#### THECOUNCIL

# REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### REPORT

<u>Introduction</u>. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the "Fiscal 2019 Expense Budget"). On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the "Fiscal 2020 Expense Budget"). On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the "Fiscal 2021 Expense Budget").

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2021 Expense Budget, changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2020 and Fiscal 2019 Expense Budgets, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2021 Expense Budget.

This Resolution, dated February 25, 2021, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, approves the new designation and the change in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget, approves the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2021 Expense Budget, as described in Charts

4-22; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as described in Chart 23; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to a certain initiative pursuant to the Fiscal 2020 Expense Budget, as described in Chart 24; sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2019 Expense Budget, as described in Chart 25; sets forth the changes in the designation of certain organizations receiving funding pursuant to a certain initiative pursuant to the Fiscal 2019 Expense Budget, as described in Chart 26; and sets amends the description for the Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, as described in Chart 27.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2021 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2021 Expense Budget. All such changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 6 sets forth the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 7 sets forth the technical adjustment to a designation made in a previous Transparency Resolution in relation to the A Greener NYC Initiative in accordance with the Fiscal 2021 Expense Budget. Such technical adjustment will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 11 sets forth the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 13 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2021 Expense Budget. All such changes will be effectuated upon a budget modification.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 15 sets forth the new designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 16 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Public Health Backfill Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 18 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Supports for Persons Involved in the Sex Trade Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2021 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 21 sets forth a removal of funds from the administering agency pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2021 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 22 sets forth the new designation of a certain organization receiving funding pursuant to the Lien Sale Outreach and Assistance Initiative in accordance with the Fiscal 2021 Expense Budget. Such new designation will be effectuated upon a budget modification.

Chart 23 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget.

Chart 24 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 25 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 26 sets forth the change in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 27 amends the description for the Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

<u>Description of Above-captioned Resolution.</u> In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2021, Fiscal 2020 and Fiscal 2019 Expense Budgets. Such Resolution would take effect as of the date of adoption.

#### Preconsidered Res. No. 1544

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

#### By Council Member Dromm

Whereas, On June 30, 2020, the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2021 with various programs and initiatives (the "Fiscal 2021 Expense Budget"); and

Whereas, On June 19, 2019 the City Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the "Fiscal 2020 Expense Budget"); and

Whereas, On June 14, 2018, the City Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the "Fiscal 2019 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2021 Expense Budget by approving the new designation and/or changes in the designation for certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and/or changes in the designation for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2020 Expense Budget by approving the new designation and the change in the designation for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 Expense Budget by approving the changes in the designation for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2021 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the technical adjustment to a designation made in a previous Transparency Resolution in relation to the A Greener NYC Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2021 Expense Budget; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council the new designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Public Health Backfill Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Supports for Persons Involved in the Sex Trade Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic

Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the a removal of funds from the administering agency pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Lien Sale Outreach and Assistance Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the amendment of the description for the Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-

poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 27.

