

## THE COUNCIL

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*Minutes of the Proceedings for the*

### STATED MEETING

*of*

Wednesday, June 19, 2019, 3:31 p.m.

The Public Advocate (Mr. Williams)  
Acting President Pro Tempore and Presiding Officer

#### Council Members

Corey D. Johnson, *Speaker*

Adrienne E. Adams	Vanessa L. Gibson	Francisco P. Moya
Alicia Ampry-Samuel	Mark Gjonaj	Bill Perkins
Diana Ayala	Barry S. Grodenchik	Keith Powers
Inez D. Barron	Robert F. Holden	Antonio Reynoso
Joseph C. Borelli	Ben Kallos	Donovan J. Richards
Justin L. Brannan	Andy L. King	Carlina Rivera
Fernando Cabrera	Peter A. Koo	Ydanis A. Rodriguez
Margaret S. Chin	Karen Koslowitz	Deborah L. Rose
Andrew Cohen	Rory I. Lancman	Helen K. Rosenthal
Costa G. Constantinides	Bradford S. Lander	Rafael Salamanca, Jr
Robert E. Cornegy, Jr	Stephen T. Levin*	Ritchie J. Torres
Laurie A. Cumbo	Mark D. Levine	Mark Treyger
Chaim M. Deutsch	Farah N. Louis	Eric A. Ulrich
Ruben Diaz, Sr.	Alan N. Maisel	Paul A. Vallone
Daniel Dromm	Steven Matteo	James G. Van Bramer
Rafael L. Espinal, Jr	Carlos Menchaca	Kalman Yeger
Mathieu Eugene	I. Daneek Miller	

\* Paternity Leave note: Although on Paternity Leave, Council Member Levin chose to attend this Meeting and cast his vote for the items before the Council.

The Public Advocate (Mr. Williams) assumed the chair as the Acting President Pro Tempore and Presiding Officer for these proceedings.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Mr. Williams).

*There were 51 Council Members marked present at this Stated Meeting held in the Council Chambers of City Hall, New York, N.Y.*

### INVOCATION

The Invocation was delivered by Monsignor Kevin Sullivan, serving as the Executive Director of Catholic Charities, Archdiocese of New York, located at 1011 First Avenue, New York, NY 10022 and In Residence at the Roman Catholic Parish of Our Saviour, located at 59 Park Avenue, New York, NY 10016.

All mighty God, one more we ask your blessing upon this gathering.  
 This important meeting in which those elected officials of this great City of New York  
 will vote to provide the resources necessary that the City thrive.  
 That we take care of those who are in need.  
 That we provide for the many things that make this a great metropolis.  
 We give you thanks for the diligence,  
 that in this time in which there is so much suspicion of those in elected office,  
 we ask your blessing that those who have stood for office, that they be blessed.  
 They be blessed with integrity, that they be blessed with vision.  
 They be blessed with passion and they be blessed with ability to work together.  
 And so, we give you thanks for these women and men  
 who do this service on behalf of all of them.  
 And as we approach this summertime,  
 especially bless the children of our city who will finish this school year  
 and will have the summertime for relaxation but also, for growth who will work.  
 And we also ask your blessing on the new children  
 who come to our city, our metropolis,  
 from distant countries because they flee the violence, the extortion,  
 the lack of opportunity in our southern neighbors.  
 Continue to make us a welcoming city,  
 so that they might make a new life here but not merely for them,  
 but that they continue to enhance and make us a stronger place.  
 Bless the families of this great city, they come in so many different shapes and sizes.  
 They come in different varieties, bless them all  
 that they might be in places where love abounds.  
 Where children are supported, and people grow and are empowered.  
 And yes, bless our religious institutions and we who invoke your name God,  
 may not think that we are all that perfect.  
 But bless our institutions with integrity  
 and when we have sinned, as my church has,  
 bless us with the ability to correct ourselves and to humbly ask for your grace.  
 And since it is summer Lord, we just have kind of one more request  
 and you are doing a good job in blessing our New York Yankees.  
 I might add, two places ahead of our colleagues from Boston.  
 Could you do a little better job with the Mets?  
 They need your help, so do that and help us to relax this summer.  
 And so, we ask you for a special favor.  
 Give us all an abundance of ice cream in our favorite colors and flavors  
 with a dearth of calories.  
 All that we ask,  
 Amen.

Thank you.

The Speaker (Council Member Johnson) moved to spread the Invocation upon the record.

**COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES**

Preconsidered M-171

**Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2019 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-5).**

June 18, 2019

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2019 to implement changes in the City's expense budget.

This modification (MN-5) will implement expense budget changes which were reflected in the City's Executive and Adopted Financial Plans. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2019 Adopted Budget to fund City Council local initiatives.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-5 is respectfully requested.

Sincerely,

Melanie Hartzog

(For text of the MN-5 and Appendix A numbers, please see the New York City Council website at <https://www.council.nyc.gov> for the respective attachments section of the [M-171](#) & [Res. No. 965](#) of 2019 files)

Referred to the Committee on Finance.

## Preconsidered M-172

**Communication from the Office of Management & Budget - Appropriation of new revenues in Fiscal Year 2019, pursuant to Section 107(e) of the New York City Charter (MN-6).**

June 18, 2019

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2019 in the amount of \$1.11 billion.

This modification (MN-6) implements revenue budget changes reflected in the City's Executive and Adopted Financial Plans. The \$1.11 billion of new revenues and an adjustment to the General Reserve will be used for prepayments of \$200 million to Health and Hospitals and \$852 million to the Budget Stabilization Account for fiscal year 2020 debt service in fiscal year 2019.

Your approval of modification MN-6 is respectfully requested.

Sincerely,

Melanie Hartzog

(For text of the MN-6 numbers, please see the New York City Council website at <http://www.council.nyc.gov> for the respective attachments section of the [M-172](#) & [Res. No. 966](#) of 2019 files)

Referred to the Committee of Finance.

## Preconsidered M-173

**Communication from the Chancellor – Submitting proposed five-year Capital Plan FY 2020 – 2024.**

(For related text of report and coupled resolution, please see the Report of the Committee on Finance for M-173 & Res. No. 967 printed in these Minutes)

Referred to the Committee on Finance.

**REPORTS OF THE STANDING COMMITTEES****Report of the Committee on Finance**

Report for Int. No. 1607

**Report of the Committee on Finance in favor of approving and adopting, a Local Law to amend the administrative code of the city of New York, in relation to reducing the commercial motor vehicle tax for medallion taxicabs.**

The Committee on Finance, to which the annexed proposed local law was referred on June 13, 2019 (Minutes, page 2225), respectfully

**REPORTS:****I. Introduction**

On June 19, 2019, the Committee on Finance, chaired by Council Member Daniel Dromm, will hold a second hearing on Introduction (Int.) Number (No.) 1607, sponsored by Council Member Ydanis Rodriguez, a Local Law to amend the administrative code of the city of New York, in relation to reducing the commercial motor vehicle tax for medallion taxicabs. The legislation was heard as a Preconsidered Int. on June 13, 2019 by the Committee on Finance (“Committee”). The Committee heard testimony from members of the public. The legislation was subsequently introduced to the full Council as Int. No. 1607. The legislation will now be considered by the Committee for a vote.

**II. Background**

The Commercial Motor Vehicle Tax (CMVT)<sup>1</sup> is a tax imposed on the owner of a 1) vehicle used for the transportation of passengers (including medallion taxicabs,<sup>2</sup> omnibuses,<sup>3</sup> and other passenger vehicles<sup>4</sup>) in the City, and 2) any other non-passenger transporting commercial vehicle used principally in the City or principally in connection with a business carried on in the City.<sup>5</sup>

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<sup>1</sup> See generally Chapter 8 of Title 11 of the Administrative Code of the City of New York.

<sup>2</sup> A medallion taxicab is a motor vehicle for transportation of passengers which is duly licensed as a taxicab by the taxi and limousine commission and permitted to accept hails from passengers in the street. See § 11-801(15).

<sup>3</sup> An omnibus is any motor vehicle for transportation of passengers for hire having a seating capacity of more than seven persons. See § 11-801(6).

<sup>4</sup> Other passenger vehicles include any motor vehicle licensed as a taxicab or as a coach, or any motor vehicle, not so licensed, which carries passengers for compensation, including limousine service, whether the compensation paid by or on behalf of the passenger is based on mileage, trip, time consumed or any other basis. See § 11-801(4)(a).

<sup>5</sup> A commercial motor vehicle not for the use or transportation of passengers includes any truck, tractor, trailer or semi-trailer, and any other motor vehicle constructed or specially equipped for the transportation of goods, wares and merchandise which is commonly known as an auto truck or light delivery car; Any traction engine, road roller, tractor crane, truck crane, power shovel, road building machine, snow plow, road sweeper, sand spreader, well driller, or well servicing rig; and any earth moving equipment as defined in the vehicle and traffic law. See § 11-801(3).

The CMVT is an annual flat tax based on the type and maximum gross weight of the vehicle as follows:

VEHICLE CLASS	ANNUAL TAX
<b>Passenger Transportation Vehicles:</b>	
Medallion taxicabs	\$1,000
All other vehicles	\$400
<b>Non-Passenger Motor Vehicles with a Maximum Gross Weight</b>	
Of 10,000 pounds or less and vehicles with NYS registration code 26	\$40
10,001 to 12,500 pounds	\$200
12,501 to 15,000 pounds	\$275
15,001 pounds or more	\$300

The CMVT imposed on medallion taxicabs is payable in semi-annual installments of \$500 with the first payment due on June 1 of each year and the second payment due on December 1 of each year.<sup>6</sup>

### III. Analysis of Int. No. 1607

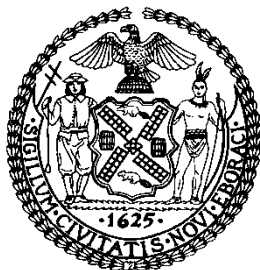
Section 1 of Int. No. 1607 would provide that the imposition of a \$1,000 annual tax on medallion taxicabs and a \$400 annual tax on other motor vehicles for the transportation of passengers would be applicable only to tax years beginning on and after June 1, 1990 and ending on or before May 31, 2019.

Section 2 of Int. No. 1607 would provide that for tax years beginning on or after June 1, 2019, the applicable tax would be \$400 for all motor vehicles for the transportation of passengers, including medallion taxicabs.

Section 3 of Int. No. 1607 would provide that any medallion taxicab owner who has already paid any portion of the commercial motor vehicle tax for the tax year beginning on June 1, 2019 that exceeds the reduced \$400 tax may be issued a refund or a credit by the Commissioner of Finance without submission of a written application.

Section 4 of the Int. No. 1607 would provide that the legislation would take effect immediately and be retroactive to and deemed to have been in effect on May 31, 2019.

**(The following is the text of the Fiscal Impact Statement for Int. No. 1607:)**



**THE COUNCIL OF THE CITY OF NEW YORK  
FINANCE DIVISION**

LATONIA MCKINNEY, DIRECTOR  
**FISCAL IMPACT STATEMENT**

**INTRO. NO:** 1607  
**COMMITTEE:** Finance

<sup>6</sup> See § 11-808(c).

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**TITLE:** A Local Law to amend the administrative code of the City of New York, in relation to reducing the commercial motor vehicle tax for medallion taxicabs. **SPONSOR(S):** Council Member Rodriguez.

**SUMMARY OF LEGISLATION:** Intro. 1607 would reduce the commercial motor vehicle tax imposed on medallion taxicabs from \$1,000 to \$400 to be equal to the commercial motor vehicle tax imposed on all other for-hire vehicles.

