The City of New York



Fiscal Year 2022 Appropriation Changes Submitted by the Borough Presidents

Pursuant to Section 249(D) of the City Charter

| 2 | 2022 2023 | 2024 | 2025 | |
|----------|--------------------------|----------------------|-----------------|-------------------|
| \$13,821 | ,242,309 \$12,637,769,6 | \$13,421,823,641 | \$15,323,153,55 | 2 CITY NON-EXEMPT |
| 962 | 2,520,921 1,724,706,1 | 135 2,431,955,253 | 3,113,776,47 | 0 CITY EXEMPT |
| 717 | 7,461,333 444,749,0 | 059 406,730,585 | 110,957,76 | 5 FEDERAL |
| 61 | ,396,033 86,362,1 | 135 58,332,502 | 166,369,09 | 8 STATE |
| 124 | 1,168,015 8,552,7 | 752 2,000 | 1,769,96 | 0 PRIVATE |
| \$15,686 | 5,788,611 \$14,902,139,7 | 700 \$16,318,843,981 | \$18,716,026,84 | 5 TOTAL FUNDS |

FISCAL YEAR 2022 APPROPRIATION CHANGES SUBMITTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249(D) OF THE CITY CHARTER

| | _ | T | | |
|---|---|---|---|---|
| TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| DEPARTM | ENT FOR THE AGING | 1 | | |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL. | 0 150,000 (CN) | 0 | 0 | 0 0 (CN) |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED. | 0 157,000 (CN) | 0 | 0 | 0 0 (CN) |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE | DEPARTMENT FOR THE AGING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE | DEPARTMENT FOR THE AGING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| BUDGET | | | TH | THREE YEAR PROGRAM | | |
|----------|---|------------------------------|---------|-----------------------------------|------------------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | ADMIN FOR | R CHILDREN'S SERVICE | ES . | | | |
| CS-MN796 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN. | 320,000 (CN) 500,000 (CN) | 0 (CN) | MINATE 0 (CN) BSTITUTE 0 (CN) | 0 (CN) 0 (CN) | |
| CS-QN442 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB. | 0 5,000,000 (CN) | 0 | MINATE 0 BSTITUTE 0 (CN) | 0 0 (CN) | |
| CS-RN934 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY. | 0 24,500,000 (CN) | 0 | MINATE 0 BSTITUTE 0 (CN) | 0 0 (CN) | |

| BUDGET | | | THREE YEAR PROGRAM | | | |
|--------|---|------------------------------------|--------------------|--|------------------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | | EDUCATION | | | | |
| E-K001 | BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN | 15,045,000 (CN) 37,865,000 (CN) | 0 (CN) | MINATE 0 (CN) BSTITUTE 0 (CN) | 0 (CN) 0 (CN) | |
| E-M001 | MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN | 9,048,000 (CN) 10,447,000 (CN) | 0 (CN) | MINATE 0 (CN) BSTITUTE 0 (CN) | 0 (CN) 0 (CN) | |
| E-Q001 | QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS | 5,881,000 (CN) 11,567,000 (CN) | 0 (CN) | MINATE 0 (CN) BSTITUTE 0 (CN) | 0 (CN) 0 (CN) | |

| BUDGET | | | | | |
|--------|---|----------------|---------------|--------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | EDUCATION | | | |
| E-R001 | STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK | 3,580,000 (CN) | 0 (CN) | MINATE 0 (CN) | 0 (CN) |
| | CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND | 7,100,000 (CN) | SUE 0 (CN) | 3STITUTE 0 (CN) | 0 (CN) |
| E-X001 | BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY | 6,403,000 (CN) | 0 (CN) | MINATE 0 (CN) | 0 (CN) |
| | CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX | 9,913,000 (CN) | 0 (CN) | 3STITUTE 0 (CN) | 0 (CN) |

| BUDGET | | | TH | | |
|--|---|-----------------|---------------|--------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | ECONO | MIC DEVELOPMENT | | | |
| ED-K319 | BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT | 175,000 (CN) | 0 (CN) | MINATE 0 (CN) | 0 (CN) |
| | | 2,175,000 (CN) | SUE 0 (CN) | 3STITUTE 0 (CN) | 0 (CN) |
| ED-K409 | MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR | 0 | O ELIM | MINATE 0 | 0 |
| | CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN | 750,000 (CN) | SUE 0 (CN) | 3STITUTE 0 (CN) | 0 (CN) |
| ED-QN02T | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | ELIN 0 | MINATE 0 | 0 |
| BETTERN WHICH W UNDER G FOR MUN | BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES. | 263,000 (CN) | SUE 0 (CN) | SSTITUTE 0 (CN) | 0 (CN) |
| | | | | | |