NB LS #17,310 2/24/2021

CHART #1: Local Initiatives - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Dromm	Northern Woodside Coalition, Inc Holiday Street Lighting **	11-3029912	DCLA	(\$9,000)	126	003	
Dromm	Department of Sanitation - Council District 25 **	13-6400434	DSNY	\$9,000	827	102	
Koslowitz	New York Pops, Inc Forest Hills Stadium	13-3240366	DYCD	(\$5,000)	260	005	
Koslowitz	New York Pops, Inc.	13-3240366	DYCD	\$5,000	260	005	
Levin	Bindlestiff Family Variety Arts, Inc Circus Arts Workshops	11-3479226	DCLA	(\$5,000)	126	003	
Levin	Bindlestiff Family Variety Arts, Inc.	11-3479226	DCLA	\$5,000	126	003	
Johnson	Judson Memorial Church, Inc Bricks & Mortals	13-2664489	DYCD	(\$6,000)	260	005	
Johnson	Judson Memorial Church, Inc.	13-2664489	DYCD	\$6,000	260	005	
Salamanca	Friends of Crotona Park - Crotona Park Programming	13-4122378	DPR	(\$10,000)	846	006	
Salamanca	Department of Parks and Recreation	13-6400434	DPR	\$10,000	846	006	
Gjonaj	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Community Building Initiative - Council District 13 **	13-3097905	DYCD	(\$35,000)	260	005	
Gjonaj	White Plains Road District Management Association - Holiday Lighting **	13-3776486	DYCD	(\$6,000)	260	005	
Gjonaj	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Gjonaj	Department of Parks and Recreation **	13-6400434	DPR	\$10,000	846	006	
Gjonaj	Edgewater Park Volunteer Hose Company No. 1, Inc Emergency Response Operations **	13-6125044	FDNY	\$5,000	057	005	
Gjonaj	Montefiore Medical Center - BOLD Cancer Wellness Program **	13-1740114	DHMH	\$5,000	816	117	
Gjonaj	Throggs Neck Volunteer Ambulance Corp, Inc. **	13-3052612	FDNY	\$20,000	057	005	П
Gjonaj	Throgs Neck Little League **	52-1287397	DYCD	\$10,000	260	312	
Gjonaj	Wildcat Service Corporation - Neighborhood Improvement Program **	13-2725423	DYCD	(\$50,000)	260	005	
Gjonaj	New Bronx Chamber of Commerce, The **	37-1443165	SBS	\$25,000	801	002	
Gjonaj	Good Shepherd Services **	13-5598710	DYCD	\$11,000	260	312	
Gjonaj	Albanian & American Open Hand Association **	46-4607518	DYCD	\$10,000	260	005	
Dromm	Teens for Food Justice, Inc Nutrition/Health Education	45-3591508	DYCD	(\$5,000)	260	312	
Dromm	Teens for Food Justice, Inc.	45-3591508	DYCD	\$5,000	260	312	_
D Diaz	Highland Park Community Development Corporation	11-3462888	DYCD	(\$25,000)	260	005	
D Diaz	Muna Social Services, Inc.	84-4338493	DYCD	\$25,000	260	005	
Lander	Young Men's Christian Association of Greater New York - Second Grade Swim Program	13-1624228	DYCD	(\$3,000)	260	312	
Lander	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$3,000	260	312	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

CHART #1: Local Initiatives - Fiscal 2021 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ayala	Amayas Bookreads, Inc. **	83-4167441	DYCD	(\$5,000)	260	312	
Ayala	Union Settlement Association, Inc. **	13-1632530	DYCD	\$5,000	260	005	
Ulrich	One Stop Richmond Hill Community Center, Inc Mommy and Me program	68-0602829	DYCD	(\$30,000)	260	312	
Ulrich	One Stop Richmond Hill Community Center, Inc.	68-0602829	DYCD	\$30,000	260	312	П
Vallone	Bayside Business Association	11-3372987	SBS	(\$5,000)	801	002	П
Vallone	Chamber of Commerce Borough of Queens, Inc.	11-0559220	SBS	\$5,000	801	002	П
Holden	Department of Sanitation - Council District 30 **	13-6400434	DSNY	(\$8,000)	827	109	П
Holden	Department of Parks and Recreation **	13-6400434	DPR	\$8,000	846	006	
Gibson	Department of Transportation - Bike Helmet Giveaway - Council District 16 **	13-6400434	DOT	(\$5,000)	841	011	
Gibson	Metropolitan New York Coordinating Council on Jewish Poverty, Inc Council District 16 **	13-2738818	DFTA	\$5,000	125	003	П
Gibson	New York City Housing Authority - Morrisania Air Rights Development Tenant Association	13-6400434	HPD	(\$2,000)	806	012	
Gibson	New York City Housing Authority - Bronx River Houses Development	13-6400434	HPD	\$2,000	806	012	
Gibson	Friends of Crotona Park - Operational & Programmatic Cost - Council District 16	13-4122378	DPR	(\$10,000)	846	006	
Gibson	Department of Parks and Recreation	13-6400434	DPR	\$10,000	846	006	П
Speaker	New York City Audubon Society, Inc.	13-3057954	DPR	(\$10,000)	846	006	П
Speaker	Department of Parks and Recreation	13-6400434	DPR	\$10,000	846	006	П
Gjonaj	Department of Youth and Community Development	13-6400434	DYCD	(\$35,000)	260	005	
Gjonaj	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Community Building Initiative - Council District 13	13-3097905	DYCD	\$35,000	260	005	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

