



**THE COUNCIL  
THE CITY OF NEW YORK  
FINANCE DIVISION  
250 BROADWAY, 15<sup>TH</sup> FLOOR  
NEW YORK, N.Y. 10007-2594**

(212) 788-6921

**TO:** Honorable Christine Quinn  
Speaker

Honorable David I. Weprin  
Chairman, Finance Committee

**FROM:** Preston Niblack, Director  
Jeff Rodus, First Deputy Director  
Finance Division

**DATE:** December 18, 2008

**SUBJECT:** A capital budget modification for Fiscal Year 2009 to transfer funds between various agencies.

---

**INITIATION:** As requested by the City Council, the Director of the Office of Management and Budget by letter dated December 17, 2008, submitted to the Council pursuant to section 216 of the New York City Charter a request for approval to transfer funds totaling \$166,679,000 within and between various City agencies.

**BACKGROUND:** This modification reallocates City Council appropriations that were reflected in the Fiscal 2009 Capital Budget and Capital Program. Any increases to the Fiscal Year 2009 appropriations have been offset by the rescindment of an equal amount of FY2009 appropriations.

**FISCAL IMPACT:** This modification represents the transfer of funds within and between agencies. The net effect of this modification is zero.

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE

#### **RESOLUTION APPROVING THE MODIFICATION OF THE FISCAL 2009 CAPITAL BUDGET AND CAPITAL PROGRAM PROPOSED BY THE MAYOR PURSUANT TO SECTION 216 OF THE CHARTER OF THE CITY OF NEW YORK**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### **REPORT**

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York on December 18, 2008, the Committee on Finance received a communication, dated December 17, 2008 from the Office of Management and Budget of the Mayor of The City of New York, of a proposed request, (the "Modification"), to modify the Fiscal 2009 Capital Budget and Capital Program (as defined below) pursuant to Section 216 of the Charter of the City of New York (the "Charter").

Analysis. The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") and appropriations for capital projects (the "capital budget") and capital program covering appropriations for capital projects for the ensuing three years ("capital program") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget and capital budget for fiscal year 2009 (the "Fiscal 2009 Adopted Budget"), as well as the capital program. At the request of the City Council and pursuant to section 216 of the Charter, the Office of Management and Budget submitted a request to the Council for amendment of the Fiscal 2009 Capital Budget and capital program. This modification represents the transfer of funds totaling \$166,679,000 within and between various agencies to reallocate City Council appropriations in the Fiscal 2009 Capital Budget. Specifically, this budget amendment reflect re-allocations of items within the Cultural Affairs and Libraries, Department of Parks, Department of Sanitation, Economic Development, New York Police Department, Department of Health and Mental Hygiene, Housing, Preservation and Development, City University of New York, Human Resources Administration, Department of Public Buildings, Department for the Aging, Administration for Children's Services, Health and Hospitals Corporation, Department of Environmental Protection (Sewers), Department of Transportation (Highways), Department of Citywide Administrative Services, and the Department of Education budgets, and includes other transfers to corrected Budget Lines and Project Types, and other technical adjustments to Capital Projects included in the Fiscal 2009 Capital Budget and Capital Program. Any increases to the Fiscal Year 2009 appropriations have

been offset by the rescindment of an equal amount of FY 2009 appropriations. As such, the net effect of this modification is zero.

Pursuant to section 216 of the Charter, upon receipt of a recommendation in writing from the Mayor or a Borough President, the City Council may amend the capital budget or capital program in the manner provided by such section.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 216 of the Charter. Such resolution would take effect as of the date of adoption.

Res. No. 1744

RESOLUTION APPROVING THE MODIFICATION OF THE FISCAL 2009 CAPITAL BUDGET AND THE CAPITAL PROGRAM PROPOSED BY THE MAYOR PURSUANT TO SECTION 216 OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Weprin

**Whereas**, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on December 18, 2008, the Committee on Finance received a communication, dated December 17, 2008, from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification"), to modify the fiscal year 2009 capital budget and the Capital Program as adopted by the Council on June 29, 2008, pursuant to Section 216 of the Charter of the City of New York (the "Charter"); and

**Whereas**, pursuant to Section 216 of the Charter, upon receipt of a recommendation from the mayor or a Borough President, the City Council may amend the capital budget or capital program in the manner provided in such section;

**NOW, THEREFORE**, The Council of The City of New York hereby resolves as follows:

1. **Approval of Modification.** The City Council hereby approves, pursuant to Section 216 of the Charter, the actions proposed by the Mayor as set forth in the Modification.
2. **Effective Date.** This resolution shall take effect as of the date hereof.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by The Council of The City of New York on December 18, 2008 on file in this office.

