CITY COUNCIL CITY OF NEW YORK

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TRANSCRIPT OF THE MINUTES

Of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET

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May 16, 2018 Start: 10:00 a.m. Recess: 4:28 p.m.

HELD AT: COUNCIL CHAMBERS - CITY HALL

B E F O R E: DANIEL DROMM Chairperson

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## A P P E A R A N C E S (CONTINUED)

Vito Mustaciuolo, General Manger New York City Housing Authority, NYCHA

Deborah Goddard, Executive VP for Capital Projects New York City Housing Authority, NYCHA

Tricia Roberts, Vice President, Finance New York City Housing Authority, NYCHA

Kelly MacNeal, First Deputy General Counsel/Acting General Counsel, New York City Housing Authority, NYCHA

Sideya Sherman, Executive Vice President Community Engagement and Partnerships New York City Housing Authority, NYCHA

Takisia White, Exec. Vice President for Real Estate New York City Housing Authority, NYCHA

Lakesha Miller, Executive Vice President, Leased Housing, New York City Housing Authority, NYCHA

Kerri Jew, Executive Vice President & Chief Administrative Officer New York City Housing Authority, NYCHA

Cathy Pennington, Executive VP for Operations New York City Housing Authority, NYCHA

Robert Marano, Executive Vice President for Information Technology, New York City Housing Authority, NYCHA Polly Trottenberg, Commissioner NYC Department of Transportation, DOT

Elisabeth Franklin, Associate Commissioner for Budget and Capital Program Management NYC Department of Transportation, DOT

Ben Smith, Director of City Legislative Affairs NYC Department of Transportation, DOT

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 5 2 [sound check] [pause] [gavel] 3 SERGEANT-AT-ARMS: Quiet please. 4 CHAIRPERSON DROMM: Good morning and welcome to the City Council's seventh day of hearings 5 on the Mayor's Executive Budget for Fiscal 2019. 6 My 7 name is Daniel Dromm and I chair the Finance 8 Committee. We are joined by the Subcommittee on 9 Capital Budget chaired by my colleague Council Member 10 Gibson, and the Committee on Public Housing chaired 11 by Council Member Ampry-Samuel. We've also been 12 joined on the dais here by Council Member Adrienne 13 Adams, Council Member Ruben Diaz, Sr., Council Member 14 Bill Perkins as well. Today we will hear from the 15 city Council-from the New York City Housing Authority 16 and the Department of Transportation. Before I 17 begin, I'd like to thank the Finance Division staff 18 for putting this hearing together including the 19 Director Latonia McKinney, the Committee Counsel 20 Rebecca Chasen, Deputy Directors Regina Poreda-Ryan 21 and Nathan Toth, Unit Head Chima Obichere, Finance 22 Analyst Sarah Gastelum, and John Bazeo (sp?) and the 23 Finance Division Administrative Support Unit Nicole 24 Anderson, Maria Pagan and Roberta Catalano who pull 25 everything together. I'd also like to Evia Cardoso,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 6 2 My Finance person and for all of your efforts. Thank you very, very much. I'd like to remind everyone 3 4 that the public will be invited to testify on the last day of budget hearings on May 24<sup>th</sup> beginning at 5 6 approximately 4:00 p.m. in this room. For members of 7 the public who wish to testify, but cannot attend the hearing, you can email your testimony to the Finance 8 Division at financetestimony@council.nyc.gov and the 9 staff will make it part of the official record. 10 Today's Executive Budget hearing kicks off with the 11 12 New York City Housing Authority. NYCHA's Fiscal 2019 Executive Budget totals \$3.33 billion, \$143 million 13 14 of which our city funds. Since NYCHA came in to 15 testify at the Preliminary Budget hearing there have 16 been some important changes from all levels of government impacting NYCHA's budget. First, the city 17 18 added \$143.7 million in operating expenses for a number of items including NYCHA's senior centers as 19 20 requested by the Council our Budget Response, the completion certain repairs and the Green Thumb NYCHA 21 2.2 Gardens Program. Second, on the state level in the 23 beginning of April, Governor Cuomo signed an Executive order declaring a state of emergency at 24 25 NYCHA. The Executive Order provides and addition

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 7 1 2 \$250 million in capital funds in order to expedite repairs, upgrades and construction as well as to 3 address lead paint, mold and other harmful 4 environmental and safety hazards. 5 The Executive Order further requires the selection of an 6 7 independent monitor to oversee the development and completion of a plan on how to do that work including 8 the hiring of contractors. The independent monitor 9 10 would then select an independent contractor with authority over city funds something which the city 11 12 has grave concerns about. Also, on the state level as part of the state's budget also adopted in early 13 14 April, NYCHA was granted Design-Build authority for 15 certain capital projects, and lastly, the Federal 16 Consolidated Appropriations Act of 2018 allocates additional funding for NYCHA including \$144 million 17 18 in capital funds and \$36 million in the operating funds. The committees look forward to hearing 19 20 testimony on all of these issues and other topics at today's hearing, but before we begin, I'd like to 21 2.2 remind my colleagues that the first round of 23 questions for the agency will be limited to three minutes per Council Member and if Council Members 24 25 have additional questions, we will have a second

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 8 2 round of questions at two minutes per Council Member. I will now turn my mic over to my Co-Chairs Council 3 Member Gibson and then Council Member Ampry-Samuel 4 for their statements and then we will hear testimony 5 from NYCHA. Chair Gibson 6 7 CHAIRPERSON GIBSON: Thank you so much tour Finance Chair Council Member Danny Dromm. Good 8 morning to each and everyone of you. Welcome to City 9 Hall. I am Council Member Vanessa Gibson. I 10 represent the 16<sup>th</sup> District in the Bronx. I'm proud 11 12 to serve as the Chair of the Subcommittee on Capital, and I thank everyone for being here today. I want to 13 thank Chair Dommm as well as our Chair of Public 14 Housing, Chair Alicka Ampry-Samuel for co-chairing 15 16 this very important hearing today. I'd like to jump right in and talk about one of the Council's top line 17 18 priorities that was in our Budget Response that was not included in the Executive Budget. As we all 19 20 know, the, the New York City Housing Authority is facing an incredible capital backlog that almost 21 2.2 feels insurmountable. By some estimates the number 23 is at \$25 billion. Therefore, the City Council in its Budget Response called on the Administration to 24 25 include an additional \$2.45 billion in capital funds

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 9 1 2 in the Executive Budget to upgrade boilers and heaters and invest in critical infrastructure 3 improvement such as mold remediation. However, only 4 \$20 million in new funding was added over the life of 5 the four-year plan \$10 million in Fiscal 2019 and \$10 6 million in Fiscal 2020 for general construction 7 purposes. Given our Mayor's commitment to NYCHA over 8 the last four years as evidence by his increasing 9 NYCHA's capital funding \$205 million in Fiscal 2015 10 when he took office to \$1.4 billion in the current 11 12 Executive Capital Commitment Plan. The city Council was deeply surprised and very disappointed that the 13 14 funding was not included as we requested. From the 15 City Council's perspective, if the \$2.45 billion that 16 the Council asked for is just a drop in the bucket towards the estimated \$25 billion in outstanding 17 18 capital needs the agency faces, then the \$20 million of operating that the Administration did add barely 19 20 registers on the scale. While I recognize that this Administration has made unprecedented investments in 21 2.2 NYCHA, the real reality is that it has not been 23 enough to address the basic maintenance and upkeep that residents and families need in order to live in 24 25 safe, clean, secure and comfortable quality housing.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 10 1 SUBCOMMITTEE ON CAPITAL BUDGET I look forward to continuing work with the 2 Administration to really figure out a way to create a 3 long-term capital plan for the New York City Housing 4 Authority so that we can continue to invest in NYCHA 5 6 and give families the housing that they rightfully 7 deserve. I think in this environment, NYCHA has been a lot talked about from residents, from many of our 8 advocates from state legislators, from the governor, 9 10 the Mayor. We've all been talking about NYCHA, and somehow we're going to get this done when we 11 12 recognize that there are common priorities, common values and that the residents have not been served to 13 14 the best of our ability. It means that our work is 15 not done. It means that all of us that have titles 16 and responsibilities have got to do better. While we do acknowledge the work that has been done, and the 17 18 incredible investments in roofs and boilers, and as we continue to work through the portfolio we are not 19 20 satisfied, and we have to do more, and that's why this Council has called for the additional funding 21 2.2 that we truly know NYCHA deserves. And with that, I 23 thank Chair Dromm, and I will turn this over to our amazing and dynamic Chair of the Committee on Public 24

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 11 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 Housing Chair Alicka Ampry-Samuel, and I want to thank the Finance Staff as well. Thank you. 3 CHAIRPERSON AMPRY-SAMUEL: Good morning, 4 5 I am Council Member Alicka Ampry-Samuel, Chair of the Committee on Public Housing. I would like to first 6 7 thank my Co-Chairs, Finance Chair Danny Dromm and Chair Vanessa Gibson for your leadership and support. 8 As many of you know, I proudly represent the 41<sup>st</sup> 9 Council District, which is home to close to 11,000 10 units of public housing and the highest concentration 11 12 of public housing in the United States. NYCHA as a whole has operated the largest public housing program 13 14 in the nation for over 75 years providing affordable 15 housing to over 400,000 low and moderate income city 16 residents. Despite budgetary challenges and funding shortfalls, across all levels of government, NYCHA 17 18 continues to access the very physical needs across its aging building, offer community and senior 19 20 programs at community and senior centers, and pursue strategies to address structural funding deficits. 21 2.2 Put simply, NYCHA has been in substantial financial-23 financial crisis. Further, this is likely to continue and even worsen under the current federal 24 25 administration. While the long-term funding

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 12 1 2 challenges confronting NYCHA cannot be resolved immediately, help across all levels of government is 3 4 currently available to the Authority in short-term. 5 At the city level, the Administration is allocating 6 approximately \$143 million in operating funds to 7 NYCHA, and about \$1.4 billion in capital funds for roofs, heating systems, and other critical building 8 systems improvements. NYCHA residents will also 9 benefit from recent state actions as well. In the 10 recently enacted Fiscal 2019 Budget the State 11 12 allocated and additional \$250 million in emergency state resources to expedite necessary repairs, 13 14 construction and upgrades for residents. This is on 15 top of the \$300 million the state allocated 16 previously for capital repairs. Together, this 17 funding will be paired with Design-Build authority, 18 which will minimize the cost of construction projects and expedite the timeline for the completion of the 19 20 construction projects. And at the federal level, the Fiscal 2018 Omnibus Spending Bill is a big for the 21 2.2 affordable housing industry as it provides the most 23 significant re-investment in vital housing programs in recent years. For NYCHA this translates to 24 additional \$144 million in capital funds, \$36 million 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 13 1 2 in operating funds, and additional funding for a Section 8 Voucher program. While these new resources 3 4 are critical for New York City Housing Authority, they also come at a time when there are leadership 5 6 changes across the top levels at NYCHA. In the 7 Council's 2019 Budget Response as Council Member Gibson stated, we asked for \$2.45 billion in capital 8 funds, \$500 million for the new construction of 9 affordable housing for seniors, \$1 billion for 10 capital needs, and \$950 million towards investment 11 12 for heating systems and boiler replacements. Our response was not included in the Mayor's Executive 13 Budget. The Council will continue our partnership 14 throughout these leadership changes, and we will 15 16 continue to seek opportunities to strengthen these partnerships and secure additional resources for 17 18 NYCHA operations because NYCHA residents cannot continue to wait and deserve better. I would like to 19 20 thank the NYCHA General Manager Vito Mustaciuolo and all respective staff for joining us today, and for 21 2.2 their collaborative work and relationship with the 23 City Council, and I look forward to hearing from the Administration. Our Counsel will now swear you in 24 before turning it over for testimony. Thank you. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 14 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON DROMM: Okay, before we get sworn in, I just want to say that we've joined by 3 Council Member Steve Matteo, Andy Cohen and Barry 4 5 Grodenchik. I'm going to ask Counsel to swear them 6 in-swear you in. 7 LEGAL COUNSEL: Do you affirm that your 8 testimony will be truthful to the best of your knowledge, information and belief? 9 10 VITO MUSTACIUOLO: [off mic] I do. CHAIRPERSON DROMM: Okay, will you please 11 12 begin. VITO MUSTACIUOLO: Chairs Dromm, Ampry-13 14 Samuel, Gibson, Minority Leader Matteo, members of 15 the Committees on Finance and Public Housing, and 16 Subcommittee on Capital Budget, and other members of the City Council, good morning. I am Vito 17 Mustaciuolo, NYCHA's General Manager. I am pleased 18 to be joined by Deborah Goddard, Executive Vice 19 20 President for Capital Projects, Tricia Roberts, Vice President for Finance, and other members of NYCHA's 21 2.2 Executive team. Thank you for this opportunity to 23 provide an update on the Authority's financial status 24 and the progress we are making to achieve our Next Generation NYCHA Goals. As leadership transitions at 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 15 SUBCOMMITTEE ON CAPITAL BUDGET 1 2 the Authority, we continue to build a better organization in line with our Next Gen vision, and 3 4 with support from partners Mayor Bill de Blasio, and 5 the City Council, we are creating safe, clean and connected communities for this and the next 6 7 generation of New Yorkers. Over the past few years NYCHA leadership has spent countless hours in DC and 8 Albany advocating for quality public housing for the 9 millions of Americans who call it home. 10 Our Coalition of Public Housing Authorities and leaders 11 12 from labor, construction and health sectors have made it clear that public housing is a vital 13 14 infrastructure worth preserving and strengthening. 15 Our advocacy has paid off. For the first time in 16 decades Congress significantly increased funding for affordable and public housing including a more than 17 18 40% increase for public housing capital funding in 2018 compared to 2017. These funds will enable us to 19 20 continue projects that make a real difference in our residents' lives addressing conditions such as mold, 21 2.2 lead-based paint hazards, and vermin infestations. 23 Federal funding for operations increased more modestly by only 3.6%. It should be noted that that's 24 still \$70 million less than we are eligible to 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 16 1 2 receive, and that it costs approximately \$200 million every month to run the New York City Housing 3 Authority. With the increased operating funds, we 4 5 plan to focus on three key areas: Health and safety, compliance and training and development. Our fight 6 7 is far from over. The public housing program is for the most part a federally created program and 8 portfolio. Federal dollars should be provide-should 9 provide the lion's share of the funding for public 10 housing. Local funding should enhance our ability to 11 12 deliver capital projects not absolve the federal government of its responsibilities. So, we must 13 14 continue pressing for the support that public housing 15 authorities desperately need. NYCHA has be 16 shortchanged \$3 billion in federal operating and capital funding since 2001, compounding the 17 18 challenges of maintaining and repairing and aging infrastructure. The majority of our buildings are 19 20 more than half a century old, and we are confronting massive capital needs across our portfolio. In terms 21 2.2 of operations, even after we combine the federal 23 funding we receive with the rent we collect, there still is an approximate \$47 million in annual 24 operating budget deficit, and the president had 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 17 1 2 recently proposed a reduction in federal operating and capital funding for Fiscal Year 2019. We are 3 4 concerned with recent news from Washington about a proposal to raise their rent on most types of federal 5 subsidized housing from 30% of adjusted to 35% of 6 7 gross income. Under this formula, deductions for medical and childcare expenses would be eliminated 8 for most families making it harder for residents to 9 work, take care of their families and stay healthy. 10 We know that residents will have hard time paying 11 12 higher rents. The average NYCHA household makes just \$24,000 a year. The proposed rent increase becomes a 13 14 reality, residents would see their rent go up by 15 almost 30%. Households with non-disabled residents 16 under the age of 65 would be impacted even more. 17 Their rent would go up by approximately 40%. To put 18 this in perspective, a household with one adult and one child in New York City spends an average of 19 20 nearly \$33,000 a year on necessities such as healthcare, child care, food and transportation. 21 2.2 Families receiving Section 8 Vouchers whose average 23 incomes are even lower, would see rent increase of approximately 20%. Since 2014 when mandatory flat 24 25 rate increases were put in place, nearly 95%

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 18 1 2 households have experienced an average rent increase of 46%. This has contributed to a rise in the number 3 4 of residents who are unable to pay their rent on time 5 each month. If this proposal comes pass, we can 6 expect a negative impact to our rent collection rate. 7 These many residents won't be able to afford a 33% permanent rent increase. We appreciate the Council 8 speaking out about how this proposal would impact New 9 Yorkers. We share your concerns for our residents 10 and the Housing Authority's continued financial 11 12 stability. A lot of attention has been focused lately on how the state can help improve the quality of 13 14 housing at NYCHA, and we appreciate the State's 15 commitment of funds in its prior two annual budgets. 16 However, we remain concerned that the process the 17 Governor has established to distribute and manage 18 that funding will hinder our ability to spend the money more quickly, and with maximum benefit to our 19 20 residents. To date, neither \$200 million allocated by the state in 2017 nor this year's \$250 million 21 2.2 allocation have reached NYCHA or its residents. As 23 has been reported in recent weeks, the Governor in his Executive Order is far more sweeping than any us 24 initially understood based on State budget 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 19 1 2 discussions. There are real areas of concern here including that it lets the federal government off the 3 hook for committing to providing NYCHA with a long-4 term and stable funding stream, and could interfere 5 6 with the day-to-day operations of the Authority. 7 Both of these have very real consequences for the wellbeing of our residents and our ability to deliver 8 services to them. While acknowledging those 9 concerns, we look forward to working with all of our 10 partners to come with a successful plan for these 11 funds. We believe the \$250 million commitment in 12 13 this year's State Budget should be used immediately 14 to replace 63 poorly rated boilers and to decouple 15 heat and hot water systems at 14 additional 16 developments, home to almost 33,000 New Yorkers. 17 \$200 million not yet released from the state's prior 18 year budget should be used for much needed elevator and boiler replacements at the Housing Authority. 19 20 Mayor Bill de Blasio continues to demonstrate his commitment to public housing with unprecedented 21 2.2 investments in NYCHA. He has committed \$2.1 billion 23 to support NYCHA's capital infrastructure and \$1.6 24 billion to support operations over the next decade. That includes \$1.3 billion to fix over 900 roofs, 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 20 1 2 more than \$500 million for façade repairs at nearly 400 buildings; \$140 million for security enhancements 3 at 15 developments; \$200 million for long-term 4 5 heating system upgrades and \$13 million to improve the immediate response to heating emergencies. The 6 7 Mayor recently announced an additional \$20 million commitment to address NYCHA's work order backlog. 8 This will enable us to complete about 50 skilled 9 trade work orders at approximately 30 developments 10 with the highest backlogs. However, though the city 11 12 funds can go a long way towards improving the quality of life for residents, they cannot be and should not 13 14 be considered a replacement for HUD funding. Three 15 years ago this week, we released Next Generation 16 NYCHA, our long-term strategic plan to stabilize the 17 Authority's finances become a better landlord for 18 residents, and ensure that public housing remains a vital resource in our city. Despite the challenges, 19 20 we are making process and changing the way we do business and delivering for our residents. Here are 21 2.2 some of the highlights our accomplishments. Before 23 the launch of Next Gen NYCHA the Authority was 24 projecting a structural deficit of hundreds of 25 millions of dollars a year. With Next Gen as our

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 21 1 2 guide, we have eliminated-eliminated the deficit, balanced our budget four years in a row and started 3 right sizing the agency for more frontline hiring. 4 For instance, we reduced the number of central office 5 staff through attrition and transfers to other 6 7 agencies while increasing front line positions to help address our residents' concerns. Since 2015, 8 NYCHA has achieved more than \$313 million in savings 9 from Next Gen Initiatives including the Mayor's 10 relief of payments to the city, reduced central 11 12 office costs, conversion of formerly unfunded units built by the city and state to a Section 8 funding 13 14 stream, the Rental Assistance Demonstration Program 15 at Ocean Bay, and our public-private partnerships at 16 six Section 8 developments. We have brought the time it takes to respond to basic repairs from 13 days to 17 18 four days. Property management staff are using Smart Phones to open and close work orders and get 19 20 residents' sign off on the work. Residents are using the MY NYCHA Mobile app to request repairs. We have 21 2.2 rolled out our new and more efficient property 23 management model, Next Gen Operations to 151 developments, and expect to have this in place at all 24 25 of our developments by the middle of next year. More

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 22 SUBCOMMITTEE ON CAPITAL BUDGET 1 2 than a billion dollars of construction work is currently underway across the Authority. In the past 3 four years we've committed our federal capital grants 4 ahead of HUD's 24-month deadline. We've obligated 5 50% of the Fiscal Year 2017 funds in nine months, and 6 7 we have spent grants at an average of 15 months ahead of HUD's 48-month deadline. We completed our Bond B 8 work out of schedule about \$500 million for major 9 improvements at 319 buildings. We have replaced 386 10 roofs. We have ordered \$1.9 billion in Sandy 11 12 Recovery projects to date and expend-expect to spend \$2.2 billion of our historic FEMA Grant by the end of 13 year 2019 providing residents with new roofs, 14 15 electrical systems, and boilers, back-up power and 16 flood protection. With funding from the Mayor and 17 the City Council we installed more that 6,200 18 exterior security lights, and installed or upgraded near-nearly 700 CCTV cameras. We launched three 19 20 initiative-innovative energy performance contracts investing \$167 million to provide a mix of upgraded 21 2.2 lighting, heating and hot water systems, apartment 23 temperature controls and water saving devices at nearly 48,000 apartments. A fourth EPC totaling \$103 24 million that will benefit nearly 15,000 apartments is 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 23 1 2 currently under review by HUD. We are upgrading our buildings and creating desperately need affordable 3 housing for our city. We closed on the largest 4 single site Rand (sic) transactions in the nation 5 6 raising \$325 million to repairs and modernize 1,400 7 apartments at Ocean Bay, new kitchens and bathrooms, roofs, state-of-the-art security and heating systems 8 for our residents. Within the next year we expect to 9 finalize partnerships that will bring similar 10 improvements to 21 developments in the Bronx and 11 12 Brooklyn. We closed six deals for 100% affordable housing. Additionally, ten sites were in 13 14 predevelopment and five are in the RFP process. We 15 have selected developers for two Next Gen 16 neighborhood sties at Holmes Towers and Wyckoff 17 Gardens, which means-which will bring approximately 18 \$62 million in revenue to the Authority and more affordable housing for New Yorkers. We released an 19 20 RFP for a site at La Guardia Houses, and resident engagement is underway at Cooper Park Houses. We are 21 2.2 in the process of converting two developments that do 23 not receive direct public housing funding to Section 8 funding stream, Bay Chester and Murphy Houses. 24 Resident engagement has begun two additional sites in 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 24 1 2 Dependence Towers in the Williams Plaza. Through our Permanent Affordable-Affordability Together, PACT 3 program, we will be able to raise funds for major 4 5 renovations and improve operations at these 6 developments. We are connecting residents to life changing opportunities. Our Office of resident 7 economic empowerment and sustainability and our 8 external partners, have facilitated more than 8,700 9 resident job placements and 20,000 connections to 10 services. We've launched a New Resident Leadership 11 12 Academy and 14 youth leadership councils, and through out food business and childcare business path-13 14 pathways, residents have formed more than 160 new 15 businesses. This good work must continue. New York 16 City needs NYCHA. One in 14 New Yorkers rely on us 17 for home. Thank you for standing with us as we 18 strive to become a better landlord and to ensure that NYCHA is here to serve the next generation of New 19 20 Yorkers. We are now happy to answer any questions 21 that you may have. 2.2 CHAIRPERSON DROMM: Thank you very much,

23 Mr. Mastaciuolo for coming in and to the panel as 24 well. Just I'm not familiar with everybody and the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 25 1 2 new leadership in terms of what's going on at NYCHA. So, you're the general manage, if I'm not mistaken. 3 4 VITO MUSTACIUOLO: That is correct, sir. 5 CHAIRPERSON DROMM: Okay, now Stanley Brezenzoff (sp?) is coming in on June 1<sup>st</sup>? 6 7 VITO MUSTACIUOLO: That correct. He will 8 be the Acting Chair. CHAIRPERSON DROMM: Uh-hm. Is there an 9 interim Director or an interim Chair now? 10 VITO MUSTACIUOLO: So, the Co-Chair of 11 12 the Board, Derek Cephas is currently the Interim 13 Chair. 14 CHAIRPERSON DROMM: Okay, and-and that 15 name again is? 16 VITO MUSTACIUOLO: Derek Cephas. 17 CHAIRPERSON DROMM: And he did nor come 18 today? VITO MUSTACIUOLO: No, sir. He is not 19 20 really a NYCHA employee. 21 CHAIRPERSON DROMM: Okay, but, so then 22 you as General Manager, well how is the role going to 23 be different with you and then when Stanley Brezenoff comes in? 24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 26 1 2 VITO MUSTACIUOLO: Well, my role is as 3 Chief Operating Officer. So, right now I do have 4 some areas that normally would report to-to the 5 Chair, but there really is a very-there's a distinction between the role of the chair and the 6 7 role of the General Manber. 8 CHAIRPERSON DROMM: Okay, so then Deborah Goddard, will you raise your hand. Okay, now you're-9 10 you're new to the team? DEBORAH GODDARD: Coming up to two years. 11 12 CHAIRPERSON DROMM: Two years, but are you new to the Executive Team? 13 14 DEBORAH GODDARD: No. 15 CHAIRPERSON DROMM: No, okay, and you've 16 been on the Executive Team for two years? 17 DEBORAH GODDARD: Almost. 18 CHAIRPERSON DROMM: Okay. Tricia Roberts. 19 20 TRICIA ROBERTS: Yes. CHAIRPERSON DROMM: Over there. Okay, 21 22 and then how long have you been on the team? 23 TRICIA ROBERTS: I've been at NYCHA for 24 two years, on the Executive Team for six months. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 27 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON DROMM: Okay, and then the folks behind you, can you identify them for me. 3 DEBORAH GODDARD: Steve Locey (sp?) is my 4 Senior Advisor. 5 6 CHAIRPERSON DROMM: Okay. 7 VITO MUSTACIUOLO: We have Kelly MacNeal who is the First Deputy General Counsel, Acting 8 General Counsel. We have a number of vacancies that 9 we still need to fill. 10 FEMALE SPEAKER: [off mic] And Jenna 11 12 Pelosi. (sic) CHAIRPERSON DROMM: Okay, my-my purpose 13 14 is asking about these, I just want to track what's 15 happening with leadership as we move down the road. 16 VITO MUSTACIUOLO: Certainly. 17 CHAIRPERSON DROMM: So, not being 18 familiar with the leadership, that's why I was asking those questions. I Just want to say welcome to all 19 20 of you and hopefully we can continue to work together for the betterment of all the NYCHA residents, and 21 2.2 thank you for being here. 23 VITO MUSTACIUOLO: So, and so this is the rest of the Executive Team. The table is not big 24 25 enough to accommodate all of us. Some of them are

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 28 1 2 new to their roles, but not new to the Housing Authority. 3 CHAIRPERSON DROMM: So, they've been 4 around-around in the Housing Authority for a while? 5 6 VITO MUSTACIUOLO: Yes, sir. 7 CHAIRPERSON DROMM: Good. We need experience and we need people who know what they're 8 doing. So, let me talk a little bit about a delicate 9 topic here, lead paint at NYCHA . 10 The U.S. Attorney's Office for the Southern District of New 11 12 York is currently investigating health and safety conditions NYCHA buildings. The Preliminary Budget 13 14 hearing in March, NYCHA testified that the visual 15 assessments have been completed at a-about 8,900 16 units, and visual assessments will be completed for 6,600 common areas by April 18. So, can you provide 17 18 us details on whether these assessments are completed? 19 20 VITO MUSTACIUOLO: Certainly. So, with respect to the visual assessments of the apartments 21 2.2 that had been-we-we completed that. We are at about 23 90% complete with the remediation as a result of those visual assessments, and we are partnering with 24 25 the-with the Mayor's Office to assist us in gaining

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 29 1 2 access to the units that we have not been able to get into to complete the remediation work. With respect 3 4 to the visual assessments at the 66,000 common areas, 5 we are currently at 80% completion. 6 CHAIRPERSON DROMM: Okay, now that was 7 supposed to be done by the end of April. 8 VITO MUSTACIUOLO: Yes, sir. CHAIRPERSON DROMM: And-and for the 9 10 common areas why are you falling behind. I think for the-for the apartments you said you're still trying 11 12 to gain entrance--VITO MUSTACIUOLO: [interposing] Correct, 13 14 we completed--15 CHAIRPERSON DROMM: --but for the common 16 areas you have the ability to be able to do that, 17 right? 18 VITO MUSTACIUOLO: Yes, and unfortunately, we've had to move resources given some other 19 20 requirements specifically with respect to some of the lawsuits. So, we're-we're looking to expand, but 21 2.2 we're bringing on additional resources and a 23 additional contractors, but I did make a statement at 24 the last hearing that our goal was to accomplish the 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 30 1 2 visual assessments in the common areas by the end of April, and we are slightly behind schedule. 3 4 CHAIRPERSON DROMM: So, you said 90% for 5 the apartment assessments. When do you think you'll 6 get the other 10% and equally so for the common 7 areas? When will you finish those? 8 VITO MUSTACIUOLO: Yeah. So, I'm sorry. So the visual assessments at the apartments are 9 10 complete, right. It's the remediation work--CHAIRPERSON DROMM: [interposing] Okay. 11 12 VITO MUSTACIUOLO: --as a result of the visual assessments--13 14 CHAIRPERSON DROMM: [interposing] I see. 15 VITO MUSTACIUOLO: --that is still 16 ongoing. Now, every one of those apartment we have made multiple attempts to access, and, again, that's 17 18 why we're working with the mayor's-with the Public Engagement Unit to assist us in reaching out to the 19 20 residents. So, we're making additional phone calls, door knocks, letters. So that's an ongoing process, 21 2.2 and--23 CHAIRPERSON DROMM: Okay, but I just 24 don't understand with the common areas--25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 31 1 2 VITO MUSTACIUOLO: Again, it's because of 3 resources. CHAIRPERSON DROMM: [interposing] Because 4 of resources? 5 VITO MUSTACIUOLO: Right and we're 6 7 bringing on additional capacity through private 8 contractors. CHAIRPERSON DROMM: And when will you be 9 done with that? 10 VITO MUSTACIUOLO: I'll have to get back 11 12 to you, but we hope to be complete by-by the end of 13 June--CHAIRPERSON DROMM: [interposing] Right, 14 15 and--16 VITO MUSTACIUOLO: -- and again at the last hearing--17 18 CHAIRPERSON DROMM: [interposing] You need another two months basically? 19 20 VITO MUSTACIUOLO: Approximately. CHAIRPERSON DROMM: Okay. Alright, we'll 21 22 follow up with you on that, and hopefully before then 23 we will have some updates on the process that you're making before we get to the end of June. Are you now 24 considered to be in substantial compliance with the 25

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 32
2	terms of the investigation or are you out of
3	compliance?
4	VITO MUSTACIUOLO: Well, I-I think the
5	investigation that's being conducted by the Southern
6	District goes beyond lead-based paint hazards.
7	Compliance is a-is an ongoing process. So, the
8	numbers that I reported brought us into compliance
9	with last year's obligation. We're starting this
10	year's process. It's again, compliance is an annual-
11	an ongoing process. So, we have to start this
12	process all over again. We have to conduct new
13	visual inspections. So, we're about to undertake
14	that now as well.
15	CHAIRPERSON DROMM: So, what would you
16	need in other words to be-to be considered in
17	compliance with the investigation?
18	VITO MUSTACIUOLO: Yeah, I'm going to
19	turn this over to our Acting General Counsel.
20	GENERAL COUNSEL MACNEAL: [off mic] Good
21	morning.
22	CHAIRPERSON DROMM: Good morning.
23	GENERAL COUNSEL MACNEAL: So, currently,
24	we are in discussions with the Southern District to
25	enter into a consent decree, and that is still under