## CHART #2: Aging Discretionary - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
II )romm	Asian Community United Society, Inc Senior Outreach and Programming for Elmhurst Lunar New Year	26-4164117	DFTA	(\$5,000)	125	003	
Dromm	Asian Community United Society, Inc Council District 25	26-4164117	DFTA	\$5,000	125	003	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #3: Youth Discretionary - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Коо	Young Men's Christian Association of Greater New York - Teen Journalism Program	13-1624228	DYCD	(\$23,500)	260	312	
Koo	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$23,500	260	312	
Levin	Young Men's Christian Association of Greater New York - Dodge YMCA Center	13-1624228	DYCD	(\$4,000)	260	312	
Levin	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$4,000	260	312	
Levin	Young Men's Christian Association of Greater New York - Greenpoint YMCA Center	13-1624228	DYCD	(\$4,000)	260	312	П
Levin	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$4,000	260	312	
Cornegy	Young Men's Christian Association of Greater New York - Bedford-Stuyvesant - Counselor in Training (CIT) Program	13-1624228	DYCD	(\$10,000)	260	312	
Cornegy	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$10,000	260	312	
Ulrich	One Stop Richmond Hill Community Center, Inc Youth Programming - Council District 32	68-0602829	DYCD	(\$20,000)	260	312	
Ulrich	One Stop Richmond Hill Community Center, Inc.	68-0602829	DYCD	\$20,000	260	312	
Dromm	Inner City Handball Association, Inc.	11-3102237	DYCD	(\$5,000)	260	312	
Dromm	Girl Scout Council of Greater New York, Inc Council District 25	13-1624014	DYCD	\$5,000	260	312	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART #4: Speaker's Initiative to Address Citywide Needs - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Chhaya Community Development **	11-3580935	DYCD	\$9,750	260	005	
Speaker	Food Bank For New York City **	13-3179546	DYCD	\$10,000	260	005	
Speaker	Maspeth Town Hall, Inc. **	23-7259702	DYCD	\$8,000	260	005	
Speaker	Wildcat Service Corporation **	13-2725423	DYCD	\$15,000	260	005	
Speaker	Jewish Community Council of the Rockaway Peninsula, Inc. **	11-2425813	DYCD	\$5,000	260	005	
Speaker	Southwest Brooklyn Industrial Development Corporation **	11-2508370	DYCD	\$10,000	260	005	
Speaker	Wildcat Service Corporation **	13-2725423	DYCD	\$5,000	260	005	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #5: Anti-Poverty Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
ICIOSON	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Community Center's Swimming Program - Council District 16	14-1719016	DYCD	(\$25,000)	260	312	
Gibson	Crenulated Company, Ltd., The d/b/a New Settlement Apartments	14-1719016	DYCD	\$25,000	260	312	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #6: Boroughwide Needs Initiative - Fiscal 2021

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Swimming Instruction	14-1719016	DYCD	(\$10,000)	260	312	
Bronx Delegation	Crenulated Company, Ltd., The d/b/a New Settlement Apartments	14-1719016	DYCD	\$10,000	260	312	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

#### CHART #7: A Greener NYC - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs ***	13-6400434	DCLA	(\$116,916)	126	003
	Department of Youth and Community Development ***	13-6400434	DYCD	\$116,916	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution.