**Clerk of The Council of The City of New York**



---

The City of New York  
**Office of Management and Budget**  
75 Park Place, 6<sup>th</sup> Floor, New York, New York 10007 - 2146  
Telephone: (212) 788-5900 Fax: (212) 788-6300

**Mark Page**  
*Director*

December 17, 2008

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 216 of the New York City Charter, I seek your approval to amend the Fiscal Year 2009 Capital Budget as detailed in the attached Schedule A.

This budget amendment will implement capital budget changes that result from discussions with the City Council.

Yours truly,

A handwritten signature in black ink, appearing to read "Mark Page", written over a horizontal line.

Mark Page

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
<b>DEPARTMENT FOR THE AGING</b>			
AG-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	860,000
AG-DN494	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,250,000
<b>CHILDREN'S SERVICES</b>			
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	150,000
<b>EDUCATION</b>			
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,000,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009
E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,307,074,285 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATION FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$13,304,864,285 BY THE END OF FY 2009 OF WHICH \$13,079,864,285 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	

ELIMINATE (CN) 0

SUBSTITUTE (CN) 2,210,000

CHANGE TITLE TO READ:

IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,307,074,285 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATION FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$13,307,074,285 BY THE END OF FY 2009 OF WHICH \$13,082,074,285 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.

**ECONOMIC DEVELOPMENT**

ED-DN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	
----------	---	--

ELIMINATE (CN) 0

SUBSTITUTE (CN) 240,000

**HOUSING PRESERVATION AND DEVELOPMENT**

HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	
----------	---	--

ELIMINATE (CN) 0

SUBSTITUTE (CN) 750,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
HD-DN170	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GOOD SHEPHERD SERVICES.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,179,000
HD-XN478	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM EVANGELICAL LUTHERAN CHURCH.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	250,000
HD-XN490	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	250,000
<b>DEPARTMENT FOR HOMELESS SERVICES</b>			
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	600,000



**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
HH-DN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	500,000
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>			
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	250,000
HL-KN045	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT FAMILY HEALTH CENTER, INC.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,000,000
<b>HIGHWAYS</b>			
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	500,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
<b>BROOKLYN PUBLIC LIBRARY</b>			
LB-0104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	3,500,000
<b>NEW YORK PUBLIC LIBRARY</b>			
LN-0008	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	15,000,000
<b>QUEENS BOROUGH PUBLIC LIBRARY</b>			
LQ-0122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	3,500,000
<b>DEPARTMENT OF PARKS AND RECREATION</b>			
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	3,300,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
P-K011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,000,000
P-0245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,000,000
P-0245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,250,000
<b>POLICE DEPARTMENT</b>			
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	550,000
<b>CULTURAL AFFAIRS</b>			
PV-C525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	74,000



**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 2,000,000
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 2,500,000
PV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 53,000
PV-DN574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO. & DUO THEATRE.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 13,000
PV-D230	CITY COUNCIL FUNDING FOR THE NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 20,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	250,000
PV-D510	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	14,000
PV-K999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	28,000
PV-MN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ ALPHA OMEGA YOUTH CENTER.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	22,000
PV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	3,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	36,000
PV-XN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	303,000
PV-XN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	105,000
PV-0N016	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	500,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-0N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	450,000
PV-0N074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	9,631,000
PV-0N076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	550,000
PV-0N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	300,000
PV-0N131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ ALPHA OMEGA YOUTH CENTER.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	775,000



**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-0N161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	886,000
PV-0N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	269,000
PV-0N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	231,000
PV-0N274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./ FILM FORUM.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	85,000
PV-0N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	750,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-0N307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATRE WORKSHOP.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	50,000
PV-0N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	3,000,000
PV-0N330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,000,000
PV-0N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	1,000,000
PV-0N385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	18,000,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-0N569	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	85,000
PV-0N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	125,000
PV-0N614	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	50,000
PV-0034	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	2,550,000
PV-0176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	3,183,000
PV-0205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	2,214,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-0235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 2,280,000
PV-0241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 3,000,000
PV-0264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 112,000
PV-0302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 506,000
PV-0466	QUEENS THEATRE IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 449,000
PV-0475	NEW YORK STATE THEATRE, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.		
		ELIMINATE	(CN) 0
		SUBSTITUTE	(CN) 6,100,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PV-0489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	57,400,000
PV-0520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	999,000
PV-0525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	150,000
<b>PUBLIC BUILDINGS</b>			
PW-DN116	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	2,959,000
PW-DN311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	500,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**

BUDGET LINE	TITLE	2009	
PW-KN227	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	780,000
<b>SEWERS</b>			
SE-D716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND.		
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	250,000
TOTAL			
	ELIMINATE	(CN)	0
	SUBSTITUTE	(CN)	166,679,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**  
**AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS**

---

**CHILDREN'S SERVICES**

CS-XN264      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZEN COUNCIL.