| BUDGET | | | THREE YEAR PROGRAM | | |
|---------|--|----------------|--------------------|-------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | HOUS | SING AUTHORITY | | | |
| HA-M001 | BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, | 750,000 (CN) | 0 (CN) | INATE 0 (CN) | 0 (CN) |
| | MANHATTAN | 900,000 (CN) | SUBS 0 (CN) | STITUTE 0 (CN) | 0 (CN) |
| HA-Q001 | HA-Q001 BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS | 0 | 0 ELIM | INATE 0 | 0 |
| | | 1,550,000 (CN) | SUBS 0 (CN) | STITUTE 0 (CN) | 0 (CN) |

| BUDGET | | | THREE YEAR PROGRAM | | | |
|---------|---|------------------|--------------------|---------------------|---------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | HOUSII | NG & DEVELOPMENT | | | | |
| HD-K020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW | 1,000,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | PROVISIONS, BROOKLYN. | 2,000,000 (CN) | SI 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| HD-K117 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR | 600,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN. | 4,575,000 (CN) | SI 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| HD-M020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW | 100,000 (CN) | 0 (CN) | LIMINATE 0 (CN) | 0 (CN) | |
| | PROVISIONS, MANHATTAN. | 1,000,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| HD-M169 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR | 1,290,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN. | 1,798,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| HD-Q020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW | 1,500,000 (CN) | 0 (CN) | LIMINATE 0 (CN) | 0 (CN) | |
| | PROVISIONS, QUEENS. | 1,900,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| HD-X020 | LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL | 2,150,000 (CN) | EL 0 (CN) | LIMINATE 0 (CN) | 0 (CN) | |
| | PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX. | 4,800,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |

| | | Ţ | HREE YEAR PROGRAM | |
|---|---|--|--|--|
| TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| HOUSIN | G & DEVELOPMENT | | | |
| SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR | 0 | 0 | 0 | 0 |
| IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX. | 800,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | HOUSIN SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW | HOUSING & DEVELOPMENT SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW HOUSING & DEVELOPMENT 0 800,000 (CN) | TITLE HOUSING & DEVELOPMENT SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW FY 2022 FY 2023 EL 0 0 0 0 0 0 0 0 CN) | HOUSING & DEVELOPMENT SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE O O O O O O O O O O O O O O O O O O O |

| BUDGET | | | Т | HREE YEAR PROGRAM | |
|----------|--|-------------------|---------|-------------------------------------|-------------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | НОМЕ | LESS SERVICES | | | |
| HH-MN336 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES | 0 100,000 (CN) | 0 | IMINATE 0 JBSTITUTE 0 (CN) | 0 0 (CN) |
| | FOR MUNICIPALITIES; FOR PROJECT RENEWAL. | | | | |

| | | THREE YEAR PROGRAM | | |
|---|---|--|--|--|
| TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | HEALTH | | | |
| (NEW PROJECT) | 500 000 (CN) | | | 0 (CN) |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC. | 300,000 (CIV) | O (CIV) | O (CIV) | U (CN) |
| (NEW PROJECT) | 249,000 (CN) | | W PROJECT) | 0 (CNI) |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY. | 348,000 (CN) | U(CN) | U (CN) | 0 (CN) |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR | 0 | | | 0 |
| BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED | 214,000 (CN) | | | 0 (CN) |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC PETTERMENT OF IMPROVEMENT WITH A CITY PURPOSE | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR COMPREHENSIVE HEALTH PRACTICE. | 400,000 (CN) | SUE 0 (CN) | 3STITUTE 0 (CN) | 0 (CN) |
| | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR HON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR HON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR HON-CITY OWNED PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR | HEALTH (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER | HEALTH (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR NSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING PHASICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC. (NEW PROJECT) (NEW PROJECT) (NEW PROJECT) (NEW PROJECT) (NEW PROJECT) (ONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR MUNICIPALITIES; FOR THE CENTER FOR THE STRUCTURE FOR THE CENTER FOR THE CE |