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 33 1 2 negotiation, and as soon as that is resolved, we'd be more than happy to share that. 3 4 CHAIRPERSON DROMM: So, the Consent 5 Decree will determine the questions of compliance, et 6 cetera, so forth and so on? 7 GENERAL COUNSEL MACNEAL: It will-it 8 will, yes. CHAIRPERSON DROMM: They'll be determined 9 with that—with that decree? 10 GENERAL COUNSEL MACNEAL: 11 Yes, 12 CHAIRPERSON DROMM: Okay. Alright, please keep us informed of that as well. 13 14 GENERAL COUNSEL MACNEAL: Will do. 15 CHAIRPERSON DROMM: Okay, on April 17<sup>th</sup>, it 16 was reported that the Manhattan Supreme Court issued a Preliminary Injunction to require the Housing 17 18 Authority to inspect all units with children ages 8 or younger within the 90 days, as well as those that 19 20 have not been inspected since 2012 or have an open or unresolved complaint leaving until later. (sic) Are 21 2.2 these reports accurate? 23 VITO MUSTACIUOLO: So that is an accurate 24 description of that lawsuit. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 34 1 2 CHAIRPERSON DROMM: Okay. How many children 8 years or younger live at NYCHA as their 3 4 primary residence? 5 VITO MUSTACIUOLO: So, I believe the 6 number is approximately 27,000 households have a 7 child under the age of 8. CHAIRPERSON DROMM: But household doesn't 8 necessarily mean children right? 9 VITO MUSTACIUOLO: Within the family 10 composition there is a child under the age of 8. 11 12 CHAIRPERSON DROMM: So, but you could have two children under the age 8. Are you counting 13 households or are counting children? 14 15 VITO MUSTACIUOLO: We're counting units 16 with children under the age of 8. 17 CHAIRPERSON DROMM: Units with the-okay. 18 VITO MUSTACIUOLO: Apartments, correct. CHAIRPERSON DROMM: Alright, the reason 19 20 why I'm asking that is because some children don't consider the house that their parents may be in as 21 2.2 their primary residence and maybe with a grandmother 23 or something like that. Do you have a record of 24 children under the age of 8 who might not have their

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 35 1 2 primary residence at NYCHA, but who spend a significant amount of time in those residents? 3 4 VITO MUSTACIUOLO: So, we are using the 5 information provided by our residents to determine the units that need to be inspected. 6 7 CHAIRPERSON DROMM: Would a child who spends significant time with a grandmother, would a 8 grandmother be aware to report that as a residence? 9 VITO MUSTACIUOLO: I believe it would 10 have to be part of their household on their annual 11 12 recertification. CHAIRPERSON DROMM: Because lead paint 13 14 poisoning can happen, you know, no matter where the 15 child is at, and if they're spending significant time 16 with grandma after school or on weekends or whatever it may be, it may be their primary residents, but 17 18 they'll still be exposed to lead paint if the-the apartment itself is not remediated. So, what I'm 19 20 trying to get at is that there may be instances where you have children under the age of 8 that necessary-21 2.2 is not necessarily their "primary residence" 23 quote/unquote, but could still then be exposed to lead paint. 24

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 36 1 2 VITO MUSTACIUOLO: Right. I mean I will defer to Counsel, but I believe the language of the 3 order was for us to perform visual inspections in 4 5 apartments where a child under the age of eight 6 resides. 7 CHAIRPERSON DROMM: So, how do you define resides? That's what I'm really asking? 8 VITO MUSTACIUOLO: Again, it's--9 10 CHAIRPERSON DROMM: I'm sorry? VITO MUSTACIUOLO: We're basing it on 11 12 information that the resident provides to us. GENERAL COUNSEL MACNEAL: [off mic] And 13 14 the family composition. 15 VITO MUSTACIUOLO: Right. [background 16 comments, pause] 17 CHAIRPERSON DROMM: So-so, you know, I'm 18 considering legislation to redefine the word "reside" because of this issue that I'm bringing up about 19 20 where a child spends a significant amount of time. I would encourage NYCHA to also look at that issue. 21 I-2.2 I think that you're defining it as the primary 23 residence rather than where a child might spend significant amounts of time, and I think that that 24 25 could also be a major cause of lead poisoning as
COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 37 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 well, and I would really encourage you to do that. I am not as aware of exactly the terms of-of the 3 investigation, et cetera, but I'm going to continue 4 5 to-to try to work with you on that issue because it 6 is of major importance to me and to the Council 7 VITO MUSTACIUOLO: So, so, I would like 8 to add, though, so what we're talking specifically about the language of this court order, if a resident 9 10 has any concerns about conditions in their apartment, and if they have a child who spends a great deal of 11 12 time with them, they should all our CCC and-and report condition, and we'll respond accordingly. 13 CHAIRPERSON DROMM: And-and I would love 14 15 it if you could get that word out in terms of who 16 else if you're contacting because just the word 'reside' sometimes implies that's their primary 17 18 residents rather than spending significant time there. So, I would really like to look at that little 19 20 bit further. What is the average time to resolve a service request related to lead paint? 21 2.2 VITO MUSTACIUOLO: If could bear with me 23 for one minute. [pause] CHAIRPERSON DROMM: Okay, while we're 24 25 looking that up, let me just say we've been joined by

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 38 1 2 Council Members Torres, Rosenthal, Ayala, Cumbo, Menchaca, Van Bramer, Eugene, Richards, Cornegy as 3 4 well, and we have a number of Council Members who are 5 going to ask questions. 6 VITO MUSTACIUOLO: [pause] Right. So, as 7 soon as we get info-that answer, we'll--8 CHAIRPERSON DROMM: [interposing] My next question really is about have you seen an increase in 9 the number of requests for inspections recently in 10 light of the publicity that has surrounded the lead 11 12 paint issue at NYCHA? VITO MUSTACIUOLO: We have not see as 13 14 significant increase in the number of calls coming. 15 Again, realizing that that's--16 CHAIRPERSON DROMM: [interposing] Have 17 you seen an increase? 18 VITO MUSTACIUOLO: Um, I think it's been a slight increase, but again nothing that is of 19 20 concern to us. Again, we're performing the visual inspections as are required by law. So, we are 21 2.2 proactively-I'm going out to apartments and knocking 23 on doors, and again, we're looking to make some changes to our process going forward. Right, I spent, 24 25 you know, more than three decades at HPD. There are

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 39 1 2 a lot of really good practices that we put in place at HPD that we're looking to incorporate into how we 3 do business at NYCHA. So, again, it's on ongoing 4 5 process and we're improving the service that we're 6 delivering. 7 CHAIRPERSON DROMM: Okay that issue about 8 residing is one that also concerns me about HPD, and I'm trying to work on it from that angle as well so--9 10 VITO MUSTACIUOLO: [interposing] I hear 11 you. 12 CHAIRPERSON DROMM: -- HPD may have some answers but not all answer. Let me go to another 13 question. How much of NYCHA's 2018 to 2028 Capital 14 15 Plan is dedicated to resolve lead paint violations? 16 VITO MUSTACIUOLO: [pause] So, we don't have an exact budget allocated for lead-based paint 17 hazards or conditions. What I will say, and I said 18 it in my testimony that when we received this 19 20 additional allocation from HUD, the \$144 millionapproximately \$144 million in capital and the \$35 21 2.2 million in expense. I really want us to focus most 23 of the-that money on dealing with lead-based paint hazards with mold remediation, with vermin 24 25 infestation. A lot of the focus of our capital

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 40 2 investments have been on building wide conditions, and those are extremely important replacing roofs, 3 new heating plants, new auditors (sic) but I would 4 5 really like for us to focus this new capital allocation on dealing with interior conditions. 6 7 CHAIRPERSON DROMM: [pause] So, without a 8 specific budget to address the lead paint issue, what is your plan for remediation? 9 VITO MUSTACIUOLO: So, we have had 10 ongoing conversations with the Office of Management 11 12 and Budget as well as the Comptroller's Office. So, we're putting together some numbers, but nothing has 13 14 been finalized yet. We're encouraged by the 15 conversations that we've had. The Comptroller's 16 Office has indicated to us that they believe that most of the work that we will be performing related 17 18 to lead and the remediation of lead-based paint hazards would be capital eligible. So, these are 19 20 ongoing conversations. CHAIRPERSON DROMM: So, do you expect to 21 2.2 submit a capital request prior to budget adoption or 23 would that come after? VITO MUSTACIUOLO: Well, I think we need 24 25 to see how much money with our existing federal

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 41 2 allocation we can dedicate to these conditions, and then remainder, obviously we will have an ask for. 3 CHAIRPERSON DROMM: What's the federal 4 allocation now? 5 6 VITO MUSTACIUOLO: Again, there's no 7 specific allocation given for lead-based paint. When we do receive the additional funds, we do want to 8 identify most of that money towards lead-based paint 9 hazards, molds. [pause] I thin, we're-we're-we do 10 address the conditions. It's not as if we have a set 11 12 amount of money, and once we exceed that, we-we stop work. 13 14 CHAIRPERSON DROMM: Alright, look, I-I was a New York City public school teacher for 25 15 16 years before I got elected to the Council, and I saw children come in who had the littlest piece of lead 17 18 paint ingested, and it cause them a whole host of problems for their future going down the road like, 19 20 you know, nothing else. So, I think we all agree that this is an extremely toxic situation if there's 21 2.2 lead in paint in buildings in particular. 23 VITO MUSTACIUOLO: I agree. CHAIRPERSON DROMM: I can think of other 24 25 areas as well, which I'm fighting on, but we can't

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 42 1 2 waste a moment in terms of trying to correct that lead paint situation. So, that brings me to another 3 4 question. Prior to becoming a DOE teacher, I was a 5 daycare center director and a teacher at the Grant Houses at 125<sup>th</sup> Street and Amsterdam Avenue. 6 How 7 many daycare centers are currently operating in NYCHA buildings, and have they also been inspected for lead 8 paint? 9 VITO MUSTACIUOLO: Okay, I'm sorry, sir. 10 I'm going to have our daycare centers. [pause] 11 12 Okay, I'm going to be joined by Executive Vice President Sideya Sherman. [pause] 13 SIDEYA SHERMAN: Hi, good after-good 14 15 morning. So, of course, my--16 CHAIRPERSON DROMM: [interposing] Would you please identify yourself for the record? 17 18 SIDEYA SHERMAN: Sure. My name is Sideya I'm the Executive Vice President for 19 Sherman. 20 Community Engagement and Partnerships. Across NYCHA's Portfolio we have a number of community 21 2.2 senior and daycare centers. We have around 200 23 daycare facilities. We can get the exact number to you, and these are all privately operated by 24 25 typically in contract with ACS.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 43 2 CHAIRPERSON DROMM: So, how many of them have been inspected for lead paint? [pause] Oh, boy. 3 VITO MUSTACIUOLO: Sir, we would have to 4 5 check with our partners at the city Department of Health because they do oversee daycare centers. 6 7 CHAIRPERSON DROMM: Yeah, but you're supposed to be assessing lead paint in your buildings 8 and this seems to be like the first area you should 9 10 probably be going to because children congregate in those areas as young as infants to at least three of 11 12 four years old. For me that would have been the first place to go. So, it's not being done. 13 14 VITO MUSTACIUOLO: We would need to get 15 back to on that. 16 CHAIRPERSON DROMM: Okay, so it seems to me that it's not being done, and I wouldn't put the 17 18 blame on DOH, but jointly we have to work together to make sure that those inspections occur as rapidly as 19 20 possible. VITO MUSTACIUOLO: Sir, I'm sorry to 21 2.2 interrupt. So the average response time for a lead work order is 36 day, right, and we do have earmarked 23 in our budget approximately \$7 million dedicated just 24 25 to lead-based paint hazards, and again that does mean

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 44 1 2 that if we need additional money we're not moving money to address the lead-based paint hazards. 3 CHAIRPERSON DROMM: Okay, alright, you 4 know what, I'm going to turn it over to my co-chairs. 5 6 I-I think the point has been made in terms of the 7 daycare centers as well. So, I look forward to continuing to work with you on that. Council Member 8 Gibson. 9 10 CHAIRPERSON GIBSON: Thank you so much, Chair Dromm and thank you once again for being here, 11 12 and for your testimony, and I guess just based on the answers that I'm hearing, some of these answers are a 13 14 little shaky to me. So, I'm just very concerned. I 15 recognize that there has been a change in leadership 16 in NYCHA, but everyone that sits on this panel I don't think anyone has institutional knowledge and 17 18 has a real long tenure at the Housing Authority. So, everyone that's here described being there for two 19 20 years, and two years and under. So, it's just a little concerning for me because we have been talking 21 2.2 about a lot of systemic issues for quite some time, and so, the expectation for us as a Council is to 23 partner with you when we can, but there's also and 24 25 incredible amount of responsibility that we are

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 45 2 placing on this Authority to make sure that all of the topics that we talk about are really implemented, 3 not just in a timely fashion, but really as efficient 4 5 as possible. So, I get nervous when I hear some of these answers because they don't sound as solid as 6 7 they should be in terms of lead paint, which is a real public health and public safety issue that we 8 really should be focused on. So, I want to continue 9 to have further conversations about that offline just 10 so that the Council Members can be assured as we talk 11 12 to our residents that NYCHA is really doing the very best that it can do. I wanted to focus on state 13 14 capital funds. As a former Assemblymember certainly 15 understanding that over the years the state has 16 disinvested in NYCHA, and that is unacceptable. So, we should certainly continue to call that out, but 17 recently in the State Budget the allocation of \$250 18 million through the Emergency Order to expedite 19 20 necessary repairs, construction work as well as upgrades, and this is in addition to the \$300 million 21 2.2 that the State previously allocated in previous 23 years. And it was mentioned Design-Build Authority was given to the Housing Authority to expedite the 24 25 timeline on completion of these projects. So, first I

PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 46 2 wanted to understand and I know Vito in your testimony you acknowledged some of the problems that 3 we both agree are in the Executive Order in terms of 4 5 implementation, but with respect to the Executive 6 Order, what conversations, if any, is NYCHA having 7 with the Mayor's Officer as we continue to comply with the Order with a June 1<sup>st</sup> deadline looming 8 ahead? 9

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON

VITO MUSTACIUOLO: So, there have been a 10 series of conversations between NYCHA and City Hall, 11 12 and again, our concerns have been raised to-to the State. Right, the concerns have been raised to the 13 14 Governor's Officer. At this point in time, though, 15 the language has not changed, right and be we believe 16 that that will be problematic for us in a number of ways. As demonstrated in my testimony, right, the 17 18 \$250 million allocation was actually committed prior to the issuance of the Executive Order. It's not 19 20 really tied to the Executive Order, and-and should the Executive Order had been focused on-on the 21 2.2 appointment of a manager to oversee the \$550 million 23 State allocation.

CHAIRPERSON GIBSON: Right.

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET

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2 VITO MUSTACIUOLO: But we would have received that with open arm. Right, that would have 3 4 been helpful to us, but the language goes beyond the \$550 million, and it could severely impact the 5 financial stability of both the Housing Authority as 6 7 well as the City of New York because it does require that the city provide additional resources at the 8 discretion of the Manager Resources. It also takes 9 control of the projects away from the Housing 10 Authority. It basically implants a manager into the 11 12 process adding another layer of bureaucracy, a disconnect that we believe between the authority and 13 the residents that would not be helpful, right. So, 14 15 there a number of challenges. Should this Executive 16 Order be implemented? We stand to comply with-17 CHAIRPERSON GIBSON: [interposing] Okay.

18 VITO MUSTACIUOLO: --but there are some 19 significant challenges.

CHAIRPERSON GIBSON: Okay, so in the conversations we're having with the Administration, are we talking to Albany about any amendments or have we accepted the fact that the Executive Order is in place and we have to comply, and-and certainly I recognize the reason why the Executive Order came

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 48 2 down in the first place, just overall there's just not a high level of confidence in NYCHA's ability to 3 draw down on these funds, to spend them and really 4 provide the services that are needed for residents in 5 public housing. And so, I understand what propelled 6 7 it, but if there are truly systemic issues within the language, is there a resolution or have we pretty 8 much said that we're going to comply with the June 9 1<sup>st</sup> deadline and work within the best structure we 10 11 have. 12 VITO MUSTACIUOLO: So, to the best of my knowledge to date and the efforts made by the 13 14 administration to seek changes to the language to the 15 EO have been rejected by the state. 16 CHAIRPERSON GIBSON: Okay, that's good to 17 know, 18 VITO MUSTACIUOLO: Yeah. Also, I would like to point-go back to your earlier statement. 19 20 Again, we feel strongly about lead-based paint conditions in lead hazard. The agency has really 21 2.2 undertaken a major campaign to bring itself into 23 compliance, but we do take these seriously. We take them extremely seriously. The wellbeing of all of our 24 residents is first and foremost to all of us. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 49 1 SUBCOMMITTEE ON CAPITAL BUDGET CHAIRPERSON GIBSON: Okay. Have you guys 2 performed any preliminary estimates yet on what the 3 impact of Design-Build authority would be as it 4 5 relates to your current capital projects in the 6 pipeline? 7 VITO MUSTACIUOLO: So, I'm going to turn this over to Executive Vice President for Capital. 8 CHAIRPERSON GIBSON: Okay. 9 10 DEBORAH GODDARD: Good morning. At the time that the legislation was being considered in the 11 12 Assembly, we did look at the impact on our heating plants to start with, and we thought it could save us 13 14 between approximately 6 to 12 months. I have to 15 refresh myself because the design and construction do 16 overlap. However, in the Executive Order, the Design-Build authority that was granted was basically 17 18 then taken back as it only applies to the money that the independent manager has authority over. 19 20 CHAIRPERSON GIBSON: Okay. So, what we're saying is Design-Build authority was not 21 2.2 granted to any of the ongoing capital work that NYCHA 23 is currently doing? 24 DEBORAH GODDARD: Correct. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 50 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON GIBSON: Okay, so that means we're dealing with the same time. No, process to 3 4 expedite at all? DEBORAH GODDARD: Well outside of Design-5 Build we actually take the issue seriously. So, for 6 7 instance with the Mayor's first tranche of heating work we have cut our own design time down by 8 lessening the number of solutions to six months. 9 We expect to be going to bid in September or October of 10 this year. We've also worked with our partners at 11 12 the Comptroller's Office about doing electronic filings versus paper filings. We've talked with OMB. 13 14 We've met with DEP. They will expedite their 15 inspections. We've met with DOB. They will be 16 working to ensure there's a consistent standard of review of plans that go in for our work as well as 17 they've offered, and we've taken them up on the offer 18 to meet with our designers during the design to 19 20 identify any issues that generally come up, and make sure that they don't cause delays in our plan review. 21 2.2 So, we are moving forward with those sorts of 23 initiatives regardless of Design-Build. 24 CHAIRPERSON GIBSON: Okay, we talked 25 about this during Prelim. So, I'm happy to hear that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 51 2 there are more ongoing conversations happening with the Administration. That's important particularly 3 4 with OMB. Have there been any changes to the Capital 5 Division, the Design Team and the Capital Team? You talked during Preliminary about some of the 6 7 challenges the Housing Authority faces with recruitment and retaining staff, and some of the 8 vacancies that may exist. Has there been any changes 9 to that process within NYCHA, the Capital Division 10 and the Design Team? 11 12 DEBORAH GODDARD: I'm-I'm not recalling that specifically, but I do have vacancies. 13 14 CHAIRPERSON GIBSON: Yes, we talked about 15 it in March. 16 DEBORAH GODDARD: Okay. We do have vacancies. We do a lot of outreach. Our salaries 17 18 are not competitive in a very hot market. We need engineers and architects, and we continue to do 19 20 outreach to affinity groups to-and-and continue to interview, but there-we continue to have vacancies. 21 2.2 CHAIRPERSON GIBSON: What does the total 23 staffing look like, and can you tell us how many vacancies you do have, and certainly, I'm-I'm pretty 24 sure that's something that the Council can obviously 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 52 2 work with you if there are any recommendations that we could make. Just understanding what the Capital 3 4 Team looks like, this is the team that's going to 5 expedite all of the capital work that we're talking 6 about, and so if there are vacancies and challenges, 7 certainly we all should be willing to help as best we 8 can. 9 DEBORAH GODDARD: I-we can get back to 10 you on the headcount and the vacancies. I will say that we are also ready to issue and RFP for Program 11 12 Management. Because of the money that we do get coming in, we do have to augment obviously at 13 14 capacity, and so we will be hiring program managers 15 to take control of some of the money that's coming to 16 us--17 CHAIRPERSON GIBSON: Okay. 18 DEBORAH GODDARD: -- and it's at capacity. 19 CHAIRPERSON GIBSON: Would that be city 20 funds and some of the City Council dollars as well? DEBORAH GODDARD: Yes. 21 2.2 CHAIRPERSON GIBSON: So, you're looking 23 to hire one person or a team? 24 DEBORAH GODDARD: It will be a team. 25 CHAIRPERSON GIBSON: Okav.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 53 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 DEBORAH GODDARD: At least one team. 3 CHAIRPERSON GIBSON: Okay, great. Ι wanted to ask a question about the Roof Repair 4 5 Program. 6 DEBORAH GODDARD: Yes. 7 CHAIRPERSON GIBSON: The Mayor announced that roofs have been completed at 65 different NYCHA 8 buildings as part of the overall city's \$300 million 9 10 12-year Roof Replacement Program--DEBORAH GODDARD: Correct 11 12 CHAIRPERSON GIBSON: -- and the 65 roofs I appreciate are Queens Bridge North and South, Albany 13 14 1 and 2, Parks Side of Sheepshead Bay, Great Fennel, 15 but I was wondering in terms of the logic behind a 16 12-year plan. Was there any thoughts of possibly distributing this funding over a shorter period of 17 18 time so we can get to more developments and not span it over a 12-year timeframe? 19 20 DEBORAH GODDARD: Yes, actually we are in conversations with OMB. The Mayor has asked us to 21 2.2 speed the-speed the program up, and we are currently 23 proposing to complete the last roofs out in FY23 24 shrinking the-the timeline for the moving program.

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 54 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON GIBSON: Okay. When will Phase 2 begin? Has that started already? 3 4 DEBORAH GODDARD: Yes, Phase 2 is well 5 Just give me a minute here. underway. 6 VITO MUSTACIUOLO: Great, and while 7 Deborah looks up that-that, when we were at 8 Queensbridge and when we made the announcement with the Mayor he challenged us to do better on Tranche 3. 9 10 So, we are at this point in time increasing the number of roofs that we will complete-complete in 11 Tranche 3 to over 100. 12 DEBORAH GODDARD: So, Tranche 2 has-part 13 14 of it has started construction [coughing] of 25 15 buildings under construction, 45 will start by the 16 end of June, 18 will be completed in 2019. We are already in Tranche 3 as well. We're ahead of 17 schedule. Construction has started at 24 buildings, 18 72 to start in July of this hear, and 7 in March of 19 20 2019. CHAIRPERSON GIBSON: Okay, what's the 21 2.2 value of that? Because I know Phase 1 was about \$92 23 million. What's the value of Phase 2? 24 DEBORAH GODDARD: Just a minute. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 55 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON GIBSON: Okay. I'm going to have to get it from another source. 3 DEBORAH GODDARD: And with Phase 1, was 4 5 that work completed by one contractor or that a series of different RFPs? Is it one contract? 6 7 CHAIRPERSON GIBSON: Not by one contract 8 no. DEBORAH GODDARD: Okay, so Phase 2 will 9 10 be the same, not by one contract? CHAIRPERSON GIBSON: Not by one contract, 11 and we're about to go out with a larger indefinite 12 quantity contract to select five new contractors. 13 14 That should be able to see us through the rest of the 15 program so we can just keep moving. 16 CHAIRPERSON GIBSON: Okay, so the current capital allocations for the Roof Program is there an 17 18 alignment with their capacity to complete all roof repairs? So the \$300 million will that get us to 19 what we need for all of the roofs in the portfolio 20 that need to be replaced? 21 2.2 DEBORAH GODDARD: Yes. By the end of the 23 last Tranche, we will have taken care of all of the roofs that need to be replaced, and we will be on 24 25 Life Cycle Replacement.

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2 CHAIRPERSON GIBSON: Okay, great. Another question I wanted to ask about, and this has been 3 just a personal priority of mine and many others in 4 5 the Council, but one of the other challenges we have are the senior centers that are NYCHA developments 6 7 that remain under the operation of NYCHA. There have been ongoing conversations with DFTA and others about 8 a long-term plan and every time we have DFTA here. 9 They are shaky with their answers as well because 10 they really have no plan, and so I'm asking NYCHA 11 12 what we're going to do with the remaining 14 senior centers that we have under NYCHA's management of 13 14 which I will add that many of those centers need 15 significant capital work. They have no food program, 16 no recreational programs. The attendance are low because seniors are not coming out to centers when 17 18 they have no programs. So, we in the Council had been supportive through our initiatives to provide 19 20 services there, but overall, what is the plan and how can this Council be of assistance? 21 2.2 SIDEYA SHERMAN: Hi, it's Sideya Sherman, 23 EVP for Community Engagement and Partnerships. so,

25 | having a long-term plan for these 14 senior centers.

we share the Council's-the Council's interest in

PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 57 2 They are funded again through this year. We are in active conversations with DFTA not only about these 3 14 centers but about a long-term plan around capital 4 5 and maintenance needs for the other centers that they 6 operate on NYCHA property. Our goal would be to 7 eventually pull these 14 centers into that fold and 8 to find a model that's more appropriate of maybe a social club model that's a little different from the 9 10 typical NYCHA senior centers. So those conversations are ongoing, and we hope to have a resolution within 11 12 the new year.

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CHAIRPERSON GIBSON: Okay, and I will 13 14 just say for the past few budgets we've been adding money to keep them operable, and this year there was 15 16 an add-on. It's was \$3.1 million added, but no additional services, salary increases for the 17 18 existing staff, but nothing else was added. So, again, we're having the same conversation for another 19 20 year, and what I don't want to do is get to this 21 conversation next year when we're talking about 2.2 another, you know, another year of the same level 23 services. We have to change the conversation. There 24 has to be more movement. DFTA, NYCHA we all have to

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 58 2 do something better than what we have done to provide service for these seniors, and I'm sure you agree. 3 SIDEYA SHERMAN: We agree. 4 CHAIRPERSON GIBSON: Okay, great. 5 Ι wanted to ask about senior housing. This has been a 6 7 very, very hot button topic for many residents not just in NYCHA but advocacy groups, members of the 8 clergy, elected officials. There have been plans put 9 forth to encourage the Administration to look at 10 building affordable senior housing on undeveloped 11 12 parcels of land that NYCHA still owns. Wanted to find out what plan, what conversations or anything 13 14 that we're doing. I think the recognition that 15 affordable housing is not affordable to everyone is a 16 real reality that many people face and for vulnerable New Yorkers, seniors that have just sacrificed so 17 18 much, we have to do better by them. I think we all agree with that, and we're not building enough senior 19 housing. HPD is not doing enough. We're all not 20 doing enough. So, my question is what can NYCHA do 21 2.2 to help us really prioritize housing for our seniors? 23 I'll be a senior one day, too. 24 VITO MUSTACIUOLO: Thank you, and-and we 25 feel the same about our seniors. I'd like to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 59 1 2 introduce Executive Vice President Takisia White who will respond to that. 3 4 EXECUTIVE VICE PRESIDENT WHITE: Good Takisia White, Executive Vice President for 5 morning. 6 Real Estate. We definitely hear your concerns loud 7 and clear, and I just wanted to state that that NYCHA has met with a number of members of the Council in 8 addition to internally having these discussions, and 9 we responded with an RFP for three independent senior 10 only developments on our existing-on three of our 11 12 existing campuses. So, that RFP is out. We'll hopefully be awarding those developers in the coming 13 14 months, but I just wanted to also say that 15 approximately half of our pipeline our new 16 construction pipeline is dedicated senior housing because we do take this concern very seriously. 17 18 CHAIRPERSON GIBSON: Okay, that sounds promising and I guess the reason why we're asking is 19 20 I know there are many seniors that are still living in large apartments where, you know, the Housing 21 2.2 Authority recognizes that there, you know, could be 23 downsizing, but before we do any of that or any such 24 measure, we have to make sure that there's a place 25 for seniors to go. And so I don't want the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 60 2 conversation to be that we're pushing seniors out of their homes, and there's no pipeline for long-term 3 housing. So an RFP for three senior only 4 5 developments sounds great, but I assure you there will be thousands and thousands of applicants waiting 6 7 for those developments to come to fruition, and so 8 it's a great start, but we should not accept as enough. We should continue to push. We have a lot of 9 10 undeveloped property that we own in our portfolio that we really can capitalize off of. So, I'm hoping 11 12 this Administration recognizes that-and-and not just talks about it but really puts a plan in place where 13 14 we can see some of these development projects come 15 line. 16 EXECUTIVE VICE PRESIDENT WHITE: Thank 17 you. We agree and we are being thoughtful about 18 including senior in all of our future development projects. 19 20 CHAIRPERSON GIBSON: Thank you very much. I'm going to turn this back over to my chair so that 21 2.2 we can continue with our hearing. Thank you very 23 much. Thank you, Chair Dromm. 24 CHAIRPERSON DROMM: Okay, thank you. 25 Chair Ampry-Samuel.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 61 2 CHAIR AMPRY-SAMUEL: So, we've heard a lot about the capital needs, and so my question is-3 4 this question is about the Physical Needs Assessment. NYCHA recently performed the Physical Needs 5 6 Assessment, which details the remaining useful life 7 of building systems, replacement timeframes and 8 estimated costs for needed work for building systems and capital improvements. NYCHA's most recently 9 10 completed physical needs assessment covering the years 2012 and 2016 we know that it was completed, 11 12 but the question is according to this assessment, what is the total cost of your capital needs based on 13 14 that assessment, and when will the results of the 15 assessment be made public? 16 DEBORAH GODDARD: Yep. So, when I was here last time I mentioned that we wanted to brief 17 18 our Chair, our Board-our Board. We've done that. As a number of you have mentioned we've had some 19 20 significantly leadership changes since then, and so now I-we were waiting to brief our new interim chair 21 2.2 and then we will make it public. 23 CHAIR AMPRY-SAMUEL: When-when is it? 24 DEBORAH GODDARD: The new Chair, the Interim Chair will be here in June, June 1<sup>st</sup>. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 62 2 CHAIR AMPRY-SAMUEL: So, do you have to brief-do you have to brief the incoming chair about 3 4 the assessment before you release to the public? 5 DEBORAH GODDARD: As you know, it's an 6 extremely important document. It's going to set a 7 lot of policy, and we do believe we should brief the Interim Chair before we make it public. 8 9 CHAIR AMPRY-SAMUEL: [pause] Okay, but it's available and the Board has been briefed, and 10 everything has been approved. It's just a matter of 11 12 waiting for the incoming chair in order to release 13 it? 14 DEBORAH GODDARD: Yes. 15 CHAIR AMPRY-SAMUEL: So, we should be-so 16 essentially maybe the second week in June the public should receive the Physical Needs Assessment. 17 DEBORAH GODDARD: That sounds reasonable. 18 19 CHAIR AMPRY-SAMUEL: Okay, okay, next 20 question related to the federal funding. The Federal Fiscal 2018 Omnibus Spending Bill is a big win, as I 21 2.2 stated in my opening remarks for the affordable 23 housing industry, and NYCHA as it provides a 24 significant reinvestment in affordable housing funding. For NYCHA, this translates to additional 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 63 2 funding for public housing operating funds, housing capital funds and Section 8. Can you please update 3 4 this committee on how NYCHA will deploy those federal 5 resources and does the spending package include funding for Section 8 Vouchers, and how will NYCHA 6 7 claim those vouchers, and if so, will they be 8 utilized for project-based of tenant based Section 8. VITO MUSTACIUOLO: Okay. So, on the 9 10 first part with respect to the allocation of both the Capital Living Expense, as mentioned in-in my 11 12 testimony we really want to focus a majority of the resources towards address lead-based paint hazards, 13 mold conditions and-and vermin infestation. That 14 15 will also pay for additional training and for 16 additional resources for compliance, and with those programs. With respect to the question regarding 17 18 Section 8, I'm going to ask Executive Vice President Takesha [background comments] Miller to join us, and 19 20 she will give an overview of-CHAIR AMPRY-SAMUEL: Okay, and before you 21 2.2 start, you will-you mentioned the money would be 23 utilized for training and compliance. Can you just explain that a little bit? 24

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2 VITO MUSTACIUOLO: Sure. So on the operating side, so there's about \$35 million of 3 4 operating expense that we hope to get with this new 5 allocation. So, we want to provide for additional training for-for all of our staff. So, and there's a 6 7 cost factor associated with the additional training, and where we will bring in external experts in-in the 8 fields to provide additional training. 9 There are ongoing costs for additional resources such as when 10 we're dealing with mold conditions, we're purchasing 11 12 these devices that will help us identify the source of the moisture. So, there are costs associated with 13 14 the-with this program. So, we hope to allocated some 15 of the additional operating expense towards improving 16 on those programs.

