

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated September 24, 2008, sets forth a new purpose of funds for the CityMeals on Wheels Initiative. The Fiscal 2009 Expense Budget included \$1,000,000 for the CityMeals on Wheels Initiative within the budget for the Department for the Aging. The language within the Fiscal 2009 Expense Budget with regard to the purpose of funding for this initiative read "This funding will be used to reduce waiting lists for home delivered meals." This Resolution now changes the purpose of funding for this initiative to read: "This funding will be used to support the cost of weekend, holiday, and emergency meals due to the increase in food and fuel prices."

In addition, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached

hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; and sets forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-12, attached hereto as reflected in Exhibits D-L.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation of organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative.

Chart 5 sets forth the new designation of organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 6 sets forth the new designation of organizations receiving funding pursuant to the Healthy Aging Initiative.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alternative to Incarceration (ATI) Initiative. As indicated in Chart 7, funding in the amount of \$366,751 for the Center for Alternative Sentencing and Employment Services, Center for Community Alternatives, Educational Assistance Corporation, Educational Assistance Corporation-TASC, Legal Action Center of the City of New York, Inc., Osborne Association, and the Women's Prison Association's Hopper Home, Inc., has been withdrawn. This money will be used to fund the Center for Employment Opportunities and the Fortune Society.

Chart 8 sets forth the new designation of the American Red Cross in Greater New York pursuant to the Emergency Preparedness Initiative.

Chart 9 sets forth the new designation of organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative.

Chart 10 sets forth the new designation of organizations receiving funding pursuant to the Financial Literacy Initiative.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Community Consultants Initiative.

Chart 12 sets forth an initiative funding transfer. As indicated in Chart 12, funding in the amount of \$1,100,000 for the Seniors Meets the Arts Initiative has been withdrawn. This money will be used to fund the Cultural After School Adventure, pending a budget modification.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2009 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new purpose of funding for the CityMeals on Wheels Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new purpose of funding for the CityMeals on Wheels Initiative to read as follows "This funding will be used to support the cost of weekend, holiday, and emergency meals due to the increase in food and fuel prices."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of Alternatives to Incarceration Initiative as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of the American Red Cross of Greater New York pursuant to the Emergency Preparedness Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Financial Literacy Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Community Consultants Initiative as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council, pending a budget modification, approves the new designation and changes in the designation of certain initiatives pursuant to the Initiative Funding Transfer as set forth in Chart 12, attached hereto as Exhibit L.

TT LS #6109

09-24-08

CHART 1: Local Initiatives

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|---|------------|--------|----------------|-------|-----|--|----------------------|
| Baez | 46th Precinct | 13-6400434 | NYPD | \$40,000.00 | 056 | 100 | | |
| Baez | Alliance for Community Services | 13-3995154 | DYCD | (\$135,000.00) | 260 | 312 | | * |
| Baez | American Museum of Natural History | 13-6162659 | DCA | \$30,000.00 | 126 | 006 | | |
| Baez | Davidson Community Center, Inc. | 23-7010206 | DFTA | \$25,000.00 | 125 | 003 | | * |
| Baez | Middle School 15X | 13-6400434 | DOE | \$20,000.00 | 040 | 402 | | |
| Baez | Public School 310X | 13-6400434 | DOE | \$20,000.00 | 040 | 402 | | |
| BX-Baez | Alliance for Community Services | 13-3995154 | DYCD | (\$11,500.00) | 260 | 312 | | * |
| BX-Baez | Intermediate School 117X | 13-6400434 | DOE | \$11,500.00 | 040 | 402 | | |
| Dickens | City College of New York Center for the Study of Harlem | 13-3893536 | CUNY | (\$15,000.00) | 042 | 001 | | |
| Dickens | Harlem Mother's S.A.V.E | 52-1285097 | DYCD | \$8,000.00 | 260 | 312 | Harlem Arts Alliance | 47-0873119 |
| Dickens | Harlem Arts Alliance | 47-0873119 | DCA | \$3,500.00 | 126 | 003 | | * |
| Dickens | National Jazz Museum in Harlem, The | 13-3853627 | DCA | \$3,500.00 | 126 | 003 | | * |
| Katz | Queens Community Board #3 | 13-6400434 | QNCB | (\$5,000.00) | 433 | 002 | | |
| Katz | Queens Community Board #6 | 13-6400434 | QNCB | \$5,000.00 | 436 | 002 | | |
| Nelson | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040 | DYCD | (\$3,000.00) | 260 | 005 | | |
| Nelson | Brooklyn Housing and Family Services, Inc. | 11-2412584 | HPD | (\$25,000.00) | 806 | 009 | | |
| Nelson | Council of Jewish Organizations of Flatbush, Inc. | 11-2864728 | DYCD | \$20,000.00 | 260 | 005 | | |
| Nelson | Council of Jewish Organizations of Flatbush, Inc. | 11-2864728 | DYCD | \$8,000.00 | 260 | 005 | | |
| Yassky | Town Square, Inc. | 56-2489014 | DYCD | (\$10,000.00) | 260 | 312 | | |
| Yassky | HOPE Program, Inc., The | 13-3268539 | DYCD | \$10,000.00 | 260 | 312 | | |

\$0.00

* Indicates pending completion of pre-qualification review.

CHART 2: Aging Discretionary

| Member | Organization | EIN Number | Agency | Amount | Agy. # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------|---|------------|--------|--------------|--------|-----|---|--------------------|
| Vann | Summer Houses Tenants Association, Inc. | 11-2733344 | DFTA | (\$3,000.00) | 125 | 003 | Fort Greene Senior Citizens Council, Inc. | 11-2300840 |
| Vann | Summer Houses Tenants Association, Inc. | 11-2733344 | DFTA | \$3,000.00 | 125 | 003 | | |
| | | | | \$0.00 | | | | |

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|-------------------------|------------|--------|---------------|-------|-----|--|----------------------|
| Yassky | Town Square, Inc. | 56-2489014 | DYCD | \$10,000.00 | 260 | 312 | | |
| Yassky | HOPE Program, Inc., The | 13-3268539 | DYCD | (\$10,000.00) | 260 | 312 | | |
| | | | | \$0.00 | | | | |

* Indicates pending completion of pre-qualification review.

