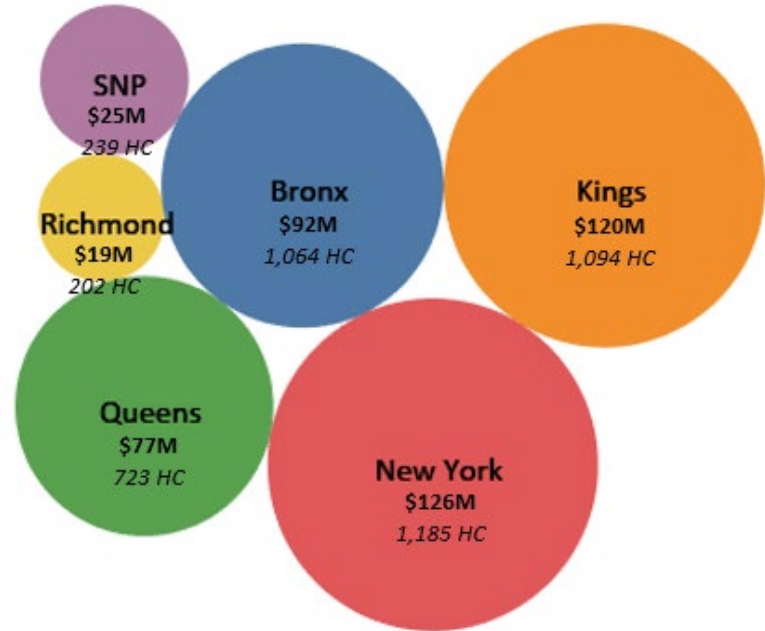




District Attorneys and Special Narcotics Prosecutor

Fiscal 2022 Preliminary Budget Fact Sheet

FY22 Budget and Headcount by Office



Issues and Concerns Going into FY22



Adequate Funding for Discovery Reform to Hire. The baselined amount of \$25M in PS funding does not reflect a full year of expense to support the associated headcount of 729 positions. Over \$12M still needed.



Court Operations. The Offices have a backlog of cases awaiting trial due to Court suspensions related to COVID-19.



ADA Salary Parity. Since the Fiscal 2019 addition of \$5.4M for salary parity for ADAs with 1-5 years experience, there have been no additional funding increases for phase two to bring prosecutors' salaries in line with lawyers employed by the Law Department for more tenured attorneys. Over \$8.3M still needed.



Administration Funding. Over \$9.2M in requests for various Bureaus and Units across Offices*

*details on back

\$458.3M

FY22 Preliminary Budget

**No New Needs
No Savings**

+\$2M

Compared to FY21 Adopted Budget

\$396.4M

PS Budget

\$61.8M

OTPS Budget

4,507

Budgeted Headcount

CY20

Crime Stats

Seven Major Felonies:

86,552

Non-Major Felonies:

41,015

Total Misdemeanors:

214,263

Total Violation:

67,371

FY22 Budget Requests

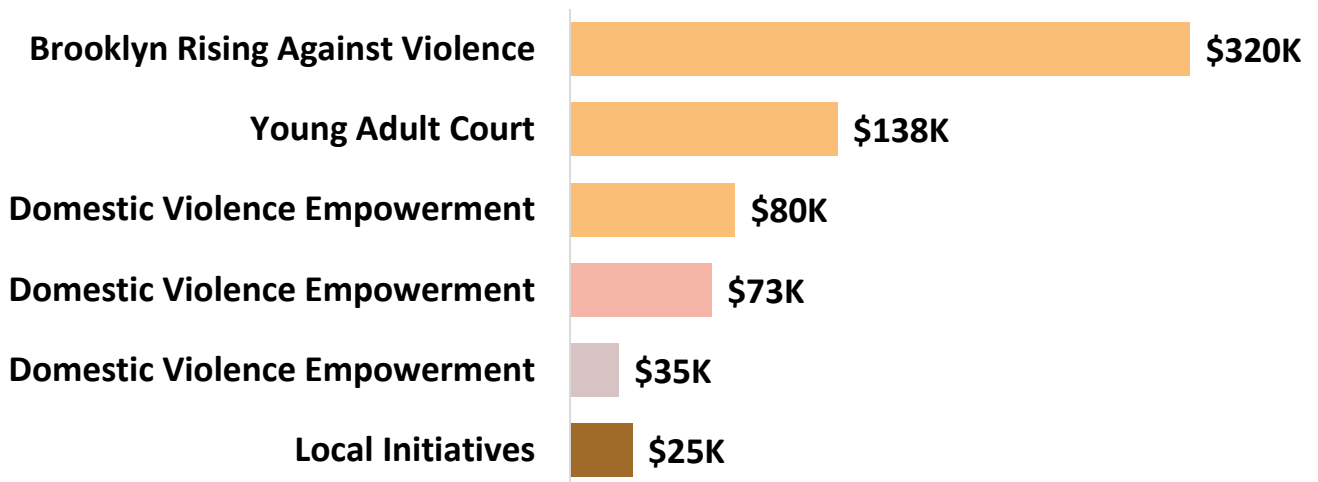
Office	Program	Amount
KCDA	EVE Domestic Violence Program	\$154
DANY	State Grant Awards – PS Shortfall	1,365
	HOPE Program	625
	Project Reset	1,000
QNDA	Building Security Guard Funding	325
	Domestic Violence STAT Expansion	465
	New Units and Bureaus*	4,815
RCDA	Conviction Integrity Review Unit	425
	Body Worn Camera Footage Storage	6
TOTAL		\$9,180

Dollars in Thousands

*New Bureaus and Units Established by Queens DA

- Alternatives to Incarceration - \$700K
- Conviction Integrity Review - \$725K
- Community Partnership - \$270K
- Litigation Support - \$945K
- Violent Criminal Enterprise - \$995K
- Housing and Worker Protection - \$725K
- Cold Case - \$455K

\$673K in Council Discretionary Funding for DAs in FY21



Kings DA, Queens DA, Richmond DA, Local