

The City of New York



Fiscal Year 2022 Appropriation Changes Submitted by the Borough Presidents

Pursuant to Section 249(D) of the City Charter

Bill de Blasio, Mayor

**Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director**

***FISCAL YEAR 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER***

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| 2022 | 2023 | 2024 | 2025 | |
|-------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| \$13,821,242,309 | \$12,637,769,619 | \$13,421,823,641 | \$15,323,153,552 | CITY NON-EXEMPT |
| 962,520,921 | 1,724,706,135 | 2,431,955,253 | 3,113,776,470 | CITY EXEMPT |
| 717,461,333 | 444,749,059 | 406,730,585 | 110,957,765 | FEDERAL |
| 61,396,033 | 86,362,135 | 58,332,502 | 166,369,098 | STATE |
| 124,168,015 | 8,552,752 | 2,000 | 1,769,960 | PRIVATE |
| \$15,686,788,611 | \$14,902,139,700 | \$16,318,843,981 | \$18,716,026,845 | TOTAL FUNDS |

***FISCAL YEAR 2022 APPROPRIATION CHANGES
SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER***

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|---------------------------------|---|--------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| DEPARTMENT FOR THE AGING | | | | | | |
| AG-MN100 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 150,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| AG-XN184 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 157,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|--------------------------------------|---|-----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| ADMIN FOR CHILDREN'S SERVICES | | | | | |
| CS-MN796 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN. | 320,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| CS-QN442 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB. | 0 | 0 | 0 | 0 |
| | | 5,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| CS-RN934 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY. | 0 | 0 | 0 | 0 |
| | | 24,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|------------------|---|-----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| EDUCATION | | | | | |
| E-K001 | BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN | 15,045,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 37,865,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| E-M001 | MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN | 9,048,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 10,447,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| E-Q001 | QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS | 5,881,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 11,567,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|------------------|---|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| EDUCATION | | | | | |
| E-R001 | STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND | 3,580,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 7,100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| E-X001 | BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX | 6,403,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 9,913,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-----------------------------|---|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| ECONOMIC DEVELOPMENT | | | | | |
| ED-K319 | BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT | 175,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,175,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-K409 | MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN | 0 | 0 | 0 | 0 |
| | | 750,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-QN02T | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES. | 0 | 0 | 0 | 0 |
| | | 263,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|--------------------------|--|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HOUSING AUTHORITY | | | | | |
| HA-M001 | BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN | 750,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 900,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HA-Q001 | BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS | 0 | 0 | 0 | 0 |
| | | 1,550,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------------------------|--|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HOUSING & DEVELOPMENT | | | | | |
| HD-K020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN. | 1,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-K117 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN. | 600,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 4,575,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-M020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN. | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-M169 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN. | 1,290,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,798,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-Q020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS. | 1,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,900,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-X020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX. | 2,150,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 4,800,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------------------------|--|--------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HOUSING & DEVELOPMENT | | | | | |
| HD-X051 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX. | 0 | 0 | 0 | 0 |
| | | 800,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|--------------------------|--|--------------|--------------------|----------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HOMELESS SERVICES | | | | | |
| HH-MN336 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------|--|------------------------------|--------------------|------------------|------------------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HEALTH | | | | | |
| HL-KN03O | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC. | 500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HL-KN03T | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY. | 348,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HL-KN808 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED | 0 214,000 (CN) | 0 0 (CN) | 0 0 (CN) | 0 0 (CN) |
| HL-MN01V | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR COMPREHENSIVE HEALTH PRACTICE. | 100,000 (CN) 400,000 (CN) | 0 (CN) 0 (CN) | 0 (CN) 0 (CN) | 0 (CN) 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------|--|--------------|--------------------|-------------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HEALTH | | | | | |
| HL-MN155 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 56,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| HL-MN917 | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC. | 138,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |
| HL-QN202 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER. | 197,000 (CN) | 0 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | | 589,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| HL-QN367 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN | 0 | 0 | ELIMINATE 0 | 0 |
| | | 288,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------|---|----------------|--------------------|-------------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HEALTH | | | | | |
| HL-QN916 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL | 0 | 0 | ELIMINATE 0 | 0 |
| | | 115,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| HL-RN03Z | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC. | 500,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |
| HL-RN346 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 1,000,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| HL-RN404 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 4,301,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------|--|--------------|--------------------|-------------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HEALTH | | | | | |
| HL-RN808 | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED. | 250,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |
| HL-XN735 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC. | 55,000 (CN) | 0 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | | 196,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|-------------------------|--|----------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| HIGHER EDUCATION | | | | | | |
| HN-K300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 400,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HN-M300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN. | 1,891,000 (CN) | 0 (CN) | ELIMINATE | 0 (CN) | 0 (CN) |
| | | 2,029,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HN-Q002 | ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS | 1,000,000 (CN) | 0 (CN) | ELIMINATE | 0 (CN) | 0 (CN) |
| | | 0 | 0 | SUBSTITUTE | 0 | 0 |
| HN-Q004 | RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 1,500,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HN-Q300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS. | 1,750,000 (CN) | 0 (CN) | ELIMINATE | 0 (CN) | 0 (CN) |
| | | 2,250,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|-------------------------|--|----------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| HIGHER EDUCATION | | | | | | |
| HN-R300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HN-X002 | CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 1,000,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HN-X300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 1,000,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-------------------------------------|--|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HEALTH & HOSPITALS CORP. | | | | | |
| HO-K001 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN | 90,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 3,050,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-M001 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN | 163,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 425,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-M002 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN | 443,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 368,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-Q378 | ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS. | 3,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 5,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-R001 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND | 0 | 0 | 0 | 0 |
| | | 200,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-------------------------------------|--|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HEALTH & HOSPITALS CORP. | | | | | |
| HO-X002 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX | 1,050,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,550,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|------------------------|--|--------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| HUMAN RESOURCES | | | | | | |