17 VICE PRESIDENT MILLER: [pause] Oh, 18 sorry. Good morning all, Lakesha Miller, Executive Vice President for Section 8. So, with the 19 20 additional funding for Section 8, this year we're looking to do a combination of tenant based vouchers 21 2.2 as well as project vouchers. So, we've started 23 eligibility interviews last week, and we're aiming to issue at least 2,000 new vouchers through mid-July. 24 25 Okay, thank you.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 65 1 2 CHAIR AMPRY-SAMUEL: Thank you and my next question is about, it's about right to counsel, 3 but it's also about rent collection. 4 The introduction of 214-B sponsored by Council Members 5 Mark Levine and Council Member Vanessa Gibson will 6 7 require a civil justice coordinator to establish programs to provide all tenants facing eviction with 8 access to legal services within five years. 9 The legislation also required the implementation of a 10 program to provide legal services to all NYCHA 11 12 tenants in administrative proceedings to terminate their tenancy. How many of these tenants had legal 13 representation that you know of at the administrative 14 15 proceedings, and how many terminations of tenancy 16 proceedings were heard this past year? 17 VITO MUSTACIUOLO: So, I'm sorry. We 18 don't have that information, but we will get back to 19 you. 20 CHAIR AMPRY-SAMUEL: Okay, and I remember in the-one of the previous hearings there was a rent 21 2.2 collection percentage rate of about 90-between 92 and 23 94% collection rate. Since the housing-since the 24 heating crisis and everything else has been going on in the lawsuits has there been a decrease in the rent 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 66 2 collection or rent payments that you've seen or do you see a trend at all happening? 3 VITO MUSTACIUOLO: No, we do not see a 4 5 We're still averaging approximately 93% change. collection of rent to billable. 6 7 CHAIR AMPRY-SAMUEL: Okay/ 8 VITO MUSTACIUOLO: Okay. CHAIR AMPRY-SAMUEL: And my final 9 10 question is around the development program, 50/50. NYCHA and the Administration are pursuing the 11 12 development of the half market rate, half affordable housing through 50/50 and Wyckoff and Holmes Towers, 13 14 which you mentioned in your opening remarks, and I 15 also see that there's-there's a \$62 million fee that 16 you'll be receiving with those two developments. Can you break down the cost per development out of the 17 18 \$62 million that you'll be receiving. 19 VICE PRESIDENT MILLER: So, I think I 20 understand the question. You want to understand how the \$62 million is going to come back to NYCHA 21 2.2 CHAIR AMPRY-SAMUEL: Well, it-it-there's 23 two 50/50 deals and then the Chair-I mean in the General Manager's Opening remarks he mentioned Holmes 24 Towers and Wyckoff Gardens and said that there was a 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 67 2 62-it was-it would generate \$62 million in revenue, but it doesn't say how that is allocated between--3 4 VICE PRESIDENT MILLER: [interposing] The 5 developments. CHAIR AMPRY-SAMUEL: -- the different 6 7 developments. So, how much for Holmes and how much for Wyckoff and how will that money be utilized 8 within those developments? 9 10 VICE PRESIDENT MILLER: Sure. So for the Holmes deal for-that's-that's the one that's slated 11 12 to close the end of this year. We're expecting \$25 million to come back in development revenue for that 13 14 project. Of that \$25 million approximately half of 15 it will go back to the development for costs to 16 improve the units, common areas and so forth, and the 17 additional-the balance will go toward NYCHA's General 18 Operating dollars and the same for Holmes, the--the balance of that would go-sorry, go to Wyckoff. 19 20 CHAIR AMPRY-SAMUEL: Okay. Okay, that's all for my questions right now. 21 2.2 VITO MUSTACIUOLO: Chair, if I may-23 CHAIRPERSON DROMM: Sure. VITO MUSTACIUOLO: -- I have an answer to 24 25 one of your earlier questions.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 68 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON DROMM: Uh-hm. 3 VITO MUSTACIUOLO: So, with respect to 4 the childcare centers the daycare Centers, so they 5 are required to be licensed, and part of-they are required to be licensed, and part of the licensing 6 7 requirement is that they perform lead-based paint visual inspections, and they supply that to the 8 State-to the City Department of Health. So, we do 9 have a list of the locations that we're sharing with 10 Health Department to ensure that they've received 11 12 those assessments. CHAIRPERSON DROMM: Okay, so do you have 13 14 any list that-of daycare centers that need 15 remediation or that need to be painted? 16 VITO MUSTACIUOLO: So, again we're sharing-we're going to share this list with the 17 18 Health Department to ensure that they are all in compliance with their required regulations. 19 20 CHAIRPERSON DROMM: Okay. VITO MUSTACIUOLO: And then we'll address 21 2.2 whatever centers are not in compliance. 23 CHAIRPERSON DROMM: Okay, alright, good. Thank you very much. Okay, now we have-we've been 24 25 joined by Council Member Gjonaj, Council Member

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 69 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 Treyger, Council Member Powers and we have questions from Council Member Diaz, Grodenchik and Gjonaj. 3 Oh, excuse me, Adams, Diaz, Grodenchik and Gjonaj. 4 Council Member Adams. 5 6 COUNCIL MEMBER ADAMS: Good morning Mr. 7 Mustaciuolo and welcome to you and your staff. Thank you for being here this morning, and thank you for 8 your testimony. I represent Southeast Queens, 9 10 District 28, South Jamaica House and Baisley Houses as well. I do have questions along the same line 11 12 with lead paint. My questioning is along the lines of mold because that is the complaint that I have 13 14 heard primarily from residents of South Jamaica 15 Houses, and I-I guess my first question to you is 16 going to be do you have a number of complaints, units with complaints of mold broadly, and if we can maybe 17 18 slice it up and say specifically for South Jamaica Houses? 19 20 VITO MUSTACIUOLO: So, Marlene (sic) for the number of--21 2.2 COUNCIL MEMBER ADAMS: Number of 23 complaints. 24 VITO MUSTACIUOLO: -- complaints we received. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 70 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 COUNCIL MEMBER ADAMS: Yes. VITO MUSTACIUOLO: And then we can slice 3 it down and see what we can find. (sic) 4 5 COUNCIL MEMBER ADAMS: Okay, thank you 6 very much, and while you're looking for that, I'm 7 going to ask is there a specific timely-timeline for remediation of mold? [background comments, pause] 8 VITO MUSTACIUOLO: So, so there is no 9 10 specific correction period as prescribed for mold. Again, it's a-it can be a difficult process to 11 12 identify the source. Alright, what we don't want to do is just address the cosmetic condition, right and, 13 14 in fact, the program that we're implementing called 15 Mold Busters, which has been designed in conjunction 16 with-with the Plaintiffs in the Baez case, and with the Special Master it really does address the core of 17 18 the problem. So, again, the instruments that will we'll be using will help us identify the source of 19 20 moisture, right. Before we can even address the mold condition, we need to abate the source of the 21 2.2 moisture. Will-part of the program is for us to start embark on a program to inspect all of our roof 23 fans and ventilations, which often times is a-is a 24 25 cause or a contributing factor to the mold, and after

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 71 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 you've addressed the underlying condition, it makes sense that-at that point in time then you do the mold 3 4 remediation. You do the mold removal, and you do the restoration work. That can take some time. 5 6 COUNCIL MEMBER ADAMS: Right, understood 7 that it can take awhile. I was going to ask along 8 the lines of the mold busters question. There is a report. Can you give us the status of the report 9 10 analyzing Mold Busters effectiveness in reducing the recurrence of mold? [background comments, pause] 11 12 VITO MUSTACIUOLO: Yeah, I don't have that. I do know that we had been working with some 13 14 of the experts in the industry and as well as 15 Columbia University. I don't have the results but we 16 can certainly share that with you. 17 COUNCIL MEMBER ADAMS: Okay. Well, I 18 guess I will look for the response to my first question then the number of complaints, the number 19 20 units with complaints? [bell] VITO MUSTACIUOLO: I believe it's coming 21 2.2 to me right now. [pause] So, we currently have 23 1,100 open mold work orders of which 11 are in South Jamaica. 24 25 COUNCIL MEMBER ADAMS: Eleven total.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 72 SUBCOMMITTEE ON CAPITAL BUDGET 1 2 VITO MUSTACIUOLO: Yes. COUNCIL MEMBER ADAMS: Out of 1,100? 3 4 VITO MUSTACIUOLO: Correct. 5 COUNCIL MEMBER ADAMS: Okay, I-I guess 6 I'm a little disappointed as-as are-are my colleagues 7 with their line of questioning this morning. It seems like we're getting more-getting back to more 8 than actual responses this morning, but we'll wait 9 for those responses. Thank you very much. 10 CHAIRPERSON DROMM: Council Member Diaz 11 12 followed by Grodenchik, Gjonaj, Menchaca and 13 Rosenthal. 14 COUNCIL MEMBER DIAZ: Thank you, Mr. 15 Chairman. I only have three minutes. Let me see if 16 I could vent my frustration. Mr. Mustaciuolo, [pause] I-[laughs] every time like that sits in 17 18 there, it's-it's-he or she is sworn to tell the truth, and nothing but the truth, and-and generally 19 20 heard the same group sat in there under Chair Member Shola Alatoye, and I asked-I told her my problem 21 2.2 where a Cuban refugee that was after 20 years of 23 working with housing I think it's been-it had been abused and yet this miracle sitting here and the time 24 they heard, and they come from the federal 25
COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 73 1 2 government. Then three months later we came back here for another public hearing and you were sitting 3 there, and then again under oath I brought to the-to 4 your attention the same problem that on January 3<sup>rd</sup> I 5 give Kerry Jew, Ms. Kerry Jew the Executive Vice 6 President and Chief Administrative officer the paper, 7 and today five months later, you come back here no 8 one, not one person from the office, not even you 9 have promised to take a look on it that will find out 10 what's the problem. So, again, I'm saying if that's 11 12 the way you work with us City Council Members no wonder is it that people continue to complain, and 13 14 then you said here that you-you said Mary de Blasio 15 continues to demonstrate his commitment to public 16 housing. Do you think we're making the Mayor look back? So, would you please again under oath will you 17 18 promise again to look into this case and talk to Ms. Kerry Jew. She has the paper since January 3<sup>rd</sup>? 19 20 VITO MUSTACIUOLO: So, first, for the record, I-I have the utmost respect for this body, 21 2.2 right, and I think that my history has demonstrated 23 that, right. At the first hearing when you raised the issue, we all implored you to please keep that 24 25 private and not to make it part of a public record

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 74 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 because it does concern [bell] an employee, and it was a very sensitive issue. Right, at the last 3 hearing, sir, if you recall, I asked-I did say that 4 we would see you after the hearing, and we would have 5 a conversation with you, right. So, before the end 6 7 of the hearing, you had to leave. You were not 8 available, and-and just before this hearing--COUNCIL MEMBER DIAZ: [interposing] When-9 10 when-when was that? VITO MUSTACIUOLO: [interposing] Sir, 11 sir, let me just-please, let me finish. Just before 12 this hearing, sir, I apologized to you that we had 13 14 not gotten back to you in a timely fashion, right, 15 that there was a small---that there was a called 16 schedule. COUNCIL MEMBER DIAZ: [interposing] I was 17 18 going to speak. VITO MUSTACIUOLO: Sir, please-that there 19 20 was a called schedule with you that unfortunately because of situations that were beyond your control, 21 2.2 you could not make that call with us, and that we 23 would follow up with you after this hearing, right, 24 and I gave you my commitment that we would have a

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 75 1 2 follow-up conversation with you with respect to that employee situation. 3 4 COUNCIL MEMBER DIAZ: I will assure you at the next public hearing I will complete that--5 6 VITO MUSTACIUOLO: [interposing] And I 7 assure you that we have a conversation--8 COUNCIL MEMBER DIAZ: [interposing] -If I have any answers I will report it to you. 9 10 VITO MUSTACIUOLO: -- at the public hearing. (sic) 11 12 COUNCIL MEMBER DIAZ: Thank you. Thank you, sir. 13 14 CHAIRPERSON DROMM: Okay, thank you. Next 15 Council Member Grodenchik. 16 COUNCIL MEMBER GRODENCHIK: Thank you, Mr. Chair. Good morning, Mr. General Manager. I'm 17 18 not going to try to pronounce your last name because it makes me nervous. With a name like Grodenchik I 19 20 understand your difficult-difficulties, though. I want to draw your attention to-to the third paragraph 21 2.2 in your-on the second page of your testimony, and I 23 am certainly very familiar with public housing. I 24 grew up in public housing in New York City. It was 25 for me a wonderful experience. I didn't know I was

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 76 1 2 living in public housing. That's how good of an experience it was. What I'm concerned about is that 3 the city continues to point fingers, and it's-it's 4 5 not just at NYCHA but in many different places about 6 things that happened maybe five years ago or ten 7 years ago, a generation ago, and I understand having lived with this that the federal government just does 8 not invest what it should be investing into public 9 housing. I have brought up to three high ranking 10 officials of this city over the past few months 11 12 sitting where you are sitting. One is the former Chair of NYCHA who is no longer with us. The other 13 two being the HPD Commissioner and the Director of 14 15 the Office of the Office of Management and Budget, 16 and my concern is that we are expending enormous amounts of money to build new housing, which we need 17 18 to do, but at the same time NYCHA is obviously not fairing very well. And I would hope, and I don't 19 20 want to put you in an awkward position because you don't make these decisions, but I am more or less 21 2.2 making a statement here today. I hope that City of 23 New York would start to consider diverting some of those funds--other colleagues of mine have made 24 similar statements--from new housing to supporting 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 77 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 the 600,000 people who already living public housing. I know that we need more public housing and that we 3 need for affordable housing, but if the roof is 4 5 leaking you don't add an addition to the house. So, 6 that is my concern. I also want to associate myself 7 with the remarks made by Chair Gibson. We have a lot 8 of open space at NYCHA, and that is probably-and the buildings themselves are NYCHA's greatest assets. 9 They are worth tens of billions of dollars if not 10 more. And I would hope as the new General Manager who 11 12 comes with an excellent reputation at least among my colleagues who know you well, I hope that you will 13 14 consider developing these plans so that we can take 15 people in the-as a humane a way as possible who are 16 living maybe in 2 or 3-bedroom apartments that they don't need any more, put them in senior housing on 17 18 NYCHA developments where they can the services that 19 they need. So, I hope as you continue your tenure as 20 General Manager--I don't know if you want to expand on those thoughts. I got two seconds. [laughs] Go 21 2.2 ahead. [bell] 23 VITO MUSTACIUOLO: No, other than thank

24 you, sir, and we believe that there are opportunities 25 that-that we should focus on and that there is an

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 78 1 SUBCOMMITTEE ON CAPITAL BUDGET area for us to improve and where we can balance the-2 the needs of affordable housing with the needs of 3 NYCHA. The Administration has been extremely 4 5 generous and open with us on a number of fronts and 6 the only thing I would add to that is, you know, I 7 still feel strongly that-that there needs to be focus 8 on-on the state commitment, and-and not just a promise of \$550 million, but there needs to be an 9 10 ongoing commitment on the part of the State. As you and I have both indicated in-in my testimony, the 11 12 federal government is a different challenge, right. COUNCIL MEMBER GRODENCHIK: It is and I 13 14 think, you know, that if we're throwing eggs at the 15 federal government wall, they're not going to come 16 back. You know, they're just-it's just not going to 17 happen. Maybe if we get a-a new administration, but 18 we can't speculate of that. We have to deal with the reality. I appreciate your work and--19 20 VITO MUSTACIUOLO: Thank you. COUNCIL MEMBER GRODENCHIK: -- and I hope 21 2.2 that with the addition of Mr. Brezenoff who has an 23 excellent reputation as well we'll be able to at 24 least turn a corner quickly here. Thank you, Mr. Chairman. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 79 SUBCOMMITTEE ON CAPITAL BUDGET 1 2 VITO MUSTACIUOLO: Thank you 3 CHAIRPERSON DROMM: Thank you. We've 4 been joined by Council Member Salamanca, and Council 5 Member Moya, and now we're going to be having questions from Council Members Gjonaj, Menchaca, 6 7 Treyger then Salamanca. COUNCIL MEMBER GJONAJ: 8 Thank you, Chairs. Good morning, Vito. So good to see you 9 10 again. I commend you on turnaround from open work orders from 13 days to 4 days. All things being 11 12 considered, when we finally get rid of the backlog of what is it now, 100,000 work orders? 13 14 VITO MUSTACIUOLO: As of this morning it 15 was closer to 140,000. 16 COUNCIL MEMBER GJONAJ: 140,000 work 17 orders. 18 VITO MUSTACIUOLO: Open work orders. COUNCIL MEMBER GJONAJ: When can-what 19 20 will you consider? What would this administration consider as success? At what point do we say okay we 21 2.2 turned the tide. We are now operating at optimal 23 speed to address normal work order and repairs? 24 VITO MUSTACIUOLO: So-so obviously as any 25 landlord, you don't want to see any backlog of-of

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 80 2 work orders. You know, to that end the Mayor last week announced a further commitment of \$10 million in 3 the upcoming Fiscal Year and an additional \$10 4 5 million the following Fiscal Year, and that money isis going to be earmarked specifically to address open 6 7 skill trade work orders. 8 COUNCIL MEMBER GJONAJ: So, again-VITO MUSTACIUOLO: [interposing] But 9 10 we're doing very well with respect to maintenance work orders. The area that we need to vastly improve 11 12 on are the skilled trades work orders. So, we're looking to use that money to (1) to supplement our 13 14 existing workforce with some overtime to bring on 15 some temporary workers to supplement the workforce, 16 and also to bring on contractors. 17 COUNCIL MEMBER GJONAJ: So, we put it in 18 context of a time frame. Are we looking at 10, 20 or 30 years? 19 20 VITO MUSTACIUOLO: So, we-our goal is within the two fiscal years that the Mayor has 21 2.2 allocated the money that we can reduce the backlog by 23 50,000 right? Ideally we'd like to be below 100,000 of-of work orders that are open at any point in time. 24 We generally close approximately 9,000 work orders a 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 81 2 day, and when you look at the enormity of-of what we're dealing with, we generate over 2.5 million work 3 orders each year. 4 5 COUNCIL MEMBER GJONAJ: Right. I hear 6 you. I'm just trying to get an idea of, you know, 7 when the--VITO MUSTACIUOLO: [interposing] Yeah, I 8 wish I could tell that we'll have this resolved in 9 10 your-your--COUNCIL MEMBER GJONAJ: [interposing] 11 12 Using fore-forecasting methods, your projections of a zero backlog. 13 14 VITO MUSTACIUOLO: Yeah, and I--15 COUNCIL MEMBER GJONAJ: Meaning that --16 VITO MUSTACIUOLO: I would be 17 disingenuous if I told I-we can accomplish that in 18 any specific time period. What I will say, though, is that model that we're looking to put in place with 19 20 this additional resource we hope that that model will serve as well that we'll be able to continue on that. 21 22 COUNCIL MEMBER GJONAJ: I hope to be 23 there-I hope it's in my lifetime and yours and we 24 can--25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 82 2 VITO MUSTACIUOLO: [interposing] I hope 3 so. 4 COUNCIL MEMBER GJONAJ: --celebrate 5 together. I just have doubts. If we're still 6 projected with the \$25 billion capital investment 7 that's needed to bring our NYCHA facilities up to par, is that still the number that we're using or has 8 that number changed? [bell] 9 DEBORAH GODDARD: We haven't published 10 the number yet. As I mentioned, we're going to brief 11 12 Steven Brezenoff when he gets here in June. The \$25 million was published by CBC. It was also a number 13 14 I've used informally since I got here is my gut. 15 COUNCIL MEMBER GJONAJ: Okay. So 16 basically it was the \$25 billion and it's about \$140,000 a unit. We don't know if we're ever going 17 18 to be able to catch up on our backlogs, and if by some miraculous method we were able to find \$25 19 20 billion, and that check was given directly to NYCHA, what would be the projected turnaround time to have 21 2.2 all of those capital investments completed? 23 DEBORAH GODDARD: To be honest with you, 24 it's not something we've contemplated. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 83 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 COUNCIL MEMBER GJONAJ: Not in our I would imagine that falls underneath the 3 lifetime. 5,000. 4 5 DEBORAH GODDARD: [interposing] Yeah, I mean I don't even think with all of the best intents 6 7 of market were here. 8 COUNCIL MEMBER GJONAJ: But I just want to end it with-I want to end it if we-using your own 9 10 numbers of \$200 million a month to operate NYCHA, which is about \$2.4 billion a year without the 11 12 capital needs, which equivalates (sic) to about \$1,129 per month just to operate these facilities. 13 14 This is per unit, why aren't we more aggressively 15 pursuing RAD and PATH as the only true solution? Why 16 aren't-why isn't this administration including the HUD Secretary and the Governor and the Mayor coming 17 18 out and saying what was once a very successful model for affordable housing in New York City is today's 19 20 failure and the only way for us to get out of this is privatize NYCHA while preserving the rent caps for 21 2.2 those families. Why are we allowing days and months 23 and years to go by when we know the inevitable truth and the poor transparency and honesty this has to be 24 25 discussed in an open manner?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 84 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 VITO MUSTACIUOLO: Sir-sir, I can say that there have been conversations with the 3 4 Administration in how we can get better specifically 5 with respect to RAD, 50/50. So, these are ongoing 6 conversations. As mentioned by the Council Member, 7 we have Stanley Brezenoff who has an incredible history and reputation coming on board on June 1<sup>st</sup>. 8 We hope that Stanley will help guide us in that 9 direction, but it's something that we've already had 10 ongoing conversations about. We just need to weigh 11 12 this out carefully. Again, we've just-we're just completing the first and the largest RAD deal I the 13 14 nation at Ocean Bay. That will serve as a model for 15 projects going forward.

16 COUNCIL MEMBER GJONAJ: You know, each day that goes by New Yorkers are suffering, and they 17 18 are subjected to living conditions of a third-world country in the most wealthiest country in the city-in 19 the world, and it's unfortunate but we're not 20 embracing and we're not being very transparent. 21 2.2 Let's not delay this any longer. Let's end the pain 23 and the suffering sooner than later. Let's embrace our way out while preserving affordable housing and 24 25 subsidizing those families and accepting and

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 85 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 embracing RAD impact as the only way because this agency cannot or government was not intended to be a 3 4 landlord, and it's clearly undisputable for all of us 5 to realize. Let's give it to those that know how to 6 do this best and fit the parameters and-and checks 7 and balances that are needed to make sure that affordable housing remains affordable and the 8 conditions are livable conditions. 9 10 VITO MUSTACIUOLO: Yes, sir. COUNCIL MEMBER GJONAJ: Thank you. 11 12 CHAIRPERSON DROMM: Okay, thank you, and now we'll go to Council Member Menchaca followed by 13 Treyger, Salamanca, Ayala and Richards. 14 15 COUNCIL MEMBER MENCHACA: Thank you to 16 the Chairs for this hearing. Vito, thank you and your team for being here today and talking with us as 17 18 we learn more about NYCHA cap--capital improvements, et cetera. So, I have-I have a series of questions, 19 20 one 50/50 development, mold and then lighting, something that you and your team and I have been 21 2.2 talking a lot about for Red Hook specifically, but 23 really this is kind of citywide questions. The first thing I want to ask on 50/50 is just because I know-I 24 25 know Chair Alicka-Alicka Ampry-Samuel talked a little

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 86 1 2 bit and asked about 50/50. The decision as we understand it half of it will go back into 3 4 reinvestment for the development itself? Is that 5 right? Half-half of it? 6 DEBORAH GODDARD: That's right. 7 COUNCIL MEMBER MENCHACA: And then the other half, where's the other half going? 8 DEBORAH GODDARD: It goes into NYCHA's 9 10 General Operating. COUNCIL MEMBER MENCHACA: General 11 12 Operating. What does that mean? Is that so-is that going to go for staff? Is that going to go for other 13 14 improvement elsewhere? Is there-is there more 15 understanding? Maybe I missed it. I just want to 16 get a sense about what that is. What does General 17 Operating mean? 18 VITO MUSTACIUOLO: So I mean, so-so it does go back into our budget, and it's our discretion 19 20 to use it as we feel appropriate. Again, as I [coughs] excuse me-identified the biggest areas of 21 2.2 concern that we have right now, and where we hope to-23 to focus our efforts on given the-the new allocation 24 for the federal government is on lead remediation, lead hazards as well as mold. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 87 2 COUNCIL MEMBER MENCHACA: Okay. Well, I just wanted-I just wanted to kind-I didn't know if 3 that was more a mark there, but general-it will go to 4 5 the general fund. 6 VITO MUSTACIUOLO: It goes back into our 7 budget. 8 COUNCIL MEMBER MENCHACA: And then you decide how to-how to spend that? 9 VITO MUSTACIUOLO: Yes. 10 COUNCIL MEMBER MENCHACA: 11 Okay. Next 12 question is about the mold, and the Mold Busters and the work that you're doing with RHI right now is I 13 14 think really positive and productive, the Red Hook 15 Initiative and their team working side by side with 16 all of you. (1) Can you give us a sense about how that's working? (2) Are you expanding that kind of 17 18 relationship in other neighborhoods in other boroughs with organizations like the Red Hook Initiative that 19 20 had a-had a lot of focus on-on that-on empowering NYCHA resident and have a health component as part of 21 2.2 their non-profit mission status? [background 23 comments, pause] And then on to of that--24 VITO MUSTACIUOLO: [interposing] Yes. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 88 2 COUNCIL MEMBER MENCHACA: -- do you have a sense of timing on how quickly you're responding 3 right now to all the mold complaints that you're 4 getting. You have-you have a number of days that 5 6 people are living in the conditions after it's on 7 your radar. VITO MUSTACIUOLO: Yeah, and so that will 8 also address what Council Member Adams asked. 9 COUNCIL MEMBER MENCHACA: As she 10 addressed that, I want to put another question on for 11 12 lighting. There's a whole lighting contract that has been a problem in Red Hook and I think across the-13 14 especially the Sandy impacted neighborhoods. Those 15 are towers, these light towers. They're now on your 16 contract. Tell us a little about the contract. How big is that contract? How many light towers? 17 18 There's a lot of complaints about the light towers that are coming right into the neighborhood, into 19 20 windows, and then when they go out, people complain that they're out, and it takes days. I'm not going 21 2.2 to tell you how-how much I've been connected just 23 to calling myself every single time. VITO MUSTACIUOLO: So, in reference to--24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 89 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 COUNCIL MEMBER MENCHACA: [interposing] Give us something about the light contract. 3 VITO MUSTACIUOLO: --checking on the 4 5 light tower question with respect to mold, so I'll start, and then I'll hand it off to Kelly MacNeal. 6 7 So, we're-we're learning, and we're looking at best practices and I do agree that the relationship that 8 we have in Red Hook it serves as a model, and so we 9 will hopefully expand that throughout all five 10 boroughs with all of our developments. It's that 11 12 type of relationship and-and partnership that we need, right, and-and that, you know, I have always 13 14 felt strongly, but that's how you accomplish things. 15 So, but we are-so, we're looking at our current 16 procedures on how we address mold, right. We're working with some of the best experts in the field. 17 18 I believe that we have a plan moving forward that's aggressive and that will in time address the mold 19 20 problems that we're experiencing. [coughs] And again, it ranges from inspecting all of the roof bands, 21 2.2 making repairs or replacements where necessary to 23 using some of the latest equipment that's available 24 and identifying sources of-of moisture. You know, 25 and we also have to be smart about how we address

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 90 1 SUBCOMMITTEE ON CAPITAL BUDGET this as well. As indicated, we've done over 330 roof 2 replacements, but we need to be mindful of the fact-3 of the fact that some of these buildings it's 4 5 difficult to address the problem into the roof that's been replaced, right. So, that doesn't mean that 6 7 we're not going to continue our efforts, and that there is work that to be done. [coughs] Through the 8 Baez case, there are time frames for correction, and 9 10 Kelly will speak to that. Part of the process is also for us to train approximately 6,000 of our 11 12 employees on the use of the equipment, on how to identify mold. We're using some of the latest 13 14 technology from-form the industry in not only 15 identifying the source, but coming up with a 16 remediation plan, right. So, again, we're taking this extremely seriously. We do need to allocate the 17 18 resources, dollars to it, which is why I really want to focus some of the monies that we're getting from 19 20 HUD in the upcoming year as well as some of the money that we can recapture in the 50/50 deals to be 21 2.2 dedicated for these programs. [pause] 23 GENERAL COUNSEL MACNEAL: Thank you. The 24 General Manager just addressed our-a key part of the 25 Authority's Next Gen goals to create health and safe

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 91 1 2 communities around the new mold protocols. Under the current Consent Decree, under the Baez Case, we have 3 two timeframes. Seven days for simple repairs, and 4 5 15 days for complex repairs, and so we recently 6 submitted a Proposed Amended Consent Decree to Judge 7 Pauley and it was rejected, the honorable (sic)-the plaintiffs, the Special Master and NYCHA were 8 disappointed in Judge Pauley's reaction to the 9 Amended Proposed Consent Decree. We all wrote the 10 judge and we expect to have a conference very soon to 11 12 address the judge's concerns, and in the meanwhile, we will continue with the rollout as-as to the 13 14 protocols the General Manager has set forth. Our 15 time line is to start training staff in January of 16 2019, and be fully implemented by December of 2019. 17 COUNCIL MEMBER MENCHACA: Just to clarify 18 the question, though, how long is it taking you today to respond to mold issues? 19 20 GENERAL COUNSEL MACNEAL: [interposing] So, today--21 2.2 COUNCIL MEMBER MENCHACA: [interposing] 23 I-I understand that-24 GENERAL COUNSEL MACNEAL: [interposing] 25 Today, oh---

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 92 1 2 VITO MUSTACIUOLO: But on the average ten 3 days. 4 COUNCIL MEMBER MENCHACA: On average 5 you're responding to things in ten days and remediating mold right now? 6 7 VITO MUSTACIUOLO: Well, it's our response, but it doesn't mean that we've actually 8 performed the work. I think its' again we have to 9 identify what the source is, right, and that can take 10 11 some additional time. 12 COUNCIL MEMBER MENCHACA: And the light 13 towers? 14 VITO MUSTACIUOLO: We're working on that, 15 and we'll have an answer for you before the end of 16 the hearing. 17 CHAIRPERSON DROMM: So, just to follow 18 up, ten days respond means ten days to see it, and then how long does it take to actually get the repair 19 20 work done on average? VITO MUSTACIUOLO: Yeah, that sir, I do 21 2.2 not have, but we will certainly get back to you with 23 it. CHAIRPERSON DROMM: Okay, we're going to 24 be followed up by-we're going to have questions from 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 93 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 Council Member Treyger, Salamanca, Ayala and Richards. 3 COUNCIL MEMBER TREYGER: Thank you to the 4 5 Chairs, and in the interest of time, I will just get 6 all my commentary questions out in one shot and then 7 the remaining time will be for NYCHA to respond, and I just want to say for the record, I don't know of 8 how many high ranking city officials respond to 9 10 appeals for help through text messages or emails at 11:30 at night, but GM Mustaciuolo does, and I wan to 11 12 publicly thank you for that whether it's a leak in an apartment or lack of water pressure on the upper 13 14 floors at Carey Gardens, you-you get back to me, and 15 it doesn't just send a message to me, but to the 16 residents of the building that high ranking officials at NYCHA care, and I want to publicly thank you GM 17 18 for that. That means a lot to me. So, I'm going to just get my questions out in one package and then 19 20 feel free if you want to take notes or you just want to afterwards. NYCHA Tweeted out just moments ago 21 2.2 that the average NYCHA household makes just \$24,000 a 23 year. If the proposed rent increase becomes a 24 reality, residents would see their rent go up by a 25 third or about \$175 a month. We know that this is a-