| BUDGET | | | THREE YEAR PROGRAM | | | |
|----------|--|--------------|--------------------|----------------------------|---------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | | HEALTH | | | | |
| HL-MN155 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | LIMINATE 0 UBSTITUTE | 0 | |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES. | 56,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HL-MN917 | (NEW PROJECT) | | | NEW PROJECT) | | |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC. | 138,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HL-QN202 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 197,000 (CN) | 0 (CN) | LIMINATE 0 (CN) | 0 (CN) | |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER. | 589,000 (CN) | S 0 (CN) | UBSTITUTE 0 (CN) | 0 (CN) | |
| HL-QN367 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR | 0 | E | LIMINATE 0 | 0 | |
| | INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN | 288,000 (CN) | - | UBSTITUTE 0 (CN) | 0 (CN) | |

| BUDGET | | | Т | HREE YEAR PROGRAM | |
|----------|---|---------------------|---------|-------------------------------------|-------------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | HEALTH | | | |
| HL-QN916 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL | 0 115,000 (CN) | 0 | IMINATE 0 IBSTITUTE 0 (CN) | 0 0 (CN) |
| HL-RN03Z | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC. | 500,000 (CN) | 0 (CN) | EW PROJECT) 0 (CN) | 0 (CN) |
| HL-RN346 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER. | 0 1,000,000 (CN) | 0 | IMINATE 0 IBSTITUTE 0 (CN) | 0 0 (CN) |
| HL-RN404 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL. | 0 4,301,000 (CN) | 0 | IMINATE 0 JBSTITUTE 0 (CN) | 0 0 (CN) |

| BUDGET | | _ | TH | REE YEAR PROGRAM | |
|----------|---|--------------|---------------|--------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | HEALTH | | | |
| HL-RN808 | (NEW PROJECT) | 050 000 (ON) | | W PROJECT) | 0 (0N) |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED. | 250,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HL-XN735 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 55,000 (CN) | 0 (CN) | MINATE 0 (CN) | 0 (CN) |
| | BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES | 196,000 (CN) | SUE 0 (CN) | SSTITUTE 0 (CN) | 0 (CN) |
| | FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC. | | | | |

| TITLE | | • | HREE YEAR PROGRAM | |
|--|--|--|--|---|
| IIILE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| HIGH | HER EDUCATION | | | |
| SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY LINIVERSITY SENIOR COLLEGE | 0 | 0 | 0 | 0 |
| CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN. | 400,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND | 1,891,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) |
| ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN. | 2,029,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS | 1,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| 000, 00 | 0 | 0 | DBSTITUTE 0 | 0 |
| RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE | 0 | 0 EL | IMINATE 0 | 0 |
| ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS | 1,500,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND | 1,750,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) |
| ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS. | 2,250,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN. SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN. ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN. SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, AND ADDITIONS AND | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN. SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BLOOK, CN) ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS BECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, TO COLLEGES, QUEENS SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE AMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER RELATED UNIVERSITY | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN. SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND SYSTEMS FOR COMMUNITY OF COLLEGES, QUEENS ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY OF COLLEGES, QUEENS BECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS SUBSTITUTE O SUBSTITUTE O SUBSTITUTE O SUBSTITUTE O SUBSTITUTE O O SUBSTITUTE O O SUBSTITUTE O O O O O SUBSTITUTE O O O O O O O O O O O O SUBSTITUTE O O O O O O O O O O O O O |

| BUDGET | | | THREE YEAR PROGRAM | | |
|---------|---|----------------|--------------------|---------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | HIG | HER EDUCATION | | | |
| HN-R300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE | 0 | 0 El | LIMINATE 0 | 0 |
| | CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND. | 500,000 (CN) | St 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| HN-X002 | CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND | 0 | 0 EL | LIMINATE 0 | 0 |
| | EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX | 1,000,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| HN-X300 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE | 0 | 0 | LIMINATE 0 | 0 |
| | CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX. | 1,000,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |

| TITLE | FY 2022 | EV 0000 | | THREE YEAR PROGRAM | | | |
|--|---|---|---|--|--|--|--|
| | | FY 2023 | FY 2024 | FY 2025 | | | |
| HEALTH 8 | & HOSPITALS CORP. | | | | | | |
| ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION | 90,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | | | |
| MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN | 3,050,000 (CN) | SU 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | | | |
| ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION | 163,000 (CN) | EL 0 (CN) | IMINATE 0 (CN) | 0 (CN) | | | |
| MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN | 425,000 (CN) | SU 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | | | |
| ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND ADDICAL FOR HEALTH AND A | 443,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | | | |
| HOSPITALS CORPORATION, MANHATTAN | 368,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | | | |
| ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, | 3,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | | | |
| REPLACEMENTS, AND RELATED COSTS. | 5,500,000 (CN) | 9 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | | | |
| ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION | 0 | 0 EL | IMINATE 0 | 0 | | | |
| AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND | 200,000 (CN) | SU 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | | | |
| | REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND | REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALM BUILDINGS, CONSTRUCTION, MANHATTAN BELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REPLACEMENTS, AND RELATED COSTS. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND 200,000 (CN) | REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-38), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN BLAND AND SELEVATOR RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, RECONSTRUCTION, RECONSTRUCTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, RECHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS 200,000 (CN) 0 (CN) | REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN BUBSTITUTE O (CN) ELIMINATE O (CN) ELIMINATE O (CN) ELIMINATE O (CN) ELIMINATE O (CN) AUGUSTITUTE O (CN) ELIMINATE O (CN) ELIMINATE O (CN) AUGUSTITUTE O (CN) ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, RECONSTRUCTION, RECONSTRUCTION, REPLACEMENTS, AND RELATED COSTS. 5,500,000 (CN) ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REPLACEMENTS, AND RELATED COSTS. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REPLABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT WHEALTH AND 200,000 (CN) 0 (CN) O (CN) O (CN) O (CN) O (CN) O (CN) | | | |

FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249(D) OF THE CITY CHARTER

| BUDGET | | | | THREE YEAR PROGRAM | | | |
|---------|--|-------------------|---------|----------------------|---------|--|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | | |
| | HEALTH | & HOSPITALS CORP. | | | | | |
| HO-X002 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL | 1,050,000 (CN) | 0 (CN) | ELIMINATE 0 (CN) | 0 (CN) | | |
| | EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX | 1,550,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) | | |

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| BUDGET | | _ | THREE YEAR PROGRAM | | |
|----------|--|-------------------|--------------------|-----------------------------------|-------------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | ним | AN RESOURCES | | | |
| HR-KN01J | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO). | 0 50,000 (CN) | 0 | MINATE 0 BSTITUTE 0 (CN) | 0 0 (CN) |
| HR-MN567 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC. | 0 50,000 (CN) | 0 | MINATE 0 BSTITUTE 0 (CN) | 0 0 (CN) |
| HR-MN803 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC. | 0 150,000 (CN) | 0 | MINATE 0 BSTITUTE 0 (CN) | 0 0 (CN) |

FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249(D) OF THE CITY CHARTER

| BUDGET | | | THREE YEAR PROGRAM | | | |
|---------|---|--------------|--------------------|------------------|---------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | | HIGHWAYS | | | | |
| HW-Q005 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS | 0 | 0 ELIMII | NATE 0 | 0 | |
| | | 550,000 (CN) | SUBS 0 (CN) | TITUTE 0 (CN) | 0 (CN) | |

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FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249(D) OF THE CITY CHARTER

| BUDGET | | | | THREE YEAR PROGRAM | |
|---------|--|--------------------|---------|----------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | вкоокі | LYN PUBLIC LIBRARY | | | |
| LB-K001 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING | 1,500,000 (CN) | 0 (CN) | ELIMINATE 0 (CN) | 0 (CN) |
| | AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | 2,500,000 (CN) | 0 (CN) | SUBSTITUTE 0 (CN) | 0 (CN) |

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| BUDGET | | | THRI | EE YEAR PROGRAM | |
|---------|---|-------------------|------------------|------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | NEW YOR | RK PUBLIC LIBRARY | | | |
| LN-M001 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR | 180,000 (CN) | ELIMII 0 (CN) | 0 (CN) | 0 (CN) |
| | BRANCH LIBRARIES, MANHATTAN | 350,000 (CN) | SUBS 0 (CN) | TITUTE 0 (CN) | 0 (CN) |
| LN-R001 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING | 0 | ELIMII 0 | NATE 0 | 0 |
| | AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND | 554,000 (CN) | SUBS 0 (CN) | TITUTE 0 (CN) | 0 (CN) |

FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249(D) OF THE CITY CHARTER

| BUDGET | | _ | • | THREE YEAR PROGRAM | | |
|---------|--|-------------------|---------|---------------------|---------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | QUEENS | BOROUGH PUB. LIB. | | | | |
| LQ-Q122 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING | 9,364,000 (CN) | 0 (CN) | LIMINATE 0 (CN) | 0 (CN) | |
| | ND PURCHASES OF FURNITURE AND EQUIPMENT FOR RANCH LIBRARIES, QUEENS | 9,264,000 (CN) | 0 (CN) | UBSTITUTE 0 (CN) | 0 (CN) | |

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| BUDGET | | | THREE YEAR PROGRAM | | | |
|--------|---|----------------|--------------------|--------------------|---------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | | PARKS | | | | |
| P-K011 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, | 1,000,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN | 5,220,000 (CN) | SU 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) | |
| P-K822 | GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN | 0 | ELI 0 | IMINATE 0 | 0 | |
| | | 300,000 (CN) | SU 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) | |
| P-M245 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: | 4,986,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN | 9,283,000 (CN) | SU 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) | |
| P-Q245 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, | 2,700,000 (CN) | 3,150,000 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS | 7,350,000 (CN) | 9,150,000 (CN) | BSTITUTE 0 (CN) | 0 (CN) | |
| P-Q847 | CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS | 250,000 (CN) | 415,000 (CN) | IMINATE 0 (CN) | 0 (CN) | |
| | EQUITMENT FOR, NOT WILKING FARR, QUELING | 0 (CN) | SU 665,000 (CN) | BSTITUTE 0 (CN) | 0 (CN) | |
| P-R245 | BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, | 0 | 0 | IMINATE 0 | 0 | |
| | ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND | 5,740,000 (CN) | SU 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) | |

| BUDGET | | | • | THREE YEAR PROGRAM | |
|----------|--|-------------------|---------|--|-------------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | CULTUI | RAL INSTITUTIONS | | | |
| PV-KN01W | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC. | 0 500,000 (CN) | 0 | ELIMINATE 0 EUBSTITUTE 0 (CN) | 0 0 (CN) |
| PV-KN03P | (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION. | 500,000 (CN) | 0 (CN) | NEW PROJECT) 0 (CN) | 0 (CN) |
| PV-KN065 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE. | 0 70,000 (CN) | 0 | ELIMINATE 0 SUBSTITUTE 0 (CN) | 0 0 (CN) |
| PV-KN087 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C). | 0 170,000 (CN) | 0 | ELIMINATE 0 EUBSTITUTE 0 (CN) | 0 0 (CN) |

| BUDGET | | | THREE YEAR PROGRAM | | | |
|----------|--|------------------|--------------------|-------------------------------------|-------------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | CULTU | RAL INSTITUTIONS | | | | |
| PV-KN144 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES | 0 85,000 (CN) | 0 | IMINATE 0 JBSTITUTE 0 (CN) | 0 0 (CN) | |
| | FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE. | | | | | |
| PV-KN784 | (NEW PROJECT) | 500 000 (CN) | (NI 0 (CN) | EW PROJECT) 0 (CN) | 0 (CN) | |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN-WOOD HISTORIC FUND. | 500,000 (CN) | 0 (CN) | U (CIV) | 0 (CIV) | |
| PV-KN922 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | EL 0 | IMINATE 0 | 0 | |
| | BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM) | 500,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| PV-K230 | NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | 0 | 0 | IMINATE 0 | 0 | |
| | PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | 500,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| PV-K235 | BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES. | 0 | 0 | IMINATE 0 | 0 | |
| | TOROLINOLO OL LIGOLI MILITA AND VEHIOLES. | 936,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |

| COOKLYN ACADEMY OF MUSIC, ALTERATIONS, HABILITATION, GENERAL IMPROVEMENTS, PURCHASES VEHICLES AND EQUIPMENT. TE ACQUISITION, CONSTRUCTION, RECONSTRUCTION D IMPROVEMENTS, INCLUDING PURCHASES OF JUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS D THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT THER LOCATIONS FOR CULTURAL PURPOSES, | FY 2022 RAL INSTITUTIONS 0 725,000 (CN) 0 500,000 (CN) | 0 S 0 (CN) E | LIMINATE 0 UBSTITUTE 0 (CN) LIMINATE 0 | FY 2025 0 0 (CN) |
|--|---|---|--|--|
| COOKLYN ACADEMY OF MUSIC, ALTERATIONS, HABILITATION, GENERAL IMPROVEMENTS, PURCHASES VEHICLES AND EQUIPMENT. TE ACQUISITION, CONSTRUCTION, RECONSTRUCTION D IMPROVEMENTS, INCLUDING PURCHASES OF JUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS D THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT THER LOCATIONS FOR CULTURAL PURPOSES, | 0 725,000 (CN) 0 | 0 S 0 (CN) E | UBSTITUTE 0 (CN) LIMINATE | 0 (CN) |
| HABILITATION, GENERAL IMPROVEMENTS, PURCHASES VEHICLES AND EQUIPMENT. TE ACQUISITION, CONSTRUCTION, RECONSTRUCTION D IMPROVEMENTS, INCLUDING PURCHASES OF UIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS D THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT HER LOCATIONS FOR CULTURAL PURPOSES, | 725,000 (CN) 0 | 0 S 0 (CN) E | UBSTITUTE 0 (CN) LIMINATE | 0 (CN) |
| TE ACQUISITION, CONSTRUCTION, RECONSTRUCTION D IMPROVEMENTS, INCLUDING PURCHASES OF BUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS D THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT THER LOCATIONS FOR CULTURAL PURPOSES, | 0 | 0 (CN) E | 0 (CN) | . , |
| ID IMPROVEMENTS, INCLUDING PURCHASES OF UIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS ID THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT HER LOCATIONS FOR CULTURAL PURPOSES, | | 0 | | 0 |
| D THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT HER LOCATIONS FOR CULTURAL PURPOSES, | 500,000 (CN) | S | | - |
| AND THE DEPARTMENT OF CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN | | 0 (CN) | UBSTITUTE 0 (CN) | 0 (CN) |
| INSTRUCTION, RECONSTRUCTION, ACQUISITION OR STALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | 0 | 0 | 0 | 0 |
| HICH WOULD BE CLASSIFIED AS A CAPITAL ASSET IDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES IR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER. | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| INSTRUCTION, RECONSTRUCTION, ACQUISITION OR STALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TTERMENT OR IMPROVEMENT WITH A CITY PURPOSE | 0 | 0 | 0 | 0 |
| BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. | 60,000 (CN) | 0 (CN) | UBSTITUTE 0 (CN) | 0 (CN) |
| INSTRUCTION, RECONSTRUCTION, ACQUISITION OR STALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | 0 E | LIMINATE 0 | 0 |
| BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER. | 250,000 (CN) | S 0 (CN) | UBSTITUTE 0 (CN) | 0 (CN) |
| | TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES & MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER. INSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES & MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN ERICA CENTRE STREET LOCATION. INSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES & MUNICIPALITIES; FOR THE NATIONAL BLACK | TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES R MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER. NSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES R MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN ERICA CENTRE STREET LOCATION. O NSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES R MUNICIPALITIES; FOR THE NATIONAL BLACK O 100,000 (CN) 0 60,000 (CN) | TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET R MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER. INSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES R MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN ERICA CENTRE STREET LOCATION. INSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OUNTY OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC OUNTY OUN | TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES R MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER. NSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET DER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES R MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN ERICA CENTRE STREET LOCATION. NSTRUCTION, RECONSTRUCTION, ACQUISITION OR TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET SUBSTITUTE OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET SUBSTITUTE OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET SUBSTITUTE OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET SUBSTITUTE OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET SUBSTITUTE OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TERMENT OR IMPROVEMENT WITH A CITY PURPOSE, ICH WOULD BE CLASSIFIED AS A CAPITAL ASSET SUBSTITUTE OF TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC O TO THE TAL |

| | | THREE YEAR PROGRAM | | | |
|--|--|---|--|--|--|
| TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| CULTUR | AL INSTITUTIONS | | | | |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | 0 | 0 | |
| WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN. | 250,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | 0 EL | LIMINATE 0 | 0 | |
| WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC. | 100,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | 0 EL | LIMINATE 0 | 0 | |
| BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY. | 100,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | 0 EL | LIMINATE 0 | 0 | |
| BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER. | 100,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) | |
| | CULTURE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES ON THE ROUNDABOUT THEATRE COMPANY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES ON THE CONTROL OF THE ROUNDABOUT THE ACT OF THE ROUND OF THE ACT OF THE ROUND OF THE ACT OF THE ROUND OF THE | TITLE CULTURAL INSTITUTIONS CUNSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TO BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TOO DESTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TOO DESTRUCTION BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TOO DESTRUCT OR TOT TOO DESTRUCT OR TOT TOO DESTRUCT OR TOT TOO DESTRUCT OR TOT TOO D | TITLE CULTURAL INSTITUTIONS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TO MUNICIPALITIES; FOR THE NEW 42ND STREET INC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TO SUBSTITUTE OF THE ROUNDABOUT THEATRE SUBSTITUTE OF THE ROUNDABOUT THEATRE OF THE ROUND | |