CHART 4: Domestic Violence and Empowerment (DoVE) Initiative

| Member | Organization | EIN Number | Agency | Amount | Agy # | UJA * |
|-----------------|---|------------|--------|-----------|-------|-------|
| Martinez | Alianza Dominicana, Inc. | 13-3402057 | MISC | \$131,250 | 098 | 002 |
| Barron & Eugene | Battered Women's Resource Center | 11-3302911 | MISC | \$37,500 | 098 | 002 |
| James | Battered Women's Resource Center | 11-3302911 | MISC | \$18,750 | 098 | 002 |
| Viverito | Battered Women's Resource Center | 11-3302911 | MISC | \$7,500 | 098 | 002 |
| Mealy | Bedford Stuyvesant Family Health Center | 11-2412205 | MISC | \$37,500 | 098 | 002 |
| Vann | Bedford Stuyvesant Family Health Center | 11-2412205 | MISC | \$37,500 | 098 | 002 |
| Baez | Bronx District Attorney's Office | 13-6400434 | MISC | \$75,000 | 098 | 002 |
| Eugene | Church Avenue Merchants Block Association (CAMBA) | 11-2480339 | MISC | \$37,500 | 098 | 002 |
| Barron | Citizens Against Recidivism, Inc. | 11-3332491 | MISC | \$18,750 | 098 | 002 |
| Oddo | Community Agency for Senior Citizens, Inc. | 13-3263537 | MISC | \$37,500 | 098 | 002 |
| Monserrate | Community Prevention Alternatives for Families in Crisis Nature Nurture Counseling Center, Inc. | | | | | |
| Palma | Center, Inc. | 20-4275448 | MISC | \$37,500 | 098 | 002 |
| Eugene | Conned, Inc. | 02-0694269 | MISC | \$37,500 | 098 | 002 |
| Monserrate | Council of Peoples Organization | 75-3046891 | MISC | \$37,500 | 098 | 002 |
| Palma | Domestic Violence Project of the Urban Justice Center | 13-3442022 | MISC | \$37,500 | 098 | 002 |
| Martinez | Domestic Violence Project of the Urban Justice Center | 13-3442022 | MISC | \$37,500 | 098 | 002 |
| DeBlasio | Dominican Women's Development Center | 13-3593885 | MISC | \$131,250 | 098 | 002 |
| Mealy & Eugene | DWA Fann | 43-1952083 | MISC | \$18,750 | 098 | 002 |
| McMahon | DWA Fann | 43-1952083 | MISC | \$37,500 | 098 | 002 |
| Eugene | El Centro de Hospitalidad | 13-3234441 | MISC | \$26,250 | 098 | 002 |
| Mendez | Family Renaissance, Inc. | 11-2777066 | MISC | \$18,750 | 098 | 002 |
| Dickens | Good Old Lower East Side, Inc. | 13-2915659 | MISC | \$18,750 | 098 | 002 |
| Comrie | Greenhope Services for Women | 13-2813350 | MISC | \$37,500 | 098 | 002 |
| Mendez | Haitian Americans United for Progress, Inc. | 11-2423857 | MISC | \$56,250 | 098 | 002 |
| Quinn | Henry Street Settlement | 13-1562242 | MISC | \$18,750 | 098 | 002 |
| Eugene | Housing Conservation Coordinators | 51-0141489 | MISC | \$37,500 | 098 | 002 |
| Liu | Ifetayo Cultural Arts Facility, Inc. | 11-3027538 | MISC | \$18,750 | 098 | 002 |
| Arroyo | Korean American Family Service Center (KAFSC) | 13-3609811 | MISC | \$37,500 | 098 | 002 |
| Jackson | Legal Services for New York - Bronx | 16-1759590 | MISC | \$75,000 | 098 | 002 |
| McMahon | Legal Services for NYC for Harlem Legal Services | 13-2600199 | MISC | \$37,500 | 098 | 002 |
| Dickens | Legal Services of NY/SI | 13-2600199 | MISC | \$11,250 | 098 | 002 |
| Gonzalez | Legal Services/Harlem Legal Services for NYC | 13-2600199 | MISC | \$37,500 | 098 | 002 |
| Katz | Lutheran Family Health Center's Family Support Center | 11-1839567 | MISC | \$26,250 | 098 | 002 |
| Sears | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | MISC | \$37,500 | 098 | 002 |
| Mealy | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | MISC | \$75,000 | 098 | 002 |
| Comrie | Mount Moriah Baptist Church | 11-2622069 | MISC | \$18,750 | 098 | 002 |
| Reyna | National Council of Negro Women of Greater New York, Inc. | 13-3247858 | MISC | \$56,250 | 098 | 002 |
| Jackson | North Brooklyn Coalition Against Family Violence | 11-3431280 | MISC | \$75,000 | 098 | 002 |
| Martinez | Northern Manhattan Improvement Corporation | 13-2972415 | MISC | \$37,500 | 098 | 002 |
| Comrie | Northern Manhattan Improvement Corporation | 11-2872415 | MISC | \$37,500 | 098 | 002 |
| Vallone | Queens Comprehensive Perinatal Council | 11-2870422 | MISC | \$56,250 | 098 | 002 |
| Vacca | Queensborough Council on Social Welfare | 11-1817497 | MISC | \$37,500 | 098 | 002 |
| | Regional Aid for Interim Needs, Inc. | 13-6213586 | MISC | \$22,500 | 098 | 002 |

* Indicates pending completion of pre-qualification review.