**EFFECTIVE DATE:** This local law would take effect immediately and is retroactive to and deemed to have been in effect as of May 31, 2019.

**FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED:** Fiscal 2020

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**FISCAL IMPACT STATEMENT:**

	<b>Effective FY19</b>	<b>FY Succeeding Effective FY20</b>	<b>Full Fiscal Impact FY20</b>
<b>Revenues</b>	(\$1,193,800)	(\$7,162,800)	(\$7,162,800)
<b>Expenditures</b>	\$0	\$0	\$0
<b>Net</b>	(\$1,193,800)	(\$7,162,800)	(\$7,162,800)

**IMPACT ON REVENUES:** It is anticipated that this legislation would reduce revenues by \$7,162,800 annually. As of March 2019, the Department of Transportation reports that there are 11,938 active taxicab medallions in the City. Therefore, reducing the tax on those vehicles by \$600 dollars would lead to a revenue decrease of \$7,162,800 million annually. Under current law, the \$1,000 tax payment is made in two installments, with \$500 due on June 1 and \$500 due on December 1. Therefore, because the taxi medallions have already paid \$500 on June 1, 2019, and this law reduces their tax liability to \$400 for the year, anyone who has already paid the tax is entitled to a \$100 refund or credit. Therefore, the cost for Fiscal 2019 would be \$1,193,800 in refunds or credits.

**IMPACT ON EXPENDITURES:** It is anticipated that there would be no impact on expenditures resulting from the enactment of this legislation.

**SOURCE OF FUNDS TO COVER ESTIMATED COSTS:** General Fund

**SOURCE OF INFORMATION:** New York City Council Finance Division, New York City Department of Transportation

**ESTIMATE PREPARED BY:** Hector German, Financial Analyst

**ESTIMATE REVIEWED BY:** Raymond Majewski, Deputy Director/Chief Economist  
Rebecca Chasan, Senior Counsel

**LEGISLATIVE HISTORY:** This bill was considered by the Committee on Finance as a Preconsidered Intro. at a hearing on June 13, 2019. The bill was subsequently introduced to the full Council as Intro. 1607 and referred to the Committee on Finance. The Committee on Finance will vote on Intro. 1607 at a hearing on June 19, 2019. Following a successful vote by the Committee, Intro. 1607 will be submitted to the full Council for a vote on June 19, 2019.

**DATE PREPARED:** June 17, 2019.

*Accordingly, this Committee recommends its adoption.*

**(The following is the text of Int. No. 1607:)**

Int. No. 1607

By Council Member Rodriguez.

**A Local Law to amend the administrative code of the city of New York, in relation to reducing the commercial motor vehicle tax for medallion taxicabs**

*Be it enacted by the Council as follows:*

Section 1. Subparagraph (C) of paragraph 2 of subdivision a of section 11-802 of the administrative code of the city of New York, as amended by local law number 60 for the year 1989, is amended to read as follows:  
(C) For tax years beginning on and after June first, nineteen hundred ninety *but before May thirty-first, two thousand nineteen*, on medallion taxicabs, one thousand dollars for each such vehicle, and on all other motor vehicles for transportation of passengers, four hundred dollars for each such vehicle.

§ 2. Paragraph 2 of subdivision a of section 11-802 of the administrative code of the city of New York is amended by adding a new subparagraph (D) to read as follows:

*(D) For tax years beginning on or after June first, two thousand nineteen, on all motor vehicles for transportation of passengers, including medallion taxicabs, four hundred dollars for each such vehicle.*

§ 3. Notwithstanding any provision of chapter 8 of title 11 of the administrative code of the city of New York to the contrary, the commissioner of finance may issue a refund or credit to any person who has paid the tax or portion thereof imposed under subparagraph (C) of paragraph 2 of subdivision a of section 11-802 of such code with respect to a medallion taxicab for the tax year beginning on June 1, 2019 to the extent such payment exceeds the tax obligation for any tax year beginning on or after June 1, 2019, and to the extent of such excess amount, such person shall not have any obligations under sections 11-807 or 11-808 of such code for any such tax year. The commissioner of finance may issue such a refund or credit without submission of a written application by the taxpayer.

§ 4. This local law takes effect immediately and is retroactive to and deemed to have been in effect as of May 31, 2019.

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-171

**Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the transfer of City funds between various agencies in Fiscal Year 2019 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-5).**



The Committee on Finance, to which the annexed preconsidered communication was referred on June 19, 2019 and which same communication was coupled with the resolution shown below, respectfully

**REPORTS:**

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the “City Council”) on June 19, 2019, the Committee on Finance considered a communication, dated June 18, 2019, from the Office of Management and Budget of the Mayor of the City of New York (the “Mayor”), of a proposed request, attached hereto as Exhibit “1” (the “Modification”), to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,264,995,067 in the Fiscal Year 2019 expense budget as adopted by the Council on June 14, 2018, pursuant to Section 107(b) of the Charter of the City of New York (the “Charter”).

Analysis. The Council annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for Fiscal Year 2019 (the “Fiscal 2019 Expense Budget”). This modification implements expense budget changes which were reflected in the City’s Executive and Adopted Financial Plans and reallocates appropriations that were included in the Fiscal 2019 Adopted Budget to fund City Council local initiatives. The net effect of the Modification is zero.

For more detail on the funding transfer between agencies, see Appendix A of the Modification attached hereto as Exhibit “1.”

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

**(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)**

TO: Honorable Corey Johnson  
Speaker

Honorable Daniel Dromm  
Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division  
Regina Poreda Ryan, Deputy Director, Finance Division  
Nathan Toth, Deputy Director, Finance Division  
Paul Scimone, Deputy Director, Finance Division  
Rebecca Chasan, Senior Counsel, Finance Division  
Noah Brick, Assistant Counsel, Finance Division

DATE: June 19, 2019

SUBJECT: A budget modification (MN-5) for Fiscal Year 2019 to implement changes in the City's expense budget.

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INITIATION: By letter dated June 18, 2019, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$1,264,995,067 to implement changes in the City's expense budget.

BACKGROUND: MN-5 implements expense budget changes which were reflected in the City's Executive and Adopted Financial Plans and reallocates appropriations that were included in the Fiscal 2019 Adopted Budget to fund City Council local initiatives.

FISCAL IMPACT: MN-5 represents the reallocation of appropriations. The net effect of this modification is zero.

*Accordingly, this Committee recommends its adoption.*

In connection herewith, Council Member Dromm offered the following resolution:

Res. No. 965

**RESOLUTION APPROVING THE MODIFICATION (MN-5) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.**

By Council Member Dromm.

**WHEREAS**, At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 19, 2019, the Committee on Finance considered a communication, dated June 18, 2019, from the Office of Management and Budget of the Mayor of the City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit "1" (the "Modification"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,264,995,067 in the Fiscal Year 2019 expense budget as adopted by the Council on June 14, 2018, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

**WHEREAS**, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

**NOW, THEREFORE**, The Council of The City of New York hereby resolves as follows:

**1. Approval of Modification.** The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

**2. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT: EXHIBIT 1- MN-5**

(Please see the New York City Council website at <https://www.council.nyc.gov> for the MN-5 and Appendix A numbers found in the respective attachments section of the file web pages for [M-171](#) & [Res. No. 965](#) of 2019)

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-172

**Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the appropriation of new revenues in Fiscal Year 2019, pursuant to Section 107(e) of the New York City Charter (MN-6).**

The Committee on Finance, to which the annexed preconsidered communication was referred on June 19, 2019 and which same communication was coupled with the resolution shown below, respectfully

**REPORTS:**

Introduction. At the meeting of the Committee on Finance of the City Council on June 19, 2019, the Council considered a communication from the Office of Management and Budget of the Mayor, dated June 18, 2019, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2019 Expense Budget Plan, and the revenue estimate related thereto prepared by the Mayor as of June 18, 2019.

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 (the "Fiscal 2019 Expense Budget"). On December 20, 2018, the Council adopted MN-1, modifying the Fiscal 2019 Expense Budget, and MN-2, which appropriated new revenues. On March 28, 2019, the Council adopted MN-3, modifying the Fiscal 2019 Expense Budget, and MN-4, which appropriated new revenues. On June 18, 2019, the Mayor submitted to the Council MN-5, modifying the Fiscal 2019 Expense Budget. On June 18, 2019, the Mayor submitted to the Council a revenue estimate MN-6, related to the Fiscal 2019 Expense Budget.

Circumstances have changed since the Council last amended the Fiscal 2019 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the Expense Budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding, or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2019 Expense Budget and related revenue estimate requested in the communication.

This modification (MN-6) seeks to increase revenues in the net amount of \$1.11 billion compared to the most recent Revenue Budget Modification (MN-4). This represents an increase in City funds of approximately 1.7 percent.

MN-6 recognizes \$1.11 billion in increased revenues. Tax revenues increased by \$642.8 million since the February 2019 Financial Plan. The largest contribution to the increase, \$787.0 million, came from personal income tax collections, which benefited from strong tax extensions in April. Additional tax revenues included \$167 million from the business corporation tax, which benefited from strong corporate profits. Offsetting these increases was \$120.0 million in reduced revenues from the real property tax. There was also \$158.0 million in reduced collections from the unincorporated business tax.

Miscellaneous revenues increased by \$416.8 million since the February 2019 Financial Plan. This included \$150.7 million in Mayoral sundries, mostly pertaining to a legal settlement. There was \$35.0 million in Department of Education sundries, relating to a transfer from an Education Construction Fund surplus. There was \$30.0 million in Small Business Services sundries, relating to an asset sale. There was \$45.9 million from net fines for parking violations, and \$28.3 million from construction permits.

Unrestricted intergovernmental aid increased by \$50.1 million.

This budget modification uses the \$1.11 million in newly additional revenue described above to add \$852.15 million to the Budget Stabilization Account, which will prepay debt service for Fiscal 2020, prepay \$200.0 million to Health and Hospitals, and upwardly adjust the General Reserve by \$57.53 million.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2019 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

**(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)**

TO: Honorable Corey Johnson  
Speaker

Honorable Daniel Dromm  
Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division  
Raymond Majewski, Deputy Director/Chief Economist, Finance Division  
Rebecca Chasan, Senior Counsel  
Paul Sturm, Supervising Economist

DATE: June 19, 2019

SUBJECT: A Budget Modification (MN-6) for Fiscal 2019 that will appropriate \$1.11 billion in new revenues.

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INITIATION: By letter dated June 18, 2019, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$1.11 billion in new revenues. These new revenues will be used for prepayments of \$852.15 million to increase the Budget Stabilization

Account and \$200.0 million for Health and Hospitals, and to make a \$57.53 million adjustment to the General Reserve.

**BACKGROUND:** This modification (MN-6) seeks to recognize \$1.11 billion in new revenues, implementing changes reflected in the 2019 Executive and Adopted Financial Plan. These funds will add \$852.15 million to the Budget Stabilization Account to prepay debt service for Fiscal 2020, prepay \$200.0 million to Health and Hospitals, and upwardly adjust the General Reserve by \$57.53 million.

**FISCAL IMPACT:** This modification represents a net increase in the Fiscal 2019 budget of \$1.11 billion.

*Accordingly, this Committee recommends its adoption.*

In connection herewith, Council Member Dromm offered the following resolution:

Res. No. 966

**RESOLUTION APPROVING A MODIFICATION (MN-6) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.**

By Council Member Dromm.