| HR-KN01J | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO). | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 50,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HR-MN567 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 50,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| HR-MN803 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 150,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-----------------|--|--------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| HIGHWAYS | | | | | |
| HW-Q005 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS | 0 | 0 | 0 | 0 |
| | | 550,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|--------------------------------|---|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| BROOKLYN PUBLIC LIBRARY | | | | | |
| LB-K001 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | 1,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|--------------------------------|--|--------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| NEW YORK PUBLIC LIBRARY | | | | | |
| LN-M001 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN | 180,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 350,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LN-R001 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND | 0 | 0 | 0 | 0 |
| | | 554,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|---------------------------------|---|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| QUEENS BOROUGH PUB. LIB. | | | | | |
| LQ-Q122 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS | 9,364,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 9,264,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|----------------|---|----------------|--------------------|----------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| PARKS | | | | | |
| P-K011 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN | 1,000,000 (CN) | 0 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | | 5,220,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| P-K822 | GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN | 0 | 0 | ELIMINATE 0 | 0 |
| | | 300,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| P-M245 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN | 4,986,000 (CN) | 0 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | | 9,283,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| P-Q245 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS | 2,700,000 (CN) | 3,150,000 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | | 7,350,000 (CN) | 9,150,000 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| P-Q847 | CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS | 250,000 (CN) | 415,000 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | | 0 (CN) | 665,000 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| P-R245 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND | 0 | 0 | ELIMINATE 0 | 0 |
| | | 5,740,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|------------------------------|--|--------------|--------------------|-------------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| CULTURAL INSTITUTIONS | | | | | |
| PV-KN01W | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| PV-KN03P | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION. | 500,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |
| PV-KN065 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 70,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| PV-KN087 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C). | 0 | 0 | ELIMINATE 0 | 0 |
| | | 170,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|------------------------------|---|--------------|--------------------|---------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| CULTURAL INSTITUTIONS | | | | | | |
| PV-KN144 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 85,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-KN784 | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN-WOOD HISTORIC FUND. | 500,000 (CN) | 0 (CN) | (NEW PROJECT) | 0 (CN) | 0 (CN) |
| PV-KN922 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM) | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-K230 | NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-K235 | BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 936,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|------------------------------|---|--------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| CULTURAL INSTITUTIONS | | | | | | |
| PV-K264 | BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 725,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-K467 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-MN204 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-MN279 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 60,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-MN285 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 250,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|------------------------------|--|--------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| CULTURAL INSTITUTIONS | | | | | | |
| PV-MN288 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 250,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-MN290 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-MN354 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-MN375 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|------------------------------|--|--------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| CULTURAL INSTITUTIONS | | | | | |
| PV-MN683 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC. | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 240,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-MN704 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA. | 150,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-MN741 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC. | 0 | 0 | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-MN789 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC. | 0 | 0 | 0 | 0 |
| | | 185,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|------------------------------|--|--------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| CULTURAL INSTITUTIONS | | | | | | |
| PV-MN791 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-M022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 50,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-M034 | AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-M279 | CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-M467 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 116,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-M489 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN | 116,000 (CN) | 0 (CN) | ELIMINATE | 0 (CN) | 0 (CN) |
| | | 0 | 0 | SUBSTITUTE | 0 | 0 |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|------------------------------|---|----------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| CULTURAL INSTITUTIONS | | | | | |
| PV-QN655 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC. | 2,440,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 3,940,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-Q274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. | 500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-RN364 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER. | 0 | 0 | 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-RN860 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART | 0 | 0 | 0 | 0 |
| | | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-R302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | 0 | 0 | 0 | 0 |
| | | 250,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|------------------------------|--|--------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| CULTURAL INSTITUTIONS | | | | | | |
| PV-R477 | STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 500,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-R490 | DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 325,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-XN333 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 300,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-X464 | WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 250,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PV-X471 | BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 400,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-------------------------|--|--------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| PUBLIC BUILDINGS | | | | | |
| PW-KN015 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE. | 0 | 0 | 0 | 0 |
| | | 178,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-KN03S | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN DOVE TEAM CHARTER SCHOOL. | 150,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-KN03U | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT. | 26,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-KN03V | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 67TH PRECINCT CLERGY COUNCIL, INC. | 125,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-------------------------|--|--------------|--------------------|-------------------------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| PUBLIC BUILDINGS | | | | | |
| PW-KN944 | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN RESOURCE INSTITUTE. | 500,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |
| PW-MN004 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA). | 0 | 0 | ELIMINATE 0 | 0 |
| | | 150,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |
| PW-MN03U | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT. | 26,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |
| PW-MN03W | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EARTH MATTER NY, INC. | 72,000 (CN) | 0 (CN) | (NEW PROJECT) 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | |
|-------------------------|--|--------------|--------------------|---------|---------|
| | | | FY 2023 | FY 2024 | FY 2025 |
| PUBLIC BUILDINGS | | | | | |
| PW-MN03Y | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GETTING OUT, STAYING OUT, INC. | 133,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-MN220 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK. | 138,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 191,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-MN246 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION. | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 112,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-MN673 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK. | 0 | 0 | 0 | 0 |
| | | 628,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

| BUDGET LINE | TITLE | FY 2022 | THREE YEAR PROGRAM | | | |
|-------------------------|---|----------------|--------------------|------------|---------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | |
| PUBLIC BUILDINGS | | | | | | |
| PW-Q077 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 3,000,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |
| PW-RN402 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER. | 0 | 0 | ELIMINATE | 0 | 0 |
| | | 900,000 (CN) | 0 (CN) | SUBSTITUTE | 0 (CN) | 0 (CN) |