CHART 4: Domestic Violence and Empowerment (DoVE) Initiative (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|-----------------|---|------------|--------|-------------|-------|-------|
| Stewart | Rugby Family Services | 11-3223904 | MISC | \$56,250 | 098 | 002 * |
| Liu | SAKHI for South Asian Women | 13-3593806 | MISC | \$37,500 | 098 | 002 * |
| Recchia | Salt & Sea Mission | 11-3012147 | MISC | \$37,500 | 098 | 002 * |
| Foster | Sanctuary for Families | 13-3193119 | MISC | \$37,500 | 098 | 002 * |
| Foster | SCAN-NY | 13-2912963 | MISC | \$75,000 | 098 | 002 * |
| Ignizio | Seaman's Society for Families and Children | 13-5563010 | MISC | \$37,500 | 098 | 002 * |
| Fidler | Shalom Task Force | 11-3207504 | MISC | \$18,750 | 098 | 002 * |
| Mealy | South Brooklyn Legal Services | 13-2605605 | MISC | \$75,000 | 098 | 002 * |
| Comrie | Southeast Queens Clergy for Community Empowerment, Inc. | 11-3030795 | MISC | \$56,250 | 098 | 002 * |
| Dilan | St. Rita's Roman Catholic Church | 11-1711002 | MISC | \$75,000 | 098 | 002 * |
| Viverito | Steps to End Family Violence | | MISC | \$5,000 | 098 | 002 * |
| James | Center Against Domestic Violence, The | 11-2415837 | MISC | \$18,750 | 098 | 002 * |
| Lappin, | | | | | | |
| Koppell/Citywid | | | | | | |
| e | Hebrew Home for the Aged at Riverdale | 13-1739971 | MISC | \$75,000 | 098 | 002 * |
| | Research Foundation of CUNY (on Behalf of Nancy Reveron Domestic Violence Center at | | | | | |
| Arroyo | Hostos Community College) | 13-6400434 | MISC | \$75,000 | 098 | 002 * |
| Rivera | Thorpe Family Residence | 13-3502934 | MISC | \$75,000 | 098 | 002 * |
| Stewart | TOP Development Center | 11-3409359 | MISC | \$56,250 | 098 | 002 * |
| Sanders | Transition Center | 13-5564937 | MISC | \$37,500 | 098 | 002 * |
| Gonzalez | Trinity Healing Center | 20-3235905 | MISC | \$26,250 | 098 | 002 * |
| Mealy | UJ Care | 26-2057862 | MISC | \$37,500 | 098 | 002 * |
| Foster | Violence Intervention Program | 13-3540337 | MISC | \$37,500 | 098 | 002 * |
| Viverito | Violence Intervention Program | 13-3540337 | MISC | \$20,000 | 098 | 002 * |
| Viverito | Violence Intervention Program for Brides March | 13-3540337 | MISC | \$5,000 | 098 | 002 * |
| | | | | \$2,700,000 | | |

* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------|---|------------|--------|-------------|-------|-------|
| Sanders | African Poetry Theatre, Inc. | 11-2515828 | DYCD | \$19,362.74 | 260 | 312 * |
| Sanders | African Poetry Theatre, Inc. | 11-2515828 | DYCD | \$19,362.74 | 260 | 312 * |
| Martinez | Alianza Dominicana, Inc. | 13-3402057 | DYCD | \$19,362.74 | 260 | 312 |
| Martinez | Alianza Dominicana, Inc. | 13-3402057 | DYCD | \$19,362.74 | 260 | 312 |
| Baez | American Museum of Natural History | 13-6162659 | DYCD | \$19,362.74 | 260 | 312 |
| Gerson | American Museum of Natural History | 13-6162659 | DYCD | \$19,362.74 | 260 | 312 |
| Gonzalez | American Museum of the Moving Image | 11-2730714 | DYCD | \$19,362.74 | 260 | 312 * |
| Sears | American Museum of the Moving Image | 11-2730714 | DYCD | \$19,362.74 | 260 | 312 * |
| Vallone | American Museum of the Moving Image | 11-2730714 | DYCD | \$19,362.74 | 260 | 312 * |
| McMahon | Art Lab Inc. at The Art School at Snug Harbor | 13-2977495 | DYCD | \$19,362.74 | 260 | 312 |
| Lappin | Arts Connection | 13-2953240 | DYCD | \$19,362.74 | 260 | 312 |
| Mendez | Arts Connection | 13-2953240 | DYCD | \$19,362.74 | 260 | 312 |
| Vallone | Astoria Performing Arts Center, Inc. | 65-1209580 | DYCD | \$19,362.74 | 260 | 312 |
| Arroyo | Ballet Hispanico of New York, Inc. | 13-2685755 | DYCD | \$19,362.74 | 260 | 312 * |
| Martinez | Ballet Hispanico of New York, Inc. | 13-2685755 | DYCD | \$19,362.74 | 260 | 312 * |
| Gennaro | Big Apple Circus, Ltd. | 13-2906037 | DYCD | \$19,362.74 | 260 | 312 |
| Viverito | Big Apple Circus, Ltd. | 13-2906037 | DYCD | \$19,362.74 | 260 | 312 |
| Koppell | Bronx Arts Ensemble, Inc. | 51-0186869 | DYCD | \$19,362.74 | 260 | 312 |
| Rivera | Bronx Arts Ensemble, Inc. | 51-0186869 | DYCD | \$19,362.74 | 260 | 312 |
| Vacca | Bronx Arts Ensemble, Inc. | 51-0186869 | DYCD | \$19,362.74 | 260 | 312 |
| Viverito | Bronx Arts Ensemble, Inc. | 51-0186869 | DYCD | \$19,362.74 | 260 | 312 |
| Palma | Bronx Dance Theatre, Inc. | 13-2999528 | DYCD | \$19,362.74 | 260 | 312 |
| Vacca | Bronx Dance Theatre, Inc. | 13-2999528 | DYCD | \$19,362.74 | 260 | 312 |
| Rivera | Bronx River Art Center, Inc. | 13-3261148 | DYCD | \$19,362.74 | 260 | 312 |
| DeBlasio | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Dilian | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Eugene | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Felder | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Felder | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Felder | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Felder | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Felder | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Gentile | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Gonzalez | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Mealy | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Mealy | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Mealy | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Mealy | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Nelson | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Nelson | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Nelson | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Nelson | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Recchia | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Recchia | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Stewart | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Yassky | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Yassky | Brooklyn Arts Council, Inc. | 23-7072915 | DYCD | \$19,362.74 | 260 | 312 |
| Gonzalez | Brooklyn Children's Museum | 11-2495664 | DYCD | \$19,362.74 | 260 | 312 |

* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------|---|------------|--------|-------------|-------|-----|---|
| Eugene | Brooklyn Historical Society, The | 11-1630813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Rechia | Brooklyn Historical Society, The | 11-1630813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Stewart | Brooklyn Historical Society, The | 11-1630813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Fidler | Brooklyn Philharmonic Symphony Orchestra, Inc. | 11-1773636 | DYCD | \$19,362.74 | 260 | 312 | * |
| Foster | Carnegie Hall Corporation | 13-1923626 | DYCD | \$19,362.74 | 260 | 312 | * |
| Katz | Carnegie Hall Corporation | 13-1923626 | DYCD | \$19,362.74 | 260 | 312 | * |
| Comrie | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Dickens | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Dickens | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Dickens | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Jackson | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Seabrook | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Seabrook | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Stewart | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| White | Community Works, Inc. | 13-3580813 | DYCD | \$19,362.74 | 260 | 312 | * |
| Oddo | Council on the Arts and Humanities for Staten Island | 13-3713211 | DYCD | \$19,362.74 | 260 | 312 | * |
| Barron | Creative Outlet Dance Theatre of Brooklyn | 11-3307754 | DYCD | \$19,362.74 | 260 | 312 | * |
| Eugene | Creative Outlet Dance Theatre of Brooklyn | 11-3307754 | DYCD | \$19,362.74 | 260 | 312 | * |
| Eugene | Creative Outlet Dance Theatre of Brooklyn | 11-3307754 | DYCD | \$19,362.74 | 260 | 312 | * |
| Jackson | Dance Theater of Harlem, Inc. | 13-2642091 | DYCD | \$19,362.74 | 260 | 312 | * |
| Foster | DreamYard Project, Inc. | 13-3759661 | DYCD | \$19,362.74 | 260 | 312 | * |
| Koppell | DreamYard Project, Inc. | 13-3759661 | DYCD | \$19,362.74 | 260 | 312 | * |
| Barron | Errol Grimes Dance Company | 52-2123171 | DYCD | \$19,362.74 | 260 | 312 | * |
| Liu | Flushing Town Hall | 11-2652182 | DYCD | \$19,362.74 | 260 | 312 | * |
| McMahon | Friends of Alice Austen House, Inc. (Alice Austen House Museum) | 13-3248928 | DYCD | \$19,362.74 | 260 | 312 | * |
| James | Groundswell Community Mural Project | 11-3427213 | DYCD | \$19,362.74 | 260 | 312 | * |
| Garodnick | Guggenheim Museum | 13-5662233 | DYCD | \$19,362.74 | 260 | 312 | * |
| Katz | Guggenheim Museum | 13-5662233 | DYCD | \$19,362.74 | 260 | 312 | * |
| Gerson | H.T. Dance Company, Inc./Chen Dance Center | 13-2968079 | DYCD | \$19,362.74 | 260 | 312 | * |
| Jackson | Harlem Stage | 13-3166308 | DYCD | \$19,362.74 | 260 | 312 | * |
| Jackson | Harlem Stage | 13-3166308 | DYCD | \$19,362.74 | 260 | 312 | * |
| Mendez | Henry Street Settlement | 13-1562242 | DYCD | \$19,362.74 | 260 | 312 | * |
| Gentile | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Giola | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Ignizio | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Ignizio | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Ignizio | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Quinn | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Quinn | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Seabrook | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Sears | Intrepid Sea Air Space Museum | 13-3062419 | DYCD | \$19,362.74 | 260 | 312 | * |
| Comrie | Jamaica Center for Arts and Learning | 11-2478709 | DYCD | \$19,362.74 | 260 | 312 | * |
| White | Jamaica Center for Arts and Learning | 11-2478709 | DYCD | \$19,362.74 | 260 | 312 | * |
| DeBlasio | Jewish Museum, The | 13-6146854 | DYCD | \$19,362.74 | 260 | 312 | * |
| Weprin | Jewish Museum, The | 13-6146854 | DYCD | \$19,362.74 | 260 | 312 | * |
| Sanders | Kerri Edge Childrens Dance Ensemble | 11-3264549 | DYCD | \$19,362.74 | 260 | 312 | * |
| Sanders | Kerri Edge Childrens Dance Ensemble | 11-3264549 | DYCD | \$19,362.74 | 260 | 312 | * |
| Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | \$19,362.74 | 260 | 312 | * |

* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|-----------|---|------------|--------|-------------|-------|-------|
| Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | \$19,362.74 | 260 | 312 * |
| Vallone | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | \$19,362.74 | 260 | 312 * |
| James | Malik Yoba Fatherhood Project | 13-4153599 | DYCD | \$19,362.74 | 260 | 312 * |
| Mendez | Manhattan New Music Project | 13-3565438 | DYCD | \$19,362.74 | 260 | 312 * |
| Yassky | Manhattan New Music Project | 13-3565438 | DYCD | \$19,362.74 | 260 | 312 * |
| Oddo | Marquis Studios | 13-3047206 | DYCD | \$19,362.74 | 260 | 312 * |
| Viverito | Marquis Studios | 13-3047206 | DYCD | \$19,362.74 | 260 | 312 * |
| Baez | Metropolitan Opera Guild | 13-1681983 | DYCD | \$19,362.74 | 260 | 312 * |
| Baez | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Baez | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Dickens | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Dilan | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Gentile | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Katz | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Martinez | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Palma | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Rivera | Midori Foundation, Inc., The (d/b/a Midori and Friends) | 13-3682472 | DYCD | \$19,362.74 | 260 | 312 * |
| Addabbo | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Como | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Dilan | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Dilan | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Garodnick | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Gentile | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Giola | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Gonzalez | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Palma | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Seabrook | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Vacca | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Vacca | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| White | Midtown Management Group, Inc., The - Inside Broadway | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Arroyo | Mudbone Theatre Company | 13-3192793 | DYCD | \$19,362.74 | 260 | 312 * |
| Barron | Multicultural Music Group, Inc. | 13-4192780 | DYCD | \$19,362.74 | 260 | 312 * |
| James | Museum of Contemporary African Diasporian Arts | 13-3894314 | DYCD | \$19,362.74 | 260 | 312 * |
| Vann | Museum of Contemporary African Diasporian Arts | 11-3526774 | DYCD | \$19,362.74 | 260 | 312 * |
| Garodnick | Museum of Contemporary African Diasporian Arts | 11-3526774 | DYCD | \$19,362.74 | 260 | 312 * |
| Liu | Museum of Modern Art | 13-1624100 | DYCD | \$19,362.74 | 260 | 312 * |
| Yassky | Music Outreach - Learning Through Music, Inc. | 13-6219997 | DYCD | \$19,362.74 | 260 | 312 * |
| Lappin | Music Outreach - Learning Through Music, Inc. | 13-6219997 | DYCD | \$19,362.74 | 260 | 312 * |
| Avella | National Dance Institute, Inc. | 13-2890779 | DYCD | \$19,362.74 | 260 | 312 * |
| Addabbo | New York City Center, Inc. | 13-2867442 | DYCD | \$19,362.74 | 260 | 312 * |
| DeBlasio | New York Hall of Science | 11-2104059 | DYCD | \$19,362.74 | 260 | 312 * |
| Gennaro | New York Hall of Science | 11-2104059 | DYCD | \$19,362.74 | 260 | 312 * |
| McMahon | Noble Maritime Collection, The | 13-3351673 | DYCD | \$19,362.74 | 260 | 312 * |
| Barron | Noel Pointer Foundation | 11-3271742 | DYCD | \$19,362.74 | 260 | 312 * |
| Vann | Noel Pointer Foundation | 11-3271742 | DYCD | \$19,362.74 | 260 | 312 * |
| Vann | Noel Pointer Foundation | 11-3271742 | DYCD | \$19,362.74 | 260 | 312 * |
| Vann | Noel Pointer Foundation | 11-3271742 | DYCD | \$19,362.74 | 260 | 312 * |

* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|------------|---|------------|--------|-------------|-------|-------|
| Comrie | Queens Council on the Arts, Inc. | 11-2219193 | DYCD | \$19,362.74 | 260 | 312 |
| Gioia | Queens Museum of Art | 11-2278998 | DYCD | \$19,362.74 | 260 | 312 |
| Weprin | Queens Museum of Art | 11-2278998 | DYCD | \$19,362.74 | 260 | 312 |
| Addabbo | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Addabbo | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Avella | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Avella | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Como | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Como | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Como | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Como | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Gennaro | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Gennaro | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Gioia | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Katz | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Liu | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Monserrate | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Monserrate | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Monserrate | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Recchia | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Sears | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Vallone | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Weprin | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Weprin | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| White | Queens Theatre in the Park, Inc. | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Arroyo | Renaissance - EMS | 11-3381629 | DYCD | \$19,362.74 | 260 | 312 |
| Koppell | Renaissance - EMS | 13-4122438 | DYCD | \$19,362.74 | 260 | 312 |
| Koppell | Renaissance - EMS | 13-4122438 | DYCD | \$19,362.74 | 260 | 312 |
| Rivera | Riverside Symphony, Inc. | 13-4122438 | DYCD | \$19,362.74 | 260 | 312 |
| James | School News Nationwide | 13-3168350 | DYCD | \$19,362.74 | 260 | 312 |
| Gerson | South Street Seaport Museum - Young Sailors Program | 11-3293868 | DYCD | \$19,362.74 | 260 | 312 |
| Gerson | South Street Seaport Museum - Young Sailors Program | 13-2596500 | DYCD | \$19,362.74 | 260 | 312 |
| Garodnick | Stages of Learning, Inc. | 13-2596500 | DYCD | \$19,362.74 | 260 | 312 |
| McMahon | Staten Island Children's Museum | 11-3203321 | DYCD | \$19,362.74 | 260 | 312 |
| Oddo | Staten Island Institute of Arts and Sciences - Staten Island Museum | 23-7379930 | DYCD | \$19,362.74 | 260 | 312 |
| Reyna | Striking Viking Story Pirates, Inc. | 13-5564127 | DYCD | \$19,362.74 | 260 | 312 |
| Reyna | Striking Viking Story Pirates, Inc. | 02-0720786 | DYCD | \$19,362.74 | 260 | 312 |
| Reyna | Striking Viking Story Pirates, Inc. | 02-0720786 | DYCD | \$19,362.74 | 260 | 312 |
| Reyna | Striking Viking Story Pirates, Inc. | 02-0720786 | DYCD | \$19,362.74 | 260 | 312 |
| Brewer | Studio in a School | 02-0720786 | DYCD | \$19,362.74 | 260 | 312 |
| Lappin | Symphony Space, Inc. | 13-3003112 | DYCD | \$19,362.74 | 260 | 312 |
| Avella | TADA! Theater and Dance Alliance, Inc. | 13-2941455 | DYCD | \$19,362.74 | 260 | 312 |
| Mendez | TADA! Theater and Dance Alliance, Inc. | 13-3311294 | DYCD | \$19,362.74 | 260 | 312 |
| Quinn | TADA! Theater and Dance Alliance, Inc. | 13-3311294 | DYCD | \$19,362.74 | 260 | 312 |
| Quinn | TADA! Theater and Dance Alliance, Inc. | 13-3311294 | DYCD | \$19,362.74 | 260 | 312 |
| Monserrate | Thalia Spanish Theater, Inc. | 23-7448611 | DYCD | \$19,362.74 | 260 | 312 |
| Lappin | Turtle Bay Music School | 13-1775772 | DYCD | \$19,362.74 | 260 | 312 |
| DeBlasio | Urban Bush Women | 13-3645651 | DYCD | \$19,362.74 | 260 | 312 |

* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------|---|------------|--------|-----------------------|-------|-------|
| Foster | Walker Memorial Baptist Church | 20-3289164 | DYCD | \$19,362.74 | 260 | 312 * |
| Palma | Wildlife Conservation Society - Bronx Zoo | 13-1740011 | DYCD | \$19,362.74 | 260 | 312 |
| Fidler | Wildlife Conservation Society - New York Aquarium | 13-1740011 | DYCD | \$19,362.74 | 260 | 312 |
| Fidler | Wildlife Conservation Society - New York Aquarium | 13-1740011 | DYCD | \$19,362.74 | 260 | 312 |
| Brewer | Wingspan Arts, Inc. | 13-4189808 | DYCD | \$19,362.74 | 260 | 312 * |
| Foster | Woodycrest Center for Human Development, Inc. | 13-3184179 | DYCD | \$19,362.74 | 260 | 312 * |
| Liu | Young Audiences New York, Inc. | 13-1997754 | DYCD | \$19,362.74 | 260 | 312 * |
| Viverito | Young Audiences New York, Inc. | 13-1997754 | DYCD | \$19,362.74 | 260 | 312 * |
| Stewart | Young People's Chorus of New York City, Inc. | 11-3372980 | DYCD | \$19,362.74 | 260 | 312 |
| | | | | \$3,949,998.96 | | |

* Indicates pending completion of pre-qualification review.