**Whereas,** At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 19, 2019, the Committee on Finance considered a communication, dated June 18, 2019, from the Office of Management and Budget of the Mayor of the City of New York (the "Mayor"), of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York (the "Charter"), attached hereto as Exhibit A (the "Request to Appropriate"); and

**Whereas,** Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

**Whereas,** Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

**NOW, THEREFORE,** The Council of the City of New York hereby resolves as follows:

**1. Approval of Modification.** The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

**2. Further Actions.** The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2019 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

**3. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT: EXHIBIT 1- MN-6**

(Please see the New York City Council website at <https://www.council.nyc.gov> for the MN-6 found in the respective attachments section of the file web pages for [M-172](#) & [Res. No. 966](#) of 2019)

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-173

**Report of the Committee on Finance in favor of approving a Communication from the Chancellor regarding the submission of the proposed five-year Capital Plan FY 2020 – 2024.**

The Committee on Finance, to which the annexed preconsidered communication was referred on June 19, 2019 and which same communication was coupled with the resolution shown below, respectfully

**REPORTS:**

Introduction. On February 1, 2019, the Council of the City of New York (“Council”) received a communication from the Chancellor of the New York City Public Schools (“Chancellor”), officially transmitting the Proposed Five-Year Educational Facilities Capital Plan for Fiscal Years 2020-2024 (the “Revised Proposed Plan”). This resolution constitutes the Council’s approval of the Revised Proposed Plan for the City’s public school system for the period from July 1, 2019 until June 30, 2024. Council approval of each Five-Year Educational Facilities Capital Plan is required pursuant to Section 2590-p of the State Education Law (“Section 2590-p”).

Analysis. The State Education Law sets forth a planning process for repair, maintenance and construction work in the City’s public school facilities. Section 2590-p requires the Chancellor to prepare five-year educational facilities capital plans (each, a “Five-Year Plan”). These Five-Year Plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects.

Section 2590-p requires the Chancellor to produce a proposed plan by November 1 of the year prior to the start of the plan period. The law requires the plan to be submitted to the Community District Education Councils which are to hold public hearings. The Chancellor then revises the proposed plan and submits a revised proposed plan to the City Board (now the Panel for Education Policy, or “PEP”) no later than February 1 for its approval. Since 2002, when the State School Governance Legislation brought the City’s school system under increased Mayoral control, Section 2590-p has required the Speaker and the Mayor to approve Five-Year Plans. In addition, Section 2590-p provides for Council approval of amendments to those plans.

In accordance with Section 2590-p, the Chancellor prepared a proposed plan in November 2018. He submitted it to the Community District Education Councils, which conducted public hearings thereon and returned recommendations. The Chancellor then considered those recommendations and on February 1, 2019

submitted the Revised Proposed Plan to the PEP. The PEP approved the Revised Proposed Plan at its meeting on March 27, 2019. The Revised Proposed Plan presents a plan to spend \$17.01 billion over the five-year plan period.

Revised Proposed Plan Funding. The Revised Proposed Plan totals \$17.01 billion, with funding divided into three major categories:

- Capacity Program: \$8.76 billion, including \$7.88 billion for the construction of approximately 57,000 K-12 seats in an estimated 89 buildings.
- Capital Investment Program: \$5.18 billion, including \$2.76 billion for the Capital Improvement Program (CIP) and \$2.42 billion for School Enhancement Projects.
- Mandated Programs: \$3.07 billion for various mandated costs.

*Capacity Program* (\$8.76 billion). The Revised Proposed Plan allocates \$8.76 billion for the Capacity Program, which is 52 percent of the entire \$17.01 billion plan. The Capacity Program includes four elements:

1. New Capacity (\$7.88 billion). The Revised Proposed Plan reserves \$7.88 billion for new capacity, including the design and construction of 56,917 seats in an estimated 89 buildings.
2. Early Education Initiatives (\$550 million). The Revised Proposed Plan reserves \$550 million for early education capacity including pre-K for four-year-olds and 3-K for three-year-olds. This funding will allow for the identification of new locations and provide 576 new pre-K seats. These funds will also assist with the expansion of the 3-K program by creating new classrooms within existing buildings and new locations.
3. Class Size Reduction (\$150 million). The Revised Proposed Plan reserves \$150 million for Class Size Reduction, which targets additional resources to areas without seats funded through the New Capacity Program. A multi-disciplinary group comprised of representative from the DOE's Planning and Development and Early Education and Student Enrollment Divisions along with the SCA discuss and evaluate buildings that may benefit most from funding in this category. Some of the criteria considered include: high rates of overutilization per enrollment and capacity figures as noted by the Enrollment, Capacity, and Utilization report, unfunded seat need by district, use of Transportable Classroom Units, and geographic isolation.
4. Transportable Classroom Unit ("TCU") Removal (\$180 million). The Revised Proposed Plan reserves \$180 million for the removal of TCUs. The removal of TCUs began in 2013 and many TCUs cannot be removed until the construction of additional capacity is included. This category funds the additional construction of additional capacity order to remove any TCUs present at those specific sites.

*Capital Investment Program* (\$5.18 billion). The Revised Proposed Plan allocates \$5.18 billion for the Capital Investment Program, which is 30 percent of the entire \$17.01 billion plan. The Capital Investment Program includes two elements:

1. Capital Improvement Program (\$2.76 billion). The Revised Proposed Plan reserves \$2.76 billion for the Capital Improvement Program ("CIP"), which covers infrastructure work in existing buildings. The needs identified under this Plan are based on several factors including, the annual Building Condition Assessment Survey ("BCAS"), which provides an evaluation of the current condition of the SCA's buildings. This evaluation is considered in conjunction with the recommendations from facility personnel, school administration, and the community in which a project is being developed.

2. School Enhancement Projects (\$2.76 billion). Funding for School Enhancement Projects totals \$2.76 billion. This funding will support the continuation of the work from the FY 2015-2019 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology. Funding for technology totals \$750 million. Funding for facility enhancements totals \$1.67 billion and includes:

- \$287.5 million for facility restructuring;
- \$284 million for the Air Conditioning Initiative;
- \$25 million for the Universal Physical Education Initiative;
- \$100 million for Safety and Security;
- \$50 million for science lab upgrades;
- \$750 million for accessibility;
- \$25 million for physical fitness upgrades; and
- \$50 million for bathroom upgrades.

*Mandated Programs* (\$3.07 billion). Funding for Mandated Programs totals \$3.07 billion, which is 18 percent of the entire \$17.01 billion plan. This category includes:

- \$650 million for boiler conversions;
- \$200 million for asbestos abatement;
- \$10 million for lead abatement;
- \$25 million for emergency lighting;
- \$125 million for code compliance;
- \$100 million for building condition surveys;
- \$900 million for wrap-up insurance;
- \$500 million for prior plan completion costs; and
- \$550 million for emergency, unspecified, and miscellaneous.

Changes since February 2019. After the February release of the Revised Proposed Plan, additional funding, totaling \$1.09 billion, was moved and added to the City's Capital Budget to support the Plan. This additional funding will increase the total Plan from \$17.01 billion to \$18.10 billion. The specifics of how this additional funding will be allocated to the Plan were outlined by SCA at the May 20, 2019 Executive Budget hearing. These changes will be reflected in future proposed amendments to the Plan and include the following:

- \$140 million for New Capacity, an increase from \$7.88 billion to \$8.02 billion. This increase will fund two additional new schools, increasing the number of K-12 seats funded from 56,917 to 57,965, across an estimated 91 buildings.
- \$15.5 million for Early Education Initiatives: Pre-K and 3-K for All, an increase from \$550 million to \$565.5 million.
- \$254 million for the Capital Improvement Program, an increase from \$2.76 billion to \$3.01 billion.
- \$10 million for school enhancements, an increase from \$2.42 billion to \$2.43 billion.
- \$400 million for prior plan completion, an increase from \$500 million to \$900 million
- \$264 million for discretionary capital projects funded by Borough Presidents and the City Council.

Changes at Adoption. Further changes to the City's Education Capital Budget will be made at Fiscal 2020 Budget Adoption. These changes will be reflected in future proposed amendments to the DOE Five-Year Capital Plan.

Description of Above-Captioned Resolution. In the above-captioned resolution, the Council would approve the Five-Year Educational Facilities Capital Plan for 2020-2024 pursuant to §2590-p.



In connection herewith, Council Member Dromm offered the following resolution:

Res. No. 967

**Resolution approving the Five-Year Educational Facilities Capital Plan for 2020-2024 submitted by the Chancellor pursuant to section 2590-p of the State Education Law.**

By Council Member Dromm.

**Whereas**, The New York State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan and amendments thereto; and

**Whereas**, The current five-year educational facilities capital plan covers the period from July 1, 2014 until June 31, 2019; and

**Whereas**, The next five-year educational facilities capital plan will commence on July 1, 2019 and cover the period from July 1, 2019 until June 30, 2024 (the “Plan”); and

**Whereas**, Pursuant to Section 2590-p of the New York State Education Law, the Chancellor of the New York City Public Schools (“the Chancellor”) prepared a proposed five-year educational facilities capital plan in November 2018 as well as a final proposed five-year educational facilities capital plan in February 2019; and

**Whereas**, On February 1, 2019, the Chancellor submitted to the Plan to the Council, which contains \$17.01 billion in planned spending; and

**Whereas**, The Panel for Educational Policy approved the final proposed Plan on March 27, 2019; and

**Whereas**, Over the course of the last several months, the Council has engaged in extensive discussions and negotiations with the Department of Education (“DOE”) over the content and specifics of the proposed and final proposed Plan which have resulted in changes to the Plan’s content and additional specificity; and

**Whereas**, This proposed Plan provides \$8.76 billion for the Capacity Program, which includes all elements of the Plan that result in new or replacement capacity for the educational system; and

**Whereas**, This proposed Plan also provides \$5.18 billion for the Capital Investment Program, which is for the enhancement and repair of existing facilities to improve the quality of infrastructure of buildings and properties; and

**Whereas**, This proposed Plan also provides \$3.07 billion for the Mandated Programs, which are projects required by law or City agency mandate; now, therefore, be it

**Resolved**, That the Council of The City of New York hereby approves the Five-Year Educational Facilities Capital Plan for 2020-2024 submitted by the Chancellor pursuant to section 2590-p of the New York State Education Law.

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 962

**Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2020 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.**

The Committee on Finance, to which the annexed preconsidered resolution was referred on June 19 2019, respectfully

**REPORTS:**

**Introduction.** Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services ("SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2020 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions," is the subject of a separate resolution that takes into account all the changes that are included in the final assessment roll, after the Tax Commission's review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

**Analysis.** The class equalization rates described above produce prospective current base proportions that show a decrease in Class 3 and Class 4 below the Fiscal 2019 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), and increases in the class shares of Classes 1 and 2. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law, if the increase in any class exceeds five percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than five percent. Class 1 is the only class whose class share exceeds this cap. Therefore, in the above-captioned resolution, the excess above five percent from Class 1 is shifted to Classes 3 and 4.

As shown in the chart below, the shift of the increase in class share from Class 1 to Classes 3 and 4 will result in the current base proportions of all four classes to show the following changes from their adjusted base proportions in Fiscal 2019:

Class	Percent Change Before Shifting Excess to Classes 3 and 4	Percent Change After Shifting Excess to Classes 3 and 4
1	+ 10.0	+ 5.0
2	+ 1.9	+ 1.9
3	- 16.4	- 7.5
4	- 2.8	- 2.4

However, these current base proportions must still be adjusted for the physical changes and transfers among classes, which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2020.

### EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2018 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

*Accordingly, this Committee recommends its adoption.*

**(The following is the text of Res. No. 962:)**

Res. No. 962

**RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2020 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.**

By Council Member Dromm.