| BUDGET | | | TI | HREE YEAR PROGRAM | |
|----------|---|------------------|--------------|-------------------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | CULTUF | RAL INSTITUTIONS | | | |
| PV-MN683 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 100,000 (CN) | 0 (CN) | IMINATE 0 (CN) BSTITUTE | 0 (CN) |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC. | 240,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-MN704 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 150,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA. | 500,000 (CN) | 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) |
| PV-MN741 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | IMINATE 0 | 0 |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC. | 100,000 (CN) | SU 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) |
| PV-MN789 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | IMINATE 0 | 0 |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC. | 185,000 (CN) | SU 0 (CN) | BSTITUTE 0 (CN) | 0 (CN) |

| BUDGET | | | | THREE YEAR PROGRAM | |
|----------|---|------------------|---------|------------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | CULTUI | RAL INSTITUTIONS | | | |
| PV-MN791 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | ELIMINATE 0 | 0 |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC. | 100,000 (CN) | 0 (CN) | SUBSTITUTE) 0 (CN) | 0 (CN) |
| PV-M022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE | 0 | 0 | ELIMINATE 0 | 0 |
| | PURCHASES, MANHATTAN. | 50,000 (CN) | 0 (CN) | SUBSTITUTE) 0 (CN) | 0 (CN) |
| PV-M034 | AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND | 0 | 0 | ELIMINATE 0 | 0 |
| | EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN. | 100,000 (CN) | 0 (CN) | SUBSTITUTE) 0 (CN) | 0 (CN) |
| PV-M279 | CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | 0 | 0 | ELIMINATE 0 | 0 |
| | | 100,000 (CN) | 0 (CN | SUBSTITUTE) 0 (CN) | 0 (CN) |
| PV-M467 | SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF | 0 | 0 | ELIMINATE 0 | 0 |
| | EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN | 116,000 (CN) | 0 (CN) | SUBSTITUTE) 0 (CN) | 0 (CN) |
| PV-M489 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLUCER, INCLUDING | 116,000 (CN) | 0 (CN) | ELIMINATE) 0 (CN) | 0 (CN) |
| | INCIDENTAL COSTS, MANHATTAN | 0 | 0 | SUBSTITUTE 0 | 0 |

| BUDGET | | | T | HREE YEAR PROGRAM | |
|----------|--|-------------------|--------------|---------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | CULTU | IRAL INSTITUTIONS | | | |
| PV-QN655 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION | 2,440,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) |
| | OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC. | 3,940,000 (CN) | 0 (CN) | IBSTITUTE 0 (CN) | 0 (CN) |
| PV-Q274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. | 500,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) |
| | EQUITMENT AND VEHICLES, QUEENS. | 1,000,000 (CN) | 0 (CN) | IBSTITUTE 0 (CN) | 0 (CN) |
| PV-RN364 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | IMINATE 0 | 0 |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER. | 500,000 (CN) | SU 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PV-RN860 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC DESTRUCTION OWNED PHYSICAL PUBLIC P | 0 | EL 0 | IMINATE 0 | 0 |
| | BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART | 100,000 (CN) | SU 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PV-R302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | 0 | 0 | IMINATE 0 | 0 |
| | EQUIT MENT AND VEHICLES. | 250,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |

| BUDGET | | | Т | HREE YEAR PROGRAM | |
|---|--|------------------|--------------|---------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | CULTUI | RAL INSTITUTIONS | | | |
| PV-R477 | STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR. | 0 | 0 EL | LIMINATE 0 | 0 |
| | EQUIPMENT AND VEHICLES, SAILOR'S SINUG HARBOR. | 500,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PV-R490 | DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF | 0 | O EL | LIMINATE 0 | 0 |
| | BUILDINGS, STATEN ISLAND. | 325,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PV-XN333 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | EL 0 | LIMINATE 0 | 0 |
| BETTERMENT OR IMPROVEMENT WITH WHICH WOULD BE CLASSIFIED AS A CA UNDER GENERALLY ACCEPTED ACCOU | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER. | 300,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PV-X464 | WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND | 0 | 0 EL | LIMINATE 0 | 0 |
| | STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX | 250,000 (CN) | 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PV-X471 | BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING | 0 | 0 EL | LIMINATE 0 | 0 |
| | EQUIPMENT, THE BRONX | 400,000 (CN) | SU 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |

| BUDGET | | | THREE YEAR PROGRAM | | | |
|----------|---|---------------|--------------------|----------------------|---------|--|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | PUB | LIC BUILDINGS | | | | |
| PW-KN015 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 0 | 0 | IINATE 0 | 0 | |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE. | 178,000 (CN) | SUB 0 (CN) | STITUTE 0 (CN) | 0 (CN) | |
| PW-KN03S | (NEW PROJECT) | 450 000 (CNI) | | V PROJECT) | 0 (0N) | |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN DOVE TEAM CHARTER SCHOOL. | 150,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| PW-KN03U | (NEW PROJECT) | 26,000 (CN) | (NEV 0 (CN) | V PROJECT) 0 (CN) | 0 (CN) | |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT. | 26,000 (CN) | o (ON) | o (ON) | | |
| PW-KN03V | (NEW PROJECT) | 125 000 (CN) | (NEV 0 (CN) | V PROJECT) 0 (CN) | 0 (CN) | |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 67TH PRECINCT CLERGY COUNCIL, INC. | 125,000 (CN) | U (OI4) | 0 (014) | 0 (014) | |

| BUDGET | | | THE | REE YEAR PROGRAM | |
|----------|---|---------------|--------------------------------|----------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | PUB | LIC BUILDINGS | | | |
| PW-KN944 | (NEW PROJECT) | 500,000 (CN) | (NEV 0 (CN) | V PROJECT) 0 (CN) | 0 (CN) |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN RESOURCE INSTITUTE. | 300,000 (CN) | 0 (CIV) | U (CIV) | U (CN) |
| PW-MN004 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | ELIM 0 | INATE 0 | 0 |
| | BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA). | 150,000 (CN) | SUB: 0 (CN) | STITUTE 0 (CN) | 0 (CN) |
| PW-MN03U | (NEW PROJECT) | 26,000 (CN) | (NEW PROJECT) 0 (CN) 0 (CN) | | 0 (CN) |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT. | 20,000 (GN) | 0 (CIV) | 0 (ON) | 0 (014) |
| PW-MN03W | (NEW PROJECT) | 70.000 (011) | | V PROJECT) | 0 (011) |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EARTH MATTER NY, INC. | 72,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

| BUDGET | | | Т | HREE YEAR PROGRAM | |
|----------|---|---------------|---------------|--------------------------------|---------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | PUB | LIC BUILDINGS | | | |
| PW-MN03Y | (NEW PROJECT) | 133,000 (CN) | (NI 0 (CN) | EW PROJECT) 0 (CN) | 0 (CN) |
| | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GETTING OUT, STAYING OUT, INC. | 133,000 (CIV) | 0 (014) | U (CIV) | 0 (014) |
| PW-MN220 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, | 138,000 (CN) | 0 (CN) | IMINATE 0 (CN) JBSTITUTE | 0 (CN) |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK. | 191,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-MN246 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | 100,000 (CN) | 0 (CN) | IMINATE 0 (CN) | 0 (CN) |
| | WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION. | 112,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |
| PW-MN673 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC | 0 | EL 0 | IMINATE 0 | 0 |
| | BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK. | 628,000 (CN) | SL 0 (CN) | JBSTITUTE 0 (CN) | 0 (CN) |

| BUDGET | | | THREE YEAR PROGRAM | | |
|----------|---|---------------------|--------------------|-----------------------------------|-------------|
| LINE | TITLE | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | PU | BLIC BUILDINGS | | | |
| PW-Q077 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS. | 0 3,000,000 (CN) | 0 | MINATE 0 SSTITUTE 0 (CN) | 0 0 (CN) |
| PW-RN402 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER. | 0 900,000 (CN) | 0 | MINATE 0 SSTITUTE 0 (CN) | 0 0 (CN) |