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 94 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 an insane and just irrational proposal from the federal government, but are there any contingency 3 plans at the local level to help offset costs for our 4 5 most vulnerable residents living in-in public housing. Question 2: In the case of my district in 6 7 Coney Island where we do have FEMA funds and FEMA resources, we've been-we've been in touch and contact 8 with regards to the Surfside Community Center, which 9 10 is still not officially opened. I know that we've toured it a number of times and we appreciate that. 11 12 It's holding back so many key opportunities for our residences. Is there any new update of information 13 14 about when we could inform children and seniors in my 15 district when that center will open? And third for 16 you GM, you've now had some time to settle in-into this new role and new position at NYCHA. 17 I believe 18 that you're a person that has-that brings with him and-and has with him credibility. You've heard that 19 20 from my colleagues here today. I'm going to ask you a teacher question. In your-in your time now at NYCHA, 21 2.2 and with your position, what are areas that you 23 believe NYCHA does well, and what are areas that 24 NYCHA needs to improve upon immediately, and the 25 floor is yours.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 95 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 VITO MUSTACIUOLO: Thank you very much, sir. If I can start first with the impact to our 3 residents. Should-should this happen this rent 4 increase it would be devastating. We really do need 5 6 to consider how we might offer some assistance to our 7 residents, financial assistance. It's not something that I think we've contemplated [bell] or that I have 8 an answer for-for you for today, but when you look 9 at-at the number of-of households that we have, it's-10 it's 86% if our households make-have an average and 11 12 come up with less than \$31,000 or less. So, the impact and I know that we've Tweeted out some 13 14 numbers, but I think the impact even goes beyond 15 that, right? So, it's of concern to us. It's of 16 concern to our residents. We need to make our voices heard, and I think the Council has been championing 17 18 that cause with us, but we need for Washington to hear that as well, and then there's impact of the 19 20 Authority, right, and-and Lasso Burn Collection, which obviously is secondary to the impact to the 21 2.2 residents, but it's a concern that we have as well. So, yes, we will look at-at ways how we can assist 23 24 residents. With respect to the [background comments, 25 pause] the Surfside project, I'm going to turn that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 96 1 2 over to Deborah while I think about how to answer your last question. 3 4 DEBORAH GODDARD: We believe that the 5 Surfside Center will open this fall. We've already been working with our Chair (sic) about the-the 6 7 opening. VITO MUSTACIUOLO: Okay, so-so to your 8 point, you know, I made it clear that when the Mayor 9 first asked me to join NYCHA I really didn't have 10 much of an interest, and not because of the issues 11 12 that they were dealing with. It's that I'd spent, you know, more than three decades at HPD and I hoped 13 to finish my career there. So, it's a family for me, 14 15 but it didn't take me long to figure out that-that 16 NYCHA is a great place to be. I had spent a great deal of my-my first 2-1/2 months at NYCHA doing a 17 18 listening tour. I've gone out to probably close to 40 developments already, have spoken with residents, 19 20 with staff at every level. I'll show up on a Saturday or a Sunday. I think it's the level of 21 2.2 dedication and commitment that I have seen throughout 23 the entire Authority, and it's not unique to one department. It's-it's throughout the-the Authority 24 25 and-and there is a lot of-but what actually impressed

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 97 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 me most about the Housing Authority is there is a lot of depth, and I know that the last hearing I think it 3 4 was said in a-in an article that I was looking at-at 5 NYCHA through rose colored glasses. There's a lot of 6 good work that's happening there, and that has to be 7 recognized, and I will continue to champion that There's a lot of work that we need to-to-to 8 cause. do and to move forward, and-and I certainly don't 9 think it's for lack of commitment or trying, and-and 10 funding has certainly played an important role in 11 12 that. I would love an opportunity to sit down with yourself and other members to talk about how we can 13 14 improve, right. It's important to me to hear from 15 you as well, and I think the open lines of 16 communication are certainly an area where we do need to improve on, and it shouldn't just be that you and 17 18 I can communicate at 11:30 at night, but it should be that our residents and our staff can communicate more 19 20 openly. Part of that is-is-it's how we take our complaints on intake, and the information that we 21 2.2 provide our residents. It's about managing the 23 expectations. So, I think that those are areas that 24 we can certainly improve on. It's about being, you 25 know, more committed to-to addressing work orders in

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 98 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 a more timely fashion, right and addressing the issues and the challenges that we have. I have been 3 fortunate that every person I have met at the federal 4 level, the state level and the local level have the 5 same interest in mind. You know, we've had meetings 6 7 with the unions, and-and I believe that we're going 8 to-going to be in a much better place as an Authority with all of the, you know, I say the intention that 9 we've been receiving good, bad or indifferent it-it's 10 brining to the table resources that we had not seen 11 12 before , and we need to take advantage of advantage of that in a positive way. 13 14 CHAIRPERSON DROMM: Okay, thank you. 15 Council Member Salamanca. 16 COUNCIL MEMBER SALAMANCA: Thank you, Mr. Chair. Good morning-good morning Vito. Vito, on-on 17 18 Monday I toured Melrose Development and Union Consolidation-Consolidated, and I visited two 19 20 apartments, and what I saw, I was completely horrified. You know, residents-these two apartments 21 2.2 these residents were living in inhumane conditions, 23 and Vito, I tell you if you were with me on this 24 tour, and you were in your role as an HPD Deputy Commissioner, immediately you would have started that 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 99 1 2 process of 7-A Administrator to begin to take that building away from that landlord, but unfortunately 3 4 this building now belongs to the City of New York, and I don't know how we can take these buildings away 5 from the city of New York. My observation during 6 7 these walk-throughs where-and I saw huge holes in the bathtubs. The tiles were missing. I saw rodent 8 infestation. I saw ceilings falling apart. I saw 9 the radiator baseboard. The coils was totally 10 damaged where this resident had six grandchildren 11 12 living with her, and during this winter she had to purchase these portable heaters in which she had an 13 \$800 bill from Con-Ed because of this. I saw 14 15 kitchen-the kitchen ceilings falling apart as well. 16 It was obvious to me that NYCHA was there because there were certain patch jobs that were done in these 17 18 apartments. And so, it was obvious to me that NYCHA employees were aware of how the conditions of these 19 20 apartments in terms of other needs. On April 24<sup>th</sup> here in a hearing, this panel was present, and I 21 2.2 asked questions about performance evaluations, and 23 how often they're done, and this panel informed me that labor, their collective bargaining agreement 24 25 prevents annual performance evaluations from the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 100 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 employees. That very next day I was contacted by Local 237 who represents the property managers, and 3 4 they informed me that there's no language in their 5 bargaining agreement or in their contract that prevents NYCHA from performing annual performance 6 7 evaluations on their employees. So, therefore, there's some type of miscommunication that occurred 8 here on April 24<sup>th</sup>. So, my question to you is when 9 10 are you going to start holding these property managers accountable for their mismanagement? 11 When 12 are you going to start documenting this mismanagement, and when are you going to start 13 14 removing these employees who are not doing their job 15 and allowing that these apartments are in these 16 conditions? 17 VITO MUSTACIUOLO: So, sir, first of all, 18 I agree with you that no one should be living in substandard conditions. So, at the conclusion of 19 this hearing if you could provide me with that 20 information about the units that you visited, because 21 2.2 I would like to go there myself, right, and to see 23 the conditions and to see what went wrong if-if and-24 and how we can improve on the process. With respect

25 to the-the question of evaluations and standards, we-

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 101 2 we do have standards for our employees, right, and we do have-we do perform evaluations. I think I'm going 3 to ask Executive Vice President, Kerri Jew to come up 4 and talk about and to be clear about the statement 5 6 that was made at the last hearing with respect to 7 annual performance evaluations. But that should not 8 be misinterpreted that we don't hold our employees accountable and responsible and that we don't have 9 measures and standards that we hold them to, but 10 there's a specific process I think that we referred t 11 12 at the last hearing that I'd like to clarify, and we also have management and performance indicators that 13 14 everyone of us at my level down to the RAMS use as 15 management tools, and-and often times by looking at 16 those indicators, and those performance measures, changes were made. And I know that you and I have 17 18 talked about some of the changes that you'd like to stay with specific developments, and this is a 19 20 conversation that I would like to continue with you. Right, but I'd like to turn it over to-to Kerri to 21 2.2 talk specifically about the statement that was made 23 at the last hearing with respect to the collective bargaining language. 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 102 1 2 KERRI JEW: So, just to clarify and perhaps correct anything that was either stated of 3 4 understood, performance evaluations are not something that we said that the-the Collective Bargaining 5 6 Agreement prohibits. That but-7 COUNCIL MEMBER SALAMANCA: [interposing] But you did say that in a hearing that it prohibits. 8 So, that's why it's not done. 9 KERRI JEW: Okay, so I'm-I'm correcting 10 that statement then. 11 12 COUNCIL MEMBER SALAMANCA: Okay. KERRI JEW: Okay, that's not what was 13 intended to be said. Performance evaluations are 14 15 something that we need to in terms of an official 16 performance evaluation process we need to do in consort with our union partners. So, we need to 17 18 discuss how we would-we would implement a procedure to do them. So, that's something that we're doing 19 20 with Local 237. COUNCIL MEMBER SALAMANCA: So, you-you 21 2.2 need to-you need to ask permission to labor to see if 23 you monitor if their employees are doing what they're supposed to do, and how you document that? I mean 24 I'm not understanding the information. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 103 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 KERRI JEW: No, that's not what I said. I said that we need to discuss the procedure [bell] 3 that we wish to implement with our labor partners 4 when we are impacting their members who are also our 5 6 employees, and we are in those discussions. We have 7 actually formed a committee with Local 237. I believe we're meeting next week to discuss how we can 8 begin implementing an official performance evaluation 9 10 process. However, with--COUNCIL MEMBER SALAMANCA: [interposing] 11 12 How long would that - how long would that conversation Is it months in the making or is it something 13 take? 14 that you already have an evaluation, you know, some-15 you already have in writing how you would like to 16 evaluate these employees, and you're just waiting for labor Local 237 to say okay, I'm okay with this. How 17 18 long would that process begin-take? KERRI JEW: I can't say exactly how long 19 20 it's going to take. I would hope that it would not take months in preliminary discussions obviously 21 2.2 Local 237 has indicated that it is, you know, it will 23 be a willing partner in this process that it's

something that-an objective that we both seek to

achieve to-to form a-an official process that we can

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 104 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 both live with. But, however, without the official process, it doesn't mean that we don't hold our staff 3 accountable to-to performance targets to productivity 4 5 targets, and-and have frequent discussions with them 6 between supervisor and employee about how an employee 7 is doing, what's expected of that employee, whether 8 the employee has met those standards. When employees don't meet those standards, of course, as you know we 9 10 have a disciplinary process that's rooted in-in civil service where we begin instruction, we begin with 11 12 verbal discussions that can lead to instructional memos that are written counseling memos that are also 13 14 written and then local and general trials. 15 COUNCIL MEMBER SALAMANCA: Vito, I have a 16 question. Are there performance evaluations for your executives at 250 Broadway? 17 18 VITO MUSTACIUOLO: Yeah, 19 KERRI JEW: Yes, we-we do have managerial performance evaluations. 20 COUNCIL MEMBER SALAMANCA: Okay, alright, 21 2.2 well-well, I really hope you review you. As 23 administrations change, and we get new chairs of 24 NYCHA, these executives stay there, and obviously 25 this, too, happened under their watch. So, I really

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 105 1 2 hope you review their evaluations and you reshuffle things that need to be reshuffled in this admin-in 3 4 the agency. Thank you, Mr. Chair. 5 CHAIRPERSON DROMM: Can you provide us with copies of the evaluation forms? 6 7 KERRI JEW: The managerial performance? CHAIRPERSON DROMM: All of them. 8 9 KERRI JEW: We-we can provide a copy of 10 one. CHAIRPERSON DROMM: Can you give us a 11 12 rough idea of what it is that you're evaluating when you go in and look at the evaluations? 13 14 KERRI JEW: Well--15 CHAIRPERSON DROMM: [interposing] Do you 16 go in and look at the buildings? But what are youwhat are you looking overall to evaluate? 17 18 KERRI JEW: I'm sorry, then I misunderstood. I though you were talking about the 19 20 managerial performance evaluations. CHAIRPERSON DROMM: Well, both. I'd like 21 2.2 to really know because I think that the Council 23 Member is hitting on a very important question about how the work gets done, how it's evaluated and how 24 25 job performance is rated. So, what would be of

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 106 1 2 interest to the Council is to know how you're doing that at all levels because obviously something is not 3 4 happening. VITO MUSTACIUOLO: So, I think it would 5 6 be good for a group of us to sit down and talk about 7 this. CHAIRPERSON DROMM: Well, I'd copies. 8 VITO MUSTACIUOLO: Excuse me. 9 10 CHAIRPERSON DROMM: I'd like to get copies of what it is not of the individual, not of 11 12 the individual members, but I'd like to get a copy of what it is that you're looking for in terms of an 13 14 evaluation. What are-what are the goals, the 15 objectives? What does the evaluation itself look 16 like? 17 VITO MUSTACIUOLO: So, we'll-we'll-we 18 will put together a package for you. CHAIRPERSON DROMM: Okay, because then 19 20 we'll know and the public would know what the expectations are there as well to hold them 21 2.2 accountable. 23 VITO MUSTACIUOLO: Okay. 24 CHAIRPERSON DROMM: Thank you. Council 25 Member Ayala.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 107 1 2 COUNCIL MEMBER AYALA: Hi. Thank you, Mr. Chair. So, my question is really we're putting 3 in a lot of money for capital improvement projects, 4 but I really would like to understand what the 5 6 vetting process is when we're hiring these 7 contractors because I think that we spend more money repairing work that was recently done because we're 8 not necessarily getting the best contractors to do 9 the work. For example, East Harlem. We building a 10 brand new state-of-the-art community center. I think 11 12 it's maybe seven years old. It needs a new roof. How does that happen? [pause] 13 DEBORAH GODDARD: Good morning. Good 14 15 afternoon. I will have to look into that specific 16 case. I am not familiar with it. In general, I don't-I do think we do get good quality, but you're 17 18 right, a roof should last a lot longer than that. I'll have to look into it and we'll get back to you. 19 20 COUNCIL MEMBER AYALA: But it-it happens time and time again. It happens with the roofs. It 21 2.2 happens with-I mean and Mill Brook Houses we did the 23 roofs several years ago, and then they had-when it would rain outside it would rain inside of the 24 25 apartments we had. Serious mold issues because of

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 108 2 that. This was the Johnson Community Center that I was referring to, Vito. It's brand new, and the roof 3 is already leaking, and it seems like, you know, it 4 seems more cost-effective if you're, you know, taking 5 6 the-I guess the lowest bid but in the end, it costs 7 more if you have to come back within a couple of years to repair work that you already paid for. 8 So, my concern is that we're investing all of these 9 capital dollars, but it seems like a waste of funds. 10 DEBORAH GODDARD: So-11 12 VITO MUSTACIUOLO: [interposing] So, I'm going to let Deborah-- With-with respect to that 13 14 specific center, when I spoke with the assistant 15 director-executive director yesterday, and so we'll 16 be coming up to look at that location. I'm not quite sure what the issue is if it's specific to the roof, 17 18 if it's a drainage problem. So, but I did commit to come up there and-and I'll let you know when I'm 19 20 coming up so if you would like to join us. COUNCIL MEMBER AYALA: But I guess the-21 2.2 the-what I'm asking is that a concern for you as 23 well? Like have you realized in the evaluation 24 process right now do you have-have clients to come 25 and visit some of these developments and some of the
COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 109 2 work some of the contractor work is really shoddy. How do we rectify that in the future so that we're 3 not unnecessarily spending capital dollars on work 4 5 that's just not at par? DEBORAH GODDARD: Clearly, it would be of 6 7 concern. We do not want to throw our very precious 8 dollars away, and are having to look at any of that. I will say in connection with roofing that I am not 9 aware of situations that have been voiding our 10 warranties. So, that would indicate to me that the 11 12 roofs are generally holding up. We do evaluate contractors. That's the way, as you said, we have to 13 14 hire the lowest responsible bidder. If they've had 15 poor evaluations, we do not have to hire them under 16 the Responsibility Standard. So, it would be good for us to know if these example in update evaluations 17 18 are appropriate. 19 COUNCIL MEMBER AYALA: I appreciate that. 20 I have one more question. Regarding the homeless at the site unit, because [bell] I know that there was 21 2.2 an announcement a couple of years ago to set aside 23 750 units. Could you tell me how many people have been placed so far? This is the last question. 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 110 2 VITO MUSTACIUOLO: Sure, just give us one minute, please. [pause] Cathy Pennington is the 3 4 Executive Vice President for Operations. CATHY PENNINGTON: Good afternoon. Year-5 6 to-date we have a goal to house 1,500 homeless 7 families and year-to-date we have housed 579 or 8 achieved 39% of our goal. COUNCIL MEMBER AYALA: Why-we have-we 9 have homeless families. What is-why is it so slow to 10 roll out. I'm not-I'm not understanding because this 11 12 announcement was made a few years ago. CATHY PENNINGTON: No, we-we commit, we 13 14 commit every year to house another 1,500 families. 15 COUNCIL MEMBER AYALA: So, that's the 16 commitment for this year. 17 CATHY PENNINGTON: Yes, that's the 18 commitment for this year. Yes. 19 COUNCIL MEMBER AYALA: Okay. 20 CATHY PENNINGTON: We housed over 1,500 families last year. So, every year we-we renew the 21 2.2 commitment. 23 COUNCIL MEMBER AYALA: Great. Thank you. 24 CATHY PENNINGTON: Sure. 25

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1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 111
2	CHAIRPERSON DROMM: Council Member
3	Richards.
4	COUNCIL MEMBER RICHARDS: Thank you,
5	Chairs. A question on-I know at the-the last-the
6	Preliminary Budget Hearing our-about the hearing we
7	had on-we had a conversation around-around property
8	managers, and we spoke of new protocols. So, is
9	there any update on how you're going to work with
10	property managers a little bit better, and will they
11	be reporting more sort to central rather then being
12	sort of left to their own devices to a great degree
13	to manage themselves? So, that's one question, and
14	then the second question is I do know the-in July I
15	believe the smoking ban that came down from the
16	federal government. It certainly comes down. So,
17	I'm interested in knowing, you know, is NYCHA
18	prepared to now implement the smoking ban? So, those
19	are my two questions right now.
20	VITO MUSTACIUOLO: Sure. So, with
21	respect to your first question, I believe that I said
22	it—I believe I stated this at the last hearing. It's
23	not about an individual. So, I wouldn't necessarily
24	say that there was a problem with property managers.
25	I think it's systemic. It's property management

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 112 1 2 COUNCIL MEMBER RICHARDS: Uh-hm. 3 VITO MUSTACIUOLO: -- and we need to take a look at-at what we're holding our staff accountable 4 5 for and responsible for. Cathy and I have already started to evaluate what some of the responsibilities 6 7 are that a property manager at a development currently has within their portfolio, and we'd like 8 to-can sort of using some of the additional monies 9 that we're getting from the federal government to 10 build out a better process where some of the-the 11 12 responsibilities we can centralize, and relieve the property managers of those responsibilities so they 13 14 can focus on their core mission, which is to address 15 conditions in the buildings. 16 COUNCIL MEMBER RICHARDS: Right, and Iand I get that, but more so--17 18 VITO MUSTACIUOLO: [interposing] Yeah. COUNCIL MEMBER RICHARDS: 19 --more 20 oversight. VITO MUSTACIUOLO: So with respect to 21 2.2 oversight, we feel strongly that we need more 23 regional asset managers, right. We've lost a lot of the-the structure of the upper management for lack of 24 a better word at the borough level, and-and certainly 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 113 1 2 on the regional level. So, we're looking to strengthen that. 3 4 COUNCIL MEMBER RICHARDS: Okay, so you're 5 going to hire more is what you're saying? 6 VITO MUSTACIUOLO: We're going to hire 7 more. 8 COUNCIL MEMBER RICHARDS: Okay. VITO MUSTACIUOLO: We're also going to-to 9 10 move folks at some point after we evaluate [laughs] 11 where our needs are. 12 COUNCIL MEMBER RICHARDS: Okay, smoking ban implementation. It's July (sic) where we have--13 14 VITO MUSTACIUOLO: [interposing] Yes, it 15 is. [background comments, pause] 16 COUNCIL MEMBER RICHARDS: Smoking is a 17 popular thing in the city. 18 SIDEYA SHERMAN: It sure is COUNCIL MEMBER RICHARDS: There's traffic 19 20 (sic) right now. [laughter] SIDEYA SHERMAN: So, Sideya Sherman, EVP 21 2.2 for Community Engagement and Partnerships. So, yes 23 HUD announced a new rule that would require that all public housing authorities be smoke-free by July 30<sup>th</sup> 24 25 of this year. We initiated a pretty robust

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 114 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 engagement process starting around 18 months ago. It started with community meetings across the city in 3 partnership the Department of Health. We have table 4 5 top exercises, we have family days to get resident 6 input on the new policy. We established an advisory 7 committee that included medical professionals, Department of Health, our partners, residents to 8 weigh on the new policy, and we've also briefed our 9 10 CCOP and our RAB as we've continued that process. And so, where we are now is we have what will be 11 12 release of the new policy for residents that is essentially an escalated system of warning that would 13 start with written and verbal warnings at the 14 15 property levels, local conferencing before we change 16 the-the route of tenancy action. Our goal is to be able to-to connect people to cessation support. 17 18 So, DOHMH has been a partner in this-this effort, and that engagement is ongoing. So, between now and the 19 20 new rule implementation we have about three community meetings every week about \$70 in total across the 21 2.2 city so that people are getting up-to-date 23 information. We've also provided notice to every household. 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 115 1 2 COUNCIL MEMBER RICHARDS: Okay. That's enough. So, you're going to do direct mail or is it 3 4 going on their rent statement or something of that 5 nature so that that was one--SIDEYA SHERMAN: [interposing] Exactly, 6 7 and we've also just briefed the Council last week. COUNCIL MEMBER RICHARDS: Right because 8 everyone doesn't go to their tenant association 9 10 meetings. SIDEYA SHERMAN: [interposing] Yep. 11 12 COUNCIL MEMBER RICHARDS: So, I want us to-good, I think that's important. So, I would just 13 14 suggest making sure direct mail, apps, stuff online 15 so that we can make sure the information gets to the 16 resident. Thank you. 17 SIDEYA SHERMAN: Great. 18 CHAIRPERSON DROMM: Just discussing with the other chairs, have people been-who's been briefed 19 20 on the new HUD policy regarding smoking because the Council Members haven't been briefed on that I don't 21 believe? [pause] 2.2 23 VITO MUSTACIUOLO: I do know for a fact, 24 though, that some Council Members have hosted 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 116 SUBCOMMITTEE ON CAPITAL BUDGET 1 2 information nights specifically about the new smoking 3 ban. 4 CHAIRPERSON DROMM: Have you sent out 5 like electronic flyers or something like that on it? 6 SIDEYA SHERMAN: We have. So last year 7 we had a-we also hosted a webinar with Council Members and their staff. We hosted an additional one 8 just last week. We're happy to-to brief you directly 9 or any of the other council Members, but we've 10 performed some pretty robust engagements with 11 12 residents, but also with the Council. CHAIRPERSON DROMM: I'm going to ask this 13 question. There's been a lot of talk about 14 15 legalizing Marijuana, and I guess the place that you 16 would be able to smoke marijuana is in your apartment. So, that means that NYCHA tenants would 17 18 not be allowed to smoke marijuana in their apartment if, in fact, marijuana was legalized. Therefore, 19 20 still criminalizing smoke of marijuana. VITO MUSTACIUOLO: [interposing] Well, 21 22 this is really-it would criminalize it. 23 CHAIRPERSON DROMM: Or putting them at 24 risk. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 117 1 2 VITO MUSTACIUOLO: -- it would 3 criminalize. CHAIRPERSON DROMM: Well, alright, at 4 least putting them at risk of eviction. 5 VITO MUSTACIUOLO: Right, but I think the 6 7 smoking ban is all-inclusive. So, I would assume 8 that smoking marijuana is included within that ban as are cigars, pipes, cigarettes. 9 CHAIRPERSON DROMM: Interesting. 10 Alright, we have some more questions from our chairs. 11 12 Okay, Chari Gibson. CHAIRPERSON GIBSON: Thank you so much. I 13 14 just have a few more questions. I know you do have 15 to wrap up very soon, but one of the Council members 16 was talking a little bit about the work orders, and I wanted to first acknowledge that there has been 17 18 progress in closing out the work orders. The \$10 million in exec that was added in 2019 and then 19 20 there's another \$10 million to deal with citywide work order repairs. I think we are at about 150,000 21 2.2 open work order across the portfolio, and the first 23 infusion of \$10 million is going to address 50,000 of those work orders. So, I wanted to understand the 24 25 manageable average that NYCHA typically can handle

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 118 2 based on staffing and capacity is about 90,000. Now all of these numbers I'm throwing out does not 3 include any new work orders that-that are coming 4 5 online. So, number one I wanted to ask in terms of 6 how we're going to address these work orders, and 7 what sort of category are they in in terms of 8 emergency, those that get greater priority versus less priority? How does that work? 9 10 VITO MUSTACIUOLO: Sure. So, I think earlier I had mentioned that I believe I gave a 11 12 number of 140,000 approximately. The number does change daily, but I was reporting really on skilled 13 14 trade open work orders as opposed to all open work 15 orders. On base maintenance work orders we address 16 relatively quickly it's the skill trade work orders that have a tendency of creating a backlog. So, so 17 18 really, so the-the money that we're receiving from the Mayor, the \$10 million in each of the two fiscal 19 20 years, it is not going to address 50,000 work orders each year. That was a projection that I provided as 21 2.2 a total number of work orders that we can address 23 with the \$20 million. 24 CHAIRPERSON GIBSON: So, that's over more

25 than one year. That's almost two years.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 119 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 VITO MUSTACIUOLO: So, it's over a two-3 year span, correct. CHAIRPERSON GIBSON: Okay, and does this 4 include the hiring of additional staff that focuses 5 on skilled trade? 6 7 VITO MUSTACIUOLO: So, again what we're looking to use this money for is to provide overtime 8 for existing skilled trade workers--9 10 CHAIRPERSON GIBSON: Okay. VITO MUSTACIUOLO: -- like to supplement 11 12 that workforce with temporary workers, which has been successfully used in the past as well as to bring on 13 14 vendors, contractors. So, it's kind of a 15 multipronged approach, and what we're-what we've done 16 is we've-we've looked at 30 of the developments with the highest number of open skill trade work orders. 17 18 We overlaid that with-with the Aging Report to see how long those work orders have been open, and we 19 20 then took a closer look at those developments to seesee where we've already invested capital dollars in 21 2.2 doing roof replacements, façade work, but it's again 23 we don't want-as Deborah said, we don't want to use our valuable resources, our dollars in the way that's 24 25 not smart. So, if we have a building where it's

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 120 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 scheduled for roof replacement, we're going to hold off on going into that building until the roof has 3 been replaced. It doesn't make sense to try to 4 5 address the-the problems when the underlying condition has not been addressed. Our focus with 6 7 this initiative is primarily going to be on the three 8 categories where we have the largest number of open work orders, which is painting, plastering and 9 10 carpentry. CHAIRPERSON GIBSON: Okay, I'm glad to 11 12 hear that there is an analysis that's being done to look at overlapping as well as trends. So, if you 13 14 identify a particular development that has a 15 significant number of these work orders, but there's 16 a larger capital issue like roof then we're not going to do the individual partner work while we--17 18 VITO MUSTACIUOLO: [interposing] Correct. CHAIRPERSON GIBSON: --wait for the 19 20 overall work to be done unless it poses an eminent danger. So, if there are leaks and other public 21 22 health issues, that are occurring, then we will do 23 that work while we allow the overall capital work to

