



New York City Housing Authority (NYCHA)

Fiscal 2022 Preliminary Budget Fact Sheet

\$4.1 Billion

Expenses in 2021

58%

federally funded

(\$25) Million

Deficit in 2021

11,811

Full-Time Positions

\$7.4 Billion

Capital Plan

Fiscal 2021-2025

\$1.6 billion in

City Capital

For Building

Improvements (HUD

Administrative

Agreement)

36,000

rent hardship

applications

submitted (from

March 2020-

January 2021)

9,511 units

converted under

RAD/PACT (as of

11/30/20)

11,860 units

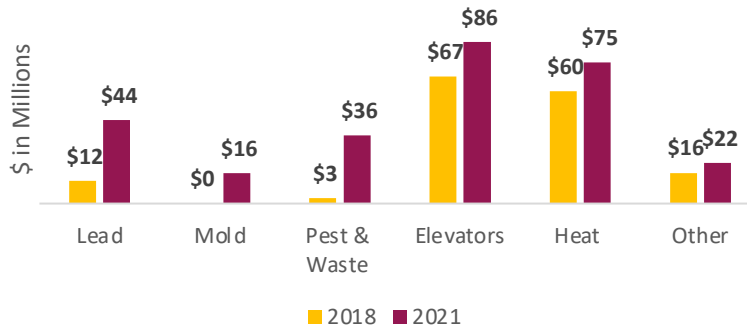
planned to be

converted under

RAD/PACT in 2021

New Needs in the 2021 Adopted Plan

HUD/SDNY Agreement Investments



- **\$279 million** to address the main pillars of the HUD administrative agreement
- **\$311 million** for new needs in 2021, primarily due to expenses related to central office needs and property services

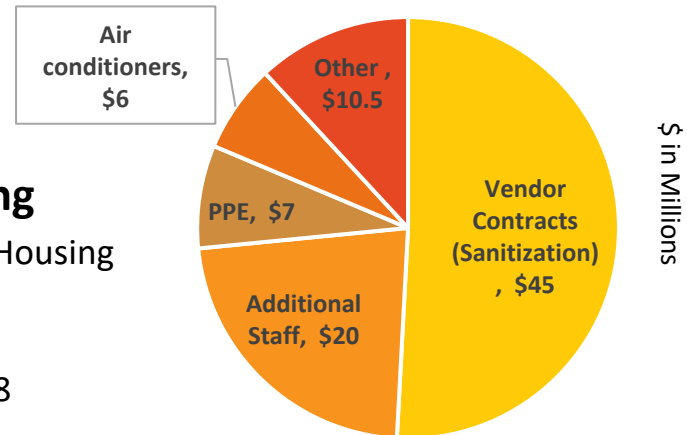
COVID-19 Budget Impacts

Tenant Rental Revenue



\$89 million reduction in 2020

COVID-19 Related Expenditures



CARES Act Funding

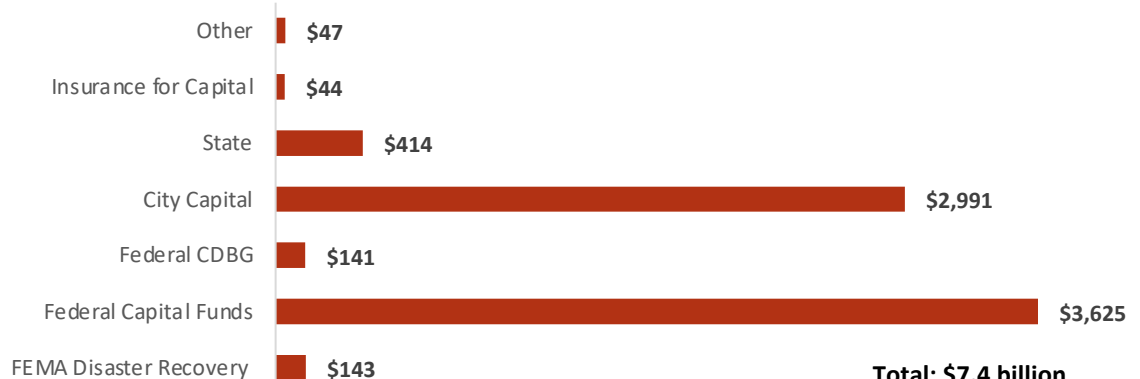


\$150 million in Public Housing Operating funds



\$37 million in Section 8 Administrative Fees

2021-2025 Capital Plan by Funding Source



Total: \$7.4 billion
Dollars in millions