**Whereas**, This Resolution, dated June 19, 2019, computes and certifies the base percentage, current percentage, and current base proportion of each class of real property for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020 ("Fiscal 2020") to the State Board of Real Property Services ("SBRPS") pursuant to Section 1803-a of the Real Property Tax Law; and

**Whereas**, On February 19, 2019 the SBRPS certified the final State equalization rate, class ratios and class equalization rates for the City's Fiscal 2020 assessment rolls, required by Article 18 of the Real Property Tax Law; and

**Whereas**, Section 1803-a(1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2020 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

**Whereas**, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property;

**NOW, THEREFORE**, be it resolved by The Council of The City of New York as follows:

**Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2020.** (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2020 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2020 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

**Section 2. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT: Exhibit A - the CBP Certificate**

(For text of Exhibit A Chart, known as the "CBP Certificate", please refer to the legislation section of the New York City Council website <https://www.council.nyc.gov> and search in the attachments section of the [Res. No. 962 of 2019](#) file)

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, KEITH POWERS; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 963

**Report of the Committee on Finance in favor of a Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2020 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.**

The Committee on Finance, to which the annexed preconsidered resolution was referred on June 19 2019, respectfully

**REPORTS:**

**Introduction.** Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services ("SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2020 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions," is the subject of a separate resolution that takes into account all the changes that are included in the final assessment roll, after the Tax Commission's review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

**Analysis.** The class equalization rates described above produce prospective current base proportions that show a decrease in Class 3 and Class 4 below the Fiscal 2019 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), and increases in the class shares of Classes 1 and 2. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law, if the increase in any class exceeds five percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than five percent. Class 1 is the only class whose class share exceeds this cap. Therefore, in the above-captioned resolution, the excess above five percent from Class 1 is shifted to Classes 3 and 4.

As shown in the chart below, the shift of the increase in class share from Class 1 to Classes 3 and 4 will result in the current base proportions of all four classes to show the following changes from their adjusted base proportions in Fiscal 2019:

Class	Percent Change Before Shifting Excess to Classes 3 and 4	Percent Change After Shifting Excess to Classes 3 and 4
1	+ 10.0	+ 5.0
2	+ 1.9	+ 1.9
3	- 16.4	- 7.5
4	- 2.8	- 2.4

However, these current base proportions must still be adjusted for the physical changes and transfers among classes, which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2020.

#### EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2018 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

*Accordingly, this Committee recommends its adoption.*

**(The following is the text of Res. No. 963:)**

Res. No. 963

**RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2020 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.**

By Council Member Dromm.

**WHEREAS**, This Resolution, dated June 19, 2019, computes and certifies the adjusted base proportion of each class of real property for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020 ("Fiscal 2020") to the State Board of Real Property Services ("SBRPS") pursuant to Section 1803-a of the Real Property Tax Law; and

**WHEREAS**, On May 28, 2019, pursuant to Section 1514 of the New York City Charter, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2020, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2019 Assessment Rolls"); and

**WHEREAS**, Pursuant to Section 1803-a(1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2020 (the "Current Base Proportion Resolution"); and

**WHEREAS**, Section 1803-a(5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2020 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2020 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

**WHEREAS**, Within five days upon determination of the Adjusted Base Proportions, Section 1803-a(6) of the Real Property Tax Law, requires the Council to certify, to the SBRPS, the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from the additions to or removals from the Fiscal 2020 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from changes other than those referred to above;

**NOW, THEREFORE**, be it resolved by The Council of The City of New York as follows:

**Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2020.** (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from the additions to or removals from the Fiscal 2020 Assessment Rolls as described in Section 1803-a(5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from changes other than those described in Section 1803-a(5) of the Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five days after the date hereof.

**Section 2. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT: Exhibit A - the ABP Certificate**

(For text of Exhibit A Chart, known as the "ABP Certificate", please refer to the legislation section of the New York City Council website at <https://www.council.nyc.gov> and search in the attachments section of the [Res. No. 963 of 2019](#) file)

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, KEITH POWERS; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 964

**Report of the Committee on Finance in favor of a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

The Committee on Finance, to which the annexed preconsidered resolution was referred on June 19, 2019, respectfully

**REPORTS:**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2019 Expense Budgets and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution, dated June 19, 2019, approves the new designations and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, and amends the description for the Description/Scope of Services of certain organization receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2019 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Charts 3-9; amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Chart 10; and amends the description for the Description/Scope of Services of a certain organization receiving local funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as described in Chart 11.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget. All of these changes will be effectuated upon a budget modification.



Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 6 sets forth the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 7 sets forth the change in the designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2019 and Fiscal 2018 Expense Budgets. Such Resolution would take effect as of the date of adoption.

*Accordingly, this Committee recommends its adoption.*

**(The following is the text of Res. No. 964:)**

Res. No. 964

**Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

By Council Member Dromm.

**Whereas,** On June 14, 2018 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

**Whereas,** On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

**Whereas,** The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

**Whereas,** The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

**Resolved,** That the City Council the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 1; and be it further

**Resolved,** That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 2; and be it further

**Resolved,** That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 3; and be it further

**Resolved,** That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 4; and be it further

**Resolved,** That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 5; and be it further

**Resolved,** That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 6; and be it further

**Resolved,** That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 7; and be it further

**Resolved,** That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 8; and be it further

**Resolved,** That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 9; and be it further

**Resolved,** That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 10; and be it further

**Resolved,** That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11.

**ATTACHMENT:**

**CHART 1: Local Initiatives - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Franklin Furnace Archive, Inc. - SEQential ART for KIDS **	13-2879766	DYCD	(\$5,000)	260	312	
Cumbo	Franklin Furnace Archive, Inc. - SEQential ART for KIDS **	13-2879766	DCLA	\$5,000	126	003	
Powers	Waterside Tenants Association	56-2596903	DYCD	(\$6,000)	260	005	*
Powers	CityMeals on Wheels	13-3634381	DYCD	\$6,000	260	005	
Ayala	Our Firefighters Children's Foundation - East Harlem Repertory Theater	54-2064625	DOE	(\$5,000)	040	402	
Ayala	Our Firefighters Children's Foundation - P.S. 72 (04M072); P.S. 108 (04M108); P.S. 30 (07X030); P.S. 65 (07X065))	54-2064625	DOE	\$5,000	040	402	
Yeger	Make Music New York, Inc. **	20-5751217	DCLA	(\$5,000)	126	003	
Yeger	Make Music New York, Inc. **	20-5751217	DYCD	\$5,000	260	005	
Powers	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	(\$7,000)	846	006	
Powers	Council on the Environment, Inc.	13-2765465	DPR	\$7,000	846	006	
Holden	Police Department **	13-6400434	NYPD	(\$7,000)	056	100	
Holden	Queens Symphony Orchestra, Inc. - Concerts **	11-2106191	DCLA	\$5,000	126	003	
Holden	Forest Park Trust, Inc. **	31-1558645	DPR	\$2,000	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Youth Discretionary - Fiscal 2019**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Holden	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	(\$5,000)	260	312	*
Holden	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$2,500	260	312	
Holden	Bobbi and the Strays, Inc.	11-3444285	DYCD	\$2,500	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: NYC Cleanup - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brannan	Junior Achievement of New York **	13-3031828	DYCD	(\$6,000)	260	312	
Brannan	Wildcat Service Corporation **	13-2725423	DYCD	\$6,000	260	005	
Gibson	Department of Sanitation - Council District 16 **	13-6400434	DSNY	(\$35,000)	827	102	
Gibson	Department of Sanitation - Council District 16 **	13-6400434	DSNY	\$35,000	827	109	
Matteo	Department of Sanitation **	13-6400434	DSNY	(\$15,000)	827	102	
Matteo	Department of Sanitation **	13-6400434	DSNY	\$15,000	827	109	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Cultural After-School Adventure (CASA) - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Moya	Amigos Del Museo Del Barrio, Inc. - Intermediate School 227Q **	23-7156720	DCLA	(\$20,000)	126	003	
Moya	Amigos Del Museo Del Barrio, Inc. - Intermediate School 227Q **	23-7156720	DCLA	\$20,000	126	022	
Moya	Amigos Del Museo Del Barrio, Inc. - Public School 307Q **	23-7156720	DCLA	(\$20,000)	126	003	
Moya	Amigos Del Museo Del Barrio, Inc. - Public School 307Q **	23-7156720	DCLA	\$20,000	126	022	
Ampry-Samuel	Elite Learners, Inc. - School of Marketing and Legal Studies	81-4482839	DYCD	(\$20,000)	260	312	
Ampry-Samuel	Elite Learners, Inc. - P.S. 398 Walter Weaver - 17K398	81-4482839	DYCD	\$20,000	260	312	
Van Bramer	Mare Nostrum Elements - PS 11Q	26-4095519	DCLA	(\$20,000)	126	003	
Van Bramer	Mare Nostrum Elements - PS 152Q	26-4095519	DCLA	\$20,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Parks Equity Initiative - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levine	City Parks Foundation - Jacob H. Schiff Playground, Anibal Aviles Playground, Morningside Park, Montefiore Square, and/ or Morningside Park	13-3561657	DPR	(\$10,000)	846	006	
Levine	City Parks Foundation - Jacob H. Schiff Playground, Anibal Aviles Playground, Morningside Park, Montefiore Square, Morningside Park, and/ or Riverside Oval Park	13-3561657	DPR	\$10,000	846	006	
Perkins	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DPR	(\$7,500)	846	006	
Perkins	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DYCD	\$7,500	260	005	
Rodriguez	Department of Parks and Recreation	13-6400434	DPR	(\$10,000)	846	006	*
Rodriguez	Department of Parks and Recreation - Ann Loftus Playground @ Fort Tryon Park	13-6400434	DPR	\$10,000	846	006	*
Powers	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	(\$10,000)	846	006	
Powers	City Parks Foundation - Central Park Summer Stage	13-3561657	DPR	\$10,000	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 6: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	District Attorney-Richmond	13-6400434	DASI	(\$35,000)	905	002	
Borelli	District Attorney-Richmond	13-6400434	DASI	\$35,000	905	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 7: Support Our Seniors Initiative - Fiscal 2019**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Adams	Brooks Memorial United Methodist Church	11-1832868	DFTA	(\$10,000)	125	003	
Adams	Brooks Memorial United Methodist Church - Brooks Senior Center	11-1832868	DFTA	\$10,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Educational Programs for Students - Fiscal 2019**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Boro Park Jewish Community Council **	11-3475993	DOE	(\$425,000)	040	454	
Boro Park Jewish Community Council **	11-3475993	DYCD	\$425,000	260	005	
Together We Are **	27-0213447	DOE	(\$425,000)	040	454	
Together We Are **	27-0213447	DYCD	\$425,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: MWBE Leadership Associations - Fiscal 2019**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Department of Small Business Services	13-6400434	SBS	(\$28,940)	801	005	
Queens Economic Development Corporation	11-2436149	SBS	\$14,470	801	005	
West Brighton Community Local Development Corporation	13-3046424	SBS	\$14,470	801	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Purpose of Funds Changes - Fiscal 2019**