CHART #8: Cultural After-School Adventure (CASA) - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	City University of New York **	13-6400434	CUNY	(\$20,000)	042	001
	Department of Cultural Affairs **	13-6400434	DCLA	\$20,000	126	003
	Department of Youth and Community Development	13-6400434	DYCD	(\$80,000)	260	312
Eugene	Afro-Latin Jazz Alliance of New York, Inc Middle School 246K (17K246) **	45-3665976	DCLA	\$20,000	126	003
Eugene	Purelements: An Evolution in Dance - Norma Adams Clemons Academy (17K006) **	20-5332584	DCLA	\$20,000	126	003
Eugene	Research Foundation of the City University of New York - Public School 249K (17K249) **	13-1988190	DCLA	\$20,000	126	003
Eugene	Trail Blazer Camps, Inc Academy of Hospitality and Tourism (17K408) **	13-1771421	DCLA	\$20,000	126	003
Constantinides	Astoria Performing Arts Center, Inc Public School 2Q (30Q002)	65-1209580	DCLA	(\$20,000)	126	003
Constantinides	Astoria Performing Arts Center, Inc Public School 151Q Mary D. Carter (30Q151)	65-1209580	DCLA	\$20,000	126	003
Adams	Young Audiences New York, Inc Public School 96Q (27Q096)	13-1997754	DCLA	(\$20,000)	126	003
Adams	Young Audiences New York, Inc PS 80Q The Thurgood Marshall Magnet School of Mul (28Q080)	13-1997754	DCLA	\$20,000	126	003
Moya	Publicolor, Inc High School for Arts and Business (24Q550)	13-3912768	DCLA	(\$20,000)	126	003
Moya	Publicolor, Inc Intermediate School 061Q Leonardo Da Vinci (24Q061)	13-3912768	DCLA	\$20,000	126	003
Perkins	Artistic Dreams International, Inc Thurgood Marshall Academy for Learning and Social Change (05M670)	45-2558520	DCLA	(\$20,000)	126	003
Perkins	Artistic Dreams International, Inc Thurgood Marshall Academy Lower School (05M318)	45-2558520	DCLA	\$20,000	126	003
Perkins	Apollo Theater Foundation, Inc.	13-3630066	DCLA	(\$20,000)	126	003
Perkins	Apollo Theater Foundation, Inc Public School 154 Harriet Tubman (05M154)	13-3630066	DCLA	\$20,000	126	003
Reynoso	Bushwick Starr, Inc Public School 274K (32K274)	26-4546315	DCLA	(\$20,000)	126	003
Reynoso	Bushwick Starr, Inc Intermediate School 077Q (24Q077)	26-4546315	DCLA	\$20,000	126	003
Levine	Creative Arts Workshops for Kids, Inc Hamilton Heights School (06M368)	13-3638436	DCLA	(\$20,000)	126	003
Levine	Creative Arts Workshops for Kids, Inc Hamilton Grange Middle School (06M209)	13-3638436	DCLA	\$20,000	126	003
Eugene	Brooklyn Arts Council, Inc Public School 139K (22K129)	23-7072915	DCLA	(\$20,000)	126	003
Eugene	Brooklyn Arts Council, Inc Public School 139K (22K139)	23-7072915	DCLA	\$20,000	126	003
Eugene	Brooklyn Steppers, Inc., The - Public School 139K (22K129)	27-1223035	DCLA	(\$20,000)	126	003
Eugene	Brooklyn Steppers, Inc., The - Public School 139K (22K139)	27-1223035	DCLA	\$20,000	126	003
Brannan	Intrepid Museum Foundation, Inc Public School 170K (20K170)	13-3062419	DCLA	(\$20,000)	126	003
Brannan	Intrepid Museum Foundation, Inc Public School 180K (20K180)	13-3062419	DCLA	\$20,000	126	003
Brannan	Intrepid Museum Foundation, Inc Public School 170K (20K170)	13-3062419	DCLA	(\$20,000)	126	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

CHART #9: Cultural Immigrant Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$25,000)	126	003
Eugene	AbunDance Academy of the Arts, Inc. **	11-3811283	DYCD	\$15,000	260	312
Eugene	Arab American Association of New York, Inc. **	11-3604756	DYCD	\$10,000	260	312
Yeger	Jewish Children's Museum **	13-3798344	DCLA	(\$10,000)	126	003
Yeger	Jewish Children's Museum **	13-3798344	DYCD	\$10,000	260	005
	Department of Cultural Affairs **	13-6400434	DCLA	(\$75,000)	126	003
Gjonaj	Black Institute, Inc. **	27-1580786	DYCD	\$35,000	260	005
Gjonaj	Grand Slam Foundation, Inc. **	27-1822546	DYCD	\$10,000	260	312
Gjonaj	New Bronx Chamber of Commerce, The **	37-1443165	DYCD	\$15,000	260	005
Gjonaj	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. **	13-2738818	DYCD	\$15,000	260	312
	Department of Cultural Affairs **	13-6400434	DCLA	(\$35,000)	126	003
Holden	Colonial Farmhouse Restoration Society of Bellerose, Inc.	11-2508369	DCLA	\$20,000	126	003
Holden	City University of New York - Queensborough Community College Auxiliary Enterprise Association, Inc. **	13-6400434	CUNY	\$15,000	042	001
	City University of New York **	13-6400434	CUNY	(\$25,000)	042	001
	Department of Cultural Affairs **	13-6400434	DCLA	(\$5,000)	126	003
	Department of Youth and Community Development **	13-6400434	DYCD	\$30,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