CHART 6: Healthy Aging Initiative

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---------------|---|------------|--------|-------------|-------|-------|
| Seabrook | Aging in America Community Services, Inc. - Bay Eden Senior Center | 13-4099045 | DFTA | \$30,000.00 | 125 | 003 * |
| Felder | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | \$30,000.00 | 125 | 003 |
| Avella | Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DFTA | \$30,000.00 | 125 | 003 |
| Weprin | Catholic Charities Neighborhood Services, Inc. - Bayside Senior Center | 11-2047151 | DFTA | \$30,000.00 | 125 | 003 |
| Sears | Catholic Charities Neighborhood Services, Inc. - Catherine M. Sheridan Senior Center | 11-2047151 | DFTA | \$30,000.00 | 125 | 003 |
| Dickens | Central Harlem Senior Citizens Coalition, Inc. | 13-2754783 | DFTA | \$30,000.00 | 125 | 003 * |
| Gerson | Chinese American Planning Council, Inc. | 13-6202692 | DFTA | \$30,000.00 | 125 | 003 |
| Jackson | Church on the Hill Luncheon Club - Wilson Major Morris Senior Center | 13-3608860 | DFTA | \$20,000.00 | 125 | 003 |
| Baez | Citizens Advice Bureau, Inc., The - Morris Senior Center | 13-3254484 | DFTA | \$20,000.00 | 125 | 003 |
| McMahon | Community Agency for Senior Citizens, Inc. - Cassidy Coles Senior Center | 13-3263537 | DFTA | \$20,000.00 | 125 | 003 |
| Rivera | Council of Belmont Organizations, Inc. | 13-2755323 | DFTA | \$20,000.00 | 125 | 003 * |
| Arroyo | East Side House, Inc. | 13-1623989 | DFTA | \$30,000.00 | 125 | 003 |
| Mendez | Educational Alliance, Inc., The | 13-5562210 | DFTA | \$30,000.00 | 125 | 003 |
| Brewer | Find Aid for the Aged, Inc. - Project Find Hamilton House | 13-2668921 | DFTA | \$30,000.00 | 125 | 003 * |
| James | Fort Greene Senior Citizens Council, Inc. - Grace Agard-Harewood Senior Center | 11-2300840 | DFTA | \$30,000.00 | 125 | 003 |
| Vann | Fort Greene Senior Citizens Council, Inc. - Albany Senior Center | 11-2300840 | DFTA | \$30,000.00 | 125 | 003 |
| Stewart | Fort Greene Senior Citizens Council, Inc. - Remsen Senior Center | 11-2300840 | DFTA | \$20,000.00 | 125 | 003 |
| Monserrate | Institute for Puerto Rican and Hispanic Elderly, Inc. | 13-2987263 | DFTA | \$20,000.00 | 125 | 003 |
| Comrie | Jamaica Service Program for Older Adults, Inc. (JSPOA) - Robert Couche Senior Center | 51-0204121 | DFTA | \$20,000.00 | 125 | 003 |
| Fidler | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | \$30,000.00 | 125 | 003 |
| Vacca | Jewish Association for Services for the Aged (JASA) - Throgs Neck Senior Center | 13-2620896 | DFTA | \$30,000.00 | 125 | 003 |
| Nelson | Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DFTA | \$30,000.00 | 125 | 003 |
| Recchia | Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DFTA | \$30,000.00 | 125 | 003 |
| Liu | Korean Community Services of Metropolitan New York, Inc. | 23-7348989 | DFTA | \$30,000.00 | 125 | 003 * |
| Lappin | Lenox Hill Neighborhood House, Inc. | 13-1628180 | DFTA | \$30,000.00 | 125 | 003 |
| Sanders | Margart Community Corporation (St. Gertrude's 50's Plus Club) | 11-2534700 | DFTA | \$20,000.00 | 125 | 003 * |
| Como | Middle Village Senior Citizens Center, Inc. | 11-2336725 | DFTA | \$30,000.00 | 125 | 003 |
| Guinn | Penn South Social Services, Inc. | 13-3413349 | DFTA | \$20,000.00 | 125 | 003 |
| Foster | Presbyterian Senior Services - Highbridge Senior Center | 13-1981482 | DFTA | \$20,000.00 | 125 | 003 * |
| Gennaro | Queens Community House, Inc. - Pomonok Senior Center | 11-2375583 | DFTA | \$30,000.00 | 125 | 003 |
| Dilan | Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center | 11-2453853 | DFTA | \$30,000.00 | 125 | 003 |
| Koppell | Riverdale Senior Services, Inc. | 23-7357997 | DFTA | \$30,000.00 | 125 | 003 |
| White | Rochdale Village Social Services, Inc. | 11-3397470 | DFTA | \$30,000.00 | 125 | 003 |
| Genitle | Saint Rosalia-Regina Pacis Neighborhood Improvement Association | 11-2697931 | DFTA | \$30,000.00 | 125 | 003 |
| Gioia | Samaritan Village, Inc. - Woodside Senior Center | 11-2635374 | DFTA | \$20,000.00 | 125 | 003 |
| Katz | Self Help Community Services, Inc. | 13-1624178 | DFTA | \$30,000.00 | 125 | 003 |
| Vallone, Jr. | Self Help Community Services, Inc. - Queensview/Norht Queensview NORC | 13-1624178 | DFTA | \$20,000.00 | 125 | 003 |
| Addabbo | Southeast Queens Multiservice Senior Center - Howard Beach Senior Center | 23-7187548 | DFTA | \$30,000.00 | 125 | 003 * |
| Reyna | Southside United Housing Development Fund Corp.- Los Sures "David Santiago" Senior Center | | | | | |
| Yassky | Spanish Speaking Elderly Council-RAICES | 11-2268359 | DFTA | \$20,000.00 | 125 | 003 * |
| DeBlasio | St. John-St. Matthew Emanuel Lutheran Church - Prospect Hill Senior Service Center | 11-2730462 | DFTA | \$20,000.00 | 125 | 003 |
| Eugene | St. Mark's United Methodist Church | 11-2252582 | DFTA | \$30,000.00 | 125 | 003 * |
| Garodnick | Stanley M. Isaacs Neighborhood Center, Inc. | 11-1642727 | DFTA | \$20,000.00 | 125 | 003 |
| Ignizio | Staten Island Community Services Friendship Clubs, Inc. | 13-2572034 | DFTA | \$30,000.00 | 125 | 003 |
| Oddo | Staten Island Community Services Friendship Clubs, Inc. | 13-2778244 | DFTA | \$20,000.00 | 125 | 003 * |
| Mark-Viverito | Union Settlement Association, Inc. | 13-2778244 | DFTA | \$30,000.00 | 125 | 003 * |
| Gonzalez | United Senior Citizen Center of Sunset Park, Inc. | 13-1632530 | DFTA | \$30,000.00 | 125 | 003 * |
| | | 11-2358277 | DFTA | \$30,000.00 | 125 | 003 * |