(CN)      -250,000

---

**ECONOMIC DEVELOPMENT**

ED-DN081      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.

(CN)      -1,000,000

---

ED-KN226      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).

(CN)      -780,000

---

**HOUSING PRESERVATION AND DEVELOPMENT**

HD-DN494      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.

(CN)      -1,250,000

---

HD-XN479      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM-BEDFORD HOUSING CORP.

(CN)      -250,000

---

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**  
**AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS**

---

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

HL-DN560      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CLINIC URBAN HEALTH PLAN.

(CN)      -250,000

---

**HIGHER EDUCATION**

HN-D002      CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE.

(CN)      -2,500,000

---

HN-K250      IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN.

(CN)      -1,000,000

---

**HUMAN RESOURCES ADMINISTRATION**

HR-DN170      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.

(CN)      -1,179,000

---

**DEPARTMENT OF PARKS AND RECREATION**

P-DN568      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARENTS PARK.

(CN)      -250,000

---

P-D020      CITY COUNCIL FUNDING FOR THE MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND.

(CN)      -500,000

---



**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**  
**AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS**

---

P-D021      CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES:  
CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX.

(CN)      -925,000

---

**POLICE DEPARTMENT**

PO-0163      ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.

(CN)      -50,000

---

PO-0185      PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER  
NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT.

(CN)      -500,000

---

**EQUIPMENT AND MISCELLANEOUS**

PU-D016      CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING,  
COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER  
PROJECTS WITH A CITY PURPOSE.

(CN)      -150,000

---

**CULTURAL AFFAIRS**

PV-DN610      CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC  
BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET  
UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN  
BOTANICAL GARDEN.

(CN)      -250,000

---

PV-D205      CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION,  
REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.

(CN)      -2,000,000

---

PV-D999      CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A  
NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.

(CN)      -47,000

---

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**  
**AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS**

PV-KN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	(CN)	-28,000
PV-MN296	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CHINESE CULTURAL CENTER.	(CN)	-22,000
PV-M279	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	(CN)	-3,000
PV-Q466	QUEENS THEATRE IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS.	(CN)	-36,000
PV-X205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	(CN)	-300,000
PV-X999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX.	(CN)	-105,000
PV-Y205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	(CN)	-3,000
PV-0N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	(CN)	-183,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**  
**AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS**

PV-0N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	(CN)	-10,362,000
PV-0N353	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS. MODERN ART.	(CN)	-1,400,000
PV-0022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	(CN)	-12,000,000
PV-0205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	(CN)	-9,631,000
PV-0230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	(CN)	-44,000,000
PV-0274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	(CN)	-720,000
PV-0279	CITY CENTER , 55TH STREET DANCE THEATRE, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	(CN)	-2,901,000
PV-0289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATRE AND DELACORTE THEATRE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	(CN)	-9,000,000

**SCHEDULE A**  
**PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER**  
**AMOUNTS TO BE RESCINDED FROM PRIOR CAPITAL BUDGETS**

---

PV-0490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.
---------	--

(CN)      -6,500,000

---

PV-0999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.
---------	--

(CN)      -19,000

---

**PUBLIC BUILDINGS**

PW-DN188	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC YOUNG PEOPLES ALTERNATIVE.
----------	--

(CN)      -2,500,000

---

PW-DN341	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.
----------	---

(CN)      -500,000

---

PW-KN047	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).
----------	---

(CN)      -1,000,000

---

**SANITATION**

S-0216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS.
--------	---

(CN)      -52,335,000

---

TOTAL RESCINDMENTS	(CN)      -166,679,000
--------------------	------------------------

---

**SCHEDULE A  
PROPOSED FY 2009 APPROPRIATION CHANGES PURSUANT TO SECTION 216 OF THE CITY CHARTER  
TITLE CHANGE**

---

**FIRE DEPARTMENT**

F-0212      PURCHASE AND INSTALLATION OF EQUIPMENT FOR MANAGEMENT INFORMATION AND CONTROL (MICS) IN THE FIRE DEPARTMENT, ALL BOROUGHES.

CHANGE TITLE TO READ:

PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.

---