

Exhibit B - MN-2

Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2021
		SUMMARY	
		TAX AND AUDIT REVENUE CHANGES	
		Real Estate	\$0
		Sales	2,000,000
		Personal Income	251,000,000
		General Corporation	283,000,000
		Unincorporated Business	108,000,000
		Utility	2,000,000
		Hotel	(13,000,000)
		Real Property Transfer	60,000,000
		Mortgage Recording	15,000,000
		Commercial Rents	33,000,000
		Cigarette	1,000,000
		Others	6,000,000
		TAX AND AUDIT REVENUE TOTAL	\$748,000,000
		MISCELLANEOUS	
		Licenses, Franchises, Etc.	(\$14,015,000)
		Charges for Services	(38,861,500)
		Water and Sewage Charges	(5,740,000)
		Fines and Forfeitures	(75,293,000)
		Other Miscellaneous	2,626,556
		MISCELLANEOUS TOTAL	(\$131,282,944)
		GRAND TOTAL	\$616,717,056

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Agency Name	Source	Description	Fiscal 2021
TAX AND AUDIT REVENUE CHANGES			
Mayoralty	00001	Real Property Tax 1st Quarter	\$100,000,000
Mayoralty	00003	Real Property Tax 3rd Quarter	(100,000,000)
Mayoralty	00033	Interest On Tax Receivable	4,000,000
Mayoralty	00050	General Sales Tax	2,000,000
Mayoralty	00070	Cigarette Tax	1,000,000
Mayoralty	00077	Mortgage Tax	15,000,000
Mayoralty	00090	Personal Income Tax	271,000,000
Mayoralty	00091	Refunds Of Personal Income Tax	(20,000,000)
Mayoralty	00093	General Corporation Tax	253,000,000
Mayoralty	00094	Refunds Of General Corp Tax	30,000,000
Mayoralty	00099	Unincorporated Business Inc Tax	100,000,000
Mayoralty	00100	Refunds Of Unicorp Business Tax	8,000,000
Mayoralty	00103	Utility Tax	2,000,000
Mayoralty	00112	Tax On Occupancy Of Hotel Room	(13,000,000)
Mayoralty	00113	Tax On Commercial Rents	33,000,000
Mayoralty	00122	Conveyance Of Real Property Tax	60,000,000
Mayoralty	00130	Pen & Int-gen Prop Tax	2,000,000
TAX AND AUDIT REVENUE CHANGES TOTAL			\$748,000,000
MISCELLANEOUS			
Licenses, Franchises, Etc.			
NYC Taxi And Limousine Commission	00200	Licenses - General	(\$1,500,000)
Department Of Transportation	00250	Permits - General	1,050,000
Department Of Sanitation	00325	Privileges - Other	222,000
Department Of Transportation	00325	Privileges - Other	113,000
Department Of Parks And Recreation	00325	Privileges - Other	(13,900,000)
Licenses, Franchises, Etc. Subtotal			(\$14,015,000)
Charges for Service			
Department Of Parks And Recreation	00450	Culture-recreation Service/fee	(\$2,400,000)
Office Of Administrative Tax Appeals	00470	Other Services And Fees	134,000
Fire Department	00470	Other Services And Fees	(8,964,000)
Department Of Finance	00470	Other Services And Fees	(3,253,500)
Department Of Transportation	00472	Parking Meter Revenues	(21,078,000)
Department Of Correction	00482	Commisary Funds	(3,300,000)
Charges for Service Subtotal			(\$38,861,500)
Water and Sewage Charges			
Mayoralty	00521	Reimbursement From Water Boa	(\$5,740,000)
Water and Sewage Charges Subtotal			(\$5,740,000)

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Agency Name	Source	Description	Fiscal 2021
Fines and Forfeitures			
Mayoralty	00600	Fines-general	(\$4,550,000)
NYC Taxi And Limousine Commission	00600	Fines-general	(5,600,000)
Department Of Buildings	00600	Fines-general	(6,000,000)
Administrative Trials And Hearings	00600	Fines-general	(12,488,000)
Department Of Finance	00600	Fines-general	(8,232,000)
Administrative Trials And Hearings	00603	Fines - ECB	(26,775,000)
Department Of Finance	00603	Fines - ECB	(11,648,000)
<i>Fines and Forfeitures Subtotal</i>			<i>(\$75,293,000)</i>
Other Miscellaneous			
Law Department	00846	Awards From Litigation	\$2,626,556
<i>Other Miscellaneous Subtotal</i>			<i>\$2,626,556</i>
MISCELLANEOUS TOTAL			(\$131,282,944)
GRAND TOTAL			\$616,717,056