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be done.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 121 1 2 VITO MUSTACIUOLO: No, absolutely. Again--3 4 CHAIRPERSON GIBSON: [interposing] Okay. VITO MUSTACIUOLO: --there still will be 5 6 ongoing work, and we still will be sending staff out 7 to address work orders and complaints as called in by residents. The focus of this initiative and-and by 8 putting in the additional resources into these 9 buildings is separate from day-to-day work. 10 CHAIRPERSON GIBSON: Right, I understand. 11 12 VITO MUSTACIUOLO: Right. CHAIRPERSON GIBSON: Okay, and I also 13 14 want to understand what happens in these particular 15 cases where the outstanding work orders propels 16 another issue in that particular apartment that doesn't fall under this particular category in the 17 18 three areas you described, how would that work. And the reason I'm asking all of these very detailed 19 20 questions is because these are the residents that call us consistently that will way work is not being 21 2.2 done. We're putting Band-Aids on issues that need 23 larger work, and we're just not getting the service, 24 and so I'm trying to understand what happens when an existing outstanding issue propels another issue 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 122 1 2 that's not in those categories that is on a separate work ticket? 3 4 VITO MUSTACIUOLO: Right. Well, that 5 certainly-that's a question. So, again, ideally what 6 we would hope to accomplish with this initiative is 7 that when we go into an apartment that we address all of the open work orders within that unit and, in 8 fact, the staff that will be identified to-to carry 9 out this initiative, they have the ability to 10 generate additional work orders. So, even if they go 11 12 in there and there aren't-there are conditions where we don't have an open work order or work ticket for 13 14 that condition, they can generate one when they're in 15 the apartment, and address the condition. That is 16 for us to go into the unit and to address all the problems. So, when we leave that unit, we're done. 17 18 CHAIRPERSON GIBSON: Okay, and the temporary workers you described they would be on a 19 20 two-year timeframe since that's the amount of time we expect to get through 50,000 work orders? 21 2.2 VITO MUSTACIUOLO: I honestly--23 CHAIRPERSON GIBSON: We haven't 24 determined yet? 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 123 2 VITO MUSTACIUOLO: Yes, so typically our contract for temp work is really dependent on our 3 4 needs--5 CHAIRPERSON GIBSON: Okay. 6 VITO MUSTACIUOLO: -- and we would have a 7 contract in place for a 2-year period, and if we need 8 to extend that, we can always extend the contract, or if we don't need them for two years, we can shorten 9 10 that period. CHAIRPERSON GIBSON: Okay, and my final 11 12 question before I turn it back to my Chair is the \$70 million that we received in the Omnibus spending 13 14 package. There was 2,000 new vouchers that will come 15 online. Someone in the team specified there would be 16 2,000 new vouchers. I wanted to understand are we able to sustain those 2,000 vouchers in the out-years 17 18 in terms of operations and making sure because this is a one-year infusion. There's no guarantee that 19 20 the feds are going to be as generous next year, and I do want to make sure that we are preparing with 2,000 21 22 new vouchers, which is great, and 2,000 new families 23 that we have a way to-to sustain that in the outer 24 years. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 124 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 LAKESHA MILLER: Hi, good afternoon. So, will be able to sustain. What we usually do each 3 year as we find out the funding allotment, we balance 4 it out with turnover. So, as people move off the 5 6 program, we do an assessment to determine if we can 7 replace that voucher. 8 CHAIRPERSON GIBSON: Okay, but so we assume that we're getting-going to get turnover that 9 would essentially allow us to get revenue on the back 10 11 end? 12 LAKESHA MILLER: It's-it's not revenue on the back end. It's just how you-you balance out 13 14 people who are on a program versus what you can 15 support. So, when Congress gives us our allotment of 16 funding, naturally you have people trading (sic) off the program due to increase increases in income, 17 18 self-terminations, deceased households. So, you balance that. You assess it on an ongoing basis to 19 20 see what you can replace. CHAIRPERSON GIBSON: Okay, I'm sorry. I 21 2.2 do have one more question. From the state's 23 perspective the \$100 million that we were given kind of shifted through DASNY in 2016. Is there an update 24 25 on how much of that work has been done to date?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 125 1 2 Because I understand the State did the work, but they kept us up to date on what they were doing. Do we 3 4 have a percentage of how much of the \$100 million has 5 been spent? 6 DEBORAH GODDARD: Based on their May 7 Report to us, we don't know how much has been spent. We know that they have completed about 31% of their 8 projects for 28% of the funds. We don't know other 9 than what's complete. 10 CHAIRPERSON GIBSON: How often do you get 11 12 updates from the? 13 DEBORAH GODDARD: Monthly, but we get 14 what's in progress and what's been completed, so 15 based on completion we can tall up the budget 16 numbers. 17 CHAIRPERSON GIBSON: Okay, because that 18 31%--that number was given to us at an earlier hearing. It sounds very familiar to me. So, unless 19 20 there are more projects that have come online that have just not been completed, that number is still 21 2.2 the same. 23 DEBORAH GODDARD: This is their May 24 Report to us. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 126 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON GIBSON: Okay, okay. Okay, I appreciate that. I'll turn it back over to the 3 4 Chair, and really want to thank all of you for being 5 here. Obviously, we do have a lot more work to do. 6 Council Member Salamanca just described two 7 particular families, but we experience that everyday Vito, and I'm sure you know that. You've visited 8 over 40 developments. I encourage you to continue to 9 do that to see the real life stories of what 10 residents go through everyday. Yes, we're making 11 12 progress, but as long as we have stories of that where families are living in substandard housing, 13 then our work remains to be done. So, I'm thankful 14 15 but certainly look forward to much more work ahead. 16 Thank you. 17 CHAIRPERSON DROMM: Okay, thank you. 18 Chair Ampry-Samuel 19 CHAIR AMPRY-SAMUEL: This my last 20 question. There was a lot of ongoing conversations around the different databases and technology systems 21 2.2 that you have. Can you just give us an update on the 23 integrated technology where you are with the technology system as speaking to each other, and have 24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 127 SUBCOMMITTEE ON CAPITAL BUDGET 1 2 you implemented any sort of dashboard system for the work orders, and how much--3 VITO MUSTACIUOLO: [interposing] Sure. 4 CHAIR AMPRY-SAMUEL: -- funding have you 5 allocated for it. 6 7 VITO MUSTACIUOLO: So, I'm going to start in like my mid-terms. Our systems do talk to each 8 other, right, and so, I'm going to turn it over to-to 9 Bob Marano who is our Executive Vice President for 10 11 IT. 12 BOB MARANO: Good morning. Yes, so, Dashboard is a great term. That's exactly what we're 13 14 building. There was a heating dashboard that existed 15 already, but we are now incorporating into that data 16 from our CHAS system, which monitors boilers, and also from our EFS System, which is our Emergency Fuel 17 18 management. So the whole idea is to give heating real time information on what's happening at the 19 20 development from the apartment level, from the boilers and also from the-from the meter readings. 21 22 CHAIR AMPRY-SAMUEL: And how many 23 developments will be part of this dashboard? 24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 128 2 BOB MARANO: All of the developments will be part of this dashboard, but not all developments 3 4 are on the CHAS System. 5 CHAIR AMPRY-SAMUEL: Okay, alright. 6 CHAIRPERSON DROMM: We're good? Okay. 7 Alright, thank very much. That ends this portion of hearings today. We will resume at 2:00 p.m. and I 8 want to thank you for all coming in. Thank you very 9 much. [hearing in recess] [gavel] Okay, we will now 10 resume the City Council's hearing on the Mayor's 11 12 Executive Budget for Fiscal 19. The Finance Committee is joined by the Subcommittee on Capital 13 14 Budget chaired by Council Member Vanessa Gibson, and 15 the Committee on Transportation Chaired by Council 16 Member Ydanis Rodriguez. We have been joined today by Council Member Fernando Cabrera, Council Member 17 18 Barry Grodenchik, Council Member [background comments, pause] Adams [background comments, pause] 19 20 and Debi Rose. Alright. A little hard for me to see from this angle. So, I apologize to you. We just 21 2.2 heard from the New York City Housing Authority and 23 now we will hear from Polly Trottenberg, Commissioner of the Department of Transportation. In the interest 24 25 of time, I will forego making an opening statement,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 129 1 2 but before we hear testimony, I will open the mic to my co-chairs Council Member Gibson and then Council 3 4 Member Rodriguez. 5 CHAIRPERSON GIBSON: Thank you so much, 6 Chair Dromm. Good afternoon. It's great to see you 7 again. Good afternoon, Commissioner Trottenberg as 8 well as the New York City Department of Transportation. I'm thankful to be here. 9 I want to thank our Finance Chair, Chair Danny Dromm and our 10 Transportation Chair, Chair Ydanis Rodriguez for co-11 12 chairing today's hearing. I'd like to start off by first recognizing how pleased that the City Council 13 14 is that since the last time you were here to testify 15 on the Preliminary Budget the agency has been granted 16 Design-Build authority. [cheers] I'm very excited by the state. For the BQE Cantilever project, the 17 18 benefits of Design-Build for this particular project are immense both in dollars and time. So, we're very 19 20 excited that you now have this additional tool in your toolbox, and with that said, this City Council 21 2.2 is committed to working with the DOT and the 23 Administration to seek broader authority--which we know we need--from the state to be able to use 24 Design-Build for many other important priority DOT 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 130 1 2 projects. DOT's Executive Capital Budget includes \$9.2 billion in Fiscal 2019 to Fiscal 2022 and there 3 4 are \$7.1 billion in available appropriations remaining for Fiscal 2018, the majority of which will 5 be rolled into Fiscal 2019 at the end of the Fiscal 6 7 The departments Executive Capital Commitment Year. Plan includes \$13.8 billion for Fiscal 2018 to Fiscal 8 2022, which represents 16.8% of the City's entire 9 plan. Since the Preliminary Budget a number of high 10 value projects have been added to DOT's Executive 11 12 Plan. \$110.5 million for pedestrian ramp installations for ADA accessibility and compliance 13 citywide, \$75 million for TransNet the new wireless 14 15 infrastructure that will be used for transmitting 16 traffic data between intersections and to centrally monitor traffic patterns and change our signal 17 18 timing. \$70 million to secure high-risk public spaces from vehicle attacks with the installation of 19 bollards, and \$77 million for citywide street 20 reconstruction almost half of which will be spent on 21 2.2 the reconstruction of Beach Channel Drive in Queens 23 as part of the Hurricane Sandy Recovery. I hope to hear more about each of these major projects today 24 including specific details regarding timeline, 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 131 1 2 location as well as coordination. I look forward to our continued partnership through this budget 3 process. Congratulations once again on Design-Build, 4 and I'll turn this over to our Chair of the Committee 5 on Transportation Chair Ydanis Rodriguez. 6 7 CHAIRPERSON RODRIGUEZ: Thank you, Chairman-Chair Gibson and Chair-Chair of Finance 8 Danny Dromm. The first thing that I would like to 9 say is that I hope that we will get a fair fare, that 10 we will be able to establish a major discount New 11 12 Yorkers living on poverty and we know that with the leadership of Speaker Dromm and I'm sorry Speaker 13 14 Corey Johnson, and Chairman Dromm and the Advocate 15 also. We've been going citywide to be sure that we 16 made a case about the importance to establish a Fair Fare in our city. Good afternoon and welcome to the 17 18 City Council's Finance Committee, the Committee on Capital and the Transportation Committees joint 19 20 hearing on the Fiscal 2019 Executive Budget, and my name is Ydanis Rodriguez, and I have the privilege of 21 2.2 chairing the Transportation Committee. Today, we 23 will hear testimony from the Department of Transportation's Commissioner Polly Trottenberg, a 24 great leader in our nation and our city, on the 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 132 1 2 Department's Expense Budget for Fiscal 2019. The DOT Executive Expense Budget for Fiscal 2019 is 3 approximately \$1.4 billion, a 7.6% increase from the 4 5 Fiscal 2018 Adopted Budget of \$968 million. The increase is associated with various needs including 6 7 the agency Pedestrian Ramp Initiative to make sidewalks wheelchair accessible. They Mayor's 8 Initiative to reduce congestion and expense costs 9 related to the new TransNet Wireless Broadband 10 system. The committees look forward to hearing an 11 12 update on this important transportation project and others. In addition, \$9.2 billion is budgeted in 13 Fiscal 2019 to Fiscal 2022 for the department's 14 15 Capital Program. We hope the department will discuss 16 its four-year Capital Plan particularly in terms of its goals and priorities for the next four years. 17 18 The scope and the procession-and the progression of work on the proposed installation of 3,000 traffic 19 20 safety bollards around the city is something that the Council together with the Administration were able to 21 2.2 lead and getting those things and getting those-that 23 initiative done, and the reconstruction of the BQE, which was recently authorized by the state to utilize 24 Design-Build. Beginning October of this year, DOT is 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 133 2 proposing to begin instituting (sic) an increase in parking meter fees. We anticipate receiving updates 3 on the details of this plan. It is my hope that this 4 5 additional parking fees are equitable, fair and would 6 not disproportionately harm New Yorkers and 7 businesses and residents outside of the city's central business districts. My immediate thought is 8 that this increase should apply only to the Midtown 9 The Outer Borough area should not have an 10 Area. increase. I look forward to exploring how this 11 12 change can also be used as a tool to address other traffic concerns in the city. The MTA is not here 13 14 today. Chair Lhota was here with us recently. I 15 look forward to inviting the MTA to come back and 16 September to discuss the budgets for the next years as it is pertaining to the priorities and 17 18 improvements needed to better serve New Yorkers. Now, I will turn the mic over to Chair Danny Dromm. 19 20 CHAIRPERSON DROMM: Thank you, and I'm going to ask Counsel to swear in the panel. Oh, 21 2.2 excuse me. Before we start we've been joined by 23 Council Members Menchaca and Reynoso. [background comments, pause] 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 134 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 LEGAL COUNSEL: Do you affirm that your testimony will be truthful to the best of your 3 4 knowledge, information and belief? 5 COMMISSIONER TROTTENBERG: [off mic] Ι 6 do. 7 CHAIRPERSON DROMM: Okay, Commissioner, if you'd like to start that would be great. 8 COMMISSIONER TROTTENBERG: 9 Thank you, 10 Chair Dromm, and-and Chair Rodriguez and Chair Gibson, Member of the Transportation and Finance 11 12 Committees and the Subcommittee on Capital Budget. I'm Polly Trottenberg, Commissioner of New York City 13 14 Department of Transportation. With me today are 15 Elizabeth Franklin, Associate Commissioner for Budget 16 and Capital Program Management and Ben Smith, Director of City Legislative Affairs. We're please 17 18 to be here today on behalf of Mayor Bill de Blasio to testify on DOT's Fiscal Year 2019 \$1 Billion 19 20 Executive Expense Budge and Five-Year \$13.8 Billion Capital Plan. As I said, back in March before these 21 2.2 committees, the is budget will support DOT in its 23 mission to provide for the safe, efficient and 24 environmentally sustainable movement of people and 25 goods in New York City at a time when we're

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 135 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 responding to a number of major transportation challenges and opportunities. These include our 3 continued work on Vision Zero, preparing for the 4 5 impending L-Train closure, the BQE Triple Cantilever 6 Project addressing increasing congestion and keeping 7 our buses moving. Today, I'll share updates on these topics and detail some of the other major DOT needs 8 that are addressed in this Executive Budget. First, 9 I'd like to start with the most significant new item 10 in DOT's budget a major commitment of resources and 11 12 personnel to upgrade and install more pedestrian ramps. As you know, DOT already works to make 13 streets safer and more accessible and easier to cross 14 15 for all users. With this enhanced commitment to 16 proposed for ped ramps, our goal is to make accessible passive travel a reality for more New 17 18 Yorkers every day. This budget includes approximately \$200 million in new expense fund for 19 20 the Ped Rump-Ped Ramp program in Fiscal Year 19 rising to close to \$34 million in Fiscal Year 22, and 21 2.2 provides 252 full-time positions across the agency in 23 addition to 112 seasonal positions to create 24 new in-house construction crews with administration and 24 25 management support. Building on this

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 136 1 2 administration's previous investments, in total the budge nor proposed \$36 million and 332 positions in 3 4 FY19 for Ped Ramps rising to \$52 million and 488 5 positions in Fiscal Year 20, and then baselining that number of positions going forward. With these robust 6 7 resources we will be able to assess over 300,000 ped ramp locations at our street corners as well as mid-8 block crossings and medians, and upgrade or install 9 ped ramps at those locations as needed. This is a 10 long-term undertaking and it presents tremendous 11 12 challenges that many other American cities are also grappling with although not on the same scale that 13 New York faces. New York has one of the largest and 14 15 most complex street networks in the world with widely 16 varying topography and conditions and no two corners are alike. So, in our Ped Ramp Program, we must 17 18 design and construct around numerous obstacles including utility lines, catch basins, fire hydrants, 19 20 street lights, elevated and below ground transit structures, vaults under the sidewalk, distinctive 21 2.2 materials and landmarked historic districts and 23 narrow sidewalks, and to make it even more 24 challenging, the city streetscape is also ever-25 changing with private developers, utilities and other

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 137 1 SUBCOMMITTEE ON CAPITAL BUDGET agencies working on our streets and our sidewalks 2 every day and installing ped ramps as well. So, even 3 4 getting a complete picture of the current condition 5 of all our ped ramp locations has proven difficult, 6 but we will be doing so by taking a big leap forward 7 with our technology. Under a contract procured by the Department of Finance, DOT is engaged cyclomedia 8 technology to conduct a survey that leverages up-to-9 date high definition street level imagery and LDAR, 10 which is Light Detection and Ranging data to extract 11 12 measurements of each ramp. We'll supplement this data with visual inspections to further identify 13 14 obstacles and site constraints. As part of our 15 efforts, DOT will also launch a website that will 16 provide the public with an accurate transparent picture of the data based on the most recent survey, 17 18 inspection and construction updates for each ped ramp, and will work to ensure that site is clear, 19 20 user-friendly and accessible to all. This major new effort will become a big part of what this agency 21 2.2 does. Even as we exercise heightened fiscal prudence 23 and belt tightening in our Budget. This is because this administration believes in full accessibility, 24 and I'd like to acknowledge the Mayor's leadership on 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 138 1 2 this effort, and I know so many Council members share that same belief in accessibility. Provided in my 3 written testimony is an overview of our budget 4 5 numbers, but I would now like to just turn to some 6 specific items to highlight. I'll start with 7 congestion. When it comes to addressing congestion, this Executive Budget provides funding for the 8 Mayor's Congestion Action Plan about which I 9 testified a little over a month ago. Overall, the 10 Budget provides \$2.3 million FY18 and \$7.2 million in 11 12 FY19 with \$4.7 million added to out baselined Budget moving forward. Significantly, in addition to 13 14 supporting aspects of the Clear Intersections and 15 Clear Zones Initiatives, this funding with strengthen 16 DOT's ability to address congestion in several 17 important ways. First, it will allow us to expand 18 our Midtown in Motion Network of traffic cameras and sensors in Lower Manhattan. Second, we'll be 19 20 purchasing Inrix GPS based transportation data for the entire city and surrounding counties. With this 21 2.2 tool, DOT will be able to produce faster and more 23 accurate analyses of roadway use and congestion citywide, and use that in our policy making and our 24 program proposals. Third, we'll increase support for 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 139 1 2 our Off-Hour Deliveries Program to offer technical assistance to businesses that opt to shift deliveries 3 to less busy times. Parking policy is another tool 4 5 that can manage congestion, and this budget reflects parking rate changes. New York City's parking rates 6 7 are low compared to other large cities or global cities, and we're now seeing cities like San 8 Francisco move two more dynamic pricing models. 9 Currently, 60% of our 14,500 meters are set at \$1.00 10 an hour. The meters in heavily congested transit 11 12 rich Downtown Brooklyn are priced the same as those in less dense East New York. We think modes rate 13 14 increases will promote turnover in commercial areas 15 and have a positive effect on congestion as well. 16 Our goal is to begin these rate changes later this year, and we'll be in touch with all of your offices 17 18 with more detailed information in the coming months. The current system of free zones will evolve into a 19 20 new system of more zones to closely match land use and parking demand in both Manhattan and the Outer 21 2.2 Boroughs. We'll also introduce a new progressively 23 priced second hour below 96<sup>th</sup> Street in Manhattan to give folks who need it a little extra time will still 24 25 encouraging curb availability. And on the top of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 140 1 2 parking as we've been implementing the Mayor's Congestion Action Plan one thing we've certainly 3 heard was the need to reform the Stipulated Fine 4 Program, and I'm proud to say, we've been working 5 6 closely with the Department of Finance on proposed 7 changes. Since the program was implemented 15 years ago with the goal of reducing the administrative 8 burden of the adjudication process on both the city 9 and the industry, the city's needs priorities and 10 enforcement technologies have changed. Reforms to 11 12 these programs are now needed to manage congestion while addressing growing consumer delivery demands, 13 14 and as many of you may be aware, Commissioner Jiha 15 testified last week about changes to this program, 16 which will reduce discounts for several violations that contribute to traffic congestion. When it comes 17 18 to Vision Zero, this budget adds capital funding for several important street reconstruction projects, the 19 East Midtown Rezoning Area including the Pershing 20 Square East Plaza and the 43<sup>rd</sup> Street shared street; 21 2.2 Long island City's Hunter Point Project, and the 23 reconstruction of Beach Channel Drive in Rockaways, and I've provided more details in my written 24 25 testimony. Moving to the L-Train closure, we're

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 141 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 actively continuing our dialogue with affected communities about next year's plans. As you know, 3 4 DOT, the MTA and the NYPD had a spirted town hall 5 within Hat Knights (sic) last week, and we'll be having another one in Williamsburg, Brooklyn tonight. 6 7 We are continuing to refine our plan with a focus on buses, bikes, and overall mobility during this 8 unprecedented 15-month closure and we will be coming 9 back to stakeholders and the affected community 10 boards in June with another update. Another major 11 12 priority for DOT continues to be improving bus speeds, and we're looking forward to partnering with 13 14 New York City Transit President Andy Byford on his 15 recently released Bus Action Plan. We're already 16 meeting with New York City Transit to discuss an action plan and next steps, and I want to outline a 17 18 few of the steps we've already been taking at DOT. First, we have quadrupled our pace of transit signal 19 20 priority installing, and we'll expand our network from 500 intersections currently to 1,000 by 2020 and 21 2.2 continue our work after that. In addition, we're 23 looking at key intersections where we might employ 24 the use of signalized Q jumps or other bus priority signal systems. This year we're excited to implement 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 142 1 2 and offset double bus lanes serving 75,000 riders on Fifth Avenue from 34<sup>th</sup> to 61<sup>st</sup> Streets as well as an 3 extension of peak hour bus lanes on Fulton Street in 4 Brooklyn serving 20,000 riders. We're making 5 dramatic changes to improve bus service by adding 6 7 concrete bus boarding islands, curb extended bus stop and pedestrian connections as part of over 30 8 separate street improvement projects throughout the 9 city. These changes will not only improve bus feeds, 10 they'll make it safer and more convenient for 11 12 customers to get on and off the bus. On the capital side this year we will begin design on the M79 BX6 13 and B 52 SBS Capital projects, and we'll break ground 14 15 on the Flushing-Jamaica Main Street project. And 16 finally, when the L-Train Tunnel shuts down in April, our improvements along Grand Street in Brooklyn and 17 18 the approaches to the Williamsburg Bridge will provide better bus priority service for tens of 19 20 thousands of riders. And, of course, along 14<sup>th</sup> Street, we'll be making dramatic street design 21 2.2 changes to serve the new M 14 SBS, which we 23 anticipate will become America's busiest bus line during the closure. Turning to bollards, 24 25 unfortunately, the recent attacks in New York and

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 143 1 2 Toronto underscore the continued need for additional physical security measures in our public spaces. 3 This DOT Budget includes a proposed \$70 million in 4 5 new capital funding for perimeter security 6 infrastructure bringing the Mayor's total proposed 7 commitment across all agencies to approximately \$150 million. DOT will continue its ongoing partnership 8 with NYPD Counterterrorism and other sister agencies 9 to identify sites where bollards and other measures 10 can best protect New Yorkers. And this budget 11 12 provides much needed replacements as Councilwoman Gibson mentioned for two of DOT's key systems, our 13 14 Authorized Parking Permit Application system, and 15 NYCWiN, a wireless system that connects all of our 16 traffic signals and traffic cameras, and you can see the details in my written testimony. I want to turn 17 18 quickly to efficiencies. As we heard in the Mayor's Budget address, although the city's economy is 19 20 strong, new obligations from the state and continued uncertainty at the federal level make it prudent for 21 2.2 us to continue to find operational savings. As in 23 the Preliminary in the November Financial Plans, DOT has worked closely with OMB to identify efficiencies 24 25 in our operations while limiting impacts to programs

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 144 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 that serve the public. In this plan we were able to find savings of \$12.6 million in FY18 and \$9.2 3 million in FY19 including \$7.5 million in recurring 4 5 annual savings, together with initiatives from the 6 November and January Budgets we will have delivered 7 \$48.4 million in city funds savings in our FY18 and FY19 Budgets. In our written testimony, I have 8 provided a few examples, and as Chair Gibson just 9 mentioned, we have recently had a major victory with 10 big implications for savings in our budget and an 11 12 important step for streamlining our procurement process. After years of rallies and letter writing 13 14 and trips to Albany to lobby legislators we were able 15 to secure Design-Build authority for the BQE Atlantic 16 to Sands Reconstruction Project. We're very grateful for this authority to help us where there is going to 17 18 be one of the most complex bridge rehabilitation projects we've ever undertaken, and along with the 19 20 Mayor and my fellow commissioners who worked with us on this, I certainly want to thank Speaker Johnson, 21 2.2 so many of the Council Members who have voiced their support. We're grateful to our partners up in Albany, 23 the bill's original sponsors Assembly Members 24 Benedetto and Rodriguez, Senators Golden and Lanza 25
COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 145 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 and, of course, we acknowledge the hard work of Senator Kavanagh, and Assembly Member Simon. We also 3 want to thank our many business, labor and industry 4 partners and local advocates. We are eager to 5 6 demonstrate how the city can successfully implement 7 Design-Build. But now that we've secured this victory, our next urgent priority in Albany is our 8 Speed Camera Program, which will expire on July 25<sup>th</sup> 9 of this year. I was in Albany last week with NYPD 10 Chief of Transportation Thomas Chan, Families for 11 12 Safe Streets and a broad coalition of advocates and elected officials to urgently lobby for the 13 14 reauthorization and expansion of this vital life 15 saving program. Since the Speed Camera Program began 16 over four years ago, we've seen speeding violations reduced by an average of 63% of the cameras that are 17 18 deployed, and at a time when roadway fatalities have increased 15% nationwide over the past four years, 19 20 here in New York City we bucked the trend and seen a 23% reduction under Vision Zero. We think speed 21 2.2 cameras have played a key role in saving lives on our 23 city streets, and we look forward to continuing to work with the Council to support this critical 24 reauthorization and expansion. In closing, DOT faces 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 146 1 2 important challenges and opportunities as we work to keep New Yorkers moving safely, equitably and 3 sustainably while supporting our city's economic 4 5 growth and prosperity. We look forward to continuing 6 our work and our great partnership with the Council, 7 and thank you for the opportunity to testify today, and I look forward to your questions. 8 CHAIRPERSON DROMM: Thank you very much, 9 10 Commissioner. I appreciate your coming in and giving testimony. Let me start off with some questions 11 12 about the Mayor's Congestion Initiative. A significant portion of new needs in the Fiscal 19 13 14 Budget involved the Mayor's Congestion Initiative 15 somewhere maybe \$4.6 million or something if I'm not-16 wrong, just off the top of my head. Can you please provide the committees with details on the progress 17 18 of various Mayor's Congestion Initiatives that will be managed by DOT? 19 20 COMMISSIONER TROTTENBERG: Yes, I'll-I'll run through them quickly and you remember there were 21 2.2 several components. The first one was basically 23 clear intersections where we went with NYPD. This is a few months ago. We installed Don't Block the Box 24 25 signage and painting and NYPD has been stepping up

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 147 1 2 the enforcement. I think that one has been successful and-and pretty popular building off a 3 program that existed in the city some years ago. 4 We have been working on Clear Curbs something I know 5 members on this committee have a keen interest, which 6 7 is a six-month pilot trying to answer the question of on key corridors during rush hour periods in the city 8 can we use a combination of education and enforcement 9 to limit activity at the curbside so that we can keep 10 traffic moving. I think the goal of the pilot is 11 12 threefold: We want to see if we can successfully keep traffic moving, if the model will be sustainable 13 for NYPD, and if it will work for local businesses 14 15 and institutions, and I'll freely admit that's a 16 process we're working through with a lot of communication with the affected businesses and 17 buildings and, you know, again I'll stress it's a 18 pilot and we're, you know, we've very keen to, you 19 20 know, work with stakeholders, work with Council Members as we roll forward with that. In addition, 21 2.2 we have-we're in the process of rekindling what was 23 known previously in Midtown Manhattan as through streets, which is to pick a series of roadways where 24 25 we try and clear one side of the street focus

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 148 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 loading, deliveries, pickups and drop-offs on the other side. So, that we can help with what we hear, 3 4 and we see from our data is one of the biggest 5 challenges right now, which is getting across town. 6 I mean the-the Midtown crosstown speeds in the peak 7 hour have dropped pretty significantly. So, that's 8 another one where we're working very carefully and closely with local businesses with institutions. 9 There are special areas in Midtown like the Diamond 10 District and other things so it's-it's-we're trying 11 12 to find a tailored solution there, but go back to creating some clear corridors where-where we can move 13 14 traffic across town, and the goal also of both clear 15 curbs and clear lanes is also to help with bus speeds 16 as well another area that there's been a big focus. Fourth is clear zones, and I think that's very 17 18 tailored to different neighborhoods, Flushing, Jamaica different part of the city where North Shore 19 20 of Staten Island where DOT is doing various projects often with sister agencies to both improve traffic 21 2.2 flow and bus speeds, but also, you know, improve street design, merchant accessibility a whole host of 23 24 things, and then the last thing on the list is clear 25 highways, and I'm happy to say when I was just up in

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 149 1 2 Albany last week we also met with our counterparts of State DOT to talk about are there solutions we can 3 find on some of the state's major roadways through 4 5 the city, which are actually the most notorious in 6 terms of congestion. The Cross Bronx Expressway, the 7 LIE, the Staten Island Expressway and talking to the state we are going to see if there might be some 8 things we can do ramp metering, better placement of 9 emergency vehicles, perhaps redesigns of some 10 interchanges looking at signal timing on city streets 11 12 to see if we can offer some relief on those corridors as well. 13 14 CHAIRPERSON DROMM: Okay, so, to be honest with you, I have not taken a position on clear

15 16 curbs. I think you know that in my community, though and in the neighboring council districts there has 17 18 been some opposition form business owners including a march and a rally against it, but I will say the 19 20 streets are cleaner. The sweepers can get through there, and clean up in the morning. But one of the 21 2.2 question I had is why are you clearing both sides of the street when the majority of the traffic is going 23 24 like in the morning into the city and then in the 25 evening returning. Do you need to have both sides of

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1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 150
2	the street cleared in order for this industry to
3	succeed?
4	COMMISSIONER TROTTENBERG: Right. It's-
5	it's actually a question that has arisen in both
6	corridors and it's one we're actively looking at and
7	talking to NYPD at it. It's a-it's a fair question.
8	I think we, you know, in the spirit of pilot, wanted
9	to see how it worked. I have been out on Roosevelt,
10	and I have to say it's working quite well. So, you
11	know, again, happy to come and re-engage and make
12	Tweets as needed. That's certainly something we're
13	looking at.
14	CHAIRPERSON DROMM: So, it is working
15	COMMISSIONER TROTTENBERG: [interposing]
16	And—and looking at that on that Flatbush as well.
17	CHAIRPERSON DROMM: It is working well.
18	I think that the NYPD yesterday said that they've
19	given out 2,200 tickets I believe, and they had also
20	towed 200 and something number of cars. So that is a
21	high toll on basically—probably people who are
22	residents in the community. So, I do have some
23	concerns about that. My other concern is that with
24	the clear curbs people are now becoming accustomed to
25	it, and what I see happening is that on another

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 151 1 avenue like 37<sup>th</sup> Avenue in Jackson Heights where we 2 also have and probably even more dangerous conditions 3 because there are a number of schools on 37<sup>th</sup> Avenue. 4 I actually see the tow trucks that were going to be 5 used to tow or remove cars off of Roosevelt Avenue 6 7 sitting and waiting because they don't have any work to do in terms of moving cars off of Roosevelt now 8 that people are getting accustomed to it. So, my 9 question to the PD yesterday and also to you now, is 10 can those same trucks and enforcement agents be used 11 on 37<sup>th</sup> Avenue where we continue to have a problem? 12 COMMISSIONER TROTTENBERG: It's a good 13 14 question. As I say, we're in very constant dialogue 15 with NYPD again about this pilot and being on the 16 ground almost everyday. So, let me circle back with them because again, certainly both agencies are open 17 18 to making adjustments as needed. CHAIRPERSON DROMM: Because to see them 19 just sitting there when I see that they could be 20 doing enforcement especially around the schools with 21 2.2 some of these big 18-wheeler trucks that, you know, make basically all-try to make U-turns incredibly on 23 that narrow of an avenue is-is just toing to be a 24 recipe for disaster around PS69 and PS 222 in 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 152 1 2 particular. So, I would really like to see some action on that. 3 COMMISSIONER TROTTENBERG: Understood. 4 Ι 5 will-will speak to PD and-and get back to you on that 6 one. 7 CHAIRPERSON DROMM: And then-and then I think the city who had declared curbs is also a-is a-8 is a concern for other members, but I think other 9 10 members will ask questions about that. Let me just go to parking and meter rate increases, and how it 11 12 relates to Park Smart. The city's Fiscal 19 Executive Plan includes plans for a parking meter 13 14 rate increase, which will generate \$22.5 million for 15 Fiscal 19, and the increases will begin in October 16 2018. Would this parking increase impact the Park Smart Program? 17 18 COMMISSIONER TROTTENBERG: Right and--CHAIRPERSON DROMM: [interposing] and how 19 20 are they different? COMMISSIONER TROTTENBERG: Right and-and 21 2.2 one of the things we're going to do again before we 23 roll this out is come and talk to you all and talk 24 more about the details and get your feedback on it, 25 because I think in places where Park Smart is working

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 153 1 we want to make sure that we-we don't-we don't 2 interfere with that. So, again, we'll be back to 3 talk through all those nuances. We want to make sure 4 5 we-we get this absolutely right. 6 CHAIRPERSON DROMM: But the-the new plan 7 is basically for Manhattan? 8 COMMISSIONER TROTTENBERG: It-the-the new plan is going to be not just Manhattan. It's going 9 10 to be in other boroughs as well, you know, focusing on as I mentioned, you know, there are places, you 11 12 know, as I said in my testimony look at Downtown Brooklyn versus East New York the same parking rate 13 14 at the moment, but again I-I don't want to-I don't 15 want to get ahead of myself on the details. I want 16 to make sure we bring them to you all and talk them through. 17 18 CHAIRPERSON DROMM: Has there been an evaluation of the Park Smart Program? 19 20 COMMISSIONER TROTTENBERG: We have done evaluations. You know, we-we did-we launched it in a 21 2.2 few different places. It worked better in some 23 neighborhoods than others and a lot of the evaluation was looking at curb turnover, seeing if there was 24 25 merchant satisfaction and, you know, the feedback we-

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 154 1 2 we got from stakeholders there, and I think-I think in your area people have-the feedback ahs been good. 3 4 CHAIRPERSON DROMM: It's-it's been pretty good but-but we still continue to have the issue of 5 those trucks double parking especially by the 6 7 supermarkets near the schools, and that's what I was referring to about the --8 COMMISSIONER TROTTENBERG: [interposing] 9 About PD? 10 CHAIRPERSON DROMM: [interposing] Tow 11 12 trucks--13 COMMISSIONER TROTTENBERG: Yep. 14 CHAIRPERSON DROMM: and the enforcement 15 agents being used. If they're not doing anything on Rosie to come up and do something upon 37<sup>th</sup> Avenue. 16 17 COMMISSIONER TROTTENBERG: Okay. Well, 18 again, let us-let me certainly talk to PD about that, and we'll-we'll come back to you on that. 19 20 CHAIRPERSON DROMM: And do you have an idea of when the rate increase will be introduced in 21 2.2 the other boroughs? 23 COMMISSIONER TROTTENBERG: Again, I-I don't have a date for you all yet because I think the 24 25 leadership here wants to come back and talk it all

