

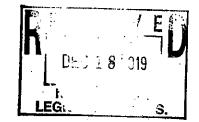
The City of New York

Office of Management and Budget

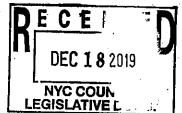
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Melanie Hartzog Director



December 18, 2019



TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 216 of the New York City Charter, your approval is requested to amend the Fiscal Year 2020 Capital Budget as detailed in the attached Schedule A.

Very truly yours,

Melanie Hartzog

SCHEDULE A

PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER

BUDGET	LINE	TITLE
PUDGEI	LINE	HILLE

EDUCATION

E-D001

CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.

•	202	^

ELIMINATE

(CN)

\$0

SUBSTITUTE

(CN)

\$1,722,000

ECONOMIC DEVELOPMENT

ED-DN137

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).

CHANGE TITLE TO READ:

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE, FORMERLY EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).

EV	2020

ELIMINATE

(CN)

\$0

SUBSTITUTE

(CN) \$1,025,000

ED-DN631

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK

FY 2020

ELIMINATE

(CN)

\$0

SUBSTITUTE

(CN)

\$1,800,000

SCHEDULE A PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER

ED-DN827	CONSTRUCTION	PECONCEDUCTION	ACOLUCITION O	O INCTAL (****			
LD-DR627	UNDER GENERA	I, RECONSTRUCTION, A R IMPROVEMENT WIT ILLY ACCEPTED ACCOU ETROPOLITAN NEW YO	'H A CITY PURP INTING PRINCI	OSE, WHICH WOUL	D BE CLASSIFIED A	S A CAPITAL ASSE	Т
		, '		FY 2020			
,					•		
		ELIMINATE .	(CN)	\$0			
	:	SUBSTITUTE	(CN)	\$1,043,000			
			HUMAN RE	SOURCES			
IR-DN01N	CONSTRUCTION	RECONSTRUCTION A	COLUSTION O	D INCTALLATION OF	A NON CONTOUR		
	BETTERMENT OF	, RECONSTRUCTION, A R IMPROVEMENT WITH	H A CITY PURPO	SE, WHICH WOUL	D BE CLASSIFIED A	S A CAPITAL ASSE	T
	UNDER GENERAL	LLY ACCEPTED ACCOUNT CRIMINAL JUSTICE, IN	NTING PRINCIP	LES FOR MUNICIPA	LITIES; FOR THE G	REENBURGER CEI	NTER.
	TOTTOCIALAND	CKINITIVALIOSTICE, III	¥C.		`		
				FY 2020	•	•	
		ELIMINATE	(0)	4			•
		CLIMINATE	(CN)	\$0		•	
		SUBSTITUTE	(CN) (CN)			·	
		•	,	\$2,973,000		· 	
IR-DN170	BETTERMENT OR	•	(CN) CQUISITION OF	\$2,973,000 R INSTALLATION OF	BE CLASSIFIED AS	S A CAPITAL ASSET	r
IR-DN170	BETTERMENT OR	SUBSTITUTE RECONSTRUCTION, AS IMPROVEMENT WITH	(CN) CQUISITION OF	\$2,973,000 R INSTALLATION OF	BE CLASSIFIED AS	S A CAPITAL ASSET	r
IR-DN170	BETTERMENT OR	SUBSTITUTE RECONSTRUCTION, AS IMPROVEMENT WITH	(CN) CQUISITION OF	\$2,973,000 R INSTALLATION OF ISE, WHICH WOULD LES FOR MUNICIPA	BE CLASSIFIED AS	S A CAPITAL ASSET	r
IR-DN170	BETTERMENT OR	SUBSTITUTE RECONSTRUCTION, AND IMPROVEMENT WITH ACCEPTED ACCOUNTY ACCOUNTY ACCEPTED	(CN) CQUISITION OF A CITY PURPO NTING PRINCIP	\$2,973,000 R INSTALLATION OF SEE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0	BE CLASSIFIED AS	S A CAPITAL ASSET	r
IR-DN170	BETTERMENT OR	SUBSTITUTE RECONSTRUCTION, AI IMPROVEMENT WITH	(CN) CQUISITION OF A CITY PURPO	\$2,973,000 R INSTALLATION OF SEE, WHICH WOULD LES FOR MUNICIPA FY 2020	BE CLASSIFIED AS	S A CAPITAL ASSET	r
IR-DN170	BETTERMENT OR	SUBSTITUTE RECONSTRUCTION, AND IMPROVEMENT WITH LY ACCEPTED ACCOUNT. ELIMINATE SUBSTITUTE	(CN) CQUISITION OF A CITY PURPO NTING PRINCIP (CN)	\$2,973,000 R INSTALLATION OF ISE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0 \$250,000	BE CLASSIFIED AS	S A CAPITAL ASSET	r
IR-DN170	BETTERMENT OR	SUBSTITUTE RECONSTRUCTION, AND IMPROVEMENT WITH LY ACCEPTED ACCOUNT. ELIMINATE SUBSTITUTE	(CN) CQUISITION OF A CITY PURPO NTING PRINCIP	\$2,973,000 R INSTALLATION OF ISE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0 \$250,000	BE CLASSIFIED AS	S A CAPITAL ASSET	r
	BETTERMENT OR UNDER GENERAL	SUBSTITUTE RECONSTRUCTION, AIL IMPROVEMENT WITH LLY ACCEPTED ACCOUNT ELIMINATE SUBSTITUTE PA	(CN) CQUISITION OF A CITY PURPONTING PRINCIPE (CN) (CN) ARKS AND RE	\$2,973,000 R INSTALLATION OF SE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0 \$250,000 CREATION PARKWAYS, PLAYO	D BE CLASSIFIED AS LITIES; FOR THE GO	S A CAPITAL ASSET DOD SHEPHERD S	FERVICES
-D018	BETTERMENT OR UNDER GENERAL	SUBSTITUTE RECONSTRUCTION, AND IMPROVEMENT WITH LY ACCEPTED ACCOUNT. ELIMINATE SUBSTITUTE	(CN) CQUISITION OF A CITY PURPONTING PRINCIPE (CN) (CN) ARKS AND RE	\$2,973,000 R INSTALLATION OF SE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0 \$250,000 CREATION PARKWAYS, PLAYO	D BE CLASSIFIED AS LITIES; FOR THE GO	S A CAPITAL ASSET DOD SHEPHERD S	FERVICES
	BETTERMENT OR UNDER GENERAL	SUBSTITUTE RECONSTRUCTION, AIL IMPROVEMENT WITH LLY ACCEPTED ACCOUNT ELIMINATE SUBSTITUTE PA	(CN) CQUISITION OF A CITY PURPONTING PRINCIPE (CN) (CN) ARKS AND RE	\$2,973,000 R INSTALLATION OF SE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0 \$250,000 CREATION PARKWAYS, PLAYO	D BE CLASSIFIED AS LITIES; FOR THE GO	S A CAPITAL ASSET DOD SHEPHERD S	FERVICES
	BETTERMENT OR UNDER GENERAL	SUBSTITUTE RECONSTRUCTION, AIL IMPROVEMENT WITH LLY ACCEPTED ACCOUNT ELIMINATE SUBSTITUTE PA	(CN) CQUISITION OF A CITY PURPONTING PRINCIPE (CN) (CN) ARKS AND RE	\$2,973,000 R INSTALLATION OF SE, WHICH WOULD LES FOR MUNICIPA FY 2020 \$0 \$250,000 CREATION PARKWAYS, PLAYOR INCLUDING V	D BE CLASSIFIED AS LITIES; FOR THE GO	S A CAPITAL ASSET DOD SHEPHERD S	FERVICES