Source	Member	Organization - Program	EIN	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Greenburger Center for Social and Criminal Justice, Inc. **	46-4188973	MOCJ	(\$12,500)	Funding will support BronxWorks Out-of-School Time (OST) program at the McLaughlin Community Center, which serves children with after-school activities, meals, swimming program, and full-day of services during the summer and school breaks.	
Local	Speaker	Greenburger Center for Social and Criminal Justice, Inc. **	46-4188973	MOCJ	\$12,500	Funds will support Alternatives to Incarceration services throughout the Bronx.	
Speaker's Initiative		Muslim Community Network	75-3163555	DYCD	(\$75,000)		
Speaker's Initiative		Muslim Community Network	75-3163555	DYCD	\$75,000	Funds will support anti-bullying programming: staff salaries and community member stipends, administrative expenses, travel, program supplies and equipment costs.	
Educational Programs for Students		Boro Park Jewish Community Council **	11-3475993	DOE	(\$425,000)	To provide yellow school bussing to and from school for students from Staten Island who attend non-public schools in other boroughs.	
Educational Programs for		Boro Park Jewish Community Council **	11-3475993	DYCD	\$425,000	To support transportation for students.	
Educational Programs for Students		Together We Are **	27-0213447	DOE	(\$425,000)	To provide yellow school bussing to and from school for students from Staten Island who attend non-public schools in other boroughs.	
Educational Programs for Students		Together We Are **	27-0213447	DYCD	\$425,000	To support transportation for students.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	(\$3,500)	Funds will be used to purchase new sporting equipment, games and other supplies for the youth center.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	\$3,500	Funds will be used to purchase supplies, refreshments, trips, and programs for the youth at the youth center.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	(\$1,500)	Funds will be used to purchase new sporting equipment, games and other supplies for the youth center.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	\$1,500	Funds will be used to purchase supplies, refreshments, trips, and programs for the youth at the youth center.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	(\$15,000)	Funding will support NYRR programming and sneaker distribution at P.S.236X, P.S.173X, P.S.015X, St. James Recreation Center, P.S. 015X, M.S.459X, P.S.360X, P.S.091X, P.S.306X, Good Shepherd Services at P.S.246X Poe Center and M.S.447X Creston Academy.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	\$15,000	Funding will support running-based youth development and health programs for New York City school-aged children in Council District 14.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization	EIN	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Ampry-Samuel	Citizens Committee for New York City, Inc. - Neighborhood Improvement Program	51-0171818	DYCD	(\$10,000)	To support neighborhood improvement program; to conduct the clean up efforts of Hunts Point between Garrison & Lafayette, Lafayette between Edgewater and Hunts Point; 3rd Avenue from 161 to Cross Bronx, Southern Blvd from 167 Street to 174 Street, Brook A	
Anti-Poverty	Ampry-Samuel	Citizens Committee for New York City, Inc. - Neighborhood Improvement Program	51-0171818	DYCD	\$10,000	Funding to support operating costs of community beautification projects and free workshops.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	(\$5,000)	Funding will support NYRR programming in PS 236X @ PS 173X, PS 015X , St James Recreation Center, PS 015X, MS 459X, PS 360X, PS 091X, PS 306X, Good Shepherd Services @ PS 246X Poe Center and MS 447X Creston Academy.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	\$5,000	Funding will support running-based youth development and health programs for New York City school-aged children in Council District 14.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-152

**Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor in regard to the submittal of the Expense Revenue Contract Budget, for Fiscal Year 2020, pursuant to Section 249 of the New York City Charter.**

The Committee on Finance, to which the annexed Budget communication was referred on May 8, 2019, (Minutes, page 1562), and which same communication was coupled with the Expense-Revenue-Contract Budget resolutions shown below, respectfully

**REPORTS:**

*After careful and due deliberation on the matter, this Committee recommends the approval, as modified, of the Expense-Revenue-Contract Budget for Fiscal Year 2020.*

(For full text of [Res No. 968 with Schedule A attachment and Res. No. 969 with Schedule B attachment](#), please see, respectively, the attachments section to Res. No. 968 & Res No. 969 on the Council website <https://www.council.nyc.gov> or the Office of Management and Budget page on the New York City website at <https://www1.nyc.gov/site/omb/publications/publications.page>; for the complete digital text of the related 405-page supporting document entitled [“Adjustments Summary / Schedule C” for FY 2020](#), please also refer to the New York City Council website at <https://www.council.nyc.gov>)

*Accordingly, this Committee recommends the adoption of M-152 & Res No. 968 & Res No. 969.*

In connection herewith, Council Member Dromm offered the following two resolutions (Res Nos. 968 & 969):

Res. No. 968

**RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.**

By Council Member Dromm:

**RESOLVED**, That the Council hereby adopts the Proposed Fiscal 2020 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2020 Budget").

*And be it further Resolved;*

## Res. No. 969

**RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.**

By Council Member Dromm:

**RESOLVED**, That the Council hereby adopts the Proposed Fiscal 2020 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

## Report for M-153

**Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor in regard to the submittal of the Executive Capital Budget for Fiscal Year 2020, pursuant to Section 249 of the New York City Charter.**

The Committee on Finance, to which the annexed Budget communication was referred on May 8, 2019, (Minutes, page 1562), and which same communication was coupled with the Capital Budget resolutions shown below, respectfully

**REPORTS:**

*After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Capital Budget for Fiscal Year 2020.*

(For text of [Res A](#) and [Res B](#), please see, respectively, the attachment section to Res No. 970 and Res No. 971 on the Council website <https://www.council.nyc.gov>; for the complete digital text of the related 100-page supporting document entitled “[Supporting Detail for Fiscal Year 2020/ Changes to the Executive Capital Budget](#)”, please also refer to the Office of Management and Budget page on the New York City website at <https://www1.nyc.gov/site/omb/publications/publications.page>).

*Accordingly, this Committee recommends the adoption of M-153 & Res. No. 970 & Res. No. 971*

In connection herewith, Council Member Dromm offered the following two resolutions (Res. Nos. 970 & 971):

## Res. No. 970

**RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2020 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).**

By Council Member Dromm:

**RESOLVED**, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2020 and Capital Program, being the Executive Capital Budget for Fiscal Year 2020 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes (Resolution A).

*And be it further Resolved;*

## Res. No. 971

**RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2020 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2020 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS (RESOLUTION B).**

By Council Member Dromm:

**RESOLVED**, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2020 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2020 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows (Resolution B).

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).



Report for M-154

**Report of the Committee on Finance approving the Community Development Budget for City Fiscal Year 2020, the Reallocation of Forty-Fifth Year Community Development Funds, and the Forty-Sixth Community Development Program Year.**

The Committee on Finance, to which the annexed Community Development Program Budget communication was referred on May 8, 2019, (Minutes, page 1562), and which same communication was coupled with the Capital Budget resolutions shown below, respectfully

**REPORTS:**

Introduction. The Proposed City Fiscal Year 2020 Community Development Program, Proposed Reallocation of Forty-Fifth Year Community Development Funds, and Proposed Forty-Sixth Year Community Development Program were submitted by the Mayor to the Council on April 25, 2019 and referred to the Committee on Finance.

Analysis. The Committee on Finance held hearings on the 6<sup>th</sup>, 7<sup>th</sup>, 9<sup>th</sup>, 10<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, 16<sup>th</sup>, 17<sup>th</sup>, 20<sup>th</sup>, 21<sup>st</sup>, 22<sup>nd</sup>, and 23<sup>rd</sup> of May 2019. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2020 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants, and City agencies.

As a result of the Committee on Finance’s deliberation, the Committee recommends the following:

1. A City Fiscal Year 2020 Community Development Program totaling \$350,033,000; and
2. A Reallocated Forty-Fifth Year Community Development Program totaling \$345,970,000; and
3. A Forty-Sixth Community Development Program totaling \$273,209,000.

The Committee makes this recommendation with the stipulation that the portion of the Forty-Sixth Year Community Development budget, which will be spent in City Fiscal Year 2021 and not City Fiscal Year 2020, will be subject to review and reallocation in the City Fiscal Year 2021 Community Development budget.

**Community Development Block Grant (CDBG)-Additional Funding**

(Dollars in Millions)

<b>COMMUNITY DEVELOPMENT PROGRAM</b>	<b>PROPOSED BUDGET</b>	<b>PROPOSED CHANGES</b>	<b>REVISED BUDGET</b>
City Fiscal Year 2020 Community Development Program Total:	348.296	1.737	350.033
Reallocated Forty-Fifth Year Community Development Program Total:	344.578	1.392	345.970
Forty-Sixth Year Community Development Program Total:	271.847	1.362	273.209

The proposed changes to the City Fiscal Year 2020 Community Development Program Total are comprised of the addition of \$0.375 for the Food Pantry Services Program, and \$1.362 for collective bargaining and differentials for Inspector titles within the Targeted Code Enforcement Program, the Emergency Shelters Program, the Alternative Enforcement Program, and the Emergency Repair Program. These programs are all in Housing Preservation & Development.

The proposed changes to the Reallocated Forty-Fifth Year Community Development Program Total are \$0.375 for the Food Pantry Services program and \$1.017 for collective bargaining and differentials for Inspector titles. The proposed change of \$1.362 to the Forty-Sixth Year Community Development Program Total is for collective bargaining and differentials for Inspector titles.

The Food Pantry Services program will be administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program at the Metropolitan Council on Jewish Poverty targeting low- and moderate-income residents in New York City. Funds are expected to pay for the administrative staff and for food.

In connection herewith, Council Member Dromm offered the following resolution:

Res. No. 972

**Resolution approving The City Fiscal Year 2020 Community Development Program, Reallocation of Forty-Fifth Year Community Development Funds, and the Proposed Forty-Sixth Year Community Development Program.**

By Council Member Dromm.

**Whereas**, The Office of Management and Budget has prepared a Proposed City Fiscal Year 2020 Community Development Program, a Proposed Reallocation of Forty-Fifth Year Community Development Funds, and a Proposed Forty-Sixth Year Community Development Program; and

**Whereas**, The Proposed City Fiscal Year 2020 Community Development Program, Proposed Reallocation of Forty-Fifth Year Community Development Funds and Proposed Forty-Sixth Year Community Development Program are provided to the City Council for review and consideration; now, therefore, be it

**Resolved**, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2020 in the amount of \$350,033,0000 which reflects an increase of \$1,737,000 over the Executive Budget as submitted by the Mayor on April 25, 2019; and be it further

**Resolved**, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Forty-Fifth Year Community Development Funds in the amount of \$345,970,000, which reflects an increase of \$1,392,000 over the Proposed Forty-Fifth Year Community Development Budget as submitted by the Mayor on April 25, 2019; and be it further

**Resolved**, That the Council of the City of New York hereby agrees to the Proposed Forty-Sixth Year Community Development Program in the amount of \$273,209,000 which reflects an increase of \$1,362,000 over the Proposed Forty-Sixth Year Community Development Program as submitted by the Mayor on April 25, 2019; and be it further

**Resolved**, That the Council of the City of New York hereby shall have the opportunity to review the allocation as part of the City Fiscal Year 2021 budget adoption, of that portion of the Forty-Sixth Community Development budget that will be scheduled to be spent in City Fiscal Year 2021 and not City Fiscal Year 2020.

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-174

**Report of the Committee on Finance in favor of approving a Resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2020, adopted June 19, 2019 upon the recommendation of the Committee on Finance of the Council.**

The Committee on Finance, to which the annexed preconsidered communication was referred on June 19, 2019 and which same communication was coupled with the resolution shown below, respectfully

**REPORTS:**

**Introduction.** This Resolution, dated June 19, 2019, provides the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020 by the levy of taxes on the real property in the city of New York, in accordance with the provisions of the Constitution of the State of New York, the Real Property Tax law and the New York City Charter.

On April 25, 2019, the Mayor submitted the executive budget for Fiscal 2020 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2020 pursuant to Section 254 of the Charter (the "Fiscal 2020 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2020 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2020 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2020.

**Determining the Amount of the Real Property Tax Levy.** In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2020, pursuant to the provisions of Section 1516 of the Charter, in the following manner. First, the Council acknowledges the amount of the Fiscal 2020 Budget to be \$92,771,874,627 as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2020 Budget Amount"). The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be \$63,156,842,627 as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2019 Revenue Estimate"). (Attached hereto as Exhibit A is an itemization of the Fiscal 2020 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) Finally, pursuant to Section 1516 of the Charter, the Council determines the net amount required to be raised by tax on real property to be \$29,615,032,000 by subtracting the amount of the Fiscal 2020 Revenue Estimate from the Fiscal 2020 Budget Amount.