#### CHART #10: Digital Inclusion and Literacy Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
D Diaz	Highland Park Community Development Corporation - Digital Literacy	11-3462888	DYCD	(\$15,000)	260	005
D Diaz	Young Men's Christian Association of Greater New York - North Brooklyn 570 Jamaica Avenue	13-1624228	DYCD	\$15,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #11: Neighborhood Development Grant Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Small Business Services	13-6400434	SBS	(\$20,000)	801	002
Gjonaj	Westchester Square District Management Association, Inc Small Business Merchant Programming	38-3873130	SBS	\$20,000	801	002

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #12: NYC Cleanup Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
D Diaz	Highland Park Community Development Corporation - Environmental Initiatives	11-3462888	DYCD	(\$30,000)	260	005
D Diaz	Cypress Hills East New York Coalition	45-4625826	DYCD	\$30,000	260	005
D Diaz	Department of Youth and Community Development	13-6400434	DYCD	(\$20,000)	260	005
D Diaz	New York City H2O	45-3860014	DYCD	\$20,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

# CHART #13: Parks Equity Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Parks and Recreation **	13-6400434	DPR	(\$5,000)	846	006
Eugene	New York Restoration Project - Council District 40 **	13-3959056	DYCD	\$5,000	260	005
Ampry-Samuel	Society for the Preservation of Weeksville and Bedford Stuyvesant History **	23-7330454	DPR	(\$5,000)	846	006
Ampry-Samuel	Society for the Preservation of Weeksville and Bedford Stuyvesant History **	23-7330454	DCLA	\$5,000	126	022

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #14: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$11,407)	098	002
Eugene	CAMBA, Inc.	11-2480339	MOCJ	\$11,407	098	002
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$145,000)	098	002
Gjonaj	New York Women's Chamber of Commerce, Inc.	14-1845651	MOCJ	\$20,000	098	002
Gjonaj	Not On My Watch, Inc.	82-3809384	MOCJ	\$10,000	098	002
Gjonaj	New York Legal Assistance Group, Inc.	13-3505428	MOCJ	\$20,000	098	002
Gjonaj	Violence Intervention Program	13-3540337	MOCJ	\$20,000	098	002
Gjonaj	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$75,000	098	002
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$85,000)	098	002
Holden	Garden of Hope, Inc.	20-0177587	MOCJ	\$20,000	098	002
Holden	Center for Anti-Violence Education (CAE), Inc., The	11-2444676	MOCJ	\$15,000	098	002
Holden	Korean American Family Service Center, The	13-3609811	MOCJ	\$15,000	098	002
Holden	Center for Family Representation	51-0419496	MOCJ	\$10,000	098	002
Holden	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$5,000	098	002
Holden	Queens Legal Services Corporation	13-2605604	MOCJ	\$10,000	098	002
Holden	Sanctuary for Families, Inc.	13-3193119	MOCJ	\$10,000	098	002

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

#### CHART #15: Support Our Seniors - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department for the Aging	13-6400434	DFTA	(\$10,000)	125	003
Gjonaj	Preston Center of Compassion, Inc.	57-1180937	DFTA	\$10,000	125	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #16: Food Pantries Initiative - Fiscal 2021

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Queens Delegation	MCCNY Charities, Inc.	27-5282132	DYCD	(\$11,341)	260	005
Queens Delegation	New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$11,341	260	005
	Department of Youth and Community Development	13-6400434	DYCD	(\$5,008)	260	005
Brooklyn Delegation	Council of Peoples Organization, Inc.	75-3046891	DYCD	\$5,008	260	005
Brooklyn Delegation	La Nueva Esperanza, Inc.	20-4393724	DYCD	(\$15,000)	260	005
Brooklyn Delegation	Southside United Housing Development Fund Corporation	11-2268359	DYCD	\$15,000	260	005
Brooklyn Delegation	Shorefront Jewish Community Council, Inc.	11-2986161	DYCD	(\$9,000)	260	005
Brooklyn Delegation	Chai Lifeline, Inc.	11-2940331	DYCD	\$9,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #17: Public Health Funding Backfill - Fiscal 2021