SCHEDULE A PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER

BUDGET LINE TITLE

CULTURAL AFFAIRS

PV-DN329

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.

	·	FY 2020
ELIMINATE	(CN)	\$0
SUBSTITUTE	(CN)	\$73,000

SCHEDULE A

PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS

	· · · · · · · · · · · · · · · · · · ·
	ECONOMIC DEVELOPMENT
ED-75 ·	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE
· · · · · · · · · · · · · · · · · · ·	(CN) -\$1,800,000
	HOUSING
HD-DN170	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.
	(CN) -\$250,000
	HEALTH
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.
HL-DN252	BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET
HL-DN252	BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.
HL-DN252 HN-D300	BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER. (CN) -\$2,900,000 CITY UNIVERSITY OF NEW YORK CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE
	BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER. (CN) -\$2,900,000 CITY UNIVERSITY OF NEW YORK CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIV RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING
	BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER. (CN) -\$2,900,000 CITY UNIVERSITY OF NEW YORK CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSING RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.
	BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER. (CN) -\$2,900,000 CITY UNIVERSITY OF NEW YORK CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSING RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE. (CN) -\$250,000

SCHEDULE A

PROPOSED FY 2020 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	TITLE
:	HIGHWAYS
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX
	(CN) -\$300,000
•	PARKS AND RECREATION
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.
•	(CN) -\$697,000