In order to achieve a real property tax yield of \$29,615,032,000 however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to \$2,014,792,245 the Council determines that a real property tax levy of \$31,629,824,245 is required. Such amount, levied at rates

on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities.

The Council also provides for the application of the real property tax levy (net of provision for uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2020 Budget in excess of the amount of the Fiscal 2020 Revenue Estimate.

**Authorizing and Fixing the Real Property Tax Rates.** After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On May 28, 2019, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2020 to the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2020 Assessment Rolls"). On June 19, 2019 the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2020 (the "Current Base Proportion Resolution"), pursuant to Section 1803-a(1) of the Real Property Tax Law. On June 19, 2019, pursuant to Section 1803-a(5) of the Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2020, to reflect the additions to, and full or partial removal from, the Fiscal 2020 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates:

*Assessed Valuation Calculations.* In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation by class of real property for the purpose of taxation in each borough of the City.

*Compliance with Constitutional Operating Limit Provisions.* In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2020 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 ½%) of the average full valuation of taxable real property in the City, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service. (Attached hereto as Exhibit B is an itemization of net reductions of the amounts to be raised by the Fiscal 2020 tax levy as authorized by New York State law for purposes of the Operating Limit determination.)

*Adjusted Base Proportions.* The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2020, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2020 tax rates for the four classes of property.

*Tax Rates on Adjusted Base Proportions.* Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2020 by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property .....	0.22231
All Other Residential Real Property .....	0.12715
Utility Real Property .....	0.11598
All Other Real Property .....	0.10287

(Attached hereto as Exhibit C is a history of the tax rates by fiscal year).

**Authorization of the Levy of Property Taxes for Fiscal 2020.** The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to set down in the Fiscal 2020 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and counter-signed by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption of the Fiscal 2020 Budget.

Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

(For text of the Committee Report’s Exhibit A, Exhibit B, and Exhibit C, please refer to the search legislation section of the New York City Council website at <https://www.council.nyc.gov> for the attachment section to the [Res. No. 973 of 2019 file](#))

In connection herewith, Council Member Dromm offered the following resolution:

Res. No. 973

**Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2019 and ending on June 30, 2020 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the New York City Charter.**

By Council Member Dromm.

(For text of the [Tax-Fixing Resolution Res No. 973 of 2019](#), please refer to the search legislation section of the New York City Council website at <https://www.council.nyc.gov> for the Res. No. 973 of 2019 file)

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, KEITH POWERS; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point, the Speaker (Council Member Johnson) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 471

**Report of the Committee on Finance in favor of a Resolution approving MHANY Dumont HDFC.PLP.FY19, Block 4020, Lot 32, Block 4080, Lots 23, 24, 25, 26, 27, and 29; Brooklyn, Community District No. 5, Council District Nos. 37 and 42.**

The Committee on Finance, to which the annexed Land Use item was referred on June 19, 2019 and which same Land Use item was coupled with the resolution shown below, respectfully

**REPORTS:**

**(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)**

June 19, 2019

TO: Hon. Daniel Dromm  
Chair, Finance Committee  
Members of the Finance Committee

FROM: Rebecca Chasan, Senior Counsel, Finance Division  
Stephanie Ruiz, Assistant Counsel, Finance Division

RE: Finance Committee Agenda of June 19, 2019 – Resolution approving a tax exemption for one Land Use item (Council Districts 37 and 42)

**Item 1: MHANY Dumont HDFC.PLP.FY19**

MHANY Dumont HDFC.PLP.FY19 is comprised of seven buildings containing 45 rent-stabilized residential units, one superintendent's unit, and one commercial unit. All of the buildings are located in Brooklyn in the East New York neighborhood.

Between August 1, 1979 and April 25, 1983, all the buildings in this project were foreclosed and taken into City ownership. Through the City's Special Initiatives Program, the City conveyed the project sites to Dumont Avenue Housing Development Fund Corporation ("Dumont Avenue HDFC") for one dollar per tax lot on June 10, 1999, and Dumont Avenue HDFC entered into an enforcement lien mortgage agreement. As part of the disposition on June 10, 1999, Dumont Avenue HDFC entered into a 32 year-regulatory agreement with HPD, expiring in 2031, in exchange for receiving an Article XI property tax exemption.

HPD is requesting the Council to approve a partial, 40-year Article XI property tax exemption. Under the proposed project, MHANY Dumont HDFC ("Owner") will acquire the properties and finance their rehabilitation with loans from HPD and the Community Preservation Corporation. The Owner and HPD will enter into a regulatory agreement that would require that 12 units be made available only to households earning up to 50% of AMI, 13 units be made available only to households earning up to 65% of AMI, 13 units be made available only to households earning up to 80% of AMI, and that seven units be made available only to households earning up to 100% of AMI. Upon approval of the Council, the prior Article XI property tax exemption be terminated and replaced with a new Article XI tax exemption that is coterminous with the 40-year term of the new HPD regulatory agreement.

- Borough – Brooklyn
- Block 4020, Lot 32; Block 4080, Lots 23, 24, 25, 26, 27, and 29
- Council District(s) – 37, 42
- Council Member(s) – Espinal, Barron
- Council Member approval - Yes
- Number of buildings – 7
- Number of units – 45
- Type of exemption – Article XI, partial, 40-years
- Population – affordable rental housing
- Sponsor – MHANY Dumont HDFC
- Purpose – preservation
- Cost to the City – \$2.1 million
- Housing Code Violations
  - Class A – 11
  - Class B – 24
  - Class C – 4
- AMI targets – 20 units at 45% of AMI, 6 units at 55% of AMI, 5 units at 65% of AMI, 8 units at 75% of AMI, and 5 units at 80% of AMI.

In connection herewith, Council Member Dromm offered the following resolution:

Res. No. 974

**Resolution approving an exemption from real property taxes for property located at (Block 4020, Lot 32; Block 4080, Lots 23, 24, 25, 26, 27, and 29) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 471).**

By Council Member Dromm

**WHEREAS**, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated April 30, 2019 that the Council take the following action regarding a housing project located at (Block 4020, Lot 32; Block 4080, Lots 23, 24, 25, 26, 27, and 29) Brooklyn, (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

**WHEREAS**, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

**WHEREAS**, the Council has considered the financial implications relating to the Tax Exemption;

**RESOLVED:**

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
  - a. “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the Owner enter into the Regulatory Agreement.

- b. "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 4020, Lot 32, and Block 4080, Lots 23, 24, 25, 26, 27, and 29 on the Tax Map of the City of New York.
  - c. "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
  - d. "HDFC" shall mean MHANY Dumont Housing Development Fund Corporation or a housing development fund company that acquires the Exemption Area with the prior written consent of HPD.
  - e. "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
  - f. "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
  - g. "Nominal Tax" shall mean the amount of one hundred dollars (\$100).
  - h. "Owner" shall mean the HDFC.
  - i. "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the New York City Council on May 14, 1997 (Resolution No. 2348).
  - j. "Regulatory Agreement" shall mean the regulatory agreement between HPD and the Owner that is executed after April 1, 2019 establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business, commercial, or community facility use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
  3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Nominal Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule, or regulation.
  4. Notwithstanding any provision hereof to the contrary:
    - a. The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) any interest in the Exemption Area is conveyed or transferred to a new owner without the prior written approval of HPD, or (v) the construction or demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written



consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, and, where there has been an unauthorized conveyance or transfer of any interest in the Exemption Area, to the new owner of such interest in the Exemption Area, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

- b. The New Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.
  - c. Nothing herein shall entitle the HDFC, the Owner, or any other person or entity to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
  - d. All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked as of the Effective Date.
5. In consideration of the New Exemption, the owner of the Exemption Area shall, for so long as the New Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation. Notwithstanding the foregoing, nothing herein shall prohibit the granting of any real property tax abatement pursuant to Sections 467-b or 467-c of the Real Property Tax Law to real property occupied by senior citizens or persons with disabilities.

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

On motion of the Speaker (Council Member Johnson), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-130

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2020, pursuant to Sections 225 and 236 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 325), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E.

ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

Report for M-131

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the February 2019 Financial Plan Detail for Fiscal Years 2019-2023, pursuant to Sections 101 and 213 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 325), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

Report for M-132

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of Geographic Reports for Expense Budget for Fiscal Year 2020, pursuant to Sections 100 and 231 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 326), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

## Report for M-133

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Departmental Estimates for Fiscal Year 2020, pursuant to Sections 100, 212 and 231 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 326), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

## Report for M-134

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Capital Budget, Fiscal Year 2020, pursuant to Section 213 and 236 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 326), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

## Report for M-135

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Capital Commitment Plan, Fiscal Year 2020, Volumes 1, 2, 3, & 4, pursuant to Section 219 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 326), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

Report for M-136

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Preliminary Ten-Year Capital Strategy, Fiscal Years 2020-2029.**

The Committee on Finance, to which the annexed communication was referred on February 13, 2019 (Minutes, page 327), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

Report for M-155

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Executive Budget Supporting Schedules, for Fiscal Year 2020 pursuant to Section 250 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on May 8, 2019 (Minutes, page 1562), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

#### Report for M-156

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Capital Commitment Plan, Executive Budget, Fiscal Year 2020, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on May 8, 2019 (Minutes, page 1563), respectfully

#### **REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

#### Report for M-157

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2020.**

The Committee on Finance, to which the annexed communication was referred on May 8, 2019 (Minutes, page 1563), respectfully

#### **REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

Report for M-158

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Budget Summary, the Message of the Mayor, and the Citywide Savings Program relative to the Executive Budget, Fiscal Year 2020, pursuant to Section 249 of the New York City Charter.**

The Committee on Finance, to which the annexed communication was referred on May 8, 2019 (Minutes, page 1563), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

Report for M-159

**Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submittal of the Ten-Year Capital Strategy, Fiscal Year 2020-2029.**

The Committee on Finance, to which the annexed communication was referred on May 8, 2019 (Minutes, page 1563), respectfully

**REPORTS:**

*(With the Budget for Fiscal Year 2020 expected to be adopted by the Council at the Recessed Meeting held on June 19, 2019, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar)*

*Accordingly this Committee recommends its filing.*

DANIEL DROMM, *Chairperson*; JAMES VAN BRAMER, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, VANESSA L. GIBSON, HELEN K. ROSENTHAL, BARRY S. GRODENCHIK, ADRIENNE E. ADAMS, MARK GJONAJ, KEITH POWERS, FARAH N. LOUIS, STEVEN MATTEO; Committee on Finance, June 19, 2019.

Coupled to be Filed.

