



Department of Sanitation

Fiscal 2022 Executive Budget Fact Sheet

\$1.83 billion

FY22 Executive Budget

\$54.7 million

Budget since FY21 Adoption

\$71.7 million

In New Needs in the Executive Plan for FY22

\$323.5 million

In federal funding included in the Executive Plan for FY21

\$509.1 million

In federal funding included in the Executive Plan for FY22

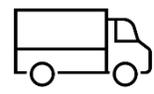
7,483

Full-time Uniform Positions

2,122

Full-time Civilian Positions

New in the Executive Budget



Commercial Waste Zones. The Fiscal 2022 Executive Plan includes \$3.96 million in Fiscal 2022, decreasing to \$3.66 million in Fiscal 2025 for commercial waste zones. Funding will support 38 positions, as well as temporary staffing, consultants, information technology, outreach and marketing, and office supplies.



Organics Program. The Fiscal 2022 Executive Plan includes \$30.5 million in Fiscal 2022 only for curbside organics collection, as well as Food Scrap Drop-Off sites (FSDOs). Of this funding, \$19 million will support curbside collection and FSDOs, \$7.5 million for collection in schools, and \$4 million for fall, leaf and yard collection.



Precision Cleaning Initiative. The Fiscal 2022 Executive Plan includes \$2.9 million in Fiscal 2022, decreasing to \$2.3 million in Fiscal 2025 for the Department's Precision Cleaning Initiative. The Precision Cleaning Initiative uses borough-based teams to conduct targeted cleanings of litter conditions, illegal dumping, and overflowing litter baskets. Teams will be dispatched based on DSNY field observations, 311 complaints and referrals from other City agencies and community groups.

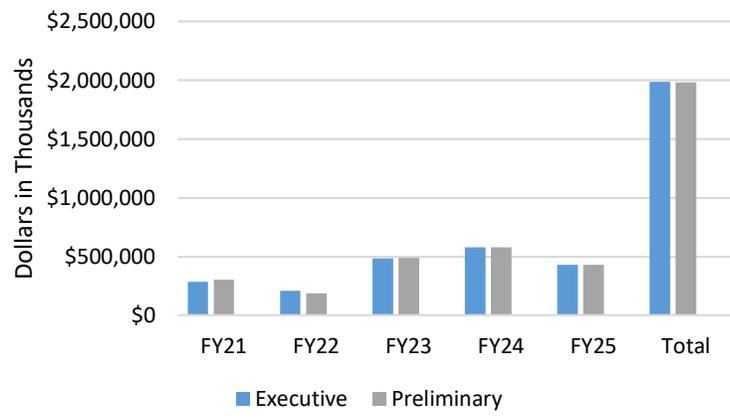


Waste Export/Recycling Processing. The Fiscal 2022 Executive Plan includes \$33 million in Fiscal 2022, growing to \$56.9 million in Fiscal 2025 for waste export and recycling processing. Funding reflects an estimate of DSNY's contractual obligation costs for metal, glass, plastic processing, as well as for waste export.



Special Waste Programs. The Fiscal 2022 Executive Plan includes \$2.6 million in Fiscal 2022 for special waste programs. For Fiscal 2022, the Department will aim to have a special waste disposal pop-up event in each community board, as well re-open five special waste sites in each borough; sites will be open five days per month.

Fiscal 2021-25 Capital Commitment Plan \$1.99 Billion



\$5.7 Million
Increase from Preliminary Capital Commitment Plan

FY22 Council Budget Response

	Response Item	City Council Request	Executive Plan
Cleaning	Additional Litter Basket Collection	\$8,600,000	\$0
	Local Service Enhancements - Litter Basket Service	\$1,361,000	\$0
	Street Sweeping	\$2,017,000	\$0
	Rat Mitigation Zone Trash Collection	\$2,335,000	\$0
	Lot Cleaning	\$1,900,000	\$0
	Syringe Collection	\$279,000	\$451,000
	Highway Ramp Cleaning	\$864,000	\$0
	Brooklyn North Cleaning	\$1,200,000	\$0
	Cleaning Subtotal	\$18,556,000	\$451,000
Zero Waste	Expand Organic Drop-off sites	\$7,000,000	\$7,000,000
	New Compost Processing Facilities	\$3,500,000	\$0
	Multi-family building organics collection and processing pilot	\$2,000,000	*
	Zero Waste Schools & NYCHA Organics Pilot	\$1,000,000	\$1,000,000
	Composting in municipal agencies	\$1,000,000	*
	Feasibility study on mandatory citywide curbside composting	\$250,000	\$0
	E-Waste Collection	\$3,500,000	\$0
	Zero Waste Subtotal	\$18,250,000	\$8,000,000
	Keep in-house security at DSNY Facilities	\$3,985,000	\$3,985,000
Fully Fund Commercial Waste Zone Program	\$4,000,000	\$3,962,608	
	TOTAL	\$44,791,000	\$16,398,608

*Indicates that more information is needed as to what the funding level is for Fiscal 2022.