	\$0	\$0	\$0
	PV DN01L	4,000,000	0	0	0
VARIETY BOYS & GIRLS CLUB		\$5,000,000	\$0	\$0	\$0
	CS DN442	5,000,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.		\$2,990,000	\$0	\$0	\$0
	PW DN02J	2,990,000	0	0	0
WE STAY/NOS QUEDAMOS, INC.		\$100,000	\$0	\$0	\$0
	PW DN518	100,000	0	0	0
WOODLAWN CONSERVANCY, INC.		\$679,000	\$0	\$0	\$0
	ED DN719	679,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$173,172,000	\$19,730,000	\$0	\$0