### **GENERAL ORDER CALENDAR**

*Note: There were no additional items listed on the General Order Calendar section for this Stated Meeting – please refer next to the Roll Call on General Orders for the Day.*

**ROLL CALL ON GENERAL ORDERS FOR THE DAY**  
**(Items Coupled on General Order Calendar)**

- |      |  |   |
|------|--|---|
| (1)  | <b>M-152 &amp; Res 968 &amp; Res 969 -</b> | Expense Revenue Contract Budget, for Fiscal Year 2020 ( <b>Expense-Revenue-Contract Budget Resolutions</b> ). |
| (2)  | <b>M-153 &amp; Res 970 &amp; Res 971 -</b> | Executive Capital Budget for Fiscal Year 2020 ( <b>Capital Budget Resolutions</b> ).                          |
| (3)  | <b>M-154 &amp; Res 972 -</b>               | Year 2020 Community Development Program ( <b>CDP Resolution</b> ).  |
| (4)  | <b>M-171 &amp; Res 965 -</b>               | Transfer City funds between various agencies ( <b>MN-5</b> ).   |
| (5)  | <b>M-172 &amp; Res 966 -</b>               | Appropriation of new revenues ( <b>MN-6</b> ).  |
| (6)  | <b>M-173 &amp; Res 967 -</b>               | Five-Year Capital Plan FY 2020 – 2024 ( <b>Educational Facilities Capital Plan</b> ).                         |
| (7)  | <b>M-174 &amp; Res 973 -</b>               | Fixing the Tax Rate ( <b>Tax-Fixing Resolution, June 19, 2019</b> ).  |
| (8)  | <b>Int 1607 -</b>                          | Commercial motor vehicle tax for medallion taxicabs.  |
| (9)  | <b>Res 962 -</b>                           | Base Percentage, Current Percentage and Current Base Proportion ( <b>CBP</b> ).                               |
| (10) | <b>Res 963 -</b>                           | Adjusted Base Proportion ( <b>ABP</b> ).  |
| (11) | <b>Res 964 -</b>                           | Designation of organizations to receive funding in the Expense Budget ( <b>Transparency Resolution</b> ).     |
| (12) | <b>L.U. 471 &amp; Res 974 -</b>            | MHANY Dumont HDFC, Council District Nos. 37 and 42.   |
| (13) | <b>M-130 -</b>                             | Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2020 ( <b>Coupled to be Filed</b> ).        |



- (14) M-131 - February 2019 Financial Plan Detail for Fiscal Years 2019-2023  
**(Coupled to be Filed).**
- (15) M-132 - Geographic Reports for Expense Budget for Fiscal Year 2020.  
**(Coupled to be Filed).**
- (16) M-133 - Departmental Estimates for Fiscal Year 2020  
**(Coupled to be Filed).**
- (17) M-134 - Preliminary Capital Budget, Fiscal Year 2020.  
**(Coupled to be Filed).**
- (18) M-135 - Preliminary Capital Commitment Plan, Fiscal Year 2020  
**(Coupled to be Filed).**
- (19) M-136 - Preliminary Ten-Year Capital Strategy, Fiscal Years 2020-2029  
**(Coupled to be Filed).**
- (20) M-155 - Executive Budget Supporting Schedules for Fiscal Year 2020.  
**(Coupled to be Filed).**
- (21) M-156 - Capital Commitment Plan, Executive Budget, Fiscal Year 2020.  
**(Coupled to be Filed).**
- (22) M-157 - Executive Budget - Geographic Reports for Expense Budget.  
**(Coupled to be Filed).**
- (23) M-158 - Budget Summary, the Message of the Mayor, and the Citywide Savings Program relative to the Executive Budget, Fiscal Year 2020.  
**(Coupled to be Filed).**
- (24) M-159 - Ten-Year Capital Strategy, Fiscal Year 2020-2029 **(Coupled to be Filed).**

The Public Advocate (Mr. Williams) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

**Affirmative** – Adams, Ampry-Samuel, Ayala, Barron, Borelli, Brannan, Cabrera, Chin, Cohen, Constantinides, Cornegy, Deutsch, Dromm, Espinal, Eugene, Gibson, Gjonaj, Grodenchik, Holden, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Louis, Maisel, Menchaca, Miller, Moya, Perkins, Powers, Reynoso, Richards, Rivera, Rodriguez, Rose, Rosenthal, Salamanca, Torres, Treyger, Ulrich, Vallone, Van Bramer, Yeger, the Minority Leader (Council Member Matteo), the Majority Leader (Council Member Cumbo), and The Speaker (Council Member Johnson) – **50**.

**Abstention** – Diaz – **1**.

**The General Order vote recorded for this Stated Meeting was 50-0-1 as shown above with the exception of the votes for the following legislative items:**

The following was the vote recorded for **Preconsidered M-174 & Res. No. 973 (Tax-Fixing Resolution, June 19, 2019)**:

**Affirmative** – Adams, Ampry-Samuel, Ayala, Cabrera, Chin, Cohen, Constantinides, Cornegy, Dromm, Espinal, Eugene, Gibson, Grodenchik, Kallos, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Louis, Maisel, Menchaca, Moya, Perkins, Powers, Reynoso, Richards, Rivera, Rodriguez, Rosenthal, Salamanca, Torres, Treyger, Van Bramer, the Majority Leader (Council Member Cumbo), and The Speaker (Council Member Johnson) – **37**.

**Negative** - Barron, Borelli, Brannan, Deutsch, Gjonaj, Holden, King, Miller, Rose, Ulrich, Vallone, Yeger, the Minority Leader (Council Member Matteo) – **13**.

**Abstention** – Diaz – **1**.

The following was the vote recorded for **Preconsidered Res. Nos. 962 and 963**:

**Affirmative** – Adams, Ampry-Samuel, Ayala, Cabrera, Chin, Cohen, Constantinides, Cornegy, Dromm, Espinal, Eugene, Gibson, Grodenchik, Kallos, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Louis, Maisel, Menchaca, Moya, Perkins, Powers, Reynoso, Richards, Rivera, Rodriguez, Rosenthal, Salamanca, Torres, Treyger, Van Bramer, the Majority Leader (Council Member Cumbo), and The Speaker (Council Member Johnson) – **37**.

**Negative** – Barron, Borelli, Brannan, Deutsch, Gjonaj, Holden, King, Miller, Rose, Ulrich, Vallone, Yeger, and the Minority Leader (Council Member Matteo) – **13**.

**Abstention** – Diaz – **1**.

*The following Introduction was sent to the Mayor for his consideration and approval: Int. No. 1607.*

**FY 2020 Budget Sponsorship Disclosures**

During the Roll Call for Supplemental General Orders, several Council Members made disclosures on the record detailing relationships that either: 1) do not constitute a conflict of interest under City law; or 2) are pending determination while awaiting guidance from the Conflicts of Interest Board on whether to proceed with the sponsorship. Please refer to the Transcript of the Stated Meeting held on June 19, 2019 for further details (*i.e.*, see attachments to [M-152 of 2019](#) file for the Council Meeting Transcript on the Council website <https://www.council.nyc.gov> ; the verbal disclosures may be found on pages 31 to 90 throughout the Roll Call for General Orders.)

**Budget Adoption Declaration**

At this point, the Public Advocate (Mr. Williams) made the following budget adoption declaration:

*I now* formally declare

the Executive Expense-Revenue-Contract Budget,  
the Executive Capital Budget,  
and the Community Development Program,  
for Fiscal Year 2020;  
*all as modified*;  
and all *in accordance*  
with the relevant sections of the New York City Charter;

***as hereby adopted***

as of 5:10 p.m., on this 19th day of June, 2019.

**INTRODUCTION AND READING OF BILLS**

Preconsidered Res. No. 962

**RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2020 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.**

By Council Member Dromm.

**Whereas**, This Resolution, dated June 19, 2019, computes and certifies the base percentage, current percentage, and current base proportion of each class of real property for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020 ("Fiscal 2020") to the State Board of Real Property Services ("SBRPS") pursuant to Section 1803-a of the Real Property Tax Law; and

**Whereas**, On February 19, 2019 the SBRPS certified the final State equalization rate, class ratios and class equalization rates for the City's Fiscal 2020 assessment rolls, required by Article 18 of the Real Property Tax Law; and

**Whereas**, Section 1803-a(1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2020 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

**Whereas**, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property;

**NOW, THEREFORE**, be it resolved by The Council of The City of New York as follows:

**Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2020.** (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2020 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2020 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

**Section 2. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT: Exhibit A - the CBP Certificate**

(For text of Exhibit A Chart, known as the “CBP Certificate”, please refer to the legislation section of the New York City Council website <https://www.council.nyc.gov> and search in the attachments section of the [Res. No. 962 of 2019 file](#))

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 963

**RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2020 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.**

By Council Member Dromm.

**WHEREAS**, This Resolution, dated June 19, 2019, computes and certifies the adjusted base proportion of each class of real property for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020 (“Fiscal 2020”) to the State Board of Real Property Services (“SBRPS”) pursuant to Section 1803-a of the Real Property Tax Law; and

**WHEREAS**, On May 28, 2019, pursuant to Section 1514 of the New York City Charter, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2020, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the “Fiscal 2019 Assessment Rolls”); and

**WHEREAS**, Pursuant to Section 1803-a(1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2020 (the “Current Base Proportion Resolution”); and

**WHEREAS**, Section 1803-a(5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2020 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2020 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an “Adjusted Base Proportion”); and

**WHEREAS**, Within five days upon determination of the Adjusted Base Proportions, Section 1803-a(6) of the Real Property Tax Law, requires the Council to certify, to the SBRPS, the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from the additions to or removals from the Fiscal 2020 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from changes other than those referred to above;

**NOW, THEREFORE**, be it resolved by The Council of The City of New York as follows:

**Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2020.** (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from the additions to or removals from the Fiscal 2020 Assessment Rolls as described in Section 1803-a(5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2020 Assessment Rolls resulting from changes other than those described in Section 1803-a(5) of the Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five days after the date hereof.

**Section 2. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT: Exhibit A - the ABP Certificate**

(For text of Exhibit A Chart, known as the "ABP Certificate", please refer to the legislation section of the New York City Council website at <https://www.council.nyc.gov> and search in the attachments section of the [Res. No. 963 of 2019](#) file)

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 964

**Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

By Council Member Dromm.

**Whereas**, On June 14, 2018 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2019 with various programs and initiatives (the "Fiscal 2019 Expense Budget"); and

**Whereas**, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the "Fiscal 2018 Expense Budget"); and

**Whereas**, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

**Whereas**, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

**Resolved**, That the City Council the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 1; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 2; and be it further

**Resolved,** That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 3; and be it further

**Resolved,** That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 4; and be it further

**Resolved,** That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 5; and be it further

**Resolved,** That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 6; and be it further

**Resolved,** That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 7; and be it further

**Resolved,** That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 8; and be it further

**Resolved,** That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 9; and be it further

**Resolved,** That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 10; and be it further

**Resolved,** That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res. No. 964 printed in these Minutes).

Preconsidered L.U. No. 471

By Council Member Dromm:

**MHANY Dumont HDFC.PLP.FY19, Block 4020, Lot 32, Block 4080, Lots 23, 24, 25, 26, 27, and 29;  
Brooklyn, Community District No. 5, Council District Nos. 37 and 42.**

Adopted by the Council (preconsidered and approved by the Committee on Finance).

NEW YORK CITY COUNCIL

**A N N O U N C E M E N T S**

**Thursday, June 20, 2019**

Subcommittee on Zoning & Franchises  
See Land Use Calendar

Francisco Moya, Chairperson

Committee Room – City Hall.....9:30 a.m.

Committee on Civil Service and Labor

I. Daneek Miller, Chairperson

**Int 108** - By Council Members Lander and Constantinides - **A Local Law** to amend the administrative code of the city of New York, in relation to regulating covenants not to compete for freelance workers.

**Proposed Int 1321-A** - By Council Members Espinal, Cumbo, Salamanca, Brannan, Adams, Moya, Lancman, Kallos, Treyger, Rose, Menchaca, Ampy-Samuel, Levine, Ayala, Grodenchik, Rodriguez, Powers, Van Bramer, Lander, Levin, Eugene, Koslowitz, Miller, Chin, Cabrera, Cohen, Rosenthal, Reynoso, Holden, Gibson, King, Richards, Rivera, Vallone, Maisel and Torres - **A Local Law** to amend the administrative code of the city of New York, in relation to expanding the prevailing wage law for building service employees at city development projects.