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 155 1 2 through, and-and, you know, make sure we've had a good dialogue before we set a date. 3 4 CHAIRPERSON DROMM: And on that also on 5 the-will the-will these rate increases be on top of the rate increases for Park Smart? 6 7 COMMISSIONER TROTTENBERG: Again I think I want-I want to make sure that we harmonize with 8 what we're doing with Park Smart so--9 CHAIRPERSON DROMM: Okay. So, let's make 10 sure that we--11 12 COMMISSIONER TROTTENBERG: [interposing] It will be harmonized. Good points are raised. 13 14 CHAIRPERSON DROMM: [interposing] And 15 that's on that and moving forward on it? 16 COMMISSIONER TROTTENBERG: Yep. 17 CHAIRPERSON DROMM: Okay, alright. 18 Federal funding. The Fiscal 19 Executive Plan includes \$70--\$70.4 million in federal funds for DOT, 19 20 which comprises approximately 7% of the agency's budget. Given the current atmosphere in Washington, 21 2.2 the exact amount and timing will remain unknown. Has 23 the agency begun to communicate with Washington on 24 this matter, and what impact do you foresee the

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 156 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 present proposed budget would have on the DOT's priorities if passed? 3 4 COMMISSIONER TROTTENBERG: You know, 5 certainly the city works through the Mayor's 6 Legislative Office down in Washington. We talk a lot 7 obviously to our delegation, you know, led by Senate Minority Leader Schumer, and we also work in consort 8 with, you know, particularly in matters where there 9 10 is an interest in urban funding with our sister cities and, you know, I think as we've discovered on 11 12 the transportation front, and it sounds like also on the housing front, so far actually the budgets that 13 14 have come out of Washington have not been, you now, 15 tremendously damaging for the city. That's been the 16 good news. You know, as-as you may know, the President is now proposing some rescissions to the 17 18 budget that was just passed, but I'm-I'm not sure he's going to get them. So, believe me, this-this-19 20 obviously the city closely monitors what's happening in Washington working with our delegation, and our 21 2.2 sister cities and, you know, we'll-we'll-we will 23 mobilize if we think there's going to be a real threat to city funding. 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 157 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON DROMM: Okay. Let's talk a little bit about something that's been in the news 3 recently the L-Train shutdown. Can you please update 4 the Committee on the progress of the L-Train 5 6 shutdown, and give us a little bit of an update on 7 that. I know you briefly mention it in your 8 testimony, but can you give us some more details of where we're going? 9 COMMISSIONER TROTTENBERG: Sure. 10 We released I guess probably about two months ago now, 11 12 you know, sort of the latest state of the plan, and I'll talk a little bit about what it was, and we held 13 a series of what we called open house in both 14 15 Manhattan an Brooklyn and then an event in Queens 16 actually as well, and we took at those open houses a lot of feedback. Some of it robust, I would say, and 17 18 particularly focusing on-I'll-I'll start on the Brooklyn side and we'll-we'll move west to Manhattan. 19 20 The MTA's plan to greatly enhance first of all subway service because they're hoping that somewhere in the 21 2.2 vicinity of 80-70 to 80% of affected L-Train riders 23 will be able to switch to other subway lines, the J the M, the Z and the G, and they're doing a lot to 24 25 increase service, increase reliability, add cars, add

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 158 1 2 station capacity. For the remaining passengers, they're hoping that go a proportion of those will 3 travel by bus, and that I think is where we find our 4 biggest challenge. It's no secret that the city 5 streets are already pretty congested and getting an 6 7 enormous number of buses to move through them at speeds and reliability that make it a desirable mode 8 of transportation is going to be our challenge. 9 The MTA is proposing three routes that will come from 10 different parts of Williamsburg into Lower Manhattan 11 12 over the Williamsburg Bridge, and then we are proposing together an SBS route along 14<sup>th</sup> Street. 13 DOT is also proposing to have protected bike 14 15 connections that will come from Williamsburg along 16 Grand Street and then up over into Lower Manhattan and then a protected bike lane also along 13<sup>th</sup> 17 18 Street. I would say some of the-the-the key things we heard at the open houses were particularly on the 19 Manhattan side, questions about how 14<sup>th</sup> Street would 20 function, how the bike lane would function, and there 21 was a request that we do a more robust town hall. 2.2 23 So, we did our Manhattan Town Hall last Wednesday, and we're going to be in Williamsburg tonight, and I 24 would say on the Manhattan side, you know, one bit of 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 159 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 feedback we really got is there's a real obviously attention between creating a transportation system 3 4 that can convey the hundreds of thousands of 5 commuters that are going to be displaced when the L-6 train closes down, and just the MTA provided the 7 statistic. The L-Train itself the one subway line if it was a standalone subway system, it would be the 8 10<sup>th</sup> largest in North America. So, I-I can't 9 10 underscore enough what a challenge that is. So, making sure that that commuting population can get 11 12 where they need to go, but also very much balancing the impacts on local neighborhoods, and we heard very 13 much on 14<sup>th</sup> Street how can we make sure this works. 14 15 So that local residents can come and go that those 16 that might need assistance at the curb that their quality of life is-that we can minimize the impacts 17 18 on them. And look, it's-it's an immense challenge, and tonight I think we'll hear the same thing on the-19 on the Brooklyn side particularly for businesses 20 along Grand Street, and there's already a lot of-21 2.2 obviously a lot of traffic in that area. Another 23 component we're looking at and talking to the MTA about is how an HOV lane will function on the 24 Williamsburg Bridge. The city has had HOV lanes 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 160 1 2 before during Hurricane Sandy. So, it's something we are familiar with, but we want to make sure we can 3 design it in a way that's understandable and that's 4 5 enforceable and that will really help keep the buses 6 moving. 7 CHAIRPERSON DROMM: Well, that was actually going to be my next question is about the 8 enforcement on the HOV Lane, but even further to that 9 let me just say where would you envision the HOV lane 10 being because if you're on the inside of the 11 12 Williamsburg, it's very difficult right now for one car to pass the other as it is. It would be on the 13 outside of it-the outside lane? 14 15 COMMISSIONER TROTTENBERG: Yes, exactly. 16 You are absolutely right about the Williamsburg

It is-we were just double checking. It's 17 Bridge. 18 115 years old, and it was built at a time when vehicles were much narrower. It doesn't have 19 20 shoulder, and so, the way it would work is the outer roadway would be-the-the inner roadway would be for e 21 2.2 the HOV, the outer roadway would be for buses, trucks 23 and as you're heading into Manhattan only those HOV vehicles that need to turn onto Clinton Street. And, 24 you're right because you really essentially you can't 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 161 2 fit two buses next to each other on unfortunately those-those roadways. 3 CHAIRPERSON DROMM: Well, would the two 4 5 lanes on the outer roadway be for HOV? 6 COMMISSIONER TROTTENBERG: Only for HOV 7 going to-that needs to turn onto Clinton Street. 8 Because if you don't allow them--CHAIRPERSON DROMM: [interposing] But-but 9 with the two lanes there, would both of those lanes 10 be HOV or just one of those lanes? 11 12 COMMISSIONER TROTTENBERG: Both of those 13 lanes. CHAIRPERSON DROMM: Both lanes and then 14 15 the inside would be for buses and cars and--16 COMMISSIONER TROTTENBERG: [interposing] The inside-no, no, the inside is HOV, the outside is-17 18 CHAIRPERSON DROMM: [interposing] I see. COMMISSIONER TROTTENBERG: 19 -buses--20 CHAIRPERSON DROMM: [interposing] Okay. COMMISSIONER TROTTENBERG: --trucks and 21 2.2 only HOV that needs to turn onto Clinton, but the 23 truth is about those two lanes is they often can 24 really only function as one because--

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 162 1 2 CHAIRPERSON DROMM: [interposing] Exactly. 3 4 COMMISSIONER TROTTENBERG: -- two buses 5 can't go side to side. 6 CHAIRPERSON DROMM: Exact-exactly. Okay, 7 good. I got it now. How much will the proposed ferry service to Stuyvesant Cove cost? 8 COMMISSIONER TROTTENBERG: Well, that's a 9 good question. I'll have to-I'll have to-that one is 10 being covered by the MTA in a contract with EDC. So, 11 12 maybe we'll-we'll check on that number for you, but again that's-that's not going to be a city cost. 13 14 CHAIRPERSON DROMM: Okay, and then on 15 these protected bike lanes there is concern from 16 residents about how emergency vehicles would be able to get through. What is your thinking on that? 17 18 COMMISSIONER TROTTENBERG: Well, I've-I've hear that question for example on let's-let's 19 talk about 13<sup>th</sup> Street in Manhattan, and just to be 20 clear, the way 13<sup>th</sup> Street is now is you have parking 21 2.2 on both sides of the street and essentially one 23 travel lane in which if you squish, one vehicle can get around another. We're just proposing taking one 24 of those lanes, which is filled with parking, and 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 163 2 turning it into the bike lane. So, the configuration won't be any different in terms of emergency 3 4 vehicles, and from time to time emergency vehicles 5 have just used the bike lanes when-when that's been 6 an essential thing to do. We're also going to try 7 and make sure that we have loading zones and other spaces on the street so we will have places for 8 vehicles to pull over if an emergency vehicle is 9 coming behind them. 10 CHAIRPERSON DROMM: Okay, before I turn 11 12 it over to my colleagues let me just as you one final question on South Brooklyn SBS. In the summer of 13 2018, DOT will launch an 10-mile Select Bus service 14 15 B82 Bus Route. In the Preliminary Plan, DOT 16 anticipated an additional cost of \$69 million for Fiscal 18 to 22. Can you provide the committee with 17 18 progress on this project--COMMISSIONER TROTTENBERG: 19 Yeah. 20 CHAIRPERSON DROMM: -- and what would be the total cost of the project? 21 2.2 COMMISSIONER TROTTENBERG: And I-I just 23 want to clarify because this-I think it's no secret that-that this has been one of the more controversial 24 25 Select Bus Service routes and DOT and the MTA met

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 164 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 with a number of the local elected officials on it a couple of months ago, and so, we don't have a firm 3 launch date now because there was particularly a 4 5 section of the route from Kings Highway to Bay 6 Parkway where there were a lot of concerns about how 7 the bus lanes would function. DOT and MTA have gone back to basically see if we can come up with some 8 more, you know, some more popular designs, let's say. 9 10 So, I just want to be clear. That said, we are going to be working on some part of that route that where 11 12 we're going to be putting in some safety improvements and bus reliability improvements, but the final 13 14 launch date not quite set yet. And we are starting I 15 believe now just right now the design process for the 16 B82 this year, and in that process we're going to finalize the budget. But I think one of the key 17 18 areas for capital investment if you've been in that part of Brooklyn has particularly been the medians 19 20 along Kings Highway, which are in very decrepit shape and we're looking forward to improving those and 21 2.2 making them much more safe and comfortable places for 23 bus drivers-for bus passengers to-to wait. 24 CHAIRPERSON DROMM: So, when do you think 25 we can expect to see the launch of the service?

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2	COMMISSIONER TROTTENBERG: Well, I'm
3	going to-I'm going this year, but again since I'm
4	working in partnership with the MTA and, you know,
5	working with local elected officials on finalizing a
6	design, I—I don't want to give you a month quite yet
7	because I-I don't have that.
8	CHAIRPERSON DROMM: By the end of the
9	year?
10	COMMISSIONER TROTTENBERG: By the end of
11	the year.
12	CHAIRPERSON DROMM: Okay, but the end of
13	the year. Okay, alright, I'm going to move on and
14	let Council Member-Chair Gibson ask questions. Thank
15	you.
16	CHAIRPERSON GIBSON: Thank you, once
17	again Chair Dromm and good afternoon, Commissioner.
18	Thank you for your testimony and for all the work
19	that DOT does everyday, the interagency coordination.
20	Certainly there's a lot on your agenda this fiscal
21	year. I wanted to focus specifically within your
22	testimony about the speed cameras. I just wanted
23	some clarification. So, the July 25 <sup>th</sup> expiration is
24	the expiration of the authority to use speed cameras,
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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 166 1 2 and we need the authorization again from the Legislature to operate what we have? 3 4 COMMISSIONER TROTTENBERG: Correct. All 5 of that is absolutely correct, Chair Gibson. All of 6 New York City's camera programs are authorized up in 7 Albany and they all have sunset dates. 8 CHAIRPERSON GIBSON: Okay. COMMISSIONER TROTTENBERG: So our speed-9 10 our Speed Camera Program sunsets this year. I think Red Lights is 2019 and Bus Lane Cameras is 2020, and 11 12 so the authority we're seeking up in Albany and we'll be obviously looking for a partnership with the 13 14 Council on this is to both reauthorize the existing 15 program, which is 100-allow us to put cameras at 140 16 school locations--17 CHAIRPERSON GIBSON: [interposing] Right. 18 COMMISSIONER TROTTENBERG: --increasing that number to 290 within an additional rollout of 50 19 20 per year. We're also I think adding in some provisions to address what had been some of the 21 2.2 concerns about the program requiring specific 23 signage--CHAIRPERSON GIBSON: [interposing] Right. 24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 167 2 COMMISSIONER TROTTENBERG: -- not allowing us to put cameras on highway ramps and having a very 3 transparent methodology for how we're picking the 4 5 corridors to deploy the cameras. 6 CHAIRPERSON GIBSON: Right. So, if you 7 propose any changes to the existing program like some of the challenges we faced with coming off of 8 highways, and other exit ramps, would that be a part 9 of the reauthorization conversation? 10 COMMISSIONER TROTTENBERG: Yes, yes. 11 12 CHAIRPERSON GIBSON: Okay. COMMISSIONER TROTTENBERG: And-and just a 13 14 little legislative history here. So, last year the 15 Assembly passed a reauthorization and expand-16 expansion bill that the city was very supportive of, which was exactly that. It was-it was reauthorizing 17 18 expanding the program 290 school locations, requiring more detailed signage, banning the use of the cameras 19 I think with 200 feet of an exit ramp. So, I think 20 very robust legislation. The Assembly passed it last 21 2.2 year, they included it again this year in their One 23 House Budget, and I believe they intend to pass it 24 again as a standalone bill in this legislative 25 session, and so the discussions are also ongoing with

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 168 2 them, and with them and with the Senate which is-has yet to pass any version of the bill. 3 4 CHAIRPERSON GIBSON: Okay, great. 5 Anything we can do, certainly we are happy to help 6 and-and join you in Albany. I'm no stranger to 7 Albany, and some of my colleagues are as well, but I didn't realize that we have to get reauthorization 8 every year for each of the programs. I don't know 9 how you keep up with that. That's quite a bit. 10 COMMISSIONER TROTTENBERG: Yeah, it's-11 12 it's a-thank you for that offer. I know you are no stranger to Albany, and obviously we'll be working 13 with the Council both up in Albany and in terms of 14 15 whatever home rules we might need. 16 CHAIRPERSON GIBSON: Right, and in addition, and I-I know unfortunately we've had some 17 18 tragedies that have happened in our city where we are re-examining a lot of our work in the city, and what 19 20 we can do as it relates vehicle and traffic law at the state in terms of raising the penalties, and 21 2.2 other thresholds. Certainly, the tragedy in Park 23 Slope. I faced one myself that happened with a family friend, and so all of these conversations I 24 25 imagine are still ongoing in terms of what we can do

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 169 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 as a city to get legislation that would really put more teeth into existing state law. 3 4 COMMISSIONER TROTTENBERG: I mean-I mean 5 clearly yes. Speed-I mean speed cameras I think is 6 on the-is on the top of the Administration's 7 legislative list in terms of safety measures, but 8 you're absolutely right. The Mayor and other have talked about some of the other measures we need in 9 light of what we saw in Park Slope and other parts of 10 the city. You know, making a-making some ability to 11 12 track medical conditions and have some kind of an adjudication for conditions where people may black 13 14 out behind the wheel, looking at people who under our 15 camera programs have become repeat offenders and is 16 there any way we can-we can, you know, better 17 incentivize safer behavior because those are people 18 who unfortunately tend to be, you know, disproportionately involved in crashes. 19 20 CHAIRPERSON GIBSON: Okay. I want to get to the BQE and the Cantilever project, and the \$1.5 21 2.2 billion that's been committed to the rehabilitation 23 of the BQE from Sand Street to Atlantic Avenue, which also includes the rehabilitation of the BQE 24 25 Cantilever. This is about 11% of the agency's total

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 170 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 capital commitment plan. I wanted to find out if there is an update on progress of the project, and 3 4 certainly my congratulations on the Design-Build 5 Authority, and can you explain to us and give us a 6 little bit more insight on what that will mean for 7 this BQE project in terms of timeline and savings, and also this is the first project I understand the 8 DOT will be using Design-Build. So, I'm also 9 10 interested to understand is the agency prepared to begin utilizing Design-Build? 11 12 COMMISSIONER TROTTENBERG: Great. Thank you. Great question, and just to be clear, the-you 13 14 had said \$1.4 billion. This is right now a \$1.7 15 billion project when you look at this year. 16 CHAIRPERSON GIBSON: [interposing] Oh, 17 is that more money? 18 COMMISSIONER TROTTENBERG: Well, no, no that's-it's-that's DOT funding and some Parks funding 19 20 to do work--CHAIRPERSON GIBSON: [interposing] Oh, 21 2.2 okay. 23 COMMISSIONER TROTTENBERG: -- on the 24 Promenade. 25 CHAIRPERSON GIBSON: Okay, then.

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2 COMMISSIONER TROTTENBERG: You know, at the top of the Cantilever. So, the-the agency you 3 are-you are correct, Chair Gibson, has been pursuing 4 Design-Build legislation, but also going along a 5 6 track that we knew we would potentially have to use 7 the Design Bid--Build method. So, for the past several years, we have been working with engineering 8 and designers to both get a complete assessment of 9 the condition of all the structures and start the 10 preliminary design work, and-and part of I think what 11 12 helped us in our discussions up in Albany when we did that deep dive in terms of the conditions of the BQE, 13 14 we found the good news was-it was not in eminent 15 danger of any type of serious collapse, but we saw 16 that if we didn't get to work on this project, our engineers were estimating that by 2026 we were going 17 18 to have to start putting weight restrictions on the bridges, which meant potentially diverting trucks to 19 local city streets. So, our goal is very much to 20 keep this project moving and try and get it complete 21 2.2 by that 2026 date, but you are also correct that this 23 is-DOT has actually done a couple of much smaller Design-Build projects in previous years when the 24 25 legal authority was a little different, but we have

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 172 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 not come anywhere near doing a project of this magnitude and complexity. So, you know, we have been 3 4 meeting with basically Design-Build and construction experts from all over the world. We've also 5 6 particularly been consulting with our state and 7 federal counterparts. As you know, the state has had 8 a lot of experience in Design-Build as has the Port Authority and the MTA. So, we are drawing upon all 9 10 of the local expertise we can get, as well as pulling in people from around the country. We've hired a 11 12 design and a construction firm to be what's called our owner's rep to help us sort through the proposals 13 14 we're going to get and make sure that we have a 15 critical eye looking at everything that's coming at 16 I think this is going to be a big projects, and us. I would like to offer certainly for members that are 17 18 interested an ongoing opportunity to talk about our progress to brief you and share with you lessons 19 20 we're learning as we go along. CHAIRPERSON GIBSON: Okay, I-I certainly 21 2.2 appreciate that ongoing dialogue as the project works

23 through the process. Are there other big capital 24 projects that DOT has in its portfolio where Design-25 Build could be applicable as well and beneficial?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 173 2 COMMISSIONER TROTTENBERG: I mean we hadback in different iterations of our negotiations up 3 in Albany the city had actually had a whole list of 4 5 projects not just DOT projects, but--6 CHAIRPERSON GIBSON: [interposing] I 7 remember. 8 COMMISSIONER TROTTENBERG: --there were some bridges on the Belt Parkway--9 10 CHAIRPERSON GIBSON: Uh-hm. COMMISSIONER TROTTENBERG: --but there 11 was a-there was, oh, yes, there were some Staten 12 Island Ferry work. It was a bridge up in the Bronx, 13 14 which I apologize. I can't remember which one it 15 was. You know this is-this is a tool, as we've always 16 said that we would just like to have in our toolbox. It's not one we ever said would be for every project, 17 18 but you know, again, thank you all. We're thrilled to have gotten it for this project, and, you know, as 19 20 this-as we-as the progress unfolds on this, we do hope we'll come back to you all, and discuss other 21 22 projects we think we want to try and talk to our 23 Albany counterparts about adding to the Design-Build 24 list. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 174 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON GIBSON: Okay, looking forward to it. I wanted to ask question about trans 3 next. The New York City Wireless Network the 4 government dedicated broadband wireless 5 6 infrastructure created to support public safety and 7 other essential city operations. DOT currently uses NYCWiN to transmit traffic data between intersections 8 centrally monitor and wireless program traffic 9 10 patterns as well as signal timing. I wanted to understand the plans as we phase out NYCWiN in 2019, 11 12 and DOT has opted to hire a private vendor to install and administer a replacement system that's called 13 14 Transnet. So, I wanted to understand where we are 15 with this plan, and is this going to be a viable 16 long-term option for broadband wireless infrastructure in our city. Like to me this is big. 17 18 This is the entire mechanism by which our traffic signals and our entire network operates. 19 So, this is 20 huge. So, I wanted to understand a little bit more details about Transnet. 21 2.2 COMMISSIONER TROTTENBERG: You are 23 absolutely right that this is big, and it's-and I'll admit it's-it's a little wonky in its detail, but 24 25 the-but we call it the Nice-we just, you know, we

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 175 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 call it the Nice Win System, and it really-it is the nerve center of controlling our-our traffic signals. 3 4 In New York City we have-I think we're now up to 14,000 and something traffic signal, 14,500. So, we 5 have we think arguably but maybe one of the biggest 6 7 signalized systems in the whole world, and it is absolutely essential for keeping our city moving, for 8 being able to react during emergencies. You know, so 9 10 obviously it's very important to us. That said, the NYCWin System had outlived its useful life. It was a 11 12 system designed really in the post-911 period. So, you know, quite a number of years ago, and there have 13 14 been a lot of technological advances since then and-15 So this is a project we've undertaken in partnership 16 with DOITT because what cities are increasingly doing now is instead of building their own standalone 17 18 systems like NYCWiN. They're working with commercial carriers who can provide a lot of the services at a 19 20 much more affordable cost, and have a robustness and redundancy that even a city as big as New York can 21 2.2 potentially provide on its own. So, this is not 23 something we're just going to turn over to the 24 private sector. We will be working very, very 25 closely with DOITT and with whoever the vendor turns

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 176 out to be. This is for us as you say something important. It's really at the core of our agency's whole traffic operations and functions, something we care deeply about, and we know we have to get it right.

7 CHAIRPERSON GIBSON: Just one final question before it turn it over to Chair Rodriguez. 8 I wanted to ask specifically about Vision Zero as it 9 relates to the Great Streets Initiative, the Grand 10 Concourse work that's being done in Bronx County, 11 12 their street redesign along the Grand Concourse in the Bronx. Last year you joined us because we 13 announced that we had zero fatalities along the Grand 14 15 Concourse. So, all of the work that we've done and 16 invested in has really made an incredible difference, 17 and this is four different lanes. There is the main 18 road and then there are the service roads north and south as well as the BX1, the BX2. It's a very busy 19 20 thoroughfare, and I cover most of it in the Bronx. So, I wanted to understand if there's any update 21 2.2 because the Grand Concourse work is being done in 23 stages, and I wanted to understand where were are in terms of different phases, and do we have sufficient 24 25 funding to continue along the Grand Concourse?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 177 1 2 COMMISSIONER TROTTENBERG: Right. No, actually I think I'm going to-I'm going to let-I'm 3 4 going to let-I'm going to let Elisabeth Franklin walk you through that because she's overseeing our Capital 5 6 Program Management. 7 ASSOCIATE COMMISSIONER FRANKLIN: Hello. Yes. We've invested nearly \$180 million in 8 redesigning Grand Concourse. So far construction is 9 complete from East 161 to east 171, and up to East 10 175<sup>th</sup> is currently under construction, and the next 11 12 segment for Fordham Road will be going to bid this fall. We're also scoping the next phase, which will 13 go up to East 190<sup>th</sup>-198<sup>th</sup> and then we'd like to 14 15 address the lower Concourse adding protecting bike facilities from 138<sup>th</sup> to 161<sup>st</sup>. 16 17 CHAIRPERSON GIBSON: Okay, and are these 18 different phases funded that you're describing? ASSOCIATE COMMISSIONER FRANKLIN: I think 19 20 all but the last, but let me check. CHAIRPERSON GIBSON: Okay. So, through 21 Fordham is but then the next one to 198<sup>th</sup> Street is 2.2 23 not? Okay, well, if you don't the information--ASSOCIATE COMMISSIONER FRANKLIN: 24 25 [interposing] I'll get back to you with it.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 178 2 COMMISSIONER TROTTENBERG: [interposing] 3 Well, we will-the staff is checking even as we sit 4 there so--5 CHAIRPERSON GIBSON: Okay. 6 COMMISSIONER TROTTENBERG: Alright. 7 [background comments, pause] 8 ASSOCIATE COMMISSIONER FRANKLIN: Okay. [background comments, pause] The unfunded one, we 9 are funded for 171<sup>st</sup> up to 198. 10 CHAIRPERSON GIBSON: Okay. 11 12 ASSOCIATE COMMISSIONER FRANKLIN: And then Phases 6 and 7 are not funded. That's 138 to 13 161 and then 198 to Mosholou. 14 15 CHAIRPERSON GIBSON: Okay, thank you so 16 much. I'll turn this over to Chair Rodriguez. Thank 17 you. CHAIRPERSON RODRIGUEZ: Thank you, Chair. 18 First of all, I would like to congratulate Gloria 19 20 Chin one of your-one of your permanent staff who I saw her this morning on the train going to her 21 2.2 graduation and getting her master's degree from 23 Columbia University. So, that is the first thing that I would like to do. The second thing is 24 Commissioner thank you for all of your leadership on 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 179 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 Vision Zero and also thank you to you and your staff for Car-Free Day that we were able to do it this 3 year, and for the record, we did agree, right, that 4 5 there's going to be a real event that will happen 6 this Saturday before Earth Day, right. 7 COMMISSIONER TROTTENBERG: Yes. Verv 8 excited. We-we found the formula to make sure we can 9 do it every year. 10 CHAIRPERSON RODRIGUEZ: So, it doesn't-it doesn't matter the limit that we have as 11 12 Commissioners serving the Council. For now on, if we commit a working administration that everyday-every 13 14 year the Saturday before Earth Day we're going to be 15 holding a Car-Free Day, which is very important 16 because these provide opportunity for us to talk about sustainability, you know, and how to do better 17 18 making our city more workable. One of my first questions is about Vision Zero Educational Fund. 19 As 20 you know, we in the Council were able to negotiate the Administration, and then we put \$3 million. How 21 2.2 much have we spent? How much more-how much do we 23 have left to spend for that initiative? 24 COMMISSIONER TROTTENBERG: That's a good 25 question. Maybe some one would-I think we've spent

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 180 2 most of it, but let me make sure. We'll get you a precise answer, and I do-I do particularly want to 3 4 thank you because I have to say the newest campaign 5 that we're running and I hope you all have seen it. 6 It's in English and Spanish. Driving in New York is 7 hard, but saving a life is easy. I think it has 8 actually been one of our most impactful. I've gotten a lot of terrific feedback about it. Elisabeth will 9 interpret the numbers here. [background comments, 10 pause] Well, I-I think we spent most of it, but 11 12 we'll have to get back to you on that number. CHAIRPERSON RODRIGUEZ: So, that takes me 13 14 to the following, which is can we run--15 COMMISSIONER TROTTENBERG: [interposing] 16 How much are we-yes. CHAIRPERSON RODRIGUEZ: -- this to be 17 18 sure. City Hall, please, don't-don't leave it here to the Council. Maintaining it at \$3 or more million 19 20 for the education of where is very important because it is through adding other passengers, right and 21 2.2 they're very expensive that we can be able to share 23 with the New Yorkers. It's important that everyone 24 being a part of Vision Zero. So, I know that with 25 the Chairman of Finance I know they're going to be
COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 181 2 maintaining this as a priority. So, you know, this is going to help also on the Mayor's side. We work 3 4 together to maintain a-a-the \$3 or more millions of 5 dollars for this educational work and pain. Now, I 6 would like to address with you something local, which 7 is in Inwood. As you know, we are in the middle of 8 this rezoning. Hopefully, we will get there. I am positive that in the conversation that we are with 9 10 the Mayor and things that we were putting in place, we will be able to do it. But one challenge is 11 12 related to transportation that we have, and I want to bring to your attention is the 207 Bridge connecting 13 14 Manhattan and the Bronx is too narrow, and as we are 15 looking right now to start with two projects in the 16 Manhattan side that will add 1,400 apartments, can you look? I know that that it's not in the capital 17 18 on the possibility to exploring and talk back to your team because I think that there is a need right now 19 20 to also include the expansion of that bridge to make it wider. So, that it can respond to the expansion 21 2.2 of apartments that we will--23 COMMISSIONER TROTTENBERG: [interposing] 24 We will certainly take a look at that and-and as you

know, we recently reached a report on accessibility

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 182 2 involving the Harlem River Bridges. So, we're actually taking a lot at all of them, but you're 3 right. We will factor in what looks like the 4 5 projected growth due to the rezoning. 6 CHAIRPERSON RODRIGUEZ: Okay, on 7 contracts, how much did DOT invest in private contracts in 2018? What is your projection to 2019, 8 and what percentage of those contracts went to black 9 10 and Latinos, and what percent is going to women? COMMISSIONER TROTTENBERG: I'll have to-I 11 12 think we'll have to dig up what was the contracting number. We can talk a little bit about-well maybe 13 Elisabeth can talk a little bit about our MWBE 14 15 numbers. Are we-so you can hunt down the contract 16 number and either. 17 ASSOCIATE COMMISSIONER FRANKLIN: Sure, 18 our-our MWBE numbers last year our overall goal was 10% and we achieved 17%. In micro purchases we-our 19 20 goal was 45% and we achieved 44%, almost there. Small purchases we went above our goal of 50%. We 21 2.2 achieved 55, and in larger contracts our goal was 10 23 and we achieved 12. This year our goal overall is 148. 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 183 2 COMMISSIONER TROTTENBERG: And-and look, I just want to-I want to just add a little bit on 3 that topic because it is-it is one that is important 4 5 to the council, also very important to the de Blasio Administration, and just one of the things we're 6 7 particularly trying to do, one of the challenges for an agency that does so much of its work in the heavy 8 construction field that's-that's traditionally a 9 field that's been dominated by a bunch of large firms 10 not traditionally a lot of women and minority 11 12 ownership. So, we are working very closely right now with-now new Deputy Mayor Thompson, Janelle Doris who 13 14 runs that this city's MWBE program to look at ways 15 that we can take some of those larger construction 16 contracts potentially unbundle pieces of them, work with smaller firms to do more mentoring, more joint 17 18 ventures. So, we-we know that's a-that's an area where we need to do better, but it is something we're 19 very focused on, and it is a challenge at large in 20 the big construction industry. 21 2.2 CHAIRPERSON RODRIGUEZ: [off mic] I mean

I think that [on mic] I-I-I applaud the Mayor and the other Commissioner for understanding that this is important, but I also feel that at some point we need

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 184 2 to address the lack of Black and Latino getting good contracts. You know, and there's a reality that 3 sometimes we don't address, which is, you know, 4 5 Irish, Italian, Jewish they work hard in the beginning of the 20<sup>th</sup> Century but because of their 6 7 hard work and the opportunity they are in different places right now. As when you look at the Black and 8 Latino having access to contracts, and I think that 9 sometimes there's even in private sectors that they 10 find a way to have to use some loophole and be able 11 12 to work with some people, work with some partners coming out with some minority contracts, but not 13 14 necessarily it goes to the Black and Latino 15 communities. So, how much more can we expect, and I-16 you as, you know, as the DOT one of the largest agencies to see happening in order to provide more 17 18 opportunity for the Black and Latino community and women when it comes to access to contracts. 19 20 COMMISSIONER TROTTENBERG: Again, youyou-you certainly make good points and as I say, it's 21 2.2 no question particularly in the construction industry 23 that has been an industry I think that has not diversified potentially as quickly as some others, 24

and we are looking hard at the question again of how

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 185 1 2 we can potentially unbundle contracts, and particularly a couple of areas, you know, in this 3 4 budget we're putting a lot of new resources into ped ramp work. That is and sidewalk work. Those are 5 areas where I think it's easier for smaller firms to 6 7 enter. We have a group of Minority and Women Owned 8 firms that we're working with. Again, through also the-the Mayor's Office to try and make sure we can 9 10 help them work through the city's bidding and procurement process and get them in on some of these 11 12 new dollars that we're putting towards ped ramps and 13 sidewalks.