Organization	EIN Number	Agency	Amount	Agy#	U/A *
Goddard Riverside Community Center	13-1893908	DHMH	(\$1,329)	816	112
William F. Ryan Community Health Center	13-2884976	DHMH	\$1,329	816	112

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #18: Supports for Persons Involved in the Sex Trade - Fiscal 2021

Organization	EIN Number	Agency	Amount	Agy#	U/A *
Health + Hospitals - Gouverneur Hospital	13-2655001	HHC	(\$700,000)	819	001
Health + Hospitals - Gouverneur Hospital & Jacobi Medical Center	13-2655001	HHC	\$700,000	819	001
Health + Hospitals - Gouverneur Hospital & Jacobi Medical Center **	13-2655001	HHC	(\$100,000)	819	001
Sanctuary for Families, Inc. **	13-3193119	MOCJ	\$100,000	098	002

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #19: MWBE Leadership Associations - Fiscal 2021

Organization	EIN Number	Agency	Amount	Agy#	U/A *
NYC MWBE Alliance, Inc. **	82-1902677	SBS	(\$17,925)	801	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

# CHART #20: Ending the Epidemic - Fiscal 2021

Organization	EIN Number	Agency	Amount	Agy#	U/A *
Goddard Riverside Community Center **	13-1893908	DHMH	(\$11,800)	816	112
Goddard Riverside Community Center	13-1893908	DHMH	(\$19,430)	816	112
William F. Ryan Community Health Center	13-2884976	DHMH	\$19,430	816	112

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #21: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2021

Organization	EIN Number	Agency	Amount	Agy#	U/A *
Mayor's Office of Criminal Justice **	13-6400434	MOCJ	(\$33,025)	098	002

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #22: Lien Sale Outreach and Assistance Initiative - Fiscal 2021

Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
Center for NYC Neighborhoods, Inc. **	83-0506416	HPD	\$500,000	806	009

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #23: Local Initiatives - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Menchaca	Dance Theatre Etcetera, Inc Red Hook	13-3015965	DCLA	(\$10,000)	126	003	
Menchaca	Hook Arts Media, Inc Red Hook	13-3015965	DCLA	\$10,000	126	003	
Vallone	Bayside Business Association	11-3372987	SBS	(\$5,000)	801	002	
Vallone	Chamber of Commerce Borough of Queens, Inc.	11-0559220	SBS	\$5,000	801	002	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART #24: Cultural After-School Adventure (CASA) - Fiscal 2020

Member	Member Organization - Program		Agency	Amount	Agy#	U/A	*
Menchaca	Dance Theatre Etcetera, Inc Public School 15K (15K015)	13-3015965	DCLA	(\$20,000)	126	003	
Menchaca	Hook Arts Media, Inc Public School 15K (15K015)	13-3015965	DCLA	\$20,000	126	003	
Perkins	Apollo Theater Foundation, Inc Public School/Middle School 279M / Urban Assembly School for Global Commerce (84M279)	13-3630066	DCLA	(\$20,000)	126	003	
Perkins	Apollo Theater Foundation, Inc Public School 154 Harriet Tubman (05M154)	13-3630066	DCLA	\$20,000	126	003	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

#### CHART #25: Local Initiatives - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Menchaca	Dance Theatre Etcetera, Inc.	13-3015965	DCLA	(\$10,000)	126	003	
Menchaca	Hook Arts Media, Inc.	13-3015965	DCLA	\$10,000	126	003	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

# CHART #26: Cultural After-School Adventure (CASA) - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Menchaca	Dance Theatre Etcetera, Inc Public School 15K	13-3015965	DCLA	(\$20,000)	126	003	
Menchaca	Hook Arts Media, Inc Public School 15K	13-3015965	DCLA	\$20,000	126	003	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART #27: Purpose of Funds Changes - Fiscal 2021