**Int 1604** - By Council Members Miller and Brannan- **A Local Law** to amend the administrative code of the city of New York, in relation to reporting of workers’ compensation data.

**Res 40** - By Council Members Cornegy and Koslowitz - **Resolution** calling upon the New York City Employee Retirement System to determine that members are disabled for purposes of accidental disability pensions, if both the New York State Workers’ Compensation Board and U.S. Social Security Administration determine that a member is disabled.

**Res 898** - By Council Members Miller, Menchaca and Kallos - **Resolution** calling upon the New York State Legislature to pass, and the New York State Governor to sign, S.2837/A.2750, enacting The Farmworkers Fair Labor Practices Act.

Council Chambers – City Hall .....10:00 a.m.

Committee on Contracts

Ben Kallos, Chairperson

**Int 346** - By Council Members Rosenthal, Brannan, Salamanca, Ayala, Reynoso and Lander - **A Local Law** to amend the New York city charter, in relation to establishing auditing requirements for minority and women-owned business enterprise procurement.

**Int 1293-A** - By Council Members Rose, Cornegy, Brannan, Ayala, Levin, Rosenthal and Adams - **A Local Law** to amend the administrative code of the city of New York, in relation to minority and women-owned business enterprises.

**Int 1379** - By Council Members Rosenthal, the Public Advocate (Mr. Williams) and Levine - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring a minority and women-owned business enterprise consultant for city projects with budgets in excess of ten million dollars.

**Int 1452** - By Council Member Cornegy (by request of the Mayor) - **A Local Law** to amend the administrative code of the city of New York in relation to minority and women-owned business enterprises.

Committee Room – 250 Broadway, 14<sup>th</sup> Floor.....1:00 p.m.

Committee on Governmental Operations

Fernando Cabrera, Chairperson

**Int 747** - By Council Members Cabrera, Brannan, Holden and Levin - **A Local Law** to amend the administrative code of the city of New York, in relation to prohibiting the distribution of public matching funds to candidates previously convicted of certain felonies.

**Int 773** - By Council Member Powers - **A Local Law** to amend the administrative code of the city of New York, in relation to amending the definition of business dealings with the city to include certain uncertified



applications to the department of city planning.

**Int 774** - By Council Members Powers, Ayala, Levine and Brannan - **A Local Law** to amend the administrative code of the city of New York, in relation to the per contributor amount of the public funding threshold for eligibility.

Committee Room – City Hall.....1:00 p.m.

Subcommittee on Landmarks, Public Siting & Maritime Uses

Adrienne Adams, Chairperson

See Land Use Calendar

Committee Room – 250 Broadway, 16<sup>th</sup> Floor..... 1:00 p.m.

**Monday, June 24, 2019**

Committee on Transportation jointly with the  
Chairperson

Ydanis Rodriguez,

Committee on Oversight and Investigations

Ritchie Torres, Chairperson

**Oversight** - TLC’s Role in the Taxi Medallion Crisis.

**Int 1584** - By Council Members Adams, Torres, Rodriguez and the Speaker (Council Member Johnson) - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring annual financial disclosure from each person who has any interest in any taxicab license.

**Int 1605** - By Council Members Moya, Torres, Rodriguez and the Speaker (Council Member Johnson) - **A Local Law** to amend the administrative code of the city of New York, in relation to the approval of a purchase or transfer of a taxicab license.

**Int 1608** - By Council Members Rodriguez, Torres, the Speaker (Council Member Johnson) and Brannan - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring the taxi and limousine commission to evaluate the character and integrity of taxicab brokers, agents, and taxicab licensees.

**Int 1610** - By Council Members Torres, Rodriguez, the Speaker (Council Member Johnson) and Brannan - **A Local Law** to amend the administrative code of the city of New York, in relation to the creation of an office of financial stability within the taxi and limousine commission.

Council Chambers – City Hall.....10:00 a.m.

Committee on Environmental Protection

Costa Constantinides, Chairperson

**Oversight** - Renewable Energy.

**Int 49** - By Council Members Constantinides, Espinal and Brannan - **A Local Law** to amend the administrative code of the city of New York, in relation to installation of utility-scale battery storage systems on city buildings and conducting a feasibility study on installation of such systems throughout the city.

**Int 51** - By Council Members Constantinides, Espinal and Perkins - **A Local Law** to amend the administrative code of the city of New York, in relation to the creation of a pilot program for a district-scale geothermal system.

**Int 140** - By Council Members Levin, Constantinides, Reynoso, Richards, Rosenthal and Rivera - **A Local Law** in relation to a study and plan relating to community choice aggregation programs.

**Int 269** - By Council Members Richards and Brannan - **A Local Law** to amend the administrative code of the city of New York, in relation to a solar power pilot program.

**Int 426** - By Council Members Constantinides, Maisel and Kallos - **A Local Law** to amend the administrative code of the city of New York in relation to the installation of solar water heating and thermal energy systems on city-owned buildings.

**Int 1076** - By Council Members Richards and Holden - **A Local Law** in relation to studying and identifying locations for district-scale geothermal systems and encouraging installation and operation of such systems.

**Int 1375** - By Council Members Richards, Rosenthal and Levine - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring creation of a database of subsurface conditions to support better engineering of geothermal heat pumps.

**Res 864** – By Council Members Kallos, Constantinides, Lander, Reynoso, Levin, Espinal and Koslowitz – **Resolution** declaring a climate emergency and calling for an immediate emergency mobilization to restore a safe climate.

Committee Room – City Hall.....1:00 p.m.

Committee on Hospitals

Carlina Rivera, Chairperson

**Oversight** - Safe staffing ratios in hospitals.

**Int 1351** - By Council Members Gjonaj, Rivera, Holden, King, Cabrera, Cumbo, Cohen, Torres, Adams, Brannan, Salamanca, Gibson, Ayala, Rodriguez, Chin and Maisel - **A Local Law** in relation to information about health care services.

**Proposed Int 1352-A** - By Council Members Gjonaj, Rivera, Holden, King, Cabrera, Cumbo, Cohen, Powers, Torres, Adams, Brannan, Salamanca, Gibson, Ayala, Rodriguez, Chin and Maisel - **A Local Law** in relation to a study by the department of health and mental hygiene on the causes of rising wait times in emergency departments.

**Res 396** - By Council Members Cabrera, Salamanca, Rivera, Ayala, Lancman, Rose, King, Holden, Koo, Brannan, Maisel, Levine, Adams, Espinal, Moya, Miller, Powers, Reynoso, Perkins, Eugene, Barron, Cumbo, Rosenthal, Kallos, Richards, Cornegy, Chin, Cohen, Constantinides and Treyger - **Resolution** calling upon the New York State Legislature to pass and the Governor to sign A.1532/S.3330, collectively known as the "Safe Staffing for Quality Care Act," to ensure that acute care facilities and nursing homes meet the appropriate staffing ratios for nurses and unlicensed direct care staff.

**Res 723** – By Council Members Gjonaj, Rivera, Holden, King, Cabrera, Cohen, Torres, Adams, Brannan, Grodenchik, Salamanca, Gibson, Ayala, Rodriguez and Maisel - **Resolution** calling on the New York State Legislature to pass, and the Governor to sign, legislation requiring hospital emergency departments to improve their services to better inform patients of their potential wait time and other care options.

Council Chambers – City Hall.....1:00 p.m.

Committee on Women and Gender Equity

Helen Rosenthal, Chairperson

**Oversight:** Annual Report on Domestic Violence Initiatives, Indicators & Factors.

Committee Room – 250 Broadway, 14<sup>th</sup> Floor.....1:00 p.m.

**Tuesday, June 25, 2019**

Committee on General Welfare

Stephen Levin, Chairperson

**Oversight** - The Nicholas Scoppetta Children’s Center.

Committee on General Welfare (cont.)

Stephen Levin, Chairperson

**Int 1358** - By Council Members Levin, Lander, Ampry-Samuel and Grodenchik - **A Local Law** to amend the administrative code of the city of New York, in relation to information about the use of psychiatric medication for youth in foster care.

Council Chambers – City Hall.....10:00 a.m.

Committee on Land Use

Rafael Salamanca, Jr., Chairperson

All items reported out of the Subcommittees

AND SUCH OTHER BUSINESS AS MAY BE NECESSARY

Committee Room – City Hall.....11:00 a.m.

Committee on Civil Service and Labor

I. Daneek Miller, Chairperson

**Oversight** - Pay inequity issues within the New York City Probation Department and the New York City Fire Department.

Committee Room – City Hall.....1:00 p.m.

Committee on Education jointly with the  
Committee on Higher Education

Mark Treyger, Chairperson  
Inez Barron, Chairperson

**Oversight** - Teacher Preparation and Training.

Council Chambers – City Hall.....1:00 p.m.

**Wednesday, June 26, 2019**

Subcommittee on Zoning & Franchises

Francisco Moya, Chairperson

**See Land Use Calendar**

Committee Room – City Hall.....10:00 a.m.

Committee on Land Use

Rafael Salamanca, Jr., Chairperson

**All items reported out of the Subcommittees**

**AND SUCH OTHER BUSINESS AS MAY BE NECESSARY**

Committee Room – City Hall.....10:15 a.m.

Stated Council Meeting .....*Ceremonial Tributes – 1:00 p.m.*  
.....*Agenda – 1:30 p.m.*

During the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Johnson) acknowledged that Sgt.-at-Arms Edwin Lopez III and Chirisse Torres were leaving the Council. He noted that Mr. Torres was joining the Sheriff’s Department and Ms. Torres was going to the NYPD. The Speaker (Council Member Johnson) thanked them for their professionalism, dedication, and hard work. He wished them luck in their new endeavors as those assembled in the Chambers applauded.

Also during the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Johnson) acknowledged the Juneteenth anniversary signifying the end of slavery in Texas on June 19, 1865. He asked that we all recommit ourselves to the fight for racial equality and justice in this country.

Additionally during the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Johnson) thanked the Council’s team of professionals in helping prepare the FY 2020 \$92.8 billion budget that was to be adopted that day. He specifically thanked Council Member and Finance Committee chair Dromm, Council Member and Subcommittee on Capital chair Gibson, and the Council Budget Negotiating Team for their efforts. The Speaker (Council Member Johnson) also thanked many others including the entire Finance Division led by Director Latonia McKinney as well as the Appointment and Investigations Team Unit for Vetting for their work as well. At one point, he acknowledged and thanked Fair Play Coalition advocate Lynn Kelly who was present in the Chambers. The Speaker (Council Member Johnson) praised and thanked Chief of Staff Jason Goldman for his role in helping lead and run the Council during this critical time.

Finally during the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Johnson) noted the upcoming 50<sup>th</sup> anniversary of the 1969 Stonewall uprising. On behalf of Council Members Dromm, Menchaca, Torres, Van Bramer and himself, the Speaker (Council Member Johnson) acknowledged the work of past LGBT activists who made the advances of the present day possible. He expressed his gratitude at the progress made in the last fifty years and praised the increase in budgetary support and services allocated to the LGBT community. The Speaker (Council Member Johnson) also noted, however, the serious challenges and problems that still remain to be overcome.

During the Meeting, the Public Advocate (Mr. Williams) recognized the presence of former Council Member and former Finance Committee chair Domenic M. Recchia, Jr. in the Chambers.

Whereupon on motion of the Speaker (Council Member Johnson), the Public Advocate (Mr. Williams) adjourned these proceedings to meet again for the Stated Meeting on Wednesday, June 26, 2019.

MICHAEL M. McSWEENEY, City Clerk  
Clerk of the Council