



LIBRARIES

Fiscal 2022 Preliminary Budget Fact Sheet

\$403.2 Million
FY22 Prelim.
Budget

(\$23.4 Million)
Less than
FY21 Adopted

4,124
Full-Time
Positions

59 Percent
City Funding
for NYPL

90.5 Percent
City Funding
for QBPL

84 Percent
City Funding
for BPL

\$903.7 Million
Commitment
Plan for Fiscal
2021-2025

\$830.6 Million
Ten Year
Strategy for
Fiscal 2022-
2031

New in the Preliminary Budget



- **\$0** New Needs
- **\$183,000** Adjustments in Fiscal 2021
- **\$0** Adjustments in Fiscal 2022
- **\$4.3 Million** Savings in Fiscal 2021
- **\$10.3 Million** Savings in Fiscal 2022



- **\$903.7 Million** Commitment Plan for Fiscal 2021-2025
- **\$217.3 Million** Capital Budget for Fiscal 2022-2025
- **\$830.6 Million** Ten-Year Strategy for Fiscal 2022-2031

Reduction to Operating Subsidy

- BPL.** Reduction of \$1.2 million in Fiscal 2021 and \$2.8 million in Fiscal 2022
- QBPL.** Reduction of \$1.2 million in Fiscal 2021 and \$2.9 million in Fiscal 2022
- NYPL.** Reduction of \$1.6 million in Fiscal 2021 and \$3.8 million in Fiscal 2022
- RESEARCH.** Reduction of \$310,000 in Fiscal 2021 and \$752,000 in Fiscal 2022

COVID-19 Operations Update

- 50 of **NYPL's** locations, 35 of **QBPL's** locations and 47 of **BPL's** locations are open for Grab and Go Service;
- **BPL** has also partnered with DYCD and 6 of their branches are serving as Learning Bridges sites; and
- 1 branch is temporarily serving as a Test & Trace distribution site.

Ten – Year Strategy (in Millions)