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds *
Youth	Коо	Young Men's Christian Association of Greater New York - Teen Journalism Program	13-1624228	DYCD	(\$23,500)	To fund the Flushing YMCA's Teen Journalism Program.
Youth	Koo	Young Men's Christian Association of Greater New York	13-1624228	DYCD		To support programming for youth, including middle and high school students, in Council District 20.
Local	Koslowitz	New York Pops, Inc Forest Hills Stadium	13-3240366	DYCD	(\$5,000)	Funding to provide seniors with free concert tickets, as well as family packages at Forest Hills Stadium.
Local	Koslowitz	New York Pops, Inc.	13-3240366	DYCD	\$5,000	Funds to be used for virtual concerts.
Local	Levin	Bindlestiff Family Variety Arts, Inc Circus Arts Workshops	11-3479226	DCLA	(\$5,000)	Funding for workshops for special needs students in circus arts, bringing creativity and physical expertise together.
Local	Levin	Bindlestiff Family Variety Arts, Inc.	11-3479226	DCLA	\$5,000	Funding for instructors to virtually teach circus arts and common core goals to NYC students.
Local	Johnson	Judson Memorial Church, Inc Bricks & Mortals	13-2664489	DYCD	(\$6,000)	Funds will be used to support the Bricks and Mortals' membership and learning sessions.
Local	Johnson	Judson Memorial Church, Inc.	13-2664489	DYCD	\$6,000	Funds will be used to support Quarterly Events, including subcontracting web designer and sending physical mailer.
Local	Dromm	Teens for Food Justice, Inc Nutrition/Health Education	45-3591508	DYCD	(\$5,000)	To fund School Farm Program at school in Council District 25 to train youth to become urban farmers, health ambassadors and food justice movement builders.
Local	Dromm	Teens for Food Justice, Inc.	45-3591508	DYCD	\$5,000	To fund operational and staffing costs for remote after-school program.
Local	Dromm	Newtown Civic Association, Inc., The	23-7446653	DYCD	(φ5,000)	To fund a survey, which may include a report and community presentation, of Elmhurst north of Queens Blvd. to determine potential future zoning recommendations for the purposes of both neighborhood preservation and new affordable housing.
Local	Dromm	Newtown Civic Association, Inc., The	23-7446653	DYCD	\$5,000	To fund a report, which may include a community presentation, concerning neighborhood preservation and planning of parts of Elmhurst; and create, install, and present interpretive signage at Elmhurst parks and historic sites.
Youth	Levin	Young Men's Christian Association of Greater New York - Dodge YMCA Center	13-1624228	DYCD	(\$4,000)	To support teen programming at the Dodge YMCA center.
Youth	Levin	Young Men's Christian Association of Greater New York	13-1624228	DYCD		Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities.
Youth	Levin	Young Men's Christian Association of Greater New York - Greenpoint YMCA Center	13-1624228	DYCD	(\$4,000)	To support teen programming at the Greenpoint YMCA center.
Youth	Levin	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$4,000	Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities.

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #27: Purpose of Funds Changes - Fiscal 2021 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Gjonaj	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	(\$18,000)	This initiative is a multi-year healthy aging physical activity and education program for patients in the Illyria Clinic at Jacobi Medical Center.
Local	Gjonaj	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$18,000	The funds will be used toward food purchases.
Local	Lander	Young Men's Christian Association of Greater New York - Second Grade Swim Program	13-1624228	DYCD	(\$3,000)	Funding to support costs associated with swimming lessons for Second Grade swim participants.
Local	Lander	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$3,000	Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities.
Youth	Cornegy	Young Men's Christian Association of Greater New York - Bedford-Stuyvesant - Counselor in Training (CIT) Program	13-1624228	DYCD	(\$10,000)	Funding to support the Bedford-Stuyvesant YMCA CIT program.
Youth	Cornegy	Young Men's Christian Association of Greater New York	13-1624228	DYCD		Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities.
Local	Ulrich	One Stop Richmond Hill Community Center, Inc Mommy and Me program	68-0602829	DYCD	(\$30,000)	Funding will support the operational expenses of the Mommy and Me program.
Local	Ulrich	One Stop Richmond Hill Community Center, Inc.	68-0602829	DYCD	\$30,000	Funds will support our after school (in person or online) science and computer technology video conferencing program for students in grades 3 to 5, including President's week recess, April recesss and summer camp programs, and all costs associated with these programs.
Youth	Ulrich	One Stop Richmond Hill Community Center, Inc Youth Programming - Council District 32	68-0602829	DYCD	(\$20,000)	Funds will be used for youth programming in Council District 32.
Youth	Ulrich	One Stop Richmond Hill Community Center, Inc.	68-0602829	DYCD	\$20,000	Funds will support our after school (in person or online) science and computer technology video conferencing program for students in grades 3 to 5, including President's week recess, April recesss and summer camp programs, and all costs associated with these programs.
Aging	Dromm	Asian Community United Society, Inc Senior Outreach and Programming for Elmhurst Lunar New Year	26-4164117	DFTA	(\$5,000)	To fund outreach and programming for seniors at Elmhurst Lunar New Year celebration.
Aging	Dromm	Asian Community United Society, Inc Council District 25	26-4164117	DFTA	\$5,000	To fund outreach and programming for seniors for Spring Celebration in Council District 25.