* Indicates pending completion of pre-qualification review.

CHART 6: Healthy Aging Initiative (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------|--|------------|--------|-----------------------|-------|-------|
| Martinez | Washington Heights Community Services, Inc. - STAR Senior Center | 13-2792876 | DFTA | \$20,000.00 | 125 | 003 * |
| Barron | Wayside Out-Reach Development, Inc. | 11-3528680 | DFTA | \$30,000.00 | 125 | 003 * |
| Mealy | Wayside Out-Reach Development, Inc. - Brevoort Senior Center | 11-3528680 | DFTA | \$20,000.00 | 125 | 003 * |
| Palma | Young Men's Christian Association of Greater New York - Bronx Branch | 13-1624228 | DFTA | \$30,000.00 | 125 | 003 * |
| | | | | \$1,350,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 7: Alternatives to Incarceration (ATI's)

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|----------------|-------|-------|
| Center for Alternative Sentencing and Employment Services (CASES), Inc. | 13-2668080 | MISC | (\$83,097.00) | 098 | 002 |
| Center for Community Alternatives (CCA) | 16-1395992 | MISC | (\$41,249.00) | 098 | 002 |
| Center for Employment Opportunities (CEO), Inc. | 13-3843322 | MISC | \$126,341.00 | 098 | 002 |
| Educational Assistance Corporation (EAC) | 23-7175609 | MISC | (\$4,926.00) | 098 | 002 * |
| Educational Assistance Corporation (EAC) - TASC | 23-7175609 | MISC | (\$116,456.00) | 098 | 002 * |
| Fortune Society | 13-2645436 | MISC | \$240,410.00 | 098 | 002 |
| Legal Action Center of the City of New York, Inc. | 13-2756320 | MISC | (\$13,750.00) | 098 | 002 * |
| Osborne Association | 13-5563028 | MISC | (\$50,814.00) | 098 | 002 |
| Women's Prison Association's Hopper Home, Inc. | 13-5596836 | MISC | (\$56,459.00) | 098 | 002 |
| | | | \$0.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 8: Emergency Preparedness Program

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|---------------------|-------|-------|
| American Red Cross in Greater New York | 11-1631711 | OEM | \$500,000.00 | 017 | 002 |
| | | | \$500,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 9: Dropout Prevention and Intervention Initiative

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|-----------------------|-------|-------|
| Institute for Student Achievement, Inc. | 11-2995109 | DOE | \$275,000.00 | 040 | 454 |
| United Way of New York City, Inc. | 13-2617681 | DOE | \$350,000.00 | 040 | 454 * |
| Enact, Inc. | 13-3422660 | DOE | \$500,000.00 | 040 | 454 * |
| Vocational Foundation, Inc. | 13-1878246 | DOE | \$100,000.00 | 040 | 454 * |
| Asociacion Tepeyac De New York | 13-4009930 | DOE | \$75,000.00 | 040 | 454 * |
| Good Shepherd Services | 13-5598710 | DOE | \$300,000.00 | 040 | 454 |
| Turnaround for Children | 06-1495529 | DOE | \$400,000.00 | 040 | 454 |
| | | | \$2,000,000.00 | | |

* Indicates pending completion of pre-qualification review.

Chart 10: Financial Literacy

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|---------------------|-------|-----|---|
| Jamaica Business Resource Center | 11-3306944 | DSBS | \$60,000.00 | 801 | 002 | * |
| Upper Manhattan Council Assisting Neighbors | 13-4042093 | DSBS | \$60,000.00 | 801 | 002 | * |
| Harlem Business Alliance, Inc. | 13-3591350 | DSBS | \$30,000.00 | 801 | 002 | |
| St. Nicholas Neighborhood Preservation Corporation | 51-0192170 | DSBS | \$30,000.00 | 801 | 002 | |
| United Jewish Organizations of Williamsburg, Inc. | 11-2728233 | DSBS | \$15,000.00 | 801 | 002 | |
| Caribbean American Chamber of Commerce & Industry, Inc. | 11-2903423 | DSBS | \$30,000.00 | 801 | 002 | * |
| Davidson Community Center | 23-7010206 | DSBS | \$30,000.00 | 801 | 002 | * |
| New York Urban League | 13-1671035 | DSBS | \$15,000.00 | 801 | 002 | * |
| Staten Island Chamber of Commerce, Inc. | 13-4069282 | DSBS | \$30,000.00 | 801 | 002 | * |
| | | | \$300,000.00 | | | |

* Indicates pending completion of pre-qualification review.

Chart 11: Community Consultants

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|-------------|-------|-------|
| Belmont Arthur Avenue Local Development Organization | 13-3020589 | HPD | \$29,262.45 | 806 | 009 |
| Bensonhurst Council of Jewish Organizations | 11-2568013 | HPD | \$8,881.78 | 806 | 009 |
| Brighton Neighborhood Association, Inc. | 11-2435523 | HPD | \$22,204.48 | 806 | 009 |
| Bronx Heights Neighborhood Community Corporation | 13-2883903 | HPD | \$19,200.28 | 806 | 009 |
| Brooklyn Housing and Family Services, Inc. | 11-2412584 | HPD | \$8,881.78 | 806 | 009 |
| Central Astoria Local Development Coalition, Inc. | 11-2652331 | HPD | \$39,723.50 | 806 | 009 |
| Chelsea Housing Group, Inc. | 13-3542784 | HPD | \$5,000.00 | 806 | 009 |
| City-Wide Task Force on Housing Court, Inc. | 13-3317188 | HPD | \$16,201.00 | 806 | 009 |
| Clinton Housing Development Company, Inc. | 13-2851988 | HPD | \$10,000.00 | 806 | 009 |
| Community League of the Heights, Inc. | 13-2564241 | HPD | \$11,955.00 | 806 | 009 |
| El Barrio Operation Fight Back, Inc. | 13-3248777 | HPD | \$14,196.00 | 806 | 009 |
| Erasmus Neighborhood Federation | 11-2490986 | HPD | \$17,347.69 | 806 | 009 |
| Eviction Intervention Services Homelessness Prevention, Inc. | 13-3311582 | HPD | \$10,924.00 | 806 | 009 |
| Good Old Lower East Side, Inc. | 13-2915659 | HPD | \$28,728.00 | 806 | 009 |
| Gowanus Canal Community Development Corporation | 11-2498292 | HPD | \$13,536.98 | 806 | 009 |
| Greater Ridgewood Restoration Corporation | 11-2382250 | HPD | \$10,658.15 | 806 | 009 |
| Greater Sheepshead Bay Development Corporation | 11-2527097 | HPD | \$13,895.08 | 806 | 009 |
| Harlem Congregations for Community Improvement, Inc. | 13-3516262 | HPD | \$10,000.00 | 806 | 009 |
| Harlem Congregations for Community Improvement, Inc. | 13-3516262 | HPD | \$10,000.00 | 806 | 009 |
| Housing Conservation Coordinators, Inc. | 51-0141489 | HPD | \$15,509.00 | 806 | 009 |
| Lenox Hill Neighborhood House, Inc. | 13-1628180 | HPD | \$9,314.00 | 806 | 009 |
| IMFY Legal Services, Inc. | 13-2622748 | HPD | \$14,935.00 | 806 | 009 |
| Mount Hope Housing Company, Inc., The | 13-3419970 | HPD | \$17,894.00 | 806 | 009 |
| Neighborhood Housing Services of Bedford-Stuyvesant | 13-3098397 | HPD | \$16,695.22 | 806 | 009 |
| Neighborhood Housing Services of East Flatbush | 13-3098397 | HPD | \$23,994.94 | 806 | 009 |
| Neighborhood Housing Services of Jamaica, Inc. | 23-7398279 | HPD | \$17,960.50 | 806 | 009 |
| Neighborhood Housing Services WOW | 13-3098397 | HPD | \$20,270.03 | 806 | 009 |
| Neighborhood Initiatives Development Corporation (NIDC) | 13-3110811 | HPD | \$13,144.00 | 806 | 009 |
| North Brooklyn Development Corporation | 11-2555446 | HPD | \$18,264.08 | 806 | 009 |
| Northfield Community LDC of Staten Island, Inc. | 13-2974137 | HPD | \$36,815.00 | 806 | 009 |
| Northwest Bronx Community and Clergy Coalition for Sistat and Brothas United | 13-2806160 | HPD | \$31,086.08 | 806 | 009 |
| People's Firehouse | 11-2470566 | HPD | \$19,962.60 | 806 | 009 |
| Polonians Organized to Minister Our Community (POMOC) | 11-2594500 | HPD | \$13,114.30 | 806 | 009 |
| Pratt Area Community Council, Inc. | 11-2451752 | HPD | \$13,114.30 | 806 | 009 |
| Pueblo En Marcha, Inc. | 13-4010925 | HPD | \$23,211.00 | 806 | 009 |
| Queens Community Civic Corporation | 22-2183327 | HPD | \$8,105.00 | 806 | 009 |
| Queens Community House, Inc. | 11-2375583 | HPD | \$13,766.80 | 806 | 009 |
| Queens Community House, Inc. | 11-2375583 | HPD | \$22,403.44 | 806 | 009 |
| Queensboro Council for Social Welfare, Inc. | 11-1817497 | HPD | \$13,114.30 | 806 | 009 |
| Ridgewood Bushwick Senior Citizens Council, Inc. | 11-2453853 | HPD | \$33,943.00 | 806 | 009 |
| Staten Island Center for Independent Living, Inc. | 13-3266398 | HPD | \$14,904.90 | 806 | 009 |
| Strycker's Bay Neighborhood Council, Inc. | 13-1943516 | HPD | \$10,976.00 | 806 | 009 |

* Indicates pending completion of pre-qualification review.

Chart 11: Community Consultants (continued)

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|---------------------|-------|-------|
| United Jewish Council of the East Side, Inc. | 13-2735378 | HPD | \$12,531.00 | 806 | 009 * |
| Upper Manhattan Council Assiting Neighbors | 13-4042093 | HPD | \$11,637.00 | 806 | 009 * |
| Urban Strategies, Inc. | 11-2484364 | HPD | \$13,114.30 | 806 | 009 * |
| Vanguard Urban Improvement Association | 11-2442042 | HPD | \$13,114.30 | 806 | 009 * |
| West Bronx Housing and Neighborhood Resource Center, Inc. | 13-2941841 | HPD | \$22,204.29 | 806 | 009 * |
| West Side Federation for Supportive Senior Housing, Inc. | 13-2926433 | HPD | \$5,000.00 | 806 | 009 * |
| Woodside on the Move, Inc. | 11-2435565 | HPD | \$29,305.45 | 806 | 009 * |
| | | | \$830,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 12: Initiative Funding Transfer**

| Initiative | EIN Number | Agency | Amount | Agy # | U/A |
|--|------------|--------|------------------|-------|-----|
| Seniors Meet the Arts (SM/ARTs) | | DFTA | (\$1,100,000.00) | 125 | 003 |
| Cultural After School Adventure (CASA) | | DYCD | \$1,100,000.00 | 260 | 312 |
| | | | \$0.00 | | |

* Indicates pending completion of pre-qualification review.

** Indicates funding transfer pending budget modification.