CHAIRPERSON RODRIGUEZ: [off mic] One of 14 the more recent reports, we know that [on mic] what 15 16 we know is that recent a report indicated that JC the former Cemusa or what-that we used to be run by 17 18 Cemusa, which managed the city's bus shelters is losing \$10 million to \$20 million a year and fears 19 20 losing more if LinkNYC's kiosks are allowed to be installed within 50 feet of bus stops. What are the 21 2.2 situations today? What is the Administration ready 23 to do to address that potential crisis that is 24 affecting the private contractor that is in charge of 25 the bus shelters in our city?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 186 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 COMMISSIONER TROTTENBERG: So, it's a good question and the city has had a long-standing 3 contract. As you know, the company was originally 4 Cemusa and then basically taken over JC Decaux 5 because Cemusa was certainly running into 6 7 difficulties in the financial end of the contract, and we were able when JC Decaux came in to work with 8 them. For example, they wanted some help in being 9 10 able to put up more bus shelters in areas of the city where there's a lot of foot traffic and, therefor, 11 12 potentially more advertising revenues. We-we worked with them to help make some of that happen in hopes 13 14 that that would continue to keep them thriving, and-15 and JC Decaux has-has been a good partner. More work 16 to be done on snow removal. I know that, but in general I think they've been a very good partner. 17 At 18 the same time, the city has been, as you know, installing the LinkNYC Program, which has been I 19 20 think tremendously popular and successful, and the LinkNYC also wants to expand and get into other parts 21 2.2 of the city where there's good foot traffic. We arewe are sensitive to the needs of both contracts. DOT 23 is going to work very closely with DOITT. 24 We're 25 going to try and make sure that we do this in a way

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 187 that works for all parties where we're not harming anybody, and hopefully bringing some real benefit to the public because that is the goal in the end with both programs.

6 CHAIRPERSON RODRIGUEZ: Okay. So, I have 7 many questions, but my colleagues also have questions. So, I'm going to be ending with first, as 8 you heard, I expect that we continue conversation 9 with the Fair Fare and I know that we heard what the 10 Mayor has said the Administration has said, but I 11 12 know that this is important for the Council and especially Speaker Johnson and the Chairman of 13 14 Finance and all of us. Second, we are going to be 15 approaching your team to hopefully we would like to 16 have two hearings in June. One of them is going to be able parking, and the other one is going to be 17 18 about the L-Train. So, many of the areas that, you know, is related to our role from, you know, you 19 20 being the commissioner and your team, and I am also the Chair of the Transportation Committee, but 21 2.2 hopefully again, those two particular properties will 23 be addressed in a hearing that we will look to have 24 in June.

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 188 2 COMMISSIONER TROTTENBERG: Happy to work you. I am going to go away for one week in June. 3 4 CHAIRPERSON RODRIGUEZ: Thank you. 5 CHAIRPERSON DROMM: Okay, thank. We've 6 been joined by Council Member Koo, Richards, Moya, 7 Powers, Constantinides, and Deutsch, and now we have questions from Council Member Cabrera. Is he here? 8 Yeah. Okay, Adams, Rose, Reynoso, followed by 9 others, and I'm going to ask Council Members please 10 to abide by the three-minute time limit because the 11 12 Commissioner needs to be out of here shortly. COUNCIL MEMBER CABRERA: Okay, thank you 13 14 so much--15 COMMISSIONER TROTTENBERG: [interposing] 16 Just to clarify. I need to be out around 5:00 to get to Williamsburg for the-the-the L-the L-Train 17 18 hearing. Okay. 19 CHAIRPERSON DROMM: 20 COUNCIL MEMBER CABRERA: Okay, thank you so much to the three chairs. So, So, I'll-21 2.2 Commissioner, if you could give me the short versions of these questions that I'm going to have and we can 23 do it all. Oh, the clock didn't start. That's 24 25 great. I got make sure there's 10 seconds there.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 189 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 Commissioner, our last in the Preliminary hearing about the issue of potholes, and I remember you 3 4 communicated to me that because of weather 5 circumstances that we are-we had-there was some 6 delays, but now we're in the second week of may and 7 my potholes are continuing to get worse. I'm wondering, and to be honest with you, I didn't want 8 to spend time talking about this, but it's getting 9 10 chronic. It's getting worse. I've take a tour with the people with DOT in the Bronx. I mean I've done 11 12 everything possible. I've-I've given street corners, street addresses. I don't know what else to do short 13 14 of asking you to come to my district, and also on 15 Loring Place we have the worst street in all New York 16 City. I could unequivocally tell you that it is the worst street in New York City, and it's one of those 17 18 concrete street problems that we have. I would like to see in the budget funding for it because I'm being 19 20 told that we are going to need extra monies outside of the normal just fill in the-you know, because you 21 2.2 can't-you-you know the circumstance there. So, 23 please give me some hope here. I need some action. 24 I need something to take place because by the way, 25 some of these potholes have a history of two or three

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 190 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 years that I've asking for and this is-really there is no excuse at this point. I'm trying to control 3 4 myself here. 5 COMMISSIONER TROTTENBERG: Oh, well, 6 first of all I'm happy to come to your district and 7 come and take a look, and you know, go over particularly where we're going to-because sometimes 8 when potholes are endlessly chronic, it's because the 9 road needs to be resurfaced. So, you know, I'll sit 10 down with you and look at the resurfacing schedule, 11 12 and make sure we're hitting the key areas. You-you raised Loring Place and the issue of concrete roads, 13 14 and this is a challenge that there's so many of your 15 other Council Members may point to some concrete 16 roads in their districts, which they are similarly frustrated with, and the challenge is, you know, 17 18 unfortunately replacing a concrete road it is much more expensive than resurfacing with asphalt. We are 19 20 trying to see if there are some techniques we can use that could be a happy medium. There's something 21 2.2 called micro milling where we can maybe scrape down 23 some part of the concrete and cover it with asphalt. 24 So, we are experimenting with some techniques and, 25 you know, maybe we'll come and take a look at that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 191 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 road and see if that might be a good one for the experiment, but it is also, too. I mean it also a 3 4 budgetary question obviously one perhaps for the -the Council and the Administration to discuss because it 5 6 is just a challenge that those roadways are sort of 7 an order of magnitude and more expensive to repair 8 unfortunately. COUNCIL MEMBER CABRERA: 9 And 10 Commissioner, it's not a long road. We're not talking about Kingsford Chevy (sic) in here. So, I-11 12 it's definitely doable. I've got 10 seconds. So, I just have to ask you about the Transit Signal 13 Priorities on 216<sup>th</sup> the intersection out of 12,000 14 15 citywide. Do you put forth-there's 229 intersections 16 being installed. Where are we with that? 17 COMMISSIONER TROTTENBERG: Actually, 18 we've installed about 500--19 COUNCIL MEMBER CABRERA: Okay. 20 COMMISSIONER TROTTENBERG: -- and we're going to-our goal is by 2020 to get to a thousand, 21 2.2 and-and then keep doing them after that, and I will 23 say it is a program between bot DOT and MIA. It took 24 both agencies time to figure out how to make it work, 25 and get it up to speed. We are now moving at a much

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 192 1 2 faster pace than we used to work at, but just to be clear, one of the things I-I-I think can sometimes be 3 hard to understand about TSP it's not just flicking a 4 5 switch. We need to go to the intersections and look at how the traffic is moving in both directions, what 6 7 the pedestrian flows are. You want to make sure that 8 as you speed up buses, that you're also making it safe for pedestrians and accommodating other traffic. 9 So, there is some engineering that goes into it, but 10 we-we have heard loud and clear from the Council and 11 12 others that we need to pick up the pace, and we're committed to doing so. 13 14 COUNCIL MEMBER CABRERA: Thank you so much, Commissioner, and my office will be calling 15 16 yours. Thank you. 17 COMMISSIONER TROTTENBERG: Sounds good. 18 COUNCIL MEMBER CABRERA: Thank you so 19 much, Mr. Chair. 20 CHAIRPERSON DROMM: Council Member Adams followed by Rose, Reynoso and Menchaca. 21 COUNCIL MEMBER ADAMS: Thank you very 2.2 23 much to both chairs. Thank you, Commissioner for being here today. I just wanted to once again thank 24 25 you for putting District 28 on the front burner.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 193 1 2 We're not used to it, but we'll take it. Thank you very much. [laughter] We've seen tremendous 3 4 progress since you and I sat down along with your 5 staff about a month ago. I'd also like to publicly thank Nicole Garcia and Samantha Dolgoff on your team 6 7 who have been staunch advocates for Southeast Queens for quite a few years, and we're very grateful to 8 have them. We now see some traction and flow going on 9 where we haven't seen it before. Much of it is due 10 to the Jamaica Now project that is continuing to be 11 12 ongoing for us in Southeast Queens. I look forward to not just the street repaving that we've been 13 14 seeing that's so, so needed. We've had projects on 15 the books for-since the '80s that we now see some 16 movement on, and-and the constituents are happy, and it's things that people can finally see that they 17 18 haven't seen before, and I look forward to also working with you on urgently needed one-way street 19 20 convergence for safety reasons for Queens residents as well. I'm just going to move onto my question, 21 2.2 which is a little off track, we are doing a lot of 23 beautification cleanup, all those great things. The Van Wyck Expressway is still a tremendous ongoing 24 project for us in the borough. I'm-I'm interested to 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 194 1 2 know-I know that DOT shares cleanup with Department of Sanitation. What is the frequency of litter 3 4 pickup and mowing along the Van Wyck Expressway and Service Road. 5 6 COMMISSIONER TROTTENBERG: That's a good 7 question. 8 COUNCIL MEMBER ADAMS: Thank you. COMMISSIONER TROTTENBERG: Maybe I'll-9 10 I'll turn to the team to see if they can give me an answer on that, and, you know, one thing I'm happy to 11 12 do is, you know, come bring our arterials maintenance crews and come visit and look at where you're seeing 13 14 problems and talk about what we might be able to do 15 there. We-we are pleased to have a new partner, and 16 new leadership in the district, and I know we'remaybe we're making up for a little bit of lost time 17 18 on some of these things. COUNCIL MEMBER ADAMS: Appreciate it. 19 20 COMMISSIONER TROTTENBERG: I'm happy to come and walk it with you, and bring our experts 21 2.2 along for the walk. 23 COUNCIL MEMBER ADAMS: So, I think that's appreciated very much. Okay, so we'll-we'll wait 24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 195 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 for-as far as the-the cleanup frequency or is someone prepared to answer that? 3 4 COMMISSIONER TROTTENBERG: Okay. Alright, 5 what we may-we may have to get back to you on that 6 one at some point today. We're-we're-we're hung up. 7 Oh, hang on. 8 COUNCIL MEMBER ADAMS: Okay. COMMISSIONER TROTTENBERG: Let me-let me 9 10 come back to you on that. I just deleted the email by mistake on it. 11 12 COUNCIL MEMBER ADAMS: Okay, I'm just going to give a side-a side bar question a little off 13 14 the mark, but we'll go back to Downtown Jamaica 15 again. We've-we'll-I-I think I told you I'm a daily 16 commuter through the corridor. If we can just pay attention to the pedestrian crosswalk at Jamaica 17 18 Avenue and Parsons Boulevard we do have the-the-the median there, and there is a dip there [bell] but it 19 20 tends to be a little dangerous for two lanes of traffic especially turning from Parsons Boulevard 21 2.2 onto Jamaica Avenue when pedestrians are walking, 23 people are sometimes trying to get ahead of that 24 light, and I'm looking at safety right now. Perhaps we can take look at steel poles. Bollards are too 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 196 1 2 big for that-for that little small piece of median, but there does need to be some type of barrier there 3 4 for pedestrian safety. 5 COMMISSIONER TROTTENBERG: Okay. 6 COUNCIL MEMBER ADAMS: Thank you. 7 COMMISSIONER TROTTENBERG: We're happy-8 happy to take a look at that. COUNCIL MEMBER ADAMS: Alright thank you. 9 CHAIRPERSON DROMM: And Council Member 10 Rose. 11 12 COUNCIL MEMBER ROSE: Thank you, Chair, and I want to start off with a thank you again for 13 14 the speed bumps on-on Park Hill Avenue. It's a big 15 hit where we're saving lives on-on that particular 16 block, and I really appreciate it. So I a seawall of 17 Staten Island question for you. Our ferry boats on-18 on the construction are-are we on-on target with the construction for the new ferries. 19 20 COMMISSIONER TROTTENBERG: We are on target, and I think-I think that someone will correct 21 2.2 me if I'm wrong. I think the Ollis will be done at 23 the end of 2019. Sandy Ground I believe comes 24 COUNCIL MEMBER ROSE: Yes. 25

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1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 197
2	COMMISSIONER TROTTENBERG:in 2020, and
3	then the third boat I think is the end of 2020
4	beginning of 2021, and I'm happy to say I haven't had
5	the chance but our ferry team has been down to
6	Florida where the boats are being built. They've
7	brought back pictures. Happy to share them with you.
8	It's very exciting. The boats look beautiful
9	COUNCIL MEMBER ROSE: Great.
10	COMMISSIONER TROTTENBERG: and I think
10	things are on track, and obviously it will be
12	particular special when Sandy Ground arrives.
13	COUNCIL MEMBER ROSE: I'm-I'm really
14	excited about that. I can't wait, and to follow up on
15	my colleagues' question about TSP, you know, on
16	Staten Island we don't have a subway, and so we're
17	really wedded to bus service, and so to follow up on
18	Council Member Cabrera's question, is the money that
19	is dedicated to TSP in this year's Executive Budget
20	enough to install a TSP on 20 bus routes by the end
21	of the 2018 FY-Fiscal Year and how many new routes
22	can be equipped with TSP given the current
23	allocation?
24	COMMISSIONER TROTTENBERG: Well, we're-
25	we're looking—as I said, we're actually—we actually

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 198 2 look at TSP. We're looking at right now more in terms of intersections because on a given bus route 3 some intersections are places where there's real 4 bottleneck with buses. Some intersections may be 5 6 not. At some intersections you have complicated 7 cross-traffic and pedestrian patterns. So, for us, 8 we're trying to look at the busiest bus routes, but pick out of those the busiest intersections, and as 9 10 I-I-I was answering one of your colleagues, we have 500 intersections, and I think it's 10 bus routes 11 12 installed so far. We're in the next two years aiming to do at least another 500 intersections and more in 13 14 the coming years. So, look, I-I know we're joined by 15 Council Member Levine and he's been a big champion of 16 this and, you know, we understand we need to pick up the pace, but I do want to stress we also want to 17 18 make sure that we get the engineering right so that we really actually maximize the improvements in bus 19 20 reliability and travel times. I don't want to just do easy intersections where I don't have to do a lot 21 2.2 of complicated engineering just to hit the numbers. I want to make sure we're getting-frankly probably 23 24 what are some of the most complicated intersections 25 in this city because those are the places where buses

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 199 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 are really getting held up, and where we can see big travel time savings. [bell] I know this is a big 3 4 area of focus with the Council so I'm sure there will 5 be more discussion to come on it. 6 COUNCIL MEMBER ROSE: It's not a resource 7 issue, is it? 8 COMMISSIONER TROTTENBERG: It-it really isn't a resource issue. I think for us it's getting 9 10 better and faster and more efficient in picking up our techniques. So, admitted in my testimony, I 11 12 think for both DOT and the MTA this has been a bit of learning process on how to do this, how to work 13 14 together. How to move its speed, but I think we've 15 gotten a lot smarter about it. You know, part of our 16 regular work around the city is signal retiming as a lot of you know because we've done them in your 17 18 districts. We're constantly looking around the city where we see safety issues or traffic issues, and 19 20 doing signal work. We're now incorporating the TSP engineering at the same time. So, we're really 21 2.2 hoping that's going to start to help us be both 23 efficient not needing a lot of new resources but pick 24 up that pace.

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COUNCIL MEMBER ROSE: Thank you.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 200 1 2 CHAIRPERSON DROMM: Okay, Council Member Reynoso followed by Menchaca, Koo and Moya. [pause] 3 4 Reynoso. Okay, so we're going to go to Council Member Menchaca then, right. [background comments, pause] 5 6 Okay, Council Member Moya. 7 COUNCIL MEMBER MOYA: Thank you to Chair Dromm, Rodriguez and Gibson especially to Chair Dromm 8 you've been doing the yeoman's work with handling 9 10 these hearings. I just want to go-Commissioner, thank you very much for being here and, of course for 11 12 walking with us in the district a few days ago. I just want to go back to Clear Curbs. I know that 13 14 Council Member Dromm spoke to you a little bit about 15 that, but I just wanted to ask a couple of questions 16 because I know I'm on a-a time clock. What does the continuing communication that you mentioned earlier 17 18 look like because in my community and the business owners don't feel that there was adequate information 19 20 given for this particular program, and then also in Fiscal Year 19 you're asking for funds to hire three 21 2.2 city planners and two associate staff analysts to 23 study off-hour deliveries in our city. How much was 24 spent on planners to study while Corona, Jackson

Heights and areas of Brooklyn were chose to

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 201 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 participate in this program, and if you can tell me what was the methodology that you used to choose 3 4 these neighborhoods for the pilot program? 5 COMMISSIONER TROTTENBERG: Well, first of 6 all yes, thank you. I'm glad we all got to walk 7 together the other day on Northern Boulevard, and we're obviously continuing that work. And, look, we-8 we did I think a goo amount of outreach before the-9 before Clear Curbs, but I understand. Not everybody 10 felt like we got to them. We have tried to have 11 12 staff on the ground most days and-and, you know, working through our Borough Commissioner's office, 13 14 and our Traffic Planning and Management staff and again I've been out there a couple of times myself. 15 16 Happy to come out again, and meet with anyone you would want us to meet. We are-we understand and a 17 18 process in this pilot of taking feedback of trying to adjust where possible, and it was a-a question from 19 20 Chair Dromm earlier in the hearing. Could we look at-do we need to do it in both directions? That's a 21 2.2 discussion we want to have with NYPD and bring them 23 into that dialogue. So, happy to keep doing that, 24 and I'll admit this was a pilot program. So, this 25 was one where, you know, we sat together and tried to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 202 1 2 pick what we thought were some typical commercial corridors in New York City where we-where we saw a 3 4 lot of congestion and we were hoping again we could find the balance of moving vehicles, being sensible 5 and sustainable in NYPD resources and having it not 6 7 greatly impact local businesses and buildings. And I understand, you know, this is a pilot and we're still 8 trying to get that-that mix right, but again happy to 9 come, you know, I-I understand there's still ongoing 10 frustrations. Happy to come and walk with you and 11 12 see if there are other adjustments. COUNCIL MEMBER MOYA: I would-I would-I 13 14 would greatly welcome that. 15 COMMISSIONER TROTTENBERG: Okay, happy to 16 do that. 17 COUNCIL MEMBER MOYA: Just given that to 18 me I'm still not understanding the methodology that was used to choose that neighborhood, and I think 19 20 that is a great concern when we as Council Members also would like input on how these plans go forward 21 2.2 not to get a phone call right before to say this is 23 what we're implementing. [bell] So, I would really 24 appreciate the opportunity for you to come down and 25 speak to some of the business owners and some of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 203 1 2 neighbors, and walk through with me. So, I can demonstrate to you what we're seeing that is really 3 causing the amount of frustration, and I know that 4 5 Chair Dromm spoke to you about the amount of tickets 6 that are being issued and the number of cars that are 7 being towed since the inception of this program, which is really high. 8 COMMISSIONER TROTTENBERG: Happy to do 9 10 that, and bring-and we'll bring NYPD as well. COUNCIL MEMBER MOYA: Thank-thank you. 11 12 COMMISSIONER TROTTENBERG: Uh-hm. CHAIRPERSON DROMM: Thank you. Let's go 13 to Council Member Richards. 14 15 COUNCIL MEMBER RICHARDS: Thank you, and 16 thank you, Chairs for the work that you're doing. A question on-so I'm very happy to hear we're putting 17 18 money into new programs to study-do more studies, but one of the challenges I think most Council Members 19 20 office's share is we get a-a huge load of spend hump requests, traffic studies, and I'm interested in 21 2.2 knowing are you beefing up any money in the budget to 23 ensure that the staffing levels for engineers are there? 24 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 204 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 COMMISSIONER TROTTENBERG: It-it is-it is certainly true, Council Member Richards that we are 3 4 seeing every year the number of requests for signal 5 studies, speed humps, all kinds of treatments continue to go up, and you know, I have to say I'm 6 7 very grateful to the Mayor and the Council. We have 8 gotten very, very robust resources for our Vision Zero work and doing that work, and, you know, I think 9 10 our agency is now producing at a-at a very high 11 volume. 12 COUNCIL MEMBER RICHARDS: But I'm not talking about Vision Zero. I'm talking about the 13 14 everyday and I-I'll get to that question, but the 15 everyday Councilmatic work that our staffs get on 16 speed humps. So, does that include more resources? 17 COMMISSIONER TROTTENBERG: [interposing] 18 Well, I guess I consider those a Vision Zero element. COUNCIL MEMBER RICHARDS: Okay, so you're 19 20 adding engineers, and what are the staffing levels for--? 21 2.2 COMMISSIONER TROTTENBERG: Maybe someone 23 will put out that-we'll get you that information. 24 COUNCIL MEMBER RICHARDS: Alright and I'll move om from there. Merrick Boulevard a huge 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 205 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 artery in Southeast Queens. I know myself and Council Member Miller certainly share a vision of 3 seeing Merrick Certainly a much safer corridor. 4 There's been a lot accidents, and we've done some 5 6 minor treatments with them. 7 COMMISSIONER TROTTENBERG: Yes. 8 COUNCIL MEMBER RICHARDS: Very grateful to your agency for. Interested in knowing what's the 9 10 status of Vision Zero requests for Merrick. COMMISSIONER TROTTENBERG: Yeah, and-and 11 let me check on that, and look I totally agree with 12 you. Love the-the first project we did there and 13 14 totally agree with you and Council Member Miller. 15 That is a corridor where we want to do more work, and 16 I know I had talked to our Queens Borough Office 17 about what those next data would be. So, hopefully someone will hunt it down for me. 18 COUNCIL MEMBER RICHARDS: 19 Alright, I 20 don't want to give my true thoughts on what your answer just was. I would hope that we're seriously 21 2.2 entertaining, and that we're going to move forward 23 with actually producing some real results on Vision Zero from that. (sic) And then the last question is 24 25 on Select Bus Service rollout. So, obviously you've

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 206 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 expanded. It's bring in some additional routs. Very grateful to Woodhaven rollout. I certainly am 3 4 interested. I don't want to speak for my other 5 colleagues and at least my portion of Merrick being 6 entertained for Select Bus Service and perhaps having 7 another conversation on bus lanes, and interested in knowing is your agency open. I think it is something 8 I have requested prior to today, and would love to 9 follow if-if that's the case. 10

COMMISSIONER TROTTENBERG: We would love 11 12 to do that because I would say certainly one of the challenges we're finding on the bus lanes it's no 13 14 secret is they can be [bell] very politically 15 challenging, and in places obviously where Council 16 Members, you know, embracing them and supportive, obviously we want to come in and see what we can do. 17 18 So, let us follow up with you on that.

19 COUNCIL MEMBER RICHARDS: Alright, and 20 the over citywide rollout. I know. I think Council 21 Member Lander had passed a bill on additional routes, 22 the study.

COMMISSIONER TROTTENBERG: Right, he-he had passed a bill on a citywide transit study, and the Mayor last year I think it was in October,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 207 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 basically released what we sort of considered as part one of that, which was our Bus Forward Report, which 3 looked at what we're going to be potentially in the 4 next 21 Select Bus Service routes and a bunch of the 5 6 other things we're doing to improve bus serviced 7 citywide, and now I' think I'm very excited that that has been complemented by--8 COUNCIL MEMBER RICHARDS: [interposing] T 9 10 he MTA. COMMISSIONER TROTTENBERG: -- New York 11 12 City Transit's Bus Action Plan, and I think for the two agencies this is-this is really a great time 13 14 where we're going to really work to together and I 15 think makes some major strides in tackling, you know, 16 the declining ridership and-and bus seats here in the 17 city. 18 COUNCIL MEMBER RICHARDS: And I'll just close with my-close with my final comment. 19 I would 20 hope that you're going to really look at transit deserts and prioritize [laughs] in a way that ensures 21 2.2 that especially communities that are transit deserts 23 are being prioritized--24 COMMISSIONER TROTTENBERG: Yes. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 208 2 COUNCIL MEMBER RICHARDS: -- in a way that is thoughtful. So, thank you. Thank you, Chairs. 3 4 CHAIRPERSON DROMM: Thank you. Council 5 member Constantinides, oh yes, and excuse me. We've 6 been joined also by Council Member Rosenthal, Levine, 7 and Salamanca and now questions from Council Member Constantinides followed by Deutsch, Levine and then 8 Salamanca. 9 10 COUNCIL MEMBER CONSTANTINIDES: Thank you, Chair Dromm, Chair Rodriguez and Chair Gibson 11 12 and Commissioner. Good to see you again. So I have a few questions. Astoria in particular, but I'm sure 13 14 this is more indicative of what's going all over, DDC 15 and Con Edison are taking turns destroying streets 16 throughout our district-our borough, our district, 17 and there wasn't--18 COMMISSIONER TROTTENBERG: Upgrading the infrastructure 19 20 COUNCIL MEMBER CONSTANTINIDES: Huh? COMMISSIONER TROTTENBERG: Upgrading the 21 2.2 infrastructure. 23 COUNCIL MEMBER CONSTANTINIDES: Yes. 24 However you want to frame it, our streets are-are 25 nearly impassible on a daily basis and I have the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 209 2 strongest-I mean I want to give Nicole Garcia a lot of credit. She's been great, but we really need-3 really, really need commitments on street re-pavings 4 when all of this is done. I-I recognize the water 5 6 main replacements are important. I recognize that 7 the gas main replacements are important, but as far as pedestrians, cyclists and drivers it's not safe 8 for anyone. So, how are things going to get 9 10 repaired? COMMISSIONER TROTTENBERG: Well, let me 11 12 first of all I'm going to circle back with Nicole. We are-there's certainly challenges now in the warm 13 14 weather. We have a lot of construction going on, a 15 lot of major water mains and other projects 16 happening, and I have to say one thing we have found is that I'll admit we have to keep on top of as the 17 18 work is being done, as temporary restorations are going in, as we're providing space for pedestrians 19 20 and cyclists to make their way around the work zones are they safe, are they adequate, et cetera. So, 21 2.2 I'll admit that it's something we need to always keep on top of. We have been beefing up our inspection 23 24 staff to go out and make sure that contractors where

they're doing this work are properly restoring the

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 210 2 sites. They're setting up the proper work setups and then obviously we need to make sure, as you point out 3 4 that when the work is done, that we do a good 5 restoration job, and that is something, you know, 6 that our agency, we're very focused on because there 7 is a lot of major work going on right now on the 8 city's roadways. COUNCIL MEMBER CONSTANTINIDES: And there 9 10 is a lot of repair. I mean almost the entirety of the northern portion of my district needs to be 11 12 repaved this summer. So, I need commitments from you and from Commissioner Garcia to make sure that's 13 14 actually going to happen. As soon as DDC and Con 15 Edison is finished, we really need your staff to be 16 out there repaving right behind them because we can't waiting through another winter to get these 17 18 streets into good repair. COMMISSIONER TROTTENBERG: 19 Well, let-let 20 me-I will-I will talk to her and our resurfacing folks and make sure we are coordinated on that. 21 2.2 Understood. 23 COUNCIL MEMBER CONSTANTINIDES: Т 24 appreciate that and secondly on sustainability, I see 25 that we're going to save \$2.9 million from going to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 211 1 2 electric vehicles. You know, what will the environmental impact be of this replacement? 3 COMMISSIONER TROTTENBERG: Well, I don't 4 know if I have a number just for that small amount of 5 vehicles. I do know that in the Mayor's 80 x 50 Plan 6 7 that, you know, for transportation, electrification of the city's vehicles both city owned and eventually 8 hopefully pride (sic) of the vehicles as well as a 9 huge component of our carbon reduction. A link. 10 Guess what? I do have a number. I stand corrected. 11 12 COUNCIL MEMBER CONSTANTINIDES: Alright, 13 there you go. 14 COMMISSIONER TROTTENBERG: Every fully 15 electric vehicle will save 250 gallons of unleaded 16 gasoline, but just to put it in the bigger picture, the city does want to move to fully electrifying its 17 18 fleet. We're also, you know, we've had a lot of discussion today about the L-Train. We're working 19 with the MTA as they figure out how to try and 20 electrify more and more of their buses, and how we 21 2.2 provide the charging infrastructure that they are 23 going to need, and then the city is also working to 24 building out some on-street charging infrastructure 25 so that more private vehicle owners can convert to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 212 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 electric vehicles. So, it is a big push in this administration. 3 COUNCIL MEMBER CONSTANTINIDES: 4 How many 5 buildings-I mean, Chair indulge me one last question. 6 CHAIRPERSON DROMM: Yes. 7 COUNCIL MEMBER CONSTANTINIDES: The-how 8 many buildings do we have control of? I mean that's part of our portfolio, that's city-owned buildings 9 that need retrofits for solar, for and have the 10 opportunity-we have the opportunity to meet the 30x50 11 12 goal by retrofitting them as well. COMMISSIONER TROTTENBERG: Yeah, that's-13 14 that's-DCAS is really the one spearheading that 15 initiative, and I-I can certainly say on the DOT 16 front we have been putting in charging stations in all of our buildings and looking at where we can put 17 18 solar powers in. It'-it does-in some buildings it's going to work better than others just depending on 19 20 where they're located, whether they're good-get a good amount of sun, but it is certainly a DCAS 21 2.2 Initiative that all the city agencies are pretty 23 engaged in. You know, we are very committed to doing what we can to-to reduce carbon emissions in this 24 25 city.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 213 2 COUNCIL MEMBER CONSTANTINIDES: Thank you, Commissioner. 3 CHAIRPERSON DROMM: Okay, Council Member 4 5 Deutsch. 6 COUNCIL MEMBER DEUTSCH: Thank you, 7 Chair. Good afternoon, Commissioner. So, first I 8 want to give a shout out to Rebecca Zack because I don't see her. She's not here today, right? So, I'm 9 10 giving her a shout out. COMMISSIONER TROTTENBERG: I will pass 11 12 that along to her. COUNCIL MEMBER DEUTSCH: Okay, yeah. 13 14 COMMISSIONER TROTTENBERG: She had to be 15 out of town today, by the way. 16 COUNCIL MEMBER DEUTSCH: Okay, great. 17 So, also, I just-I wanted to first of all thank you 18 for your partnership, and I know we have several projects ongoing projects throughout my district, and 19 20 you r officer has been really extremely responsive and-and that's important to have-having the 21 2.2 partnership--23 COMMISSIONER TROTTENBERG: Thank you. 24 COUNCIL MEMBER DEUTSCH: --with your 25 elected officials and your community, and the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 214 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 Department of Transportation. So, thank you for that. So, I just want to bring up an issue that has 3 come upon-over the last few months. National Gird 4 5 is-they're installing gas valves throughout the city, and there were two occasions within the last two 6 7 months that I have seen the streets being closed for gas valve repairs. So, I always-every time I see a 8 street closure, and I-I look on the DOT website, and 9 if I don't see anything there, I pull over and I ask 10 them for the permits. They're supposed to have the 11 12 permits on hand, and on two occasions, one was on a Friday, and they had-they were working on three-three 13 14 blocks, three side streets, and when-after I asked 15 them for the permit they couldn't come up with any 16 permits, and then you open the street. The second occasion was on a Sunday morning 7:30 in the morning, 17 18 a.m. they were-they were jack hammering and they were installing those valves, and I pulled up again. 19 Ι 20 asked them for their permits. No permits. Thev opened the street, and then Con Edison. Con Edison 21 2.2 puts out cones closing up certain blocks like-it 23 could be like three weeks before the-any type of work is being done. They hire people to out there 24 25 sitting-sitting, you know, sitting in the cars

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 215 1 2 putting outs cones at least three-sometimes three or our weeks before a project even begins. So, these 3 two things I think there needs to be more oversight 4 5 and the DOT needs to let them know that, you know, if 6 you're going to close up these blocks, then we're not 7 going to issue permits as when you need them when they have-when you just want, you know, go ahead and, 8 you know, you have to give them a hard time. 9 There 10 needs to be oversight on these utility companies. The utility companies have been responsive, but 11 12 sometimes over a weekend from Friday sometimes to Monday morning there is no one really you can 13 14 communicate. So, I-I don't have to go out there 15 myself and to call the local precinct and ask them 16 for their permits and there's no permits to open the 17 streets.

18 COMMISSIONER TROTTENBERG: So, you raise a good question, and it's funny you mentioned Nation 19 20 Grid because your colleagues on Staten Island have also brought to my attention I think some 21 2.2 frustrations they're having with National Grid. Ι 23 have been in touch with their leadership and our teams are sitting down because I think they are 24 25 trying to get a lot of this valve work done close to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 216 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 a deadline that I think they waited too long to do and we are certainly having some ups and downs with 3 4 them. We-wherever you see operations that aren't 5 appropriate where they don't have the right permits 6 or they're doing something that looks wrong, do let 7 us know, and we will get our inspectors out there right away. National Grid to their-to their credit 8 has come to the table and said, you know, they want 9 10 to talk through with us how they can improve their operations be less disruptive, operate with the 11 12 appropriate permits and restore their roadway afterwards to a good condition, but you have 13 14 identified a challenge we are seeing with them in 15 Brooklyn and in Staten Island as well. I think when 16 it comes to there is so much utility work, as we're seeing, there's so much utility work and water and 17 18 sewer work going on in the city right now. We do really welcome from you however you want to do it, 19 20 through our borough commissioner's offices or whatever, where you're seeing problems tell us. We 21 2.2 will get our inspectors out there right away, but we 23 need-it's helpful to have all the eyes and ears of-of elected officials and community boards, et cetera 24 25 because there are literally thousands and thousands
COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 217 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 of jobs going on right now in the city streets. There's, as you all know, a big boom in roadway, 3 4 utility and construction work. 5 COUNCIL MEMBER DEUTSCH: Thank you, 6 Commissioner and we could just send a message again, 7 this way we could be proactive and, you know, it 8 should come to the point that I have to, you know, we have to call in with the DOT. 9 COMMISSIONER TROTTENBERG: We have-we 10 have certainly sent the message to National Grid, and 11 12 we're going to be ongoing in our discussions with them, but again, you know, to the extent that you all 13 14 give us feedback it helps us in our dialogue with 15 them. 16 COUNCIL MEMBER DEUTSCH: Okay, and also 17 with Con Ed with their projects--18 COMMISSIONER TROTTENBERG: Yep. 19 COUNCIL MEMBER DEUTSCH: -- it would take 20 up like something-like-it would take up a whole block of parking spots like three or four weeks before 21 2.2 projects are--23 COMMISSIONER TROTTENBERG: [interposing] 24 They do it on my block all the time. I know. 25 COUNCIL MEMBER DEUTSCH: I'm sorry?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 218 2 COMMISSIONER TROTTENBERG: They do it on my block all the time. 3 COUNCIL MEMBER DEUTSCH: Okay, so we're 4 5 going to take care of that, too. 6 CHAIRPERSON DROMM: Isn't there a rule, 7 Commissioner that utilities are not supposed to touch streets that have been repaved? They're not supposed 8 to touch them within five years? 9 COMMISSIONER TROTTENBERG: Well, the-the 10 rule, of course, like everything in New York is 11 12 nuanced. If there is emergency work that needs to happen then they can go there is an 18-month period 13 14 where they're completely not allowed to do it. Ιf 15 after that period there is something of some 16 emergency then they have to go in and fully restore it, but again, I'll freely admit this is a challenge 17 18 we're having working with the utilities right now, and particularly National Grid, which I think to our 19 20 frustration is-we've looked at our statistics, and we've seen to the credit a lot of the utilities when 21 2.2 they know we're going to do resurfacing work, they 23 try and get in ahead of time. We're seeing with National Grid that that is not happening as often as 24 25 it should, and so part of that is making sure that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 219 2 there is good coordination and we're tightening those schedules and it's interesting, and it is a little 3 bit of maybe a happy symptom of the fact that, you 4 5 know, thanks to the Council and the Mayor we're doing 6 so much resurfacing right now that these conflicts 7 with the utilities are coming more the fore and do require more I think preplanning and coordination. 8 CHAIRPERSON DROMM: I-I think the key is 9 10 in the pre-planning, and what they might call an emergency versus the lack of pre-planning. 11 12 COMMISSIONER TROTTENBERG: Agreed. CHAIRPERSON DROMM: Okay. Next Council 13 14 Member Levine followed by Council Member Salamanca. 15 COUNCIL MEMBER LEVINE: Thank you, 16 Chairs and-and hello Commissioner, I'm going to follow up on the very great questions that our 17 18 colleagues Council Members Rose and Cabrera asked, and no surprise on transit signal priority, and I 19 20 don't have to I think make the case, but the data I have is that 21% of the time buses on buys routes is 21 2.2 lost at red lights, which is a problem we need to 23 solve and one that we can solve without the kind of multi-billion dollar expenditures that it takes to 24 25 fix subways or some of the other major transit

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 220 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 problems. You had mentioned that you don't-you're not measuring our goals by number of lines, but by 3 number of intersections, and I don't know if you 4 5 wanted to clarify that, but you-you then touted that 6 we've got ten lines up and running and thank you for 7 referring to our bill and to our 163, which seeks to double the pace of installation based on the number 8 of lines. Can you clarify that? 9

10 COMMISSIONER TROTTENBERG: Yeah, you'reyou're right. I contradicted myself a little bit 11 12 We are looking at both, but I guess I just there. wanted to sort of underscore the point that not all 13 14 intersections are created equal as we do this work, 15 and-and I don't want to-quantity is important, but 16 quality is also important, and, you know, again in some of the most challenging parts of New York City 17 18 I've got buses coming and in both directions. I've got traffic coming in both directions. I've got 19 heavy pedestrian volumes. I do want to make sure I 20 get the engineering right while fully agreeing that 21 2.2 we need to pick up the pace, and I know you have legislation and, you know, happy to engage with you 23 24 on it. I-I think our agency is doing a lot better, 25 but that's not to say there isn't more we can do,

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1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 221
2	and, you know, we understand this is an enormous
3	priority for the
4	COUNCIL MEMBER LEVINE: [interposing]
5	And—and I do want to get to—because my time is
6	limited to, to-to the question of funding, and
7	staffing, and you—you mentioned that this is not a
8	resource question, which-which perplexed me in that
9	the MTA is committed to putting technology on all the
10	buses. We've already got a secure WiFi network. So,
11	connectivity is not an issue, and I believe the
12	bottleneck is planning at DOT to implement what are I
13	understand our engineering challenges, and I see in
14	the budget you have-do I don't have the exact number,
15	but about \$300,000 I think allocated for FY19 to the
16	team that's doing the planning on that. I don't know
17	if I have that correctly.
18	COMMISSIONER TROTTENBERG: I think that's
19	for-I think that's for additional-those are for
20	additional that we're having work on TSP. We have a
21	very large traffic engineering team so-
22	COUNCIL MEMBER LEVINE: [interposing] But
23	how many people are working on TSP?
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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 222 2 COMMISSIONER TROTTENBERG: Well, that's a good question. We'll see if we can get you the 3 4 answer to that. COUNCIL MEMBER LEVINE: But wouldn't-5 wouldn't it follow that-let's just say there's 10 6 7 people. I'm just saying a number. So, let's say 8 there's 10 people working on TSP. If we doubled that, wouldn't we double the pace of number of 9 intersections we could install this on? 10 COMMISSIONER TROTTENBERG: Not 11 necessarily, and again I think as I was saying today 12 I think part of it for us is we want to see how we 13 14 can work [bell] smarter, and again one of the things 15 that we discovered is as we're doing signal returning 16 of which we do many all over the city. Now we're going to include the TSP work on it. So, so let us-I 17 18 think I want to sit down and if we could spend some time and really talk. I understand the desire for 19 20 more resources, but I also want to show you I think the steps we're taking to make really good use of the 21 2.2 resources that we have because I think part of this 23 is for us working smarter. 24 COUNCIL MEMBER LEVINE: I-I hear you on 25 that, and I'll close because my time is up. I just

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 223 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 want to say we-we beat upon the MTA all the time for things they are doing wrong, they need to do better, 3 4 but on this one they have stepped up. They're 5 putting a tech on the buses. We just need to now 6 break through the barriers on our side, and it seems 7 like it's come down to the bottleneck of staffing there, and-and that's what I want to focus on, and 8 that's what our bill is looking to break through. 9 COMMISSIONER TROTTENBERG: Well, again 10 happy to-to discuss further with you. 11 12 COUNCIL MEMBER LEVINE: Thank you, Commissioner, thank you, Mr. Chair, thank you chairs. 13 14 CHAIRPERSON DROMM: Thank you. Council 15 Member Salamanca. 16 COUNCIL MEMBER SALAMANCA: Thank you, Mr. Chair. Good afternoon, Commissioner. I just want to 17 18 follow up on some of the Council Member Richards' questions. In my former life as a district manager 19 20 we put in a lot of requests for left turn signals, stop signs, speed bumps, and we would get a letter or 21 2.2 an email recognizing that DOT received the request, 23 but it would take up to eight months to actually do a study, and then once approved, it would take up to 24 25 eight-six months to actually implement. So, what

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 224 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 plans are you putting in place or what systems are you putting in place to expedite the study process 3 4 and the implementation process? Well, again, 5 COMMISSIONER TROTTENBERG: 6 I-I just wanted to make the point Council Member 7 Salamanca that I made earlier, which is one challenge that we're facing it's no question is the number of 8 request we're getting for signals, for stop signs for 9 10 speed humps is growing pretty-I won't say exponentially, but it's growing pretty rapidly every 11 12 year. So, you know, again a little bit as with TSP I think we are looking for how can be smart and 13 14 efficient in how we respond to those requests, but it 15 is also true we are getting such a large volume of 16 requests right now, that the agency-we're-we're working hard to keep up, and, you know, one of the 17 18 questions particularly we're grappling with in terms of signal requests for example is New York is 19 20 unusual. In most other cities they don't just take all signal requests from the public from elected 21 2.2 officials et cetera, they-they typically have a 23 pretty involved process. In New York we take all-we 24 take all requests and we do the studies for anyone 25 who makes a request. A great number of those

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 225 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 students it's not going to pass our warrant tests and so it's not going to be denied. So, part of the 3 question we're asking is there a way we can make that 4 5 system more efficient so that we're sure that to the extent that we're doing studies, we're doing them in 6 7 the places where the traffic data is sending us where we're seeing the highest crashes and obviously the 8 biggest need to-to try and address safety conditions. 9 COUNCIL MEMBER SALAMANCA: Alright, well 10 I'm advocating my-the borough the Bronx is-we're-you 11 12 know there's the traffic changes. They're SBS lines that are coming in. Almost every community has bike 13 14 lanes. So I'm advocating if we can really look to 15 see how we can help out the borough of the Bronx, the 16 Bronx Commissioner so that we can expedite some of these studies. And then my-my last question again 17 18 with Vision Zero in my district we have the SBS lanes, we have the bike lanes. There has been major 19 traffic changes to improve pedestrian safety, and it 20 has helped. Less pedestrians are getting hit by 21 2.2 vehicles in my district especially major avenues. 23 But this has also created major gridlock in my-in my district especially intersections such as Hunts Point 24 25 and Bruckner Boulevard. With these changes now

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 226 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 vehicles are looking for other ways to get onto Bruckner so that they can get-hop onto George 3 Washington, FDR Drive, Whitestone, Throgs Neck, and-4 and so what we've seen is that NYPD traffic instead 5 of sending traffic control agents to help ease the 6 7 traffic and move the traffic along, what they're doing is that they're sending traffic enforcement 8 agents, and these agents are literally hiding behind 9 10 buildings waiting for the light to turn red and then they pop out and they're giving summonses. I 11 12 consider that entrapment, and so I know the process. Before DOT makes any changes they go to community 13 14 boards. They show them their plan to try to get some 15 type of community input. I've been there. I've seen 16 it, but these plans do not incorporate what would happen when major gridlock when you're shortening the 17 18 streets. These plans do not incorporate or there's no conversations of, you know, we're going to work 19 20 with traffic control agents to get your traffic control agents to move the traffic along. So, what 21 2.2 exactly are-are you planning on doing as you move on, 23 and you go to different communities and you institute safety measures? Are you doing it to help these 24 communities from getting rid of the gridlock? 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 227 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 COMMISSIONER TROTTENBERG: So, we certainly try when we do, as you say, our Vision Zero 3 improvements to do a lot of traffic analysis and we 4 5 try and come up with designs that will minimize traffic impacts. That said, traffic patterns in the 6 7 city are always changing and shifting and a lot is going on in the Bronx. Where you see gridlock 8 happening where it wasn't happening before we like to 9 bring our engineers up and see if there are things we 10 can do with signal timing and potential design 11 12 changes. So, certainly to the extent that you're seeing real changes in traffic patterns, let us come 13 14 and do some diagnosis and see if we can make some 15 fixes. I mean with all the projects we do, we're 16 always ready to come back and tweak and amend them if they're not working as they were supposed to. 17 In 18 terms of coordinating with PD that-that's something let me maybe talk to you about off line if you feel 19 20 like there's not a good enforcement set up somewhere. Maybe we can-we can coordinate together on that. 21 2.2 Because obviously it's not our goal to have people in 23 a gotcha situation in an intersection where we've done a redesign. 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET

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2 COUNCIL MEMBER SALAMANCA: Yeah, I recently met with Chief Chan from NYPD Traffic and he 3 has been helpful in addressing some of the-some of my 4 concerns of actually sending control agents, but I 5 6 see that as a temporary measure. We need to look at 7 something that's going to be permanent, and then just lastly. I promise this will be the last one. My SBS 8 lanes in the last hearing spoke about how their 24-9 hour set-aside for the-for the buses, and I know that 10 other parts of the city there are certain hours like 11 12 10:00 to 7:00, 10:00 to 4:00. I would love for someone from DOT I'm asking on the record again to 13 reach out to me and with the local community board so 14 15 that we can have the lanes available during rush hour 16 when they should be available, but when it's non-rush 17 hour hours all traffic-all vehicles should be able to 18 use these lanes.

19 COMMISSIONER TROTTENBERG: I'm happy have 20 someone from the Bus Team reach out. I will just say 21 in some cases the reason we go with—with 24 hours, 22 and I have to look at the stretches on—on the SBS 23 Line in your district is it serves buses, but off 24 hours. It also serves as a safety measure because 25 often it's places where there are wide streets and it

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 1 229 2 can serve as traffic calming, but yes we will have our bus team come and walk through with you and take 3 4 a look. 5 COUNCIL MEMBER SALAMANCA: Thank you, 6 Commissioner. Thank you, Mr. Chair. 7 CHAIRPERSON DROMM: Council Member 8 Rodriguez. CHAIRPERSON RODRIGUEZ: Yes. 9 Two 10 questions. One is with the pedestrian-the Barnes Dance. As you know, I think that there is one area 11 12 for me that I will see that it will always, you know, remind this administration one of the area especially 13 related to this is our Vision Zero. And what is the 14 15 hesitancy to--that we have as a city to continue 16 making more congested intersections as the Barnes 17 Dance so that we can give the pedestrians the 18 opportunity to cross in all directions? COMMISSIONER TROTTENBERG: So, it's-it's 19 20 a very good question and one I get from your colleagues, and here is what we've seen with Barnes 21 2.2 Dance, and just to clear how the Barnes Dance works. 23 Typically the way our intersections work, if it's a 24 simple intersection with say two street crossing, 25 you-you may have just two phase. One phase where cars

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 230 2 are pedestrians are going in this direction and one phase where cars and pedestrians are going in this 3 direction. For a Barnes Dance at that intersection 4 you need three phases: One phase where the cars in 5 6 this direction go and pedestrian stand. One phase 7 where the cars in this direction go, and then one phase where all cars stop and just pedestrians go. 8 One of the things we've seen in some places where 9 10 we've put them in in regular intersections is the pedestrians feel like they're waiting too long. 11 12 They're used to-they're used to crossing with one lane of moving traffic and they're not compliant, and 13 14 we've seen in some places unfortunately that that has 15 made crashes go up. Where we have seen Barnes Dances 16 work is actually not in regular New York City intersections. It's in-you have a place where a 17 18 bunch of oddly angled streets come together. Maybe you've got five or six streets coming together, and 19 20 so it's a lot less intuitive for both pedestrians and vehicles to know how they're supposed to cross, and 21 2.2 so they're-they're more patient than ready to wait 23 while the other vehicles or the pedestrians are 24 moving. What we have found is working very, very well 25 is leading pedestrian intervals, which is sort of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 231 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 compromise approach, which is to give pedestrians a head start, but not try and hold them through two 3 full phases of traffic, and-and as you know, Mr. 4 5 Chairman, Dot used to do very few leading pedestrian 6 intervals. We were sort of conservative about it, 7 and in this Administration I'm proud to say we have 8 started installing them exponentially, and when I looked particularly last year at why we saw such a 9 10 drop in pedestrian fatalities. I think our experts have concluded that the LPIs have really been 11 12 potentially one of those factors. So, we-we just seem to think that they for regular New York City 13 14 intersections you get better compliance and you 15 actually get better safety with LPIs. If there are 16 particular intersections where people want us to look at the Barnes Dance we will always come and look, but 17 18 it's-it's actually seemed to only work well in strange irregular intersection again where people 19 20 will wait more patiently. They're not accustomed to just moving with the traffic. 21 2.2 CHAIRPERSON RODRIGUEZ: 23 COMMISSIONER TROTTENBERG: CHAIRPERSON RODRIGUEZ: I-I-I have to 24 25 disagree with that, and again I-I know that you rely

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 232 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 on the engineer and the experts. So, I'm not as qualified to know the source of our argument, but I 3 4 feel that all the major cities have already been 5 installing more Barnes Dance and it's working. Mv 6 concern is in an area such as Times Square when we 7 give the opportunity to both to driver and to pedestrians to complete I see a potential for risk. 8 I see a potential even though we are working with the 9 bollards and I'm not getting of the guestion of the 10 bollards because I know that as we have we have 11 12 agreed we will have the opportunity to meet with you and the NYPD to get more details about where are 13 14 those bollards going to be-will be installed. But 15 that's why I'm not addressing the bollards like a 16 piece of glass. (sic), When it came to the Barnes Dance, I do believe that is-it makes the cross 17 18 experience for pedestrian safer than what we have 19 today. 20 COMMISSIONER TROTTENBERG: I will just say, Mr. Chairman I'm not just sort of relying on 21 2.2 what the experts say. We have some experience with 23 There's one I'm thinking of in Brooklyn. them. Actually I think it's in Council Member Deutsch's 24 25 district, and one in Queens where the one in

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 233 1 2 Brooklyn, which was near an area with a lot seniors we saw crashes and injuries to up, and so we took it 3 4 out and we put in LPI and it's been working much 5 better. We had one in Queens where it also can potentially have real effects on traffic patterns, 6 7 and it was backing up traffic and the local community board and the local residents asked us to take it 8 out. We took it out and put in LPIs and that seems 9 to be working well, but I think it's a-It's-I don't 10 want to be dogmatic about it. I mean I-I'm not 11 12 saying there aren't places we can use them. I'm just finding in New York City our experience in putting in 13 14 regular intersections. Just we've not been able to 15 get the kind of compliance that-that maybe other 16 cities are able to see. 17 CHAIRPERSON RODRIGUEZ: What-what I have-18 what I come to a conclusion with the resistance not on you, but we as a city always have, it's about-and 19 20 I lived that experience when I was in my-serving my first term, but I was trying to make some changes 21 2.2 about in the roadway, and for four years in the

23 former-I mean friendship (sic) now so it was no, no, 24 no. And the argument was we would have a negative 25 impact on the traffic with cars. It will-if we take

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 234 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 time, if we get down to the pedestrians, it will have some impact on the car coming to this intersection. 3 4 So, I do believe that if we come-and we have seen so 5 many, as you say, Barnes Dances in some locations. Ι 6 think it will be interesting to see what is the 7 experience that you have mentioned, too, but citywide because for me the resistance that I gave that I 8 believed is about that it will have some impact on 9 cars moving more than the safety of the pedestrians. 10 So, I just hope that we can look it because I think 11 12 if all the city already been doing it, I don't know why Times Square doesn't have it. I don't-I don't 13 14 see why other of the major intersections will have 15 large numbers of pedestrians crossing. It is not 16 happening. 17 COMMISSIONER TROTTENBERG: Well, look, it's-it's a fair point, and I'll admit as I say we 18 were as agency I think slow to really embrace LPI. 19 20 So, it's not to say we can't evolve and learn and some of your other colleagues are certainly 21 2.2 interested in us doing more Barnes Dances. So, maybe 23 it is incumbent on us to come back to you with I think a deeper dive on the ones that we do have, and, 24

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 235 1 2 you know, what the results have looked like, and talk about are there some other potential places to try. 3 4 CHAIRPERSON RODRIGUEZ: Thank you. CHAIRPERSON DROMM: Chair Gibson. 5 6 CHAIRPERSON GIBSON: Thank you so much 7 again, I know as we wind down this hearing, I certainly wanted to echo the sentiments of colleagues 8 that really talked about the timeline in which DOT 9 really does assessments, and analyzes a lot of the 10 requests that we get on street configurations and all 11 12 point stop signs and speed reducers. Certainly, I know that, you know, there is an influx of more 13 14 requests coming in but just to understand the process 15 and what the staffing looks like will be very 16 helpful. I think what tends to happen is with all of the construction of new housing and new supportive 17 18 housing and senior housing and shelters and schools, and everything that comes in our community, the 19 20 interagency coordination in terms of understanding what that means for more traffic and more people and 21 2.2 more children and more seniors. That's been 23 requested, and obviously are coming about much more, 24 and certainly I want us to be more, you know, 25 proactive than reactive. So, I want us to do it as

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 236 1 2 much as we can before there is an incident, before there is some sort of a fatality where we now go on 3 and look at some of the requests that we've received. 4 5 So, I certainly want to echo those sentiments because 6 that's important. I get a lot myself to send those 7 to you as well. 8 COMMISSIONER TROTTENBERG: I-I think, two I think you're right, yes. Lets us provide 9 points. 10 you with a greater sense of transparency about what the process looks like, but I-I will emphasize we are 11 12 very inundated. CHAIRPERSON GIBSON: Uh-hm. 13 14 COMMISSIONER TROTTENBERG: I-I do want to 15 say on the proactive front it had long been a 16 struggle that we had with when a new school was coming in for example that it was hard for us to 17 18 decide where to signals because we didn't have the students crossing, and we are now trying to be more 19 20 proactive working more closely with School Construction Authority and the potential schools, if 21 2.2 they're private schools, to get estimates of what 23 kind of a student population they're going to be and where they're going to be coming from. So, we can use 24 25 those estimates and try and get ahead of it as you

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 2 point out when the school is coming. And so, we agree. It's an effort we're trying to make to be more proactive as those new schools and other buildings are coming in.

6 CHAIRPERSON GIBSON: Okay, and as far as 7 the parking meters and the rate conversation, I know that remains ongoing, but certainly I understand the 8 sentiments of Chair Rodriguez and the outer boroughs 9 like we both represent. Obviously, we feel a greater 10 burden with any increase, but I also want to 11 12 recognize that I am a Bronx Council Member that covers a large municipal district. So, when talk 13 14 about turnover of parking at muni meters, I don't 15 always get that in certain parts of my district 16 because I cover the courts, and there are many, many city and state workers. I'm putting everyone in the 17 18 same bundle both city workforce and state workforce to take up all of my parking on 161<sup>st</sup> Street and they 19 20 don't leave. And so that's always a growing concern. Every Council Member that covers a municipal are area 21 2.2 will tell you that. It's a struggle. So, I jus want 23 to make sure that as we're looking at the 24 implementation over the next several months as it 25 relates to outer boroughs, and both types of very

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 238 1 2 unique challenges, I just want us to be very cognizant of that because it still won't benefit us. 3 COMMISSIONER TROTTENBERG: No, it's-it's 4 5 a fair point, and I certainly remember during Bronx 6 Week actually observing by the courthouses up in 7 there, this a phenomenon in every borough where you have a court house, and-and it speaks to the fact 8 that there is a real need for parking at the 9 10 courthouses. CHAIRPERSON GIBSON: Correct. 11 12 COMMISSIONER TROTTENBERG: This is, you know, as much as may be in the city we want to try 13 14 and reduce parking. We need it at the courthouse for 15 when-this is for jurors, for court workers, for 16 police officers who are testifying. Three's a legitimate need there, and something I think we'd 17 18 like to work on with you all in figuring out because we certainly recognize at every courthouse you have 19 20 this challenge of the need for parking and the placards, et cetera taking up all the metered spaces. 21 2.2 CHAIRPERSON GIBSON: I wanted to ask a 23 question about the installation of the countdown 24 clocks at bus stops. They tend to be very popular. 25 I will mention that in my participatory budgeting

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 239 1 2 results that was number four on my list. So, I have an allocation that's coming to DOT for the 3 installation. I was surprised at the price of how 4 5 much it costs to implement for only one. I was 6 trying to squeeze out as many as I could. So, I 7 wanted to understand in addition to what Council Members are funding for the countdown clocks, what 8 plan does DOT have in terms of timeline, and how were 9 we implementing them throughout the city? 10 COMMISSIONER TROTTENBERG: Alright, I'm 11 12 gong to read you a little bit of statistics, and the price we use a contractor. So--13 14 CHAIRPERSON GIBSON: It's expensive. 15 COMMISSIONER TROTTENBERG: It's-well and 16 this is, you know, look, I think one thing that the Council this is obviously part of you new committee 17 18 looking at our procurement process and-and how we can make it easier to do business with the city, get more 19 20 competition for some of these bids. It's a-it's a-I will say in my agency, it's a real challenge and, you 21 2.2 know, if I want to buy paper it's easy. There 23 thousands companies I can turn to, but some of our 24 roadway work, and sidewalks and things like this 25 sometimes I don't have as many competitors who want

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 240 2 to bid as-as I think would be useful. So, let me see I've got. You know, so in Calendar Year 20 we're 3 going to be installing an additional 120, and then 4 5 let's see. So, for-for Fiscal Year 18 we did 166. So 6 our total is 218. So, we're-we're trying to pick up 7 the pace and, you know, what has been popular with 8 Council Members. There were some growing pains with the program as we had to figure out the accessibility 9 10 component to it. CHAIRPERSON GIBSON: Right. 11 12 COMMISSIONER TROTTENBERG: But I think now we've got it up and running and again I think the 13 14 larger contracting issue (1) we-we really look 15 forward to working with you on. 16 CHAIRPERSON GIBSON: Okay. For those of us who are term limited, I think it gives us some 17 18 ideas on future careers. So we can open up the arenas for more bidders and more contractors. 19 20 COMMISSIONER TROTTENBERG: [interposing] I-I would say it could be a win-win for Minority and 21 2.2 Women Owned firms--23 CHAIRPERSON GIBSON: MWBEs. COMMISSIONER TROTTENBERG: -- to deal 24 25 with-there's certainly-I can see many areas in my own

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 241 1 2 agency and other parts of the city where we could really use more, you know more firms and-and, you 3 know, I think some of you in your districts may have 4 5 some-some entrepreneurs who can help fill some of 6 those needs. 7 CHAIRPERSON GIBSON: Okay and the final thing I'll mention as I close is in addition to Car-8 Free Sundays, I just want to also commend DOT. 9 10 You've been a great partner with us in the Bronx, and the Bronx Museum and Transportation Alternatives on 11 12 Boogie on the Boulevard. There was a time when we use to close the entire stretch of the Concourse, and 13 14 we're getting there gradually, and now we have 15 designated an entire month. It's August on Sundays, 16 every Sunday of the month for a few hours. We close up 161<sup>st</sup> to 167<sup>th</sup> Street, the main road, and we 17 18 encourage walking and health and fitness and for us in the Bronx it's a good thing because of the health 19 20 disparities we're facing. So, I wanted to commend you on that, and certainly looking forward to this 21 2.2 summer's rollout, and then recently since we've had 23 the Preliminary Hearing, we passed the Jerome Neighborhood Rezoning Plan, which is \$189 million of 24

investments and of that, \$60 million is dedicated to

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COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 1 SUBCOMMITTEE ON CAPITAL BUDGET 242 2 DOT. My underpasses, my overpasses, my thoroughfares along Jerome Avenue is going to be a tremendous 3 amount of work. So, I wanted to commend you. I 4 5 speak very closely to the Borough Commissioner 6 Nivardo Lopez because there is a lot of work that 7 will be undertaken. I guess my only concern 8 obviously is always the communication with other agencies. So, as one example we're doing work on 9 Jerome. That's MTA City Transit. I also cover 10 Yankee Stadium. So that's also a very big deal when 11 12 we're doing work. So, I just want to be mindful of that, but I really wanted to commend you on that 13 14 because there's lot that's coming to the Jerome 15 Corridor.

16 COMMISSIONER TROTTENBERG: No, we'rewe're excited and obviously the re-zonings have been 17 18 a big priority for the Administration. You know, we're appreciative for the partnership and-and the 19 leadership of Council Members, and we've tried to be 20 a very coordinated interagency effort in that regard, 21 2.2 and I think that's the plan going forward to make sure we're-we're really in good communication and 23 that these projects get, you know, staged and built 24 in a-in a coordinated fashion. 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND 243 1 SUBCOMMITTEE ON CAPITAL BUDGET 2 CHAIRPERSON GIBSON: Thank you. Chair Dromm. 3 4 CHAIRPERSON DROMM: Thank you very much 5 and just before I let you go I do have some-a couple 6 of local questions as well. I know that you did the 7 walk-trough last week with several elected officials on Northern Boulevard. I was not able be there 8 because I was in Budget hearings and-and will be for 9 the next two weeks or so as well in marathon 10 hearings. I apologize for not being able to be 11 12 there, and I know that as an outcome of that, you made several recommendations about putting LPIs and 13 14 the possibility of some islands, and I was wondering 15 is painting of lines part of the plan? 16 COMMISSIONER TROTTENBERG: Yes, we-we-weit was-it was a good walker and look let me-let me 17 18 say again, we-we grieve for the latest-all the fatalities there, and-and Northern Boulevard, as you 19 20 know, it is a super challenging street and then being out there again and sort of seeing sort of the 21 2.2 industrial feel of it, speeding traffic, you know, a 23 lot of garages and other uses. You know, 24 unfortunately dealers-car dealerships and other 25 things with cars up on the sidewalks. You know, a

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1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON PUBLIC HOUSING, COMMITTEE ON TRANSPORTATION AND SUBCOMMITTEE ON CAPITAL BUDGET 244
2	challenging environment for pedestrians, and we've
3	done over about the past seven years a bunch of
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## CERTIFICATE

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date June 8, 2018