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #27: Purpose of Funds Changes - Fiscal 2021 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds *
Aging	Matteo	Catholic Charities of Staten Island	13-5562286	DFTA		Funds will be used for general operating costs, providing meals, exercise, socialization, recreational activities and health services to senior citizens age 60 years and above.
Aging	Matteo	Catholic Charities of Staten Island	13-5562286	DFTA	\$10,000	Funds will be used for general operating costs to providing meals via delivering catered meals to seniors due to senior centers being closed which will including Vehicle leasing/rental (two vans), Personnel costs for two temp drivers and per-diem/backup drivers, Vehicle gas and maintenance costs, Catered meal costs, Equipment purchases and office supplies.
Boroughwide Needs Initiative	Bronx Delegation	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Swimming Instruction	14-1719016	DYCD	(\$10,000)	Funding to support swimming instruction for neighborhood youth in state-of-the-art competition-size indoor swimming pool.
Boroughwide Needs Initiative	Bronx Delegation	Crenulated Company, Ltd., The d/b/a New Settlement Apartments	14-1719016	DYCD		NSA's Young Adult Opportunity Initiative, which serves disconnected and at-risk youth with high school equivalency prep, one-to-one advising, group work, job readiness, job placement and paid internships.
Anti-Poverty	Gibson	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - Community Center's Swimming Program - Council District 16	14-1719016	DYCD	(\$25,000)	The funds will support Community Center's swimming instruction for neighborhood youth in Council District 16.
Anti-Poverty	Gibson	Crenulated Company, Ltd., The d/b/a New Settlement Apartments	14-1719016	DYCD	\$25,000	NSA's Young Adult Opportunity Initiative, which serves disconnected and at-risk youth with high school equivalency prep, one-to-one advising, group work, job readiness, job placement and paid internships.
Local	Gibson	New York City Housing Authority - Morrisania Air Rights Development Tenant Association	13-6400434	HPD	(\$2,000)	Funding is to provide financial support to the NYCHA Tenant Associations at the Morrisania Air Rights Development.
Local	Gibson	New York City Housing Authority - Bronx River Houses Development	13-6400434	HPD	\$2,000	Funding is to provide financial support to the NYCHA Tenant Associations at the Bronx River Houses Development.
Speaker's Initiative		American Museum of Natural History - Discovery Days	13-6162659	DCLA	(\$100,000)	Funds will support field trips to the Museum for NYCHA families across the city.
Speaker's Initiative		American Museum of Natural History - Discovery Days	13-6162659	DCLA	\$100,000	Funds will support family memberships for 10 NYCHA developments. They can provide 80 memberships per development, for a total of 800 family memberships. Manhattan: Chelsea-Elliot Houses, Fulton Houses, Grant Houses, Baruch Houses; Brooklyn: Seth Low Houses, Marlboro Houses, Farragut Houses; Bronx: Mott Haven Houses; Queens: South Jamaica Houses; and Staten Island: South Beach Houses.
Youth	Brannan	CAMBA, Inc Kids Unite @ Public School 170K	11-2480339	DYCD	(\$5,000)	To fund programming including community circle, conflict resolution, homework help, literacy enrichment, supper and socialization, and Science, Technology, Engineering and Mathematics (STEM).
Youth	Brannan	CAMBA, Inc Kids Unite @ Public School 170K	11-2480339	DYCD	\$5,000	to fund supplies for grab-and-go packages of education materials for Kids Unite program at PS170K.

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect