



**NEW YORK CITY DEPARTMENT OF EDUCATION**

**NEW YORK CITY SCHOOL CONSTRUCTION AUTHORITY**

**QUARTERLY SCHEDULE AND BUDGET REPORT**

**For the Quarter Ending June 30, 2017**



August 1, 2017

Lorraine Grillo  
President & CEO  
lgrillo@nycsca.org

Ms. Latonia McKinney  
Director – Finance Division  
The Council of the City of New York  
250 Broadway 15<sup>th</sup> Floor  
New York, NY 10007

Dear Ms. McKinney:

Attached is the Quarterly Schedule and Budget Report for capital projects at the Department of Education (DOE).

The report includes approximately 4,321 capital projects being managed by the School Construction Authority (SCA), DOE's Division of School Facilities Skilled Trades unit, Department of Citywide Administrative Services, Department of Education's Division of Instructional and Information Technology and Trust for Public Land.

- The report is sorted by Council District. Within each Council District, the report is sorted by Building ID.
- Each project identifies the organization responsible for managing the project, such as "SCA" or "DIIT," as well as the relevant data for that project. The Definitions section contains the full listing of the managing organizations and explanations of the various terms used in the report.
- The report provides explanations for projects in which the final cost estimate exceeds the project budget by 10% or more.
- The report provides explanations for projects in which the current phase completion date exceeds the planned completion date by 60 days or more.



- For some of the projects that are managed outside of the SCA (such as projects managed by the DOE's Division of School Facilities Skilled Trades unit), this report contains actual completion dates and actual costs. Some of these projects do not record planned completion dates, therefore, the report shows no schedule variances. In addition, some of these projects will not show individual budgets. For example, while the Division of School Facilities Skilled Trades has an annual, citywide budget for the fiscal year, the individual projects are not budgeted at the beginning of the year.
- Similarly, some categories of SCA-managed projects, such as Emergency Response or Industrial and Environmental Hygiene, do not have planned dates or budgeted costs. These types of projects are performed in response to structural or environmental emergencies and, therefore, will only have actual dates and costs.

Each Council Member will receive a copy of the report electronically in a PDF format as requested by your office.

If you have any questions or need additional information, please contact Marianne Egri at 718-472-8012.

Sincerely,

  
Lorraine Grillo  
President & CEO

cc: Elizabeth A. Rose, Deputy Chancellor  
Melissa Mark-Viverito, Speaker  
Daniel Dromm, Council Member  
Carmen Fariña, Chancellor  
Charity Guerra, Acting General Counsel, DOE  
Nnennaya Okezie, Executive Director, Intergovernmental Affairs

**New York City Department of Education  
New York City School Construction Authority  
Quarterly Schedule and Budget Report  
Quarter Ending June 30, 2017**

## **OVERVIEW OF REPORT AND DEFINITIONS OF INFORMATION PROVIDED**

### **OVERVIEW**

The New York City Department of Education and School Construction Authority Quarterly Schedule and Budget Report (the Report) contains school capital projects for which funding is appropriated and/or which were completed in the immediately preceding fiscal quarter. The Report is organized by City Council District. Within each Council District, the projects are presented by building and school order based on the Department of Education (DOE) building identification code (Building ID data field). The projects are then grouped by the organization managing the capital work (Managing Organization). These organizations are: NYC School Construction Authority (SCA), NYC Department of Citywide Administrative Services (DCAS)/New York Power Authority (NYPA), DOE Division of Instructional and Information Technology (DIIT), DOE Skilled Trades, DOE Lead Paint, Trust for Public Land. The Report provides schedule, financial and variance information. In accordance with general financial reporting practices, if a schedule or budget variance appears in parentheses, the project is late or is over budget. The Report provides explanations for projects in which the actual completion date exceeds the planned completion date by 60 days or more and for projects in which the final cost estimate exceeds the project budget by 10% or more.

### **DEFINITIONS OF INFORMATION PROVIDED**

**Type** – Indicates both the Managing Organization and the categories of projects. The type of project dictates the schedule and financial information that is provided in this report. The Managing Organizations, types of projects and data provided are described in detail at the end of this document (Type of Project-Detailed Descriptions).

**Project Description** - Provides a general description of the work performed for each project.

**Phase** – Indicates the phase of the project. The following phases, when appropriate for each project, are listed: Scope, Design, Construction, Construction Management (CM), Furniture and Equipment (F&E), Art, Industrial and Environmental Hygiene (IEH), In-Bid, and Purchase and Install (Purch & Install). No projects will have all of the phases

listed above and many projects have only one phase. The phases reported for each project are those required for the project type. Specific phase information is described in the Type of Project-Detailed Descriptions section.

**Status** – Indicates whether the phase is in progress, complete or not started. If the phase is not started, “PNS” appears in the data field.

**DSF Number** - This is the unique identifier for each project that is funded by the Capital Plan. Many projects in the Report have more than one DSF number, which indicates the project is comprised of more than one Capital Plan project.

### **SCHEDULE DATA**

**Actual Phase Start** – Date that project phase actually began. If the phase has not yet started, “PNS” appears in this field.

**Planned Phase End** – Date that project phase is planned to end. Planned end dates are developed and entered when a phase starts. If the phase has not started “PNS” appears in this field. If the project type is Emergency Response or Industrial & Environmental Hygiene, the project does not have a standard scheduled duration and therefore does not have planned end dates. For these projects a “Category Note” appears in this field.

For the construction phase, the planned phase end indicates the date the project is to be substantially complete. A project is substantially complete when the building can be safely occupied and used for its intended purpose.

**Actual Phase End** – Date that project phase actually ended. For the construction phase, this indicates the date the project is substantially complete.

**Variance (For Phase End)** – Provides variance between Planned Phase End and Actual End. If the project phase was completed late, the variance appears in parentheses. An explanation is provided if the actual phase completion date exceeds the plan phase completion date by 60 days or more. If the Plan Phase End column is “PNS”, then the variance will be “PNS”. If a “Category Note” is provided in the planned end phase, the same “Category Note” is provided in the variance field.

## **FINANCIAL DATA**

**OMB CP Authorized Amount** - Represents the total Certificate to Proceed (CP) amount currently appropriated by OMB to the project or group of projects. CPs can be project specific or lump sum by program. The CP is the amount that can be obligated at that point in time. Accordingly, CP funding may be less or greater than the other financial data fields provided due to timing differences. The CP may be zero if funds have not yet been allocated to the project. (More detailed information is provided in the Type of Project-Detailed Descriptions section).

SCA Capacity Projects –The project CP is requested during the scope phase when preliminary estimates are available. The CP is adjusted upon award of the construction contract to reflect the actual project cost. If the project is being designed and managed by SCA personnel, the appropriation for the in-house design and management is included in the SCA Operating Budget CP, but is reflected in this column.

SCA CIP Projects – The OMB CP authorized amount may be included in several CPs. If the project is being designed and/or managed by SCA personnel rather than consultants, the costs associated with those services are included in the SCA Operating Budget CP. The appropriation column includes costs of SCA personnel working on the project as those costs are incurred, but does not include projections of future costs. Accordingly, the CP column may be less than the Project Budget column because the project budget column includes all current and projected future costs associated with the project budget.

SCA Citywide Projects – The OMB CP is funded on a lump sum basis rather than a project specific basis. The CP is allocated to the individual projects as they are identified.

Managing Organizations – If the OMB CP is project specific, it is provided. If it is funded as a lump sum, then the total CP amount for the program is provided.

**Project Budget** – Represents the budget for the project.

SCA Capacity Projects and CIP Projects – For projects in Scope and Design, the total project budget is based on the most recent construction estimate. For projects in construction, the total project budget is based on the construction award. For CIP projects, if there is no construction estimate, then the project is not yet budgeted and “PNB” appears in the Project Budget Field. Project budgets are developed during the Scope and/or Design phases.

SCA Reso “A” Projects – The project budget is equal to the Reso “A” allocation for the project.

SCA Citywide Projects – These projects are funded on a lump sum basis. For the majority of Citywide projects, primarily Emergency Lighting Projects, project budgets are provided. For Citywide projects, if there is no construction estimate, then the project is not yet budgeted and “PNB” appears in the Project Budget Field. For Emergency Response and Industrial & Environmental Hygiene projects, there are no project budgets since these projects are funded as emergencies and environmental conditions arise. The project budget data field contains a “Category Note” for these projects.

Managing Organizations – If the projects are funded by project specific CPs, the project budgets are provided. If the funding is a lump sum for an entire program, then individual project budgets are not provided.

**Final Estimate of Actual Costs Through End of Phase** – Represents the total anticipated final cost of project, which includes actual obligations and projected costs to complete. (More detailed information is provided in the Type of Project-Detailed Description section). If the final estimate is not provided, a “Category Note” is provided. For CIP and Citywide projects, if there is no construction estimate, then the project is not yet budgeted and “PNB” appears in the Project Budget Field. The final estimate reflects only costs incurred and not the full project estimate.

SCA – Some Citywide categories such as Emergency Response and Industrial & Environmental Hygiene projects do not include projected costs.

Managing Organizations – Data is provided as available.

**Total Phase Actual Spending** – Represents the total amount paid on the project.

**\$ Variance Project Budget to Final Estimate** – Represents the dollar variance between the Project Budget and the Final Estimate. If the number appears in parentheses, the Final Estimate exceeds the Budget. If the Project Budget or Final Estimate field contains a “Category Note”, then the variance also contains the same “Category Note”. For CIP and Citywide projects, if there is no construction estimate, then the project is not yet budgeted and “PNB” appears in the Project Budget Field, the final estimate reflects only costs incurred, and the variance is “PNB”.

**% Variance Final Estimate Amount to Project Budget** – Represents the percent variance of the final estimate to the project budget. If this number appears in parentheses, the total final estimate exceeds the project budget by the stated percent. An explanation is provided if the final estimate exceeds the project budget by 10% or greater. If the Project Budget or Final Estimate field contains a “Category Note”, then the variance also contains the same “Category Note”. If the project budget is “PNB”, this field is “PNB”.

## **TYPE OF PROJECT-DETAILED DESCRIPTIONS**

**SCA Capacity** – Projects that result in new seat creation may be new schools or additions to existing schools. For schedule information, actual start and end dates are provided for Scope, Design and Construction and planned completion dates are provided for Construction. Financial data is provided for all data fields.

**SCA Capital Improvement Projects (CIP)** – Major renovations and repair projects such as roof and window replacements, and masonry work. City Council Reso “A” projects are included in this category if they involve construction. For schedule information, actual start and end dates are provided for scope, design and construction, and planned completion dates are provided for construction. Planned completion dates are provided for Scope and Design if the project was in the Scope or Design In-Progress phase/status as of the quarter ending September 30, 2003. Financial data is provided for all data fields.

**SCA Leases** – These projects involve the construction of leased sites resulting in new seat creation. The funding is Borough specific and is allocated to projects as needs and sites are identified. Lease schedule data includes actual construction start and end dates and planned construction completion dates if the project is in progress. Actual Scope and Design start and end dates are provided if available. Financial data is provided for all data fields.

**SCA Citywide Projects** – These are categories of projects that represent a program and are funded on a Citywide lump sum basis. The specific programs in this report are: Emergency Lighting, Transportables, Emergency Response, and Industrial & Environmental Hygiene (typically Asbestos Abatement). The financial information is provided for all data fields except some Emergency Lighting projects and all Emergency Response, and Industrial & Environmental Hygiene Projects. For Emergency Response and Industrial & Environmental Hygiene projects, there are no project budgets since these projects are funded as emergencies and environmental conditions arise. The project budget data field contains a “Category Note” for these projects.

Emergency Lighting Projects – These are primarily projects required to comply with Local Law 41/16. Emergency Lighting project schedule information includes actual start and end dates for scope, design and construction and planned completion dates for construction. Planned completion dates are provided for Scope and Design. The financial information provided includes the lump sum CP, project budget, final estimate, and actual spending.

Emergency Response Projects – These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is not provided since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is not provided since the projects are not budgeted.

Transportable Classroom Units (TCUs) – Transportable Classroom Units are funded on a Citywide lump sum basis and are allocated to schools as required. TCU schedule data includes actual scope, design and construction dates and planned construction completion dates. All financial data fields are provided.

Industrial & Environmental Hygiene (IEH) – These projects are primarily asbestos projects performed on an as needed basis. The work items are generated from requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is not provided as these projects are funded as needed.

**Furniture and Equipment (F&E)** – These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the “F&E” phase and only that phase appears in the Report. For schedule data, actual start and planned and actual completion dates are provided. For F&E financial information, all data is provided. Most of the projects in this category are City Council Reso “A” funded.

## **Managing Organizations**

**DIIT** – Performs two major categories of projects: Project Connect, and City Council Reso “A” Technology Projects. Only the “Purch and Install” phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. The schedule data fields for projects not started are "PNS". For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available.

DIIT - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). There are two CPs of \$97.86 million and \$10 million.

DIIT - Reso “A” Projects involve purchase and installation of technology and fall under the management of DIIT.

DIIT – Private Branch Exchange (PBX) Telephone Systems facilitate the ability to support telephones in every classroom within a school building and fall under the management of DIIT. The CP for these projects is based on a lump sum amount of \$31.1 million.

**DOE Skilled Trades** – Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope and Design. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available.

**DOE Lead** – Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are not provided. Scope and Design are not required. Accordingly, the phase provided is construction. For financial data, there is one lump sum CP for \$4 million. Project budget data is not provided since the funding is lump sum. The final estimate and total actual spending are provided.

**DOE Reso “A”** – The specific City Council Reso “A” funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.

**DOE Managed PreK** – These are Pre-K projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. Financial information includes the CP, final estimate, and actual spending. Financial data is provided when available.

**Trust for Public Land** – This organization constructs new playgrounds. For schedule data, actual scope, design and construction start dates and planned and actual completion dates are provided. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.

**New York City Department of Education  
New York City School Construction Authority  
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**CONTACTS**

<b>For questions regarding ...</b>	<b>Contact</b>	<b>Telephone</b>	<b>E-mail Address</b>
General Information About This Report	Marianne Egri	718-472-8012	<a href="mailto:megri@nycsca.org">megri@nycsca.org</a>
SCA Managed Projects in: Brooklyn South Brooklyn/Staten Island Bronx Manhattan Queens	Yvette Knight Steve Gonzalez Nicole Holloway Steven Tuozzolo Danielle Schaaff	718-472-8199 718-752-5046 718-472-8046 718-752-5226 718-472-8114	<a href="mailto:yknight@nycsca.org">yknight@nycsca.org</a> <a href="mailto:sgonzalez@nycsca.org">sgonzalez@nycsca.org</a> <a href="mailto:nholloway@nycsca.org">nholloway@nycsca.org</a> <a href="mailto:stuzzolo@nycsca.org">stuzzolo@nycsca.org</a> <a href="mailto:dschaaff@nycsca.org">dschaaff@nycsca.org</a>
DIIT Projects	Tom Kambouras	718-935-5205	<a href="mailto:tkambouras@schools.nyc.gov">tkambouras@schools.nyc.gov</a>
DOE Skilled Trades, Lead Paint and Reso "A" Projects	John Shea	718-349-5410	<a href="mailto:jshea3@schools.nyc.gov">jshea3@schools.nyc.gov</a>
The Trust for Public Land	Mary Alice Lee	212-574-6859	<a href="mailto:Maryalice.lee@tpl.org">Maryalice.lee@tpl.org</a>

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01												
M001	P.S. 1 - MANHATTAN	SCA CIP	RPZ VALVES/LOW VOLTAGE ELECTRICAL/ANSUL SYSTEM	Scope	Complete	07/15/2013	10/11/2013	01/15/2014	( 96)	\$33,392	\$43,039	\$42,039
				Design	Complete	01/21/2014	07/23/2014	06/06/2014	47	\$127,798	\$165,910	\$136,210
				Construction	In-Progress	11/04/2015	11/02/2016		( 240)	\$1,878,211	\$1,781,640	\$1,546,993
				CM, F&E	In-Progress	11/04/2015	11/02/2016		( 240)	\$230,861	\$370,238	\$368,158
DSF: 0000761938, 0000775641, 0000784587												
<b>Total</b>										<b>\$2,270,262</b>	<b>\$2,360,827</b>	<b>\$2,093,400</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,487,621</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$90,565)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>	
<b>Category Note:</b>												
M001	P.S. 1 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	05/27/2016	DOES	09/27/2016	DOES	DOES	\$113,342	\$113,342
DSF: 0000807952												
<b>Total</b>										<b>DOES</b>	<b>\$113,342</b>	<b>\$113,342</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$113,342</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M002	P.S. 002 MEYER LONDON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/12/2017	01/15/2018		0	\$117,000	\$33,196	\$33,196
DSF: 0000845031												
<b>Total</b>										<b>\$117,000</b>	<b>\$33,196</b>	<b>\$33,196</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$117,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$83,804</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>72%</b>
M002	P.S. 2 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	06/06/2016	DOES	07/14/2016	DOES	DOES	\$61,036	\$61,036
DSF: 0000807970												
<b>Total</b>										<b>DOES</b>	<b>\$61,036</b>	<b>\$61,036</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$61,036</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M025	MARTE VALLE HS - MANHATTAN	SCA CIP RESOA	FY18 RESO A CULINARY ARTS ROOM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866377													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M025	LOWER EAST SIDE PREP HS - M	SCA IEH	IEH PO18-1ST FLOOR CORRIDOR	Construction	Complete	08/12/2015	IEH	01/04/2017	IEH	IEH	\$6,928	\$6,928	
DSF: 0000037123													
<b>Total</b>										<b>IEH</b>	<b>\$6,928</b>	<b>\$6,928</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,524</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 01													
M025	MARTA VALLE HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$100,000	\$99,003	\$99,003	
DSF: 0000845032													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,003</b>	<b>\$99,003</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$997</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M025	LOWER EAST SIDE PREP HS - M	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	09/15/2016	DOES	DOES		DOES	\$1,000	\$1,000	
DSF: 0000822662													
<b>Total</b>											<b>DOES</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-ROOM 304	Construction	In-Progress	04/10/2015	IEH		IEH	IEH	\$8,903	\$8,903
DSF: 0000034883												
<b>Total</b>										IEH	<b>\$8,903</b>	<b>\$8,903</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,477</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-ROOM 504	Construction	Complete	08/27/2015	IEH	01/04/2017	IEH	IEH	\$4,418	\$4,418
DSF: 0000037464												
<b>Total</b>										IEH	<b>\$4,418</b>	<b>\$4,418</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,292</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-STAIRWAYS E & D	Construction	Complete	12/01/2015	IEH	04/07/2017	IEH	IEH	\$3,727	\$3,727
DSF: 0000039144						<b>Total</b>				IEH	\$3,727	\$3,727
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,919	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-TEACHERS CAFETERIA	Construction	Complete	05/23/2016	IEH	04/21/2017	IEH	IEH	\$2,729	\$2,729
DSF: 0000041306						<b>Total</b>				IEH	\$2,729	\$2,729
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,402	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-MALE KITCHEN KITCHEN BATHROOMS	Construction	In-Progress	11/05/2016	IEH		IEH	IEH	\$5,124	\$5,124
DSF: 0000043586												
<b>Total</b>										IEH	\$5,124	\$5,124
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,596	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M042	P.S. 42 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	05/16/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01						02/13/2016	DOES	04/29/2016	DOES	DOES	\$158,282	\$158,282
M042	P.S. 42 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete							
DSF: 0000808393						<b>Total</b>				DOES	\$158,282	\$158,282
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$158,282	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M056	J.H.S. 292 - MANHATTAN	SCA CIP	GYMNASIUM ROOF REPLACEMENT	Scope	In-Progress	05/02/2017	09/15/2017	0	\$22,500	\$22,500	\$1,517	
				Design	PNS	PNS	PNS	PNS	\$82,500	\$82,500	\$6,066	
				Construction	PNS	PNS	PNS	PNS	\$873,750	\$873,750	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	\$202,500	\$202,500	\$0	
DSF: 0000852643						<b>Total</b>				\$1,181,250	\$1,181,250	\$7,583
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$57,583	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M056	J.H.S. 292 - MANHATTAN	SCA IEH	IEH PO18-ROOM 203	Construction	In-Progress	08/23/2016	IEH		IEH	IEH	\$3,693	\$3,693
DSF: 0000042585												
<b>Total</b>										IEH	\$3,693	\$3,693
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,886	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M089	P.S. 89 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$151,479	\$0
DSF: 0000777106												
<b>Total</b>										DIIT	\$151,479	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M089	I.S. 89 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$151,479	\$0
DSF: 0000777107												
<b>Total</b>										<b>DIIT</b>	<b>\$151,479</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
M089	I.S. 289	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/08/2017	( 5)	\$100,000	\$98,982	\$98,982
DSF: 0000845029												
<b>Total</b>										<b>\$100,000</b>	<b>\$98,982</b>	<b>\$98,982</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$100,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M089	P.S. 89 - MANHATTAN	DOE - Skilled Trades	GYMNASIUM FLOOR	Construction	In-Progress	05/26/2016	DOES		DOES	DOES	\$18,246	\$18,246
DSF: 0000842684												
<b>Total</b>										<b>DOES</b>	<b>\$18,246</b>	<b>\$18,246</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$18,246</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-LOBBY CEILING	Construction	Complete	06/16/2016	IEH	02/09/2017	IEH	IEH	\$6,411	\$6,411
DSF: 0000041665												
<b>Total</b>										<b>IEH</b>	<b>\$6,411</b>	<b>\$6,411</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,244</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-RISOR ROOMS 10, 310 410	Construction	Complete	01/11/2017	IEH	03/27/2017	IEH	IEH	\$18,507	\$18,507
DSF: 0000044905						<b>Total</b>			IEH	\$18,507	\$18,507	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$9,260	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 400 & 403A	Construction	In-Progress	05/18/2017	IEH	IEH	IEH	IEH	\$984	\$984
DSF: 0000046853						<b>Total</b>			IEH	\$984	\$984	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$492	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 01													
M110	P.S. 110 - MANHATTAN	DOE - Skilled Trades	TOILETS STUDENTS	Construction	Complete	11/07/2014	DOES	01/19/2015	DOES	DOES	\$237,046	\$237,046	
DSF: 0000809086													
<b>Total</b>										<b>DOES</b>	<b>\$237,046</b>	<b>\$237,046</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$237,046	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOE - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M124	P.S. 124 - MANHATTAN	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	09/27/2016	DOER	02/21/2017	DOER	\$81,325	\$81,325	\$81,325	
DSF: 0000822727													
<b>Total</b>										<b>\$81,325</b>	<b>\$81,325</b>	<b>\$81,325</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$81,325	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M126	P.S. 126 - MANHATTAN	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000844196													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
M126	P.S. 126 - MANHATTAN	DOE- RESOA	FY16 RESO A ROOM CONVERSION	Construction	In-Progress	07/08/2016	DOER	DOER	DOER	\$100,000	\$93,151	\$93,151	
DSF: 0000822402													
<b>Total</b>											<b>\$100,000</b>	<b>\$93,151</b>	<b>\$93,151</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$6,849</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>7%</b>
<p>DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M130	P.S. 130 - MANHATTAN	SCA CIP	STRUCTURAL DEFICIENCIES	Scope	Complete	06/27/2014	11/13/2014	10/21/2014	23	\$16,455	\$25,483	\$23,881	
				Design	Complete	11/18/2014	04/22/2015	01/21/2016	( 274)	\$65,820	\$98,803	\$85,306	
				Construction	Complete	08/08/2016	08/07/2017	06/06/2017	62	\$1,234,125	\$1,158,670	\$1,070,076	
				CM, F&E	Complete	08/08/2016	08/07/2017	06/06/2017	62	\$76,790	\$331,900	\$331,109	
DSF: 0000786009													
<b>Total</b>											<b>\$1,393,190</b>	<b>\$1,614,856</b>	<b>\$1,510,372</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required to achieve project scope.							\$1,641,463		(\$ 221,666)		( 16%)		
<b>Category Note:</b>													
M130	P.S. 130 - MANHATTAN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
DSF: 0000866419													
<b>Total</b>											<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$125,000		\$0		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M130	P.S. 130 HERNANDO DE SOTO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$75,000	\$74,437	\$74,437	
DSF: 0000845030													
<b>Total</b>											<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
M130	P.S. 130 - MANHATTAN	DOE- RESOA	FY16 RESO A ROOFS	Construction	In-Progress	07/07/2016	DOER	DOER		\$250,000	\$248,700	\$248,700	
DSF: 0000822312													
<b>Total</b>											<b>\$250,000</b>	<b>\$248,700</b>	<b>\$248,700</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,300</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01						12/05/2014	DOES	01/05/2015	DOES	DOES	\$110,723	\$110,723
M130	P.S. 130 - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete							
DSF: 0000799814						<b>Total</b>				DOES	\$110,723	\$110,723
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$110,723	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M131	EMMA LAZARUS HIGH SCHOOL	SCA CIP RESOA	FY14 RESO A ROOFS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$15,667	\$15,667
				Design	PNS	PNS	PNS	PNS	PNS	\$8,400	\$6,063	\$6,063
				Construction	PNS	PNS	PNS	PNS	PNS	\$123,200	\$70,400	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$8,400	\$4,800	\$0
DSF: 0000798688						<b>Total</b>				\$140,000	\$96,930	\$21,730
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$140,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$43,070	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												31%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
M131	I.S. 131 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$8,275	\$0	
DSF: 0000777113						<b>Total</b>							
						<b>DIIT</b>			<b>\$8,275 \$0</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						\$97,857,026		0		DIIT		DIIT	
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
M131	M.S. 131	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$42,000	\$41,684	\$41,684	
DSF: 0000845036						<b>Total</b>							
						<b>\$42,000</b>			<b>\$41,684 \$41,684</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>\$316</b>	<b>1%</b>
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
<b>Category Note:</b>						\$42,000		0		DIIT		DIIT	

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M131	I.S. 131 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE ROOM 123	Construction	Complete	01/22/2015	DOES	05/13/2016	DOES	DOES	\$73,133	\$73,133	
DSF: 0000786035						<b>Total</b>					DOES	\$73,133	\$73,133
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$73,133	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M131	I.S. 131 - MANHATTAN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821606						<b>Total</b>					DOES	\$450,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01												
M134	P.S. 134 - MANHATTAN	SCA IEH	IEH PO18-2ND FL CORRIDOR NEAR GYM	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$932	\$932
DSF: 0000046747												
<b>Total</b>										IEH	\$932	\$932
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$466	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M134	P.S. 134 - MANHATTAN	DOE - Skilled Trades	MAIN & SIDE ENTRANCE DOORS	Construction	In-Progress	06/30/2016	DOES	DOES	DOES	DOES	\$124,668	\$124,668
DSF: 0000831482												
<b>Total</b>										DOES	\$124,668	\$124,668
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$124,668	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M137	P.S. 184 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866352													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M137	P.S. 184M SHUANG WEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	06/13/2017	05/15/2017	29	\$125,000	\$124,061	\$124,061	
DSF: 0000844412													
<b>Total</b>											<b>\$125,000</b>	<b>\$124,061</b>	<b>\$124,061</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$939</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M137	P.S. 184M SHUANG WEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/15/2017	( 12)	\$125,000	\$124,063	\$124,063	
DSF: 0000845037													
<b>Total</b>										<b>\$125,000</b>	<b>\$124,063</b>	<b>\$124,063</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$937</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M137	P.S. 184 - MANHATTAN	DOE- RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000800504													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES
City Council District 01													
M137	P.S. 184 - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	10/28/2014	DOES	12/03/2014	DOES	DOES	\$117,461	\$117,461	
DSF: 0000799815						<b>Total</b>					<b>DOES</b>	<b>\$117,461</b>	<b>\$117,461</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$117,461</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M140	P.S. 140 NATHAN STRAUS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$99,245	\$99,245	
DSF: 0000845033						<b>Total</b>					<b>\$100,000</b>	<b>\$99,245</b>	<b>\$99,245</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$755</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01						02/29/2016	DOES	05/13/2016	DOES	DOES	\$42,909	\$42,909
M140	P.S. 140 - MANHATTAN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	02/29/2016	DOES	05/13/2016	DOES	DOES	\$42,909	\$42,909
DSF: 0000799775						<b>Total</b>			<b>DOES \$42,909 \$42,909</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$42,909	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M142	P.S. 142 - MANHATTAN	SCA CIP	PLAY YARD SINKHOLE	Scope	Complete	07/30/2015	02/02/2016	09/01/2015	154	\$40,320	\$14,783	\$14,783
				Design	Complete	10/02/2015	06/30/2016	02/17/2016	134	\$161,280	\$62,943	\$62,943
				Construction	In-Progress	04/19/2017	04/18/2018		0	\$3,024,000	\$2,796,104	\$110,784
				CM, F&E	In-Progress	04/19/2017	04/18/2018		0	\$188,160	\$80,617	\$80,617
DSF: 0000809493						<b>Total</b>			<b>\$3,413,760 \$2,954,447 \$269,127</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,393,475	<b>\$ Variance, Project Budget to Final Estimate</b>	\$459,313	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	13%	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01												
M142	P.S. 142 - MANHATTAN	SCA IEH	IEH PO18-GYM FLOOR	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$5,500	\$5,500
DSF: 0000045437												
<b>Total</b>										IEH	\$5,500	\$5,500
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,750	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M142	P.S. 142 - MANHATTAN	SCA IEH	IEH PO18-MAIN OFFICE & PRINCIPAL'S OFFICE	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$738	\$738
DSF: 0000045611												
<b>Total</b>										IEH	\$738	\$738
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$369	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 01													
M142	P.S. 142 AMALIA CASTRO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	03/25/2017	03/25/2017	0	\$100,000	\$99,250	\$99,250	
DSF: 0000844405													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M234	P.S. 234 - MANHATTAN	SCA CIP	SINK HOLE REPAIR	Scope	Complete	12/17/2013	03/20/2014	08/04/2014	( 137)	\$18,594	\$65,332	\$64,982	
				Design	Complete	03/23/2015	08/05/2015	12/30/2015	( 147)	\$68,176	\$131,308	\$122,220	
				Construction	Complete	05/13/2016	11/08/2016	01/12/2017	( 65)	\$722,051	\$739,290	\$620,181	
				CM, F&E	Complete	05/13/2016	11/08/2016	01/12/2017	( 65)	\$167,342	\$137,381	\$114,879	
DSF: 0000027772													
<b>Total</b>										<b>\$976,163</b>	<b>\$1,073,311</b>	<b>\$922,262</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,073,311</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$97,148)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 10%)</b>
Unforeseen field conditions (removal of existing underground steel beams) resulted in increased construction duration and costs.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 01													
M234	P.S. 234 - MANHATTAN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/15/2016	05/17/2016	02/18/2016	89	\$0	\$9,998	\$9,998	
				Design	Complete	02/24/2016	07/25/2016	05/26/2016	60	\$18,000	\$32,287	\$9,074	
				Construction	Complete	09/01/2016	03/29/2017	03/17/2017	12	\$264,000	\$221,408	\$185,131	
				CM, F&E	Complete	09/01/2016	03/29/2017	03/17/2017	12	\$18,000	\$29,772	\$29,356	
DSF: 0000822726													
<b>Total</b>											<b>\$300,000</b>	<b>\$293,465</b>	<b>\$233,559</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$6,535</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
M276	BATTERY PARK CITY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$100,000	\$99,250	\$99,250	
DSF: 0000844383													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M282	LOWER MANHATTAN COMMUNITY MIDD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	04/27/2017	04/27/2017	0	\$40,000	\$39,694	\$39,694	
DSF: 0000845035													
<b>Total</b>										<b>\$40,000</b>	<b>\$39,694</b>	<b>\$39,694</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$306</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M445	SEWARD PARK HS	SCA CIP	WINDOWS/PARAPETS/FLOOD/EXT MASONRY/ROOFS	Scope	Complete	05/11/2012	09/26/2012	08/30/2012	27	\$377,880	\$153,485	\$153,485	
				Design	Complete	10/02/2012	03/08/2013	03/07/2013	1	\$1,319,760	\$701,185	\$525,775	
				Construction	Complete	05/20/2013	09/06/2015	04/27/2017	( 599)	\$21,339,880	\$23,499,338	\$19,820,828	
				CM, F&E	Complete	05/20/2013	09/06/2015	04/27/2017	( 599)	\$1,718,320	\$1,389,645	\$1,140,711	
DSF: 0000741344, 0000741345, 0000755253, 0000755254, 0000755255													
<b>Total</b>										<b>\$24,755,840</b>	<b>\$25,743,653</b>	<b>\$21,640,799</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$24,076,541</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$987,813)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 4%)</b>
Unforeseen field condition (deteriorated steel) resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M445	NEW DESIGN HS - MANHATTAN	SCA IEH	IEH PO18-ROOMS 421, 429, 501	Construction	Complete	03/19/2015	IEH	02/27/2017	IEH	IEH	\$3,440	\$3,440
DSF: 0000034672												
<b>Total</b>										IEH	<b>\$3,440</b>	<b>\$3,440</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,720</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M445	NEW DESIGN HS - MANHATTAN	SCA IEH	IEH PO18-ROOM 420A	Construction	In-Progress	05/16/2017	IEH		IEH	IEH	\$2,776	\$2,776
DSF: 0000046765												
<b>Total</b>										IEH	<b>\$2,776</b>	<b>\$2,776</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,388</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M445	URBAN ASSEMBLY ACADEMY - DOE- RESOA MANHA		FY15 RESO A SCIENCE LAB UPGRADES	Construction	Complete	08/03/2016	DOER	10/04/2016	DOER	\$50,000	\$45,193	\$45,193	
DSF: 0000800480													
<b>Total</b>										<b>\$50,000</b>	<b>\$45,193</b>	<b>\$45,193</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$4,807</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>10%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M445	NEW DESIGN HS - MANHATTAN	DOE- RESOA	FY16 RESO A ELECTRICAL UPGRADE	Construction	Complete	08/15/2016	DOER	09/12/2016	DOER	\$75,000	\$68,148	\$68,148	
DSF: 0000822318													
<b>Total</b>										<b>\$75,000</b>	<b>\$68,148</b>	<b>\$68,148</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$6,852</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>9%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01												
M445	ESSEX STREET ACADEMY - MANHATT	DOE- RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$120,000	\$120,000	\$0
DSF: 0000822729												
<b>Total</b>										<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$120,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
M445	NEW DESIGN HS - MANHATTAN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821619												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M446	UNIVERSITY NEIGHBORHOOD HS - M	SCA CIP	FIRE ALARM/VENTILATION	Scope	Complete	07/18/2013	10/17/2013	11/07/2013	( 21)	\$56,700	\$31,289	\$31,289	
				Design	Complete	11/20/2013	05/27/2014	10/16/2014	( 142)	\$226,800	\$172,203	\$171,742	
				Construction	In-Progress	03/07/2016	03/06/2017		( 116)	\$4,252,500	\$3,888,905	\$3,197,245	
				CM, F&E	In-Progress	03/07/2016	03/06/2017		( 116)	\$264,600	\$476,967	\$476,506	
DSF: 0000741361, 0000786971													
<b>Total</b>											<b>\$4,800,600</b>	<b>\$4,569,364</b>	<b>\$3,876,782</b>
<b>Explanations:</b> Unforeseen field conditions (structural steel stability) resulted in additional construction duration.							<b>OMB CP Authorized Amount</b>	\$5,010,893	<b>\$ Variance, Project Budget to Final Estimate</b>	\$231,236	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	5%	
<b>Category Note:</b>													
M446	UNIVERSITY NEIGHBORHOOD HS - M	SCA IEH	IEH PO18-4TH FLOOR BATHROOM	Construction	In-Progress	06/22/2017	IEH	IEH		IEH	\$1,500	\$1,500	
DSF: 0000047405													
<b>Total</b>											<b>IEH</b>	<b>\$1,500</b>	<b>\$1,500</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$750	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M464	P.S. 464 - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	05/14/2015	10/29/2015	11/05/2015	( 7)	\$965,589	\$897,267	\$897,267
				Design	In-Progress	11/06/2015	05/20/2016		( 406)	\$3,089,886	\$3,089,886	\$1,345,365
				Construction	PNS	PNS	PNS	PNS	PNS	\$43,335,646	\$43,335,646	\$77,196
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$6,102,524	\$6,102,524	\$52,655
DSF: 0000798170												
<b>Total</b>										<b>\$53,493,645</b>	<b>\$53,425,323</b>	<b>\$2,372,483</b>
<b>Explanations:</b>												
Design completion delayed due to regulatory issues.						<b>OMB CP Authorized Amount</b>	<b>\$61,044,479</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$68,322</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M477	STUYVESANT HS - MANHATTAN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
DSF: 0000822281												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>												
						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M477	STUYVESANT HS - MANHATTAN	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000844212													
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M477	STUYVESANT HS - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866395													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01						07/11/2016	DOES	10/13/2016	DOES	DOES	\$53,256	\$53,256
M477	STUYVESANT HS - MANHATTAN	DOE - Skilled Trades	EXTERIOR MASONRY	Construction	Complete	07/11/2016	DOES	10/13/2016	DOES	DOES	\$53,256	\$53,256
DSF: 0000822667						<b>Total</b>			<b>DOES \$53,256 \$53,256</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,256</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M510	CASCADES CTR FOR TCHING & LNG	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	01/24/2017	05/24/2017	03/07/2017	78	\$4,372	\$8,939	\$8,939
				Design	Complete	03/08/2017	08/07/2017	05/15/2017	84	\$16,032	\$30,779	\$12,695
				Construction	In-Progress	06/27/2017	01/22/2018		0	\$169,795	\$150,926	\$2,179
				CM, F&E	In-Progress	06/27/2017	01/22/2018		0	\$39,352	\$15,658	\$4,436
DSF: 0000865813						<b>Total</b>			<b>\$229,551 \$206,302 \$28,249</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$228,225</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$23,249</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) 10%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01												
M510	CASCADES CTR FOR TCHING & LNG	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/24/2016	DOES		DOES	DOES	\$149,621	\$149,621
DSF: 0000822657												
<b>Total</b>										<b>DOES</b>	<b>\$149,621</b>	<b>\$149,621</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$149,621</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M520	BERGTRAUM HS - MANHATTANSCA CIP		LIBRARY UPGRADE	Scope	Complete	05/05/2014	09/04/2014	08/21/2014	14	\$34,425	\$47,766	\$47,766
				Design	Complete	09/12/2014	02/02/2015	02/02/2015	0	\$137,700	\$191,217	\$191,157
				Construction	In-Progress	02/22/2017	11/18/2017		0	\$2,581,875	\$2,358,905	\$188,392
				CM, F&E	In-Progress	02/22/2017	11/18/2017		0	\$160,650	\$98,937	\$98,937
DSF: 0000787251												
<b>Total</b>										<b>\$2,914,650</b>	<b>\$2,696,825</b>	<b>\$526,252</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,086,575</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$217,825</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 01													
M520	BERGTRAUM HS - MANHATTAN	SCIP	SCIENCE LAB UPGRADE/FIRE ALARM SYSTEMS	Scope	Complete	04/29/2015	08/13/2015	08/12/2015	1	\$131,296	\$72,887	\$72,887	
				Design	Complete	08/19/2015	01/25/2016	03/15/2017	( 415)	\$518,627	\$339,518	\$221,470	
				Construction	In-Progress	06/19/2017	12/10/2018		0	\$9,135,619	\$8,119,455	\$21,225	
				CM, F&E	In-Progress	06/19/2017	12/10/2018		0	\$697,982	\$58,555	\$58,555	
DSF: 0000810567, 0000832617													
<b>Total</b>											<b>\$10,483,524</b>	<b>\$8,590,415</b>	<b>\$374,137</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,889,998</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,893,109</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>
<b>Category Note:</b>													
M520	BERGTRAUM HS - MANHATTAN	IEH	IEH PO18-6TH FL HOT WATER TANK & MACHINE ROOM	Construction	Complete	06/28/2016	IEH	04/14/2017	IEH	IEH	\$1,986	\$1,986	
DSF: 0000041785													
<b>Total</b>											<b>IEH</b>	<b>\$1,986</b>	<b>\$1,986</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,045</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M520	BERGTRAUM HS - MANHATTAN	SCA IEH	IEH PO18-COLD WATER RISER	Construction	In-Progress	11/28/2016	IEH		IEH	IEH	\$6,425	\$6,425
DSF: 0000044326						<b>Total</b>			IEH	\$6,425	\$6,425	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,252	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M520	MANHATTAN EARLY COLLEGE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/26/2017	05/26/2017	06/13/2017	( 18)	\$100,000	\$99,247	\$99,247
DSF: 0000844399						<b>Total</b>			\$100,000	\$99,247	\$99,247	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$753	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 01												
M520	URBAN ASSEMBLY MAKER ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$100,000	\$99,208	\$99,208
DSF: 0000844430												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,208</b>	<b>\$99,208</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$792</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
M520	THE URBAN ASSEMBLY SCHOOL FOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$100,000	\$99,249	\$99,249
DSF: 0000844431												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 01													
M824	MILLENNIUM HS - MANHATTAN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0	
DSF: 0000866404													
<b>Total</b>											<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
M833	HS FOR ECONOMICS & FINANCE - M	SCA IEH	IEH PO18-2ND, 3RD, 5TH, 6TH FL CORRIDORS	Construction	Complete	04/22/2016	IEH	04/20/2017	IEH	IEH	\$9,242	\$9,242	
DSF: 0000040965													
<b>Total</b>											<b>IEH</b>	<b>\$9,242</b>	<b>\$9,242</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,621</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>IEH</b>
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 01												
M833	HS FOR ECONOMICS & FINANCE - M	SCA IEH	IEH PO18-ROOMS -303, 304, 307, 308, 509, 510, 504	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$4,691	\$4,691
DSF: 0000044725												
<b>Total</b>										IEH	\$4,691	\$4,691
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,359	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.									IEH		IEH	
M860	P.S. 343 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$676,994	\$0
DSF: 0000776543												
<b>Total</b>										DIIT	\$676,994	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.										DIIT		DIIT
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 01													
M877	NEW YORK HARBOR SCHOOL - DOE- MANHA	RESOA	FY13 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	PNS	\$455,577	\$455,577	\$0	
DSF: 0000754573													
<b>Total</b>										<b>\$455,577</b>	<b>\$455,577</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$455,577</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M894	HS FOR LEADERSHIP & PUBLIC SER	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866433													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 01													
M894	HS FOR LEADERSHIP & PUBLIC SER	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	10/20/2014	DOES	10/31/2014	DOES	DOES	\$29,841	\$29,841	
DSF: 0000799820													
<b>Total</b>										<b>DOES</b>	<b>\$29,841</b>	<b>\$29,841</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$29,841</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.							

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M015	P.S. 15 - MANHATTAN	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$19,757	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$289,776	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$19,757	\$0	
DSF: 0000844885													
<b>Total</b>											<b>\$150,000</b>	<b>\$329,290</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$179,290)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 120%)</b>	
<b>Category Note:</b>													
M015	P.S. 15 - MANHATTAN	SCA IEH	IEH PO18-ROOM 103 AND CAFETERIA	Construction	In-Progress	09/16/2014	IEH		IEH	IEH	\$264,825	\$264,825	
DSF: 0000028454													
<b>Total</b>											<b>IEH</b>	<b>\$264,825</b>	<b>\$264,825</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$260,655</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M015	P.S. 15 - MANHATTAN	SCA IEH	IEH PO18-ROOM 507	Construction	Complete	08/23/2016	IEH	04/21/2017	IEH	IEH	\$4,811	\$4,811	
DSF: 0000042586						<b>Total</b>					IEH	\$4,811	\$4,811
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,451	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M015	P.S. 15 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/06/2016	DOES		DOES	DOES	\$41,588	\$41,588	
DSF: 0000808159						<b>Total</b>					DOES	\$41,588	\$41,588
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$41,588	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M015	P.S. 15 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/25/2016	DOES	05/31/2016	DOES	DOES	\$63,956	\$63,956
DSF: 0000808160						<b>Total</b>			DOES	\$63,956	\$63,956	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$63,956	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M019	P.S. 19 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 211 & 231	Construction	In-Progress	03/29/2017	IEH	IEH	IEH	IEH	\$2,362	\$2,362
DSF: 0000045888						<b>Total</b>			IEH	\$2,362	\$2,362	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,181	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M019	P.S. 19 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/07/2016	DOES		DOES	DOES	\$385,556	\$385,556
DSF: 0000808201												
<b>Total</b>										<b>DOES</b>	<b>\$385,556</b>	<b>\$385,556</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$385,556</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M022	NEW EXPLORATIONS - M	SCA CIP RESOA	FY14 RESO A GREEN ROOF	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$107	\$107
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$11,893	\$427
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$95
DSF: 0000777407												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$629</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M022	NEW EXPLORATIONS INTO SCIENCE,	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	07/07/2017	07/07/2017	0	\$100,000	\$99,250	\$99,250	
DSF: 0000844402													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M040	P.S. 40 - MANHATTAN	SCA CIP RESOA	FY16 RESO A ROOFTOP PLAYGROUND	Scope	Complete	03/17/2016	08/01/2016	05/24/2016	69	\$0	\$10,423	\$10,423	
				Design	Complete	06/22/2016	11/23/2016	11/03/2016	20	\$23,325	\$41,567	\$37,285	
				Construction	In-Progress	02/01/2017	10/28/2017		0	\$342,100	\$324,917	\$69,802	
				CM, F&E	In-Progress	02/01/2017	10/28/2017		0	\$23,325	\$35,545	\$21,220	
DSF: 0000823595													
<b>Total</b>										<b>\$388,750</b>	<b>\$412,452</b>	<b>\$138,730</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$388,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$23,702)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 6%)</b>
<b>Category Note:</b>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M040	P.S. 40 - MANHATTAN	SCA IEH	IEH PO18-ROOM 405	Construction	In-Progress	05/24/2017	IEH		IEH	IEH	\$542	\$542
DSF: 0000046945												
<b>Total</b>										IEH	\$542	\$542
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$271	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M040	I.S. 255 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$128,376	\$0
DSF: 0000777077												
<b>Total</b>										DIIT	\$128,376	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M040	P.S. 40 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$128,376	\$0
DSF: 0000777076												
<b>Total</b>										<b>DIIT</b>	<b>\$128,376</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
M047	J.H.S. 47 (SCH FOR THE DEAF)	SCA CIP	PARAPETS/WINDOWS/EXTERIOR MASONRY	Scope	Complete	04/24/2014	09/09/2014	09/15/2014	( 6)	\$59,835	\$67,236	\$67,236
				Design	Complete	10/14/2014	03/19/2015	11/03/2015	( 229)	\$225,988	\$223,746	\$175,378
				Construction	In-Progress	02/21/2017	08/14/2018		0	\$3,039,148	\$2,736,138	\$104,331
				CM, F&E	In-Progress	02/21/2017	08/14/2018		0	\$452,772	\$67,995	\$67,995
DSF: 0000030133, 0000785119, 0000801088												
<b>Total</b>										<b>\$3,777,743</b>	<b>\$3,095,115</b>	<b>\$414,940</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,573,457</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$682,628</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M047	J.H.S. 47 (SCH FOR THE DEAF)	SCA IEH	IEH PO18-2ND FL HALLWAY	Construction	In-Progress	04/22/2015	IEH		IEH	IEH	\$932	\$932
DSF: 0000035072												
<b>Total</b>										IEH	\$932	\$932
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$512	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M047	J.H.S. 47 (SCH FOR THE DEAF)	SCA IEH	IEH PO18-1ST FL STAFF BATHROOM	Construction	In-Progress	07/22/2016	IEH		IEH	IEH	\$3,369	\$3,369
DSF: 0000042025												
<b>Total</b>										IEH	\$3,369	\$3,369
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,737	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M047	J.H.S. 47 (SCH FOR THE DEAF)	SCA IEH	IEH PO18-ROOM 401	Construction	In-Progress	03/17/2017	IEH		IEH	IEH	\$2,478	\$2,478
DSF: 0000045746						<b>Total</b>			IEH	\$2,478	\$2,478	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,239	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M047	J.H.S. 47 (SCH FOR THE DEAF)	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$272,799	\$0	
DSF: 0000777084						<b>Total</b>			DIIT	\$272,799	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M047	J.H.S. 47 (SCH FOR THE DEAF)	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/06/2015	DOES	09/01/2016	DOES	DOES	\$110,201	\$110,201
DSF: 0000808489												
<b>Total</b>										<b>DOES</b>	<b>\$110,201</b>	<b>\$110,201</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$110,201	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M047	J.H.S. 47 (SCH FOR THE DEAF)	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/01/2016	DOES	04/26/2016	DOES	DOES	\$99,175	\$99,175
DSF: 0000823645												
<b>Total</b>										<b>DOES</b>	<b>\$99,175</b>	<b>\$99,175</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$99,175	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M060	EAST SIDE COMMUNITY SCHOOL	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0	
DSF: 0000866327													
<b>Total</b>											<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M060	EASTSIDE COMMUNITY HS - M	Fast Track Projects	FIFTH FLOOR CEILING REPLACEMENT	Construction	In-Progress	08/26/2013	FTK		FTK	FTK	\$294,696	\$294,696	
DSF: 0000777438													
<b>Total</b>											<b>FTK</b>	<b>\$294,696</b>	<b>\$294,696</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$294,696</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data			
						Start		End		Final Estimate of Actual Costs Through End of Phase			Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)	Project Budget			
City Council District 02													
M060	EASTSIDE COMMUNITY HS - M	Fast Track Projects	EMERGENCY WALL DEMO	Construction	In-Progress	12/04/2012	FTK		FTK	FTK	\$5,642,381	\$5,600,818	
DSF: 0000023053						<b>Total</b>					FTK	\$5,642,381	\$5,600,818
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,642,381	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
M060	EASTSIDE COMMUNITY HS - M	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIX	\$100,000	\$0	
DSF: 0000776320						<b>Total</b>					DIIX	\$100,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX	
Delay due to site survey.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M060	EAST SIDE COMMUNITY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$100,000	\$99,245	\$99,245
DSF: 0000844387												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,245</b>	<b>\$99,245</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$755</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
M060	EASTSIDE COMMUNITY HS - M	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/22/2016	DOES	07/04/2016	DOES	DOES	\$150,000	\$109,215
DSF: 0000808643												
<b>Total</b>										<b>DOES</b>	<b>\$150,000</b>	<b>\$109,215</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$101,351</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M061	P.S. 361 - MANHATTAN	SCA CIP	RPZ VALVES/LOW VOLT/ELEC UPGRADE	Scope	Complete	09/17/2013	12/18/2013	11/12/2013	36	\$57,551	\$53,480	\$53,480	
				Design	Complete	11/19/2013	05/23/2014	05/22/2014	1	\$218,295	\$220,628	\$220,427	
				Construction	Complete	02/10/2016	02/08/2017	02/08/2017	0	\$3,024,378	\$2,788,168	\$2,376,068	
				CM, F&E	Complete	02/10/2016	02/08/2017	02/08/2017	0	\$423,360	\$390,697	\$390,496	
DSF: 0000762665, 0000775645, 0000785297													
<b>Total</b>											<b>\$3,723,584</b>	<b>\$3,452,973</b>	<b>\$3,040,471</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,930,682</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$270,611</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>
<b>Category Note:</b>													
M061	P.S. 315 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$381,215	\$381,215	
DSF: 0000777091													
<b>Total</b>											<b>DIIT</b>	<b>\$381,215</b>	<b>\$381,215</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M061	P.S. 361 - MANHATTAN	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	Complete	07/27/2016	DOER	11/18/2016	DOER	\$200,000	\$61,062	\$61,062
DSF: 0000822892												
<b>Total</b>										<b>\$200,000</b>	<b>\$61,062</b>	<b>\$61,062</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$138,938</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												69%
M061	P.S. 361 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/01/2016	DOES	06/27/2016	DOES	DOES	\$107,656	\$107,656
DSF: 0000808659												
<b>Total</b>										<b>DOES</b>	<b>\$107,656</b>	<b>\$107,656</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$107,656</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02						07/03/2016	DOES	09/10/2016	DOES	DOES	\$151,060	\$151,060
M061	P.S. 361 - MANHATTAN	DOE - Skilled Trades	SCHOOL YARD STEPS	Construction	Complete							
DSF: 0000843975						<b>Total</b>				DOES	\$151,060	\$151,060
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$151,060	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M061	P.S. 361 - MANHATTAN	Trust For Public Land	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	PNS	PNS	PNS	PNS	PNS	\$22,300	\$22,300	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$89,200	\$89,200	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$267,600	\$267,600	\$0
				F&E	PNS	PNS	PNS	PNS	PNS	\$66,900	\$66,900	\$0
DSF: 0000844213						<b>Total</b>				\$446,000	\$446,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$446,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M063	P.S. 63 - MANHATTAN	SCA CIP	PARAPETS/ROOFS/FLOOD ELIMINATION/EXTERIOR MASONRY	Scope	Complete	06/25/2012	11/08/2012	03/13/2013	( 125)	\$410,792	\$152,327	\$152,327
				Design	Complete	03/13/2013	08/12/2013	05/22/2013	82	\$1,437,772	\$396,768	\$378,509
				Construction	Complete	08/07/2013	08/06/2015	04/24/2017	( 627)	\$23,312,447	\$27,376,367	\$22,593,923
				CM, F&E	Complete	08/07/2013	08/06/2015	04/24/2017	( 627)	\$1,848,564	\$2,231,448	\$2,170,285
DSF: 0000739730, 0000762690, 0000762692, 0000762695												
<b>Total</b>										<b>\$27,009,575</b>	<b>\$30,156,910</b>	<b>\$25,295,044</b>
<b>Explanations:</b>												
Unforeseen field condition (deteriorated steel beam) resulted in additional construction duration and costs.						<b>OMB CP Authorized Amount</b>	<b>\$29,932,378</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$3,147,335)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 12%)</b>
<b>Category Note:</b>												
M063	P.S. 63 - MANHATTAN	SCA CIP RESOA	FY17 RESO A SECURITY CAMERAS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0
DSF: 0000845603												
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>												
						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M063	P.S. 63 - MANHATTAN	SCA CIP RESOA	FY09 RESO A- KITCHEN AREAS	Scope	Complete	01/19/2011	06/20/2011	08/02/2011	( 43)	\$0	\$29,317	\$29,317	
				Design	Complete	08/14/2013	02/06/2014	05/15/2014	( 98)	\$59,156	\$132,950	\$122,782	
				Construction	PNS	PNS	PNS	PNS	PNS	\$867,618	\$983,600	\$17,395	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$59,156	\$67,064	\$26,298	
DSF: 0000731083													
<b>Total</b>											<b>\$985,930</b>	<b>\$1,212,931</b>	<b>\$195,792</b>
<b>Explanations:</b> Additional design effort required to achieve project scope resulted in additional design duration and costs.							<b>OMB CP Authorized Amount</b>	<b>\$985,930</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$227,001)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 23%)</b>	
<b>Category Note:</b>													
M063	P.S. 63 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 319 & 419	Construction	In-Progress	10/12/2016	IEH	IEH	IEH	IEH	\$6,616	\$6,616	
DSF: 0000043365													
<b>Total</b>											<b>IEH</b>	<b>\$6,616</b>	<b>\$6,616</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,349</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
M063	P.S. 63 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$147,186	\$0	
DSF: 0000777093						<b>Total</b>					DIIT	\$147,186	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
M063	P.S. 63 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/01/2017	DOEL		DOEL	DOEL	\$800	\$0	
DSF:						<b>Total</b>					DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02						04/01/2016	DOES	05/31/2016	DOES	DOES	\$75,525	\$75,525
M063	P.S. 63 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/01/2016	DOES	05/31/2016	DOES	DOES	\$75,525	\$75,525
DSF: 0000808675						<b>Total</b>				DOES	\$75,525	\$75,525
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,525	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M064	P.S. 64 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0
DSF: 0000866378						<b>Total</b>				\$225,000	\$225,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$225,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M064	I.S. 839 - MANHATTAN	SCA IEH	IEH PO18-GIRLS BATHROOM B15	Construction	In-Progress	04/28/2017	IEH		IEH	IEH	\$2,236	\$2,236	
DSF: 0000046448													
<b>Total</b>											IEH	\$2,236	\$2,236
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,118	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M097	BARD COLLEGE HS - MANHATTAN	SCA CIP	NON-SANDY:MASONRY/ROOF/PARAPET/ SANDY FLOOD/MSNRY	Scope	Complete	11/27/2013	04/16/2014	08/22/2014	( 128)	\$127,500	\$200,178	\$194,197	
				Design	Complete	12/15/2014	05/18/2015	05/04/2015	14	\$494,130	\$439,072	\$365,039	
				Construction	In-Progress	09/10/2015	12/02/2016		( 210)	\$7,840,605	\$8,805,935	\$7,403,636	
				CM, F&E	In-Progress	09/10/2015	12/02/2016		( 210)	\$801,312	\$1,245,776	\$1,220,013	
DSF: 0000798565, 0000808949, 0000808951, 0000808952, 0000821636													
<b>Total</b>											\$9,263,547	\$10,690,961	\$9,182,885
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$10,977,178	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$1,427,414)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 15%)
Construction delay and cost due to Con Edison delay in providing upgraded service.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M097	BARD COLLEGE HS - MANHATTAN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000866416													
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M097	BARD COLLEGE HS - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/05/2016	DOES	09/28/2016	DOES	DOES	\$92,060	\$92,060	
DSF: 0000808955													
<b>Total</b>											<b>DOES</b>	<b>\$92,060</b>	<b>\$92,060</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$92,060</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>													
<p>DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.</p>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M104	I.S. 104 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/08/2017	08/08/2017		0	\$0	\$59	\$59	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$8,941	\$238	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000844883													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$297</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M104	I.S. 104 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	06/01/2016	DOES	DOES	DOES	DOES	\$232,955	\$232,955	
DSF: 0000785705													
<b>Total</b>										<b>DOES</b>	<b>\$232,955</b>	<b>\$232,955</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$232,955</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
M188	P.S. 188 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/17/2015	EMER		EMER	EMER	\$466,280	\$466,280
DSF: 0000033812						<b>Total</b>			EMER	\$466,280	\$466,280	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$466,280	<b>\$ Variance, Project Budget to Final Estimate</b>	EMER	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	EMER	
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
M188	P.S. 188 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/01/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:						<b>Total</b>			DOEL	\$800	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M460	WASHINGTON IRVING H.S.	SCA CIP	WATER STORAGE TANK	Scope	Complete	05/06/2009	09/08/2009	10/27/2009	( 49)	\$23,790	\$71,501	\$71,501	
				Design	Complete	03/03/2010	09/24/2010	08/27/2010	28	\$83,266	\$236,132	\$203,943	
				Construction	In-Progress	10/11/2011	11/03/2012		(1700)	\$1,350,096	\$2,506,301	\$2,068,911	
				CM, F&E	In-Progress	10/11/2011	11/03/2012		(1700)	\$107,056	\$653,970	\$637,455	
DSF: 0000675235													
<b>Total</b>											<b>\$1,564,208</b>	<b>\$3,467,904</b>	<b>\$2,981,810</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,110,152</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,903,696)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 122%)</b>	
Unforeseen field conditions (structural steel in path of riser) resulted in additional construction duration and costs.													
<b>Category Note:</b>													
M460	WASHINGTON IRVING HS - M	SCA CIP	EXT. MASONRY/ROOF/PARAPET/ FLOOD ELIM./WINDOWS/GYM	Scope	Complete	01/18/2013	06/05/2013	11/20/2013	( 168)	\$663,906	\$216,499	\$213,359	
				Design	Complete	05/08/2014	10/08/2014	05/06/2015	( 210)	\$2,645,233	\$1,003,820	\$707,639	
				Construction	In-Progress	12/12/2016	12/11/2019		0	\$48,665,204	\$44,208,508	\$4,681,495	
				CM, F&E	In-Progress	12/12/2016	12/11/2019		0	\$3,233,363	\$337,173	\$333,962	
DSF: 0000764372, 0000786993, 0000786994, 0000799952, 0000799953, 0000821658													
<b>Total</b>											<b>\$55,207,706</b>	<b>\$45,766,000</b>	<b>\$5,936,455</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$53,088,321</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$9,441,706</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>17%</b>	
Unforeseen field conditions (structural steel in path of riser) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M460	GRAMERCY ARTS HS - MANHATTAN	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	09/30/2016	02/06/2017	01/25/2017	12	\$11,624	\$6,535	\$6,535	
				Design	Complete	01/25/2017	07/25/2017	05/15/2017	71	\$42,620	\$26,139	\$26,139	
				Construction	In-Progress	06/27/2017	03/23/2018		0	\$451,390	\$391,397	\$1,313	
				CM, F&E	In-Progress	06/27/2017	03/23/2018		0	\$104,614	\$122,646	\$20,492	
DSF: 0000843852													
<b>Total</b>											<b>\$610,248</b>	<b>\$546,717</b>	<b>\$54,479</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$565,862</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$63,531</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>													
M460	WASHINGTON IRVING HS - MANHATT	SCA CIP	ELECTRICAL SYSTEMS/PA SYSTEM	Scope	Complete	03/22/2016	05/13/2016	07/06/2016	( 54)	\$93,315	\$113,240	\$113,240	
				Design	Complete	07/06/2016	11/07/2016	11/03/2016	4	\$373,260	\$402,314	\$326,091	
				Construction	In-Progress	02/21/2017	02/21/2019		0	\$6,998,626	\$6,337,397	\$29,037	
				CM, F&E	In-Progress	02/21/2017	02/21/2019		0	\$435,470	\$78,853	\$78,853	
DSF: 0000810292, 0000832371													
<b>Total</b>											<b>\$7,900,671</b>	<b>\$6,931,804</b>	<b>\$547,221</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,730,153</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$968,867</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M460	GRAMERCY ARTS HS - MANHATTAN	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000866344													
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M460	UNION SQUARE ACADEMY FOR HEALT	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866729													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M460	UFT - MANHATTAN	SCA IEH	IEH PO18-1ST FL CORRIDOR	Construction	Complete	03/21/2016	IEH	04/14/2017	IEH	IEH	\$7,765	\$7,765	
DSF: 0000040527						<b>Total</b>					IEH	\$7,765	\$7,765
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,946	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M460	SCHOOL FOOD SERVICE - M	SCA IEH	IEH PO18-BSMT PIT	Construction	Complete	11/28/2016	IEH	05/17/2017	IEH	IEH	\$28,497	\$28,497	
DSF: 0000044286						<b>Total</b>					IEH	\$28,497	\$28,497
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,269	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M460	SCHOOL FOOD SERVICE - M	SCA IEH	IEH PO18-ROOM 422	Construction	In-Progress	12/14/2016	IEH		IEH	IEH	\$17,455	\$17,455
DSF: 0000044465												
<b>Total</b>										IEH	\$17,455	\$17,455
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,747	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M460	GRAMERCY ARTS HS - MANHATTAN	SCA IEH	IEH PO18-4TH FL CORRIDOR	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$542	\$542
DSF: 0000046745												
<b>Total</b>										IEH	\$542	\$542
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$271	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M460	WASHINGTON IRVING HS - MANHATT	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	In-Progress	01/15/2015	DOES		DOES	DOES	\$450,000	\$913	
DSF: 0000821608													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$913</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M475	HEALTH PROF & HUMAN	SVCSSCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$263	\$263	
				Design	Complete	09/15/2003	10/30/2003	10/30/2003	0	\$2,600	\$7,016	\$7,016	
				Construction	In-Progress	05/10/2004	05/16/2006		(4063)	\$77,000	\$38,948	\$38,948	
				CM	In-Progress	05/10/2004	05/16/2006		(4063)	\$12,240	\$56,018	\$56,011	
DSF: 0000011755													
<b>Total</b>										<b>\$92,560</b>	<b>\$102,245</b>	<b>\$102,238</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$9,685)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 10%)</b>	
<b>Category Note:</b> Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M475	HS FOR HEALTH PROF & HUMAN SER	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	09/02/2014	DOES		DOES	DOES	\$75,200	\$3,362
DSF: 0000787067												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$3,362</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M620	NORMAN THOMAS HS - MANHATTAN	SCA CIP	SCIENCE LAB	Scope	Complete	09/30/2014	01/20/2015	03/23/2015	( 62)	\$20,385	\$31,368	\$31,368
				Design	Complete	04/01/2015	08/31/2015	09/22/2015	( 22)	\$81,540	\$120,555	\$95,582
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,528,875	\$1,528,875	\$13,228
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$95,130	\$95,130	\$23,026
DSF: 0000800280												
<b>Total</b>										<b>\$1,725,930</b>	<b>\$1,775,928</b>	<b>\$163,204</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,686,475</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$49,998)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	<b>( 3%)</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	EXTERIOR MASONRY	Scope	Complete	10/02/2015	02/23/2016	04/25/2016	( 62)	\$83,279	\$189,125	\$184,547	
				Design	PNS	PNS	PNS	PNS	PNS	\$333,117	\$333,117	\$57,076	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,245,936	\$6,245,936	\$21,519	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$388,636	\$388,636	\$13,282	
DSF: 0000822668													
<b>Total</b>											<b>\$7,050,968</b>	<b>\$7,156,814</b>	<b>\$276,424</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$307,157</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$105,846)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>													
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	EMERGENCY GENERATOR	Scope	Complete	11/23/2016	03/29/2017	04/20/2017	( 22)	\$46,249	\$18,855	\$13,090	
				Design	PNS	PNS	PNS	PNS	PNS	\$184,997	\$184,997	\$52,362	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,468,690	\$3,468,690	\$469	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$215,830	\$215,830	\$2,417	
DSF: 0000832752													
<b>Total</b>											<b>\$3,915,766</b>	<b>\$3,888,372</b>	<b>\$68,338</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$257,015</b>	<b>\$ Variance, Project Budget to Final Estimate \$27,394</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 1%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 02												
M620	MURRAY HILL ACADEMY HS - M	Fast Track Projects	CTF-CHARTER MATCH	Construction	In-Progress	08/04/2014	FTK		FTK	FTK	\$267,421	\$250,652
DSF: 0000799488												
<b>Total</b>										<b>FTK</b>	<b>\$267,421</b>	<b>\$250,652</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$267,421</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M620	MANHATTAN ACADEMY OF ARTS AND	Fast Track Projects	CTF - ROOM CONVERSION	Construction	In-Progress	10/31/2014	FTK		FTK	FTK	\$390,714	\$263,814
DSF: 0000800277												
<b>Total</b>										<b>FTK</b>	<b>\$390,714</b>	<b>\$263,814</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$390,714</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M620	UNITY HS - MANHATTAN	Fast Track Projects	CTF - ROOM CONVERSION	Construction	In-Progress	11/04/2014	FTK		FTK	FTK	\$426,325	\$225,484
DSF: 0000800278												
<b>Total</b>										FTK	\$426,325	\$225,484
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$426,325	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M620	NORMAN THOMAS HS - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000787375												
<b>Total</b>										DOES	\$75,200	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,200	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 02													
M660	SCHOOL OF THE FUTURE - M	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$154,000	\$154,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$5,342	
DSF: 0000844210													
<b>Total</b>											<b>\$175,000</b>	<b>\$175,000</b>	<b>\$5,342</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M660	SCHOOL OF THE FUTURE - M	SCA IEH	IEH PO18-FLOORS BEHIND STAGE	Construction	In-Progress	01/11/2017	IEH	IEH	IEH	IEH	\$11,871	\$11,871	
DSF: 0000044906													
<b>Total</b>											<b>IEH</b>	<b>\$11,871</b>	<b>\$11,871</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,942</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M660	SCHOOL OF THE FUTURE HIGH SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$70,000	\$69,473	\$69,473	
DSF: 0000845312													
<b>Total</b>										<b>\$70,000</b>	<b>\$69,473</b>	<b>\$69,473</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$527</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M660	SCHOOL OF THE FUTURE - MANHATT	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	05/31/2016	DOES	DOES	\$142,376	\$142,376	
DSF: 0000810787													
<b>Total</b>										<b>DOES</b>	<b>\$142,376</b>	<b>\$142,376</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$142,376</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 02													
M661	OLD MABLE DEAN HS AX	BACON VOC SCA CIP	WORK REQUIRED TO OBTAIN C OF O	Scope	Complete	07/22/2008	09/08/2008	09/16/2008	( 8)	\$15,000	\$34,135	\$33,978	
				Design	Complete	09/16/2008	10/30/2008	09/16/2008	44	\$55,000	\$171,391	\$134,585	
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$3,258	
DSF: 0000622222													
<b>Total</b>											<b>\$787,500</b>	<b>\$923,026</b>	<b>\$171,821</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design costs exceeded available design funding.							\$245,464		(\$135,526)		( 17%)		
<b>Category Note:</b>													
M751	M751 SPED - MANHATTAN	SCA IEH	IEH PO18-ROOM 306	Construction	Complete	03/25/2015	IEH	02/09/2017	IEH	IEH	\$5,015	\$5,015	
DSF: 0000034636													
<b>Total</b>											<b>IEH</b>	<b>\$5,015</b>	<b>\$5,015</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$2,533		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M807	HARVEY MILK SCHOOL - MANHATTAN	SCA CIP RESOA	FY15 RESO A SECURITY CAMERAS	Scope	Complete	01/13/2017	05/15/2017	02/08/2017	96	\$0	\$7,881	\$7,881
				Design	Complete	02/08/2017	08/08/2017	04/12/2017	118	\$12,600	\$31,525	\$31,525
				Construction	In-Progress	06/28/2017	04/23/2018		0	\$184,800	\$124,944	\$3,944
				CM, F&E	In-Progress	06/28/2017	04/23/2018		0	\$12,600	\$72,706	\$15,876
DSF: 0000800742												
<b>Total</b>										<b>\$210,000</b>	<b>\$237,056</b>	<b>\$59,226</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.						\$210,000		(\$27,056)		( 13%)		
<b>Category Note:</b>												
M807	HARVEY MILK SCHOOL - MANHATTAN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$164,632	\$0
DSF: 0000776339												
<b>Total</b>										<b>DIIX</b>	<b>\$164,632</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Delay due to site survey.						\$31,107,109		DIIX		DIIX		
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M874	BARUCH COLLEGE CAMPUS HS - M	SCA IEH	IEH PO18-ROOMS 517, 510, 417, 213	Construction	In-Progress	02/19/2015	IEH		IEH	IEH	\$4,223	\$4,223
DSF: 0000034094												
<b>Total</b>										IEH	\$4,223	\$4,223
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,163	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M874	BARUCH COLLEGE CAMPUS HS - M	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	03/13/2015	IEH		IEH	IEH	\$2,318	\$2,318
DSF: 0000034412												
<b>Total</b>										IEH	\$2,318	\$2,318
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,195	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 02												
M874	BARUCH COLLEGE CAMPUS HS - M	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$275,000	\$275,000	\$0
DSF: 0000800428												
<b>Total</b>										<b>\$275,000</b>	<b>\$275,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$275,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M003	P.S. 3 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/08/2017	08/08/2017		0	\$0	\$59	\$59	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$17,941	\$238	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000844809													
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$297</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M003	P.S. 3 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/15/2017	DOEL	DOEL	DOEL	DOEL	\$800	\$0	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b>													
DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 03													
M003	P.S. 3 - MANHATTAN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	12/02/2015	DOES	12/05/2016	DOES	DOES	\$37,598	\$37,598	
DSF: 0000799772						<b>Total</b>			<b>DOES \$37,598 \$37,598</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$37,598</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M003	P.S. 3 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/05/2016	DOES	09/09/2016	DOES	DOES	\$68,766	\$68,766	
DSF: 0000807990						<b>Total</b>			<b>DOES \$68,766 \$68,766</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$68,766</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M011	P.S. 11 - MANHATTAN	SCA CIP	ACCESSIBILITY	Scope	Complete	09/27/2016	02/15/2017	01/18/2017	28	\$22,684	\$16,790	\$6,478	
				Design	PNS	PNS	PNS	PNS	PNS	\$90,736	\$90,736	\$25,911	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,701,304	\$1,701,304	\$9,034	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$105,859	\$105,859	\$22,778	
DSF: 0000844750													
<b>Total</b>											<b>\$1,920,583</b>	<b>\$1,914,689</b>	<b>\$64,201</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$104,774</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$5,894</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M017	P.P.A.S. - MANHATTAN	SCA CIP	MASONRY/AUD UPG/WIN/FLOOD/PARAPETS/ROOFS/FA	Scope	Complete	01/09/2015	03/08/2016	02/02/2016	35	\$133,316	\$197,992	\$195,345	
				Design	Complete	02/29/2016	05/17/2016	05/17/2016	0	\$517,538	\$568,033	\$532,684	
				Construction	In-Progress	07/19/2016	10/11/2017		0	\$8,292,284	\$7,869,191	\$4,689,513	
				CM, F&E	In-Progress	07/19/2016	10/11/2017		0	\$826,595	\$643,845	\$629,136	
DSF: 0000808176, 0000808179, 0000808180, 0000822005, 0000822121, 0000822122, 0000830259													
<b>Total</b>											<b>\$9,769,733</b>	<b>\$9,279,061</b>	<b>\$6,046,678</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,059,372</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$490,672</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 03												
M017	P.P.A.S. - MANHATTAN	SCA IEH	IEH PO18-TILE REPLACEMENT: 3RD & 4T	Construction	In-Progress	09/27/2013	IEH		IEH	IEH	\$467,466	\$467,466
DSF: 0000027675												
<b>Total</b>										IEH	\$467,466	\$467,466
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$464,765	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M017	P.P.A.S. - MANHATTAN	Fast Track Projects	FY13 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	10/26/2016	FTK		FTK	FTK	\$1,147,477	\$69,414
DSF: 0000754683												
<b>Total</b>										FTK	\$1,147,477	\$69,414
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$600,000	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M017	P.P.A.S. - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$140,221	\$0	
DSF: 0000777068						<b>Total</b>					DIIT	\$140,221	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
M017	P.S. 212 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$140,221	\$0	
DSF: 0000777067						<b>Total</b>					DIIT	\$140,221	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 03												
M017	I.S. 17 MANHATTAN ACADEMY TECH	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	05/12/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
M017	P.P.A.S. - MANHATTAN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	10/30/2015	DOES	05/03/2016	DOES	DOES	\$50,278	\$50,278
DSF: 0000799773												
<b>Total</b>										<b>DOES</b>	<b>\$50,278</b>	<b>\$50,278</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,278</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 03													
M017	P.P.A.S. - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE BOYS AND GIRLS	Construction	Complete	12/26/2014	DOES	06/08/2016	DOES	DOES	\$132,165	\$132,165	
DSF: 0000784813						<b>Total</b>					DOES	\$132,165	\$132,165
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$132,165	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M017	P.P.A.S. - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	09/30/2016	DOES	02/27/2017	DOES	DOES	\$101,364	\$101,364	
DSF: 0000808181						<b>Total</b>					DOES	\$101,364	\$101,364
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$101,364	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M033	P.S. 33 - MANHATTAN	Trust For Public Land	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	PNS	PNS	PNS	PNS	PNS	\$5,000	\$5,000	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$20,000	\$20,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
				F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000844810													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.													
M041	P.S. 41 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$236,757	\$0	
DSF: 0000777078													
<b>Total</b>										<b>DIIT</b>	<b>\$236,757</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03						02/12/2016	DOES	04/01/2016	DOES	DOES	\$88,404	\$88,404
M041	P.S. 41 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete							
DSF: 0000808375												
<b>Total</b>									<b>DOES</b>	<b>\$88,404</b>	<b>\$88,404</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$88,404</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M058	M035 SPED - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$246,657	\$0	
DSF: 0000777089												
<b>Total</b>									<b>DIIT</b>	<b>\$246,657</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 03												
M058	M035 SPED - MANHATTAN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	04/03/2016	DOES	05/03/2016	DOES	DOES	\$48,616	\$48,616
DSF: 0000799774												
<b>Total</b>										<b>DOES</b>	<b>\$48,616</b>	<b>\$48,616</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$48,616</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M070	NYC LAB MIDDLE SCHOOL - M	SCA CIP	PA SYSTEM	Scope	Complete	07/20/2015	10/19/2015	11/23/2015	( 35)	\$25,350	\$5,107	\$5,107
				Design	Complete	01/14/2016	06/15/2016	06/14/2016	1	\$92,950	\$20,428	\$20,428
				Construction	In-Progress	06/05/2017	06/04/2018		0	\$984,425	\$865,925	\$9,125
				CM, F&E	In-Progress	06/05/2017	06/04/2018		0	\$228,150	\$16,453	\$16,453
DSF: 0000808720												
<b>Total</b>										<b>\$1,330,875</b>	<b>\$907,913</b>	<b>\$51,113</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,235,355</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$422,962</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>32%</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M070	NYC LAB MIDDLE SCHOOL - M	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866405													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M070	NYC LAB MIDDLE SCHOOL - M	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	In-Progress	05/13/2015	IEH	IEH	IEH	IEH	\$67,005	\$67,005	
DSF: 0000775907													
<b>Total</b>											<b>IEH</b>	<b>\$67,005</b>	<b>\$67,005</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$37,715</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M070	NYC LAB HS - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$92,197	\$0	
DSF: 0000777098						<b>Total</b>					DIIT	\$92,197	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
M070	NYC LAB MIDDLE SCHOOL - MANHAT	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$92,197	\$0	
DSF: 0000777097						<b>Total</b>					DIIT	\$92,197	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M070	NYC LAB MIDDLE SCHOOL - MANHAT	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/08/2016	DOER		DOER	\$150,000	\$334,500	\$334,500
DSF: 0000822308												
<b>Total</b>										<b>\$150,000</b>	<b>\$334,500</b>	<b>\$334,500</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.						\$150,000		(\$184,500)		(123%)		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						
M070	NYC LAB MIDDLE SCHOOL - MANHAT	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/13/2016	DOES	01/25/2017	DOES	DOES	\$611,039	\$611,039
DSF: 0000865998												
<b>Total</b>										<b>DOES</b>	<b>\$611,039</b>	<b>\$611,039</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$611,039				DOES		
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M111	P.S. 111 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866351													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M323	I.S. 323 - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	08/14/2013	10/07/2013	10/28/2013	( 21)	\$2,470,500	\$2,019,153	\$2,019,147	
				Design	Complete	10/29/2013	06/02/2014	11/18/2014	( 169)	\$7,905,600	\$6,620,322	\$5,735,247	
				Construction	In-Progress	03/09/2015	06/15/2017		( 15)	\$110,876,040	\$107,568,226	\$57,760,822	
				CM,Art,F&E	In-Progress	03/09/2015	06/15/2017		( 15)	\$15,613,560	\$9,400,096	\$3,969,898	
DSF: 0000798235													
<b>Total</b>											<b>\$136,865,700</b>	<b>\$125,607,797</b>	<b>\$69,485,114</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$136,951,670</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$11,257,903</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M323	PROJECT - M	SCA CIP RESOA	FY17 RESO A GREEN ROOF	Scope	Complete	01/11/2017	01/11/2017	01/11/2017	0	\$0	\$0	\$0
				Design	Complete	01/11/2017	06/13/2017	04/20/2017	54	\$21,000	\$0	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
DSF: 0000844806												
<b>Total</b>										<b>\$350,000</b>	<b>\$329,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$21,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>												
M440	BAYARD RUSTIN EDUCATIONAL COMP	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	06/20/2012	10/04/2012	11/23/2012	( 50)	\$84,440	\$52,178	\$52,178
				Design	Complete	12/05/2012	05/08/2013	05/15/2013	( 7)	\$295,540	\$335,578	\$269,921
				Construction	Complete	07/10/2013	10/02/2014	01/05/2017	( 826)	\$4,791,970	\$5,961,163	\$4,514,769
				CM, F&E	Complete	07/10/2013	10/02/2014	01/05/2017	( 826)	\$379,980	\$945,287	\$879,104
DSF: 0000741333												
<b>Total</b>										<b>\$5,551,930</b>	<b>\$7,294,206</b>	<b>\$5,715,972</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,003,716</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,742,276)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 31%)</b>	
Additional scope (electrical switch) resulted in additional construction duration and costs.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M440	JAMES BALDWIN SCHOOL - M	SCA CIP	DEFECTIVE POOL FOUNDATION WALLS	Scope	Complete	06/17/2015	11/17/2015	06/22/2016	( 218)	\$153,814	\$141,251	\$134,943	
				Design	PNS	PNS	PNS	PNS	PNS	\$615,257	\$615,257	\$6,403	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,536,065	\$1,536,065	\$6,085	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$717,800	\$717,800	\$3,918	
DSF: 0000821943													
<b>Total</b>											<b>\$13,022,936</b>	<b>\$13,010,373</b>	<b>\$151,349</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional testing (water testing/probes) resulted in additional scope duration.							\$161,000		\$12,563		0%		
<b>Category Note:</b>													
M440	HUMANITIES PREPARATORY ACAD	SCA CIP RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Scope	Complete	03/25/2014	07/24/2014	11/06/2014	( 105)	\$0	\$21,177	\$21,177	
				Design	Complete	07/15/2015	12/01/2015	07/28/2016	( 240)	\$43,500	\$74,877	\$72,688	
				Construction	PNS	PNS	PNS	PNS	PNS	\$638,000	\$638,000	\$6,698	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$43,500	\$43,500	\$11,271	
DSF: 0000798828													
<b>Total</b>											<b>\$725,000</b>	<b>\$777,554</b>	<b>\$111,834</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Change in scope of work resulted in additional design duration.							\$725,000		(\$52,554)		( 7%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M440	SCHOOL BASED HEALTH CENTER - M	SCA IEH	IEH PO18-BASEMENT HALLWAY	Construction	Complete	11/14/2016	IEH	06/06/2017	IEH	IEH	\$5,050	\$5,050
DSF: 0000043702												
<b>Total</b>										<b>IEH</b>	<b>\$5,050</b>	<b>\$5,050</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,545</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M440	LANDMARK HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$100,000	\$99,220	\$99,220
DSF: 0000844392												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,220</b>	<b>\$99,220</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$780</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M440	QUEST TO LEARN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	07/17/2017	05/26/2017	52	\$100,000	\$99,247	\$99,247
DSF: 0000844425												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,247</b>	<b>\$99,247</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$753</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
M440	JAMES BALDWIN SCHOOL, THE: A S	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	03/01/2017	03/24/2017	( 23)	\$50,000	\$49,625	\$49,625
DSF: 0000845518												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M440	LANDMARK HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$101,000	\$100,243	\$100,243	
DSF: 0000845161													
<b>Total</b>										<b>\$101,000</b>	<b>\$100,243</b>	<b>\$100,243</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$101,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$757</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M440	QUEST TO LEARN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/26/2017	( 23)	\$67,000	\$66,498	\$66,498	
DSF: 0000845162													
<b>Total</b>										<b>\$67,000</b>	<b>\$66,498</b>	<b>\$66,498</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$67,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$502</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M440	BAYARD RUSTIN EDUCATIONAL COMP	DOE- RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	04/08/2016	DOER		DOER	\$93,000	\$93,000	\$0	
DSF: 0000800468													
<b>Total</b>										<b>\$93,000</b>	<b>\$93,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$93,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M440	JAMES BALDWIN SCHOOL - MANHATT	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/12/2016	DOES		DOES	DOES	\$169,392	\$169,392	
DSF: 0000822656													
<b>Total</b>										<b>DOES</b>	<b>\$169,392</b>	<b>\$169,392</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$169,392</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M451	LIBERTY HS ACADEMY FOR NEWCOME	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866403													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M535	PARK WEST HS (ECF)	SCA CIP	C OF O/C OF O VENT/WATER PLANT/BOILER/ENERGY MGMT	Scope	Complete	06/17/2010	09/24/2010	02/23/2011	( 152)	\$466,259	\$842,397	\$842,397	
				Design	Complete	12/05/2011	05/15/2012	05/01/2012	14	\$1,631,911	\$5,326,136	\$4,586,622	
				Construction	In-Progress	08/01/2012	08/01/2015		( 699)	\$26,460,255	\$49,123,518	\$36,670,996	
				CM, F&E	In-Progress	08/01/2012	08/01/2015		( 699)	\$2,098,170	\$4,689,509	\$4,264,828	
DSF: 0000687155, 0000710960, 0000741699, 0000753034, 0000753035													
<b>Total</b>											<b>\$30,656,595</b>	<b>\$59,981,560</b>	<b>\$46,364,843</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$51,335,779</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$29,324,965)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 96%)</b>	
Additional scope (interior rated masonry wall required for fire stopping) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 03														
M535	MANHATTAN BRIDGES - MANHATTAN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
DSF: 0000866725														
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
M535	FOOD & FINANCE HS	SCA CIP RESOA	FY11 RESO A ROOFS	Scope	Complete	07/09/2010	11/24/2010	11/01/2010	23	\$0	\$41,221	\$41,221		
				Design	Complete	09/09/2011	02/14/2012	01/27/2014	( 713)	\$176,393	\$379,122	\$292,887		
				Construction	Complete	07/07/2014	07/06/2015	02/03/2017	( 578)	\$2,587,099	\$2,262,512	\$2,232,555		
				CM, F&E	Complete	07/07/2014	07/06/2015	02/03/2017	( 578)	\$176,393	\$517,718	\$517,649		
DSF: 0000710178														
<b>Total</b>											<b>\$2,939,885</b>	<b>\$3,200,573</b>	<b>\$3,084,312</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,939,885</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$260,688)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 9%)</b>
<b>Category Note:</b>														
Unforeseen field conditions (structural issues) resulted in additional construction duration.														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M535	M138 SPED - MANHATTAN	DOE - Skilled Trades	CTF- PROMETHEAN BOARDS	Construction	Complete	07/01/2016	DOES	10/26/2016	DOES	DOES	\$14,430	\$14,430
DSF: 0000844093												
<b>Total</b>										<b>DOES</b>	<b>\$14,430</b>	<b>\$14,430</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$14,430</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M535	MANHATTAN BRIDGES - MANHATTAN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821623												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M600	FASHION INDUSTRIES - M	VOC HS SCA CIP	ACCESSIBILITY	Scope	Complete	06/15/2015	10/29/2015	10/28/2015	1	\$49,500	\$31,667	\$31,667	
				Design	Complete	11/10/2015	04/29/2016	07/01/2016	( 63)	\$198,000	\$166,745	\$117,678	
				Construction	In-Progress	12/05/2016	12/04/2017		0	\$3,712,500	\$3,381,282	\$661,980	
				CM, F&E	In-Progress	12/05/2016	12/04/2017		0	\$231,000	\$97,432	\$97,432	
DSF: 0000822154													
<b>Total</b>											<b>\$4,191,000</b>	<b>\$3,677,126</b>	<b>\$908,757</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,089,061</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$513,874</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													
M600	FASHION INDUSTRIES - M	VOC HS SCA CIP	EXTERIOR MASONRY/PARAPETS/FLOOD ELIMINATION	Scope	Complete	09/03/2015	01/25/2016	02/02/2016	( 8)	\$174,447	\$100,186	\$100,186	
				Design	Complete	08/22/2016	01/26/2017	05/08/2017	( 102)	\$693,159	\$305,804	\$20,988	
				Construction	PNS	PNS	PNS	PNS	PNS	\$12,581,061	\$12,581,061	\$47,983	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$874,298	\$874,298	\$45,180	
DSF: 0000787328, 0000787330, 0000832702													
<b>Total</b>											<b>\$14,322,965</b>	<b>\$13,861,349</b>	<b>\$214,337</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,624,247</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$461,616</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
Change in scope of work resulted in additional design duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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								Schedule Data				Financial Data		
								Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 03														
M600	FASHION INDUSTRIES VOC HS SCA CIP RESOA - M		FY18 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
DSF: 0000866328														
<b>Total</b>												<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>								<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>														
M600	FASHION INDUSTRIES VOC HS DOE- RESOA - M		FY16 RESO A A/C SPLIT SYSTEM	Construction	In-Progress	08/04/2016	DOER	DOER	DOER	\$500,000	\$436,759	\$436,759		
DSF: 0000822307														
<b>Total</b>												<b>\$500,000</b>	<b>\$436,759</b>	<b>\$436,759</b>
<b>Explanations:</b>								<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$63,241</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>														
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 03												
M615	CHELSEA VOC HS - MANHATTAN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM/ANSUL SYSTEM	Scope	Complete	03/27/2015	06/25/2015	06/02/2015	23	\$44,938	\$26,077	\$3,695
				Design	Complete	07/29/2015	02/03/2016	08/31/2016	( 210)	\$176,345	\$140,687	\$69,388
				Construction	In-Progress	02/06/2017	02/05/2018		0	\$3,000,511	\$2,701,291	\$61,654
				CM, F&E	In-Progress	02/06/2017	02/05/2018		0	\$254,031	\$81,826	\$81,826
DSF: 0000810662, 0000822211												
<b>Total</b>										<b>\$3,475,825</b>	<b>\$2,949,881</b>	<b>\$216,563</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,365,545</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$525,944</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>15%</b>
M615	NYC ISCHOOL - MANHATTAN	SCA CIP RESOA	FY15 RESO A ROOFTOP CLASSROOM AND G	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$9	\$9
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$18,741	\$36
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$275,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$18,750	\$0
DSF: 0000800101												
<b>Total</b>										<b>\$250,000</b>	<b>\$312,500</b>	<b>\$45</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$62,500)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>( 25%)</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M625	HS OF GRAPHIC COMM. ARTS (VOC)	SCA CIP	PLANYC BOILERS CONVERSION/CLIMATE CONTROL	Scope	Complete	07/12/2013	12/13/2013	12/10/2013	3	\$129,405	\$86,598	\$86,598	
				Design	Complete	12/10/2013	05/13/2014	09/19/2014	( 129)	\$517,620	\$527,136	\$491,624	
				Construction	In-Progress	10/29/2015	01/20/2017		( 161)	\$9,705,376	\$9,128,321	\$6,863,587	
				CM, F&E	In-Progress	10/29/2015	01/20/2017		( 161)	\$603,890	\$648,695	\$631,950	
DSF: 0000752354, 0000752355													
<b>Total</b>											<b>\$10,956,291</b>	<b>\$10,390,750</b>	<b>\$8,073,759</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,955,067</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$565,541</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
Unforeseen field conditions (asbestos abatement) resulted in additional construction duration.													
<b>Category Note:</b>													
M625	HS OF GRAPHIC COMM. ARTS (VOC)	SCA CIP	EXT MASONRY/ROOFS/PARAPETS	Scope	Complete	09/04/2015	01/26/2016	05/18/2016	( 113)	\$152,204	\$166,248	\$162,382	
				Design	Complete	06/22/2016	11/23/2016	03/07/2017	( 104)	\$608,815	\$422,356	\$369,606	
				Construction	PNS	PNS	PNS	PNS	PNS	\$11,415,292	\$11,415,292	\$332,024	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$710,285	\$710,285	\$119,129	
DSF: 0000810708, 0000844140, 0000844141													
<b>Total</b>											<b>\$12,886,596</b>	<b>\$12,714,181</b>	<b>\$983,141</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,311,209</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$172,415</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
Design completion delayed due to regulatory approval.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 03													
M625	STEPHEN T. MATHER BUILDING ART	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA	Scope	In-Progress	06/15/2017	10/16/2017		0	\$0	\$536	\$536	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$47,597	\$2,146	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$705,944	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$48,133	\$0	
DSF: 0000844992													
<b>Total</b>											<b>\$250,000</b>	<b>\$802,210</b>	<b>\$2,682</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$250,000		(\$552,210)		(221%)		
<b>Category Note:</b>													
M625	STEPHEN T. MATHER BUILDING ART	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	11/10/2016	FTK	FTK	FTK	FTK	\$415,273	\$99,853	
DSF: 0000844116													
<b>Total</b>											<b>FTK</b>	<b>\$415,273</b>	<b>\$99,853</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$415,273		FTK		FTK		
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M625	URBAN ASSEMBLY GATEWAY SCHOOL	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	08/17/2016	DOER	02/02/2017	DOER	\$105,676	\$70,779	\$70,779	
DSF: 0000822699													
<b>Total</b>											<b>\$105,676</b>	<b>\$70,779</b>	<b>\$70,779</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$105,676</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$34,897</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>33%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M641	M721 SPED - MANHATTAN	SCA CIP	REINFORCE CINDER/FLOORS/ACCESSIBILITY/ELEC UPG/FA	Scope	Complete	07/25/2008	06/07/2011	06/16/2011	( 9)	\$142,513	\$182,795	\$174,576	
				Design	Complete	07/27/2011	05/24/2012	05/11/2012	13	\$469,309	\$991,221	\$730,948	
				Construction	In-Progress	07/16/2012	01/06/2014		(1271)	\$6,991,734	\$9,270,865	\$7,311,296	
				CM, F&E	In-Progress	07/16/2012	01/06/2014		(1271)	\$828,050	\$1,296,414	\$1,223,585	
DSF: 0000610019, 0000610028, 0000687120, 0000741840, 0000752401													
<b>Total</b>											<b>\$8,431,606</b>	<b>\$11,741,295</b>	<b>\$9,440,405</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,108,953</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$3,309,689)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 39%)</b>	
Unforeseen field condition (structural steel) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M641	CITY-AS-SCHOOL - MANHATTAN	SCA IEH	IEH PO18-VARIOUS	Construction	Complete	12/15/2016	IEH	04/21/2017	IEH	IEH	\$10,329	\$10,329
DSF: 0000044505												
<b>Total</b>										<b>IEH</b>	<b>\$10,329</b>	<b>\$10,329</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,190</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M777	PROJECT - M	SCA CIP RESOA	FY18 RESO A GREEN ROOF	Scope	PNS	PNS	PNS	PNS	PNS		\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS		\$4,500	\$4,500
				Construction	PNS	PNS	PNS	PNS	PNS		\$66,000	\$66,000
				CM, F&E	PNS	PNS	PNS	PNS	PNS		\$4,500	\$4,500
DSF: 0000866454												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M834	HS FOR ENVIRONMENTAL STUDIES	SCA CIP	6TH FLOOR EGRESS/FIRE ALARM	Scope	Complete	06/16/2015	11/13/2015	11/09/2015	4	\$54,315	\$77,116	\$77,116	
				Design	Complete	02/26/2016	08/26/2016	11/18/2016	( 84)	\$217,260	\$310,081	\$275,369	
				Construction	In-Progress	06/26/2017	12/17/2018		0	\$4,073,625	\$3,642,582	\$21,582	
				CM, F&E	In-Progress	06/26/2017	12/17/2018		0	\$253,470	\$36,376	\$36,376	
DSF: 0000821944, 0000832931													
<b>Total</b>											<b>\$4,598,670</b>	<b>\$4,066,155</b>	<b>\$410,443</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,479,935</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$532,515</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													
M834	HS FOR ENVIRONMENTAL STUDIES	SCA CIP RESOA	FY17 RESO A ROOFTOP GARDEN	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$11,782	\$604	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$2,416	\$2,416	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000845595													
<b>Total</b>											<b>\$200,000</b>	<b>\$202,198</b>	<b>\$3,020</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$2,198)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 03													
M834	HS FOR ENVIRONMENTAL STUDIES	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$66,000	\$66,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
DSF: 0000866424													
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M834	HS FOR ENVIRONMENTAL STUDIES	SCA Furniture & Equipment	FY15 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000800092													
<b>Total</b>										<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 03												
M834	INDEPENDENCE HS - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000844389												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
M883	H.S. 534 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$14,972	\$0
DSF: 0000777130												
<b>Total</b>										<b>DIIT</b>	<b>\$14,972</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 03												
M920	SATELLITE ACADEMY - M	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$31,644	\$0
DSF: 0000777132												
<b>Total</b>										DIIT	\$31,644	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026				DIIT		DIIT
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
M933	I.S. 260 - MANHATTAN	SCA IEH	IEH PO18-ROOM 601	Construction	Complete	08/18/2015	IEH	01/04/2017	IEH	IEH	\$1,743	\$1,743
DSF: 0000037265												
<b>Total</b>										IEH	\$1,743	\$1,743
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						\$915				IEH		IEH
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				IEH
City Council District 03													
M933	I.S. 260 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 603, 604 AND 607	Construction	Complete	11/11/2016	IEH	04/14/2017	IEH	IEH	\$10,282	\$10,282	
DSF: 0000044185													
<b>Total</b>										IEH	\$10,282	\$10,282	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,141	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M933	I.S. 260 - MANHATTAN	SCA IEH	IEH PO18-STAIR (B) LANDING ON THE 5TH FLR LEVEL	Construction	Complete	12/20/2016	IEH	05/17/2017	IEH	IEH	\$10,060	\$10,060	
DSF: 0000044666													
<b>Total</b>										IEH	\$10,060	\$10,060	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,030	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 03												
M933	I.S. 260 - MANHATTAN	SCA IEH	IEH PO18-CAFETERIA CEILING	Construction	Complete	03/28/2017	IEH	04/11/2017	IEH	IEH	\$0	\$0
DSF: 0000045849												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M933	I.S. 260 - MANHATTAN	SCA IEH	IEH PO18-ROOM 307 CEILING	Construction	In-Progress	03/24/2017	IEH	IEH	IEH	IEH	\$3,174	\$3,174
DSF: 0000045846												
<b>Total</b>										IEH	\$3,174	\$3,174
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,587	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 04												
M006	P.S. 6 - MANHATTAN	SCA CIP RESOA	FY14 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	03/12/2014	06/10/2014	06/02/2014	8	\$0	\$17,377	\$17,377
				Design	Complete	10/01/2015	02/22/2016	04/12/2016	( 50)	\$57,136	\$70,413	\$55,462
				Construction	In-Progress	05/10/2017	01/04/2018		0	\$837,991	\$778,886	\$12,000
				CM, F&E	In-Progress	05/10/2017	01/04/2018		0	\$57,136	\$74,777	\$18,392
DSF: 0000798670												
<b>Total</b>										<b>\$952,263</b>	<b>\$941,453</b>	<b>\$103,231</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$952,263</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$10,810</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
M006	P.S. 6 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$253,896	\$0
DSF: 0000777058												
<b>Total</b>										<b>DIIT</b>	<b>\$253,896</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<b>Category Note:</b>												
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p>DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 04												
M006	P.S. 006 LILLIE D. BLAKE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	06/08/2017	( 20)	\$165,000	\$163,762	\$163,762
DSF: 0000845130												
<b>Total</b>										<b>\$165,000</b>	<b>\$163,762</b>	<b>\$163,762</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$165,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,238</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
M167	I.S. 167 - MANHATTAN	SCA CIP	FACADE DAMAGE/SITE WORK/FLOOD/PARAPETS/WINDOWS	Scope	Complete	02/15/2013	07/02/2013	01/31/2014	( 213)	\$112,673	\$109,787	\$109,787
				Design	Complete	03/19/2014	08/18/2014	09/24/2014	( 37)	\$437,146	\$443,034	\$388,127
				Construction	In-Progress	11/19/2015	05/11/2017		( 50)	\$6,980,807	\$8,191,855	\$6,237,470
				CM, F&E	In-Progress	11/19/2015	05/11/2017		( 50)	\$701,898	\$788,688	\$749,426
DSF: 0000024953, 0000786448, 0000786449, 0000786456, 0000799887												
<b>Total</b>										<b>\$8,232,524</b>	<b>\$9,533,364</b>	<b>\$7,484,810</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,198,111</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,300,840)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 16%)</b>	
Additional scope (roof) resulted in additional construction costs.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 04													
M167	I.S. 167 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	05/16/2017	05/16/2017	05/16/2017	0	\$20,863	\$0	\$0	
				Design	In-Progress	05/16/2017	10/17/2017		0	\$83,453	\$83,453	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,564,749	\$1,564,749	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$97,362	\$97,362	\$0	
DSF: 0000853820													
<b>Total</b>											<b>\$1,766,427</b>	<b>\$1,745,564</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,679,497</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$20,863</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>													
M167	I.S. 167 - MANHATTAN	SCA CIP RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Scope	Complete	03/13/2015	06/26/2015	07/07/2015	( 11)	\$0	\$14,931	\$14,931	
				Design	Complete	07/15/2015	12/16/2015	03/01/2016	( 76)	\$36,736	\$60,986	\$58,858	
				Construction	Complete	09/06/2016	06/02/2017	04/25/2017	38	\$538,794	\$480,196	\$189,060	
				CM, F&E	Complete	09/06/2016	06/02/2017	04/25/2017	38	\$36,736	\$108,383	\$90,243	
DSF: 0000800479													
<b>Total</b>											<b>\$612,266</b>	<b>\$664,496</b>	<b>\$353,092</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$612,266</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$52,230)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 04												
M167	I.S. 167 - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866394												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M167	I.S. 167 - MANHATTAN	SCA IEH	IEH PO18-OIL TANK CRAWL SPACE	Construction	In-Progress	01/22/2014	IEH	IEH	IEH	IEH	\$10,385	\$1,385
DSF: 0000029013												
<b>Total</b>										<b>IEH</b>	<b>\$10,385</b>	<b>\$1,385</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,845</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 04												
M167	I.S. 167 - MANHATTAN	SCA IEH	IEH PO18-BOILER ROOM HWTANK #2	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$1,560	\$1,560
DSF: 0000046733												
<b>Total</b>										IEH	\$1,560	\$1,560
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$780	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M167	J.H.S. 167 ROBERT F. WAGNER DIIT - RESOA		FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017	0		\$100,000	\$99,250	\$99,250
DSF: 0000844426												
<b>Total</b>										\$100,000	\$99,250	\$99,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 04												
M167	J.H.S. 167 ROBERT F. WAGNER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$230,000	\$228,268	\$228,268
DSF: 0000845128												
<b>Total</b>										<b>\$230,000</b>	<b>\$228,268</b>	<b>\$228,268</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$230,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,732</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M167	I.S. 167 - MANHATTAN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821602												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 04													
M169	M169 SPED - MANHATTAN	SCA IEH	IEH PO18-2ND FL HALLWAY	Construction	Complete	07/25/2016	IEH	01/31/2017	IEH	IEH	\$15,054	\$15,054	
DSF: 0000042129						<b>Total</b>					IEH	\$15,054	\$15,054
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,580	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M169	M169 SPED - MANHATTAN	SCA IEH	IEH PO18-1ST FLOOR	Construction	In-Progress	05/25/2017	IEH	IEH	IEH	IEH	\$1,276	\$1,276	
DSF: 0000046973						<b>Total</b>					IEH	\$1,276	\$1,276
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$638	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 04													
M169	M169 SPED - MANHATTAN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$100,000	\$0	
DSF: 0000776257													
<b>Total</b>											<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b> Delay due to site survey.							<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIX</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
M169	P.S. M169 - ROBERT F. KENNEDY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/28/2017	03/22/2017	03/22/2017	0	\$75,000	\$74,436	\$74,436	
DSF: 0000845129													
<b>Total</b>											<b>\$75,000</b>	<b>\$74,436</b>	<b>\$74,436</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$564</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 04													
M488	ART & DESIGN VOC HS - MANHATTA	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$94,561	\$0	
DSF: 0000776535													
<b>Total</b>										<b>DIIT</b>	<b>\$94,561</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
M488	ART & DESIGN VOC HS - MANHATTA	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	03/01/2016	DOES	05/20/2016	DOES	DOES	\$22,528	\$22,528	
DSF: 0000844704													
<b>Total</b>										<b>DOES</b>	<b>\$22,528</b>	<b>\$22,528</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$22,528	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M066	P.S. 151 - MANHATTAN	SCA CIP RESOA	FY16 RESO A ROOFTOP PLAYGROUND	Scope	Complete	01/19/2016	06/02/2016	02/16/2017	( 259)	\$0	\$58,836	\$32,812
				Design	PNS	PNS	PNS	PNS	PNS	\$50,400	\$110,323	\$5,535
				Construction	PNS	PNS	PNS	PNS	PNS	\$739,200	\$2,480,993	\$28,282
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$50,400	\$169,159	\$35,891
DSF: 0000823596												
<b>Total</b>										<b>\$840,000</b>	<b>\$2,819,311</b>	<b>\$102,520</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$840,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$1,979,311)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 236%)</b>		
Additional testing (structural testing delay) during scope phase resulted in additional scope duration and costs.												
<b>Category Note:</b>												
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	FY16 RESO A ROOFTOP GREENHOUSE	Scope	Complete	01/26/2016	06/09/2016	03/08/2016	93	\$0	\$29,329	\$29,063
				Design	In-Progress	05/18/2016	10/19/2016		( 254)	\$114,187	\$90,759	\$61,399
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,674,743	\$1,674,743	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$114,187	\$114,187	\$9,634
DSF: 0000823590												
<b>Total</b>										<b>\$1,903,117</b>	<b>\$1,909,018</b>	<b>\$100,096</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,903,117</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$5,901)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
Design completion delayed due to regulatory approval.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 05													
M158	P.S. 158 - MANHATTAN	SCA CIP	MASONRY/FLOOD ELIMINATION/ ROOFS/WINDOWS/PARAPETS	Scope	Complete	02/15/2013	07/01/2013	08/19/2013	( 49)	\$387,885	\$298,302	\$284,389	
				Design	Complete	09/26/2013	04/04/2014	03/19/2014	16	\$1,551,540	\$924,770	\$796,150	
				Construction	In-Progress	12/15/2014	12/13/2017		0	\$29,091,375	\$27,255,264	\$24,314,566	
				CM, F&E	In-Progress	12/15/2014	12/13/2017		0	\$1,810,130	\$858,760	\$851,778	
DSF: 0000024913, 0000763742, 0000763743, 0000763744, 0000777440													
<b>Total</b>											<b>\$32,840,930</b>	<b>\$29,337,096</b>	<b>\$26,246,883</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$30,472,340</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,503,834</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>11%</b>
M158	P.S. 158 - MANHATTAN	SCA CIP RESOA	FY14 RESO A ROOFS	Scope	Complete	03/10/2014	07/23/2014	09/05/2014	( 44)	\$0	\$56,321	\$47,847	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,244	\$178,951	\$13,390	
				Construction	PNS	PNS	PNS	PNS	PNS	\$62,244	\$3,450,653	\$7,182	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,244	\$235,272	\$6,076	
DSF: 0000798689													
<b>Total</b>											<b>\$70,732</b>	<b>\$3,921,197</b>	<b>\$74,495</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$70,731</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$3,850,465)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 5444%)</b>
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 05													
M158	P.S. 158 - MANHATTAN	SCA CIP RESOA	FY18 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866413													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M158	P.S. 158 - MANHATTAN	SCA CIP RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$3,205	\$3,205	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$27,557	\$12,819	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$451,182	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$30,762	\$0	
DSF: 0000799340													
<b>Total</b>											<b>\$150,000</b>	<b>\$512,706</b>	<b>\$16,024</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$362,706)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 242%)</b>	
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 05												
M158	P.S. 158 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 502, 405W, 100S AND 306	Construction	In-Progress	01/08/2015	IEH		IEH	IEH	\$4,614	\$4,614
DSF: 0000033454												
<b>Total</b>										IEH	\$4,614	\$4,614
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,374	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M158	P.S. 158 - MANHATTAN	SCA IEH	IEH PO18-ROOM 504	Construction	Complete	07/08/2016	IEH	04/11/2017	IEH	IEH	\$477	\$477
DSF: 0000041866												
<b>Total</b>										IEH	\$477	\$477
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$279	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 05													
M158	P.S. 158 - MANHATTAN	SCA IEH	IEH PO18-ROOM 220	Construction	Complete	07/08/2016	IEH	05/10/2017	IEH	IEH	\$7,703	\$7,703	
DSF: 0000041865						<b>Total</b>					IEH	\$7,703	\$7,703
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,885	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M158	P.S. 158 - MANHATTAN	SCA IEH	IEH PO18-ROOM 405E	Construction	In-Progress	09/07/2016	IEH		IEH	IEH	\$4,199	\$4,199	
DSF: 0000042805						<b>Total</b>					IEH	\$4,199	\$4,199
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,146	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 05													
M158	P.S. 158 BAYARD TAYLOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845163													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M158	YORKVILLE EAST MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	05/26/2017	( 7)	\$35,000	\$34,732	\$34,732	
DSF: 0000845164													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,732</b>	<b>\$34,732</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$268</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M158	P.S. 158 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	05/09/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.									DOEL			DOEL
M183	P.S. 183 - MANHATTAN	SCA CIP	EXTERIOR MASONRY/FLOOD ELIMINATION/ PARAPETS/ROOFS	Scope	Complete	05/24/2012	10/10/2012	10/18/2012	( 8)	\$201,197	\$214,237	\$214,237
				Design	Complete	09/03/2013	02/06/2014	04/25/2014	( 78)	\$789,355	\$463,168	\$447,771
				Construction	In-Progress	09/15/2014	12/02/2016		( 210)	\$13,415,475	\$12,306,849	\$11,241,152
				CM, F&E	In-Progress	09/15/2014	12/02/2016		( 210)	\$1,139,520	\$818,626	\$818,626
DSF: 0000753130, 0000777289, 0000777290, 0000799938												
<b>Total</b>										\$15,545,547	\$13,802,880	\$12,721,786
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$15,331,441	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (deteriorated steel) resulted in additional construction duration.									\$1,742,667			11%
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M183	P.S. 183 - MANHATTAN	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	In-Progress	05/15/2017	10/16/2017		0	\$77,698	\$77,698	\$14,035
				Design	PNS	PNS	PNS	PNS	PNS	\$302,660	\$302,660	\$55,755
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,945,069	\$4,945,069	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$468,301	\$468,301	\$0
DSF: 0000798268, 0000798269												
<b>Total</b>										<b>\$5,793,728</b>	<b>\$5,793,728</b>	<b>\$69,790</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$69,790</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M183	P.S. 183 - MANHATTAN	SCA IEH	IEH PO18-ROOM 503	Construction	In-Progress	06/22/2017	IEH	IEH	IEH	IEH	\$984	\$984
DSF: 0000047411												
<b>Total</b>										<b>IEH</b>	<b>\$984</b>	<b>\$984</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$492</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 05													
M183	P.S. 183 ROBERT L. STEVENSON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	03/25/2017	03/25/2017	0	\$100,000	\$99,250	\$99,250	
DSF: 0000844411													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M183	P.S. 183 ROBERT L. STEVENSON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/27/2017	04/27/2017	0	\$46,000	\$45,654	\$45,654	
DSF: 0000845165													
<b>Total</b>										<b>\$46,000</b>	<b>\$45,654</b>	<b>\$45,654</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$46,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$346</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 05													
M190	P.S. 290 - MANHATTAN	SCA CIP RESOA	FY15 RESO A - GREENROOF	Scope	Complete	12/02/2015	05/04/2016	11/21/2016	( 201)	\$0	\$134,946	\$116,497	
				Design	In-Progress	04/20/2017	09/20/2017		0	\$98,914	\$182,360	\$22,160	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,450,742	\$1,450,742	\$47,405	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$98,914	\$98,914	\$29,949	
DSF: 0000754506													
<b>Total</b>											<b>\$1,648,570</b>	<b>\$1,866,962</b>	<b>\$216,011</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional testing (roofing) during scope phase resulted in additional design costs.							\$1,648,570		(\$218,392)		( 13%)		
<b>Category Note:</b>													
M190	P.S. 290 MANHATTAN NEW SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/27/2017	04/24/2017	04/24/2017	0	\$35,000	\$34,737	\$34,737	
DSF: 0000845169													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$35,000		\$263		1%		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 05													
M198	P.S. 198 - MANHATTAN	SCA CIP	WINDOWS/ROOFS/PARAPETS	Scope	Complete	02/13/2014	06/30/2014	08/14/2014	( 45)	\$124,905	\$94,608	\$94,608	
				Design	Complete	10/01/2014	03/09/2015	04/06/2016	( 394)	\$494,872	\$387,567	\$293,213	
				Construction	In-Progress	05/15/2017	11/05/2018		0	\$8,852,502	\$8,019,097	\$57,277	
				CM, F&E	In-Progress	05/15/2017	11/05/2018		0	\$644,650	\$77,094	\$77,094	
DSF: 0000786768, 0000786769, 0000786770													
<b>Total</b>											<b>\$10,116,929</b>	<b>\$8,578,366</b>	<b>\$522,192</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,168,589</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,538,563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b>													
M198	P.S. 198 - MANHATTAN	SCA CIP RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Scope	Complete	01/08/2016	05/10/2016	03/18/2016	53	\$0	\$8,687	\$8,687	
				Design	Complete	03/23/2016	08/05/2016	07/06/2016	30	\$19,500	\$32,054	\$22,569	
				Construction	In-Progress	05/08/2017	10/04/2017		0	\$286,000	\$116,211	\$6,211	
				CM, F&E	In-Progress	05/08/2017	10/04/2017		0	\$19,500	\$124,826	\$10,160	
DSF: 0000822316													
<b>Total</b>											<b>\$325,000</b>	<b>\$281,778</b>	<b>\$47,627</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$325,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$43,222</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 05													
M198	P.S. 198 - MANHATTAN	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000866425													
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
M198	P.S. 198 - MANHATTAN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866420													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 05													
M198	P.S. 77 - MANHATTAN	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$5,280	\$6,600	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$77,440	\$96,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,280	\$6,600	\$0	
DSF: 0000823550													
<b>Total</b>											<b>\$88,000</b>	<b>\$110,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$88,000		(\$22,000)		( 25%)		
<b>Category Note:</b>													
M198	P.S. 198 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/27/2017	08/28/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000844812													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$250,000		\$0		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M198	P.S. 198 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 235, 106, 103	Construction	Complete	11/17/2015	IEH	02/09/2017	IEH	IEH	\$3,773	\$3,773
DSF: 0000038990												
<b>Total</b>												
						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Explanations:</b>												
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						\$1,964		IEH				IEH
M198	P.S. 77 LOWER LAB SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$35,000	\$34,736	\$34,736
DSF: 0000845167												
<b>Total</b>												
						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Explanations:</b>												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						\$35,000		\$264				1%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 05													
M198	P.S. 198 ISADOR E. IDA STRAUS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845168													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M271	P.S./I.S. 217 - MANHATTAN	SCA CIP RESOA	FY14 RESO A GREEN ROOF	Scope	Complete	05/12/2016	09/27/2016	07/20/2016	69	\$0	\$22,599	\$22,599	
				Design	In-Progress	08/09/2016	01/12/2017		( 169)	\$89,100	\$71,768	\$7,537	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,306,800	\$1,306,800	\$227	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$89,100	\$89,100	\$532	
DSF: 0000777343													
<b>Total</b>										<b>\$1,485,000</b>	<b>\$1,490,267</b>	<b>\$30,895</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,485,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,267)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
Project scope expanded requiring additional design effort.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M480	JULIA RICHMAN HS	SCA CIP	STRUCTURAL CONDITION OF POOL	Scope	Complete	09/29/2010	02/17/2011	01/13/2011	35	\$116,280	\$97,875	\$97,759
				Design	Complete	12/23/2011	05/25/2012	05/16/2012	9	\$406,980	\$784,205	\$762,980
				Construction	Complete	07/23/2012	01/13/2014	01/02/2017	(1085)	\$6,598,890	\$8,133,092	\$7,672,928
				CM, F&E	Complete	07/23/2012	01/13/2014	01/02/2017	(1085)	\$523,260	\$1,026,492	\$1,024,081
DSF: 0000699094												
<b>Total</b>										<b>\$7,645,410</b>	<b>\$10,041,664</b>	<b>\$9,557,748</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field condition (structural steel) resulted in additional construction duration and costs.						\$10,007,608		(\$2,396,254)		( 31%)		
<b>Category Note:</b>												
M480	TALENT UNLIMITED HS - MANHATTA	SCA IEH	IEH PO18-ROOM 444	Construction	In-Progress	05/30/2014	IEH	IEH	IEH	IEH	\$24,747	\$24,227
DSF: 0000030632												
<b>Total</b>										<b>IEH</b>	<b>\$24,747</b>	<b>\$24,227</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$24,579		IEH		IEH		
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M480	TALENT UNLIMITED HS - MANHATTA	SCA IEH	IEH PO18-ROOMS 319, 321, 325, 339	Construction	Complete	03/21/2016	IEH	02/09/2017	IEH	IEH	\$5,574	\$5,574
DSF: 0000040528												
<b>Total</b>										IEH	\$5,574	\$5,574
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,839	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M480	TALENT UNLIMITED HS - MANHATTA	SCA IEH	IEH PO18-ROOMS 102, 107, 228, 232, 324	Construction	In-Progress	08/22/2016	IEH		IEH	IEH	\$6,219	\$6,219
DSF: 0000042552												
<b>Total</b>										IEH	\$6,219	\$6,219
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,155	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 05												
M480	TALENT UNLIMITED HS - MANHATTA	SCA IEH	IEH PO18-ROOMS 506, 508, 509, 402, 439	Construction	In-Progress	08/22/2016	IEH		IEH	IEH	\$3,193	\$3,193
DSF: 0000042525												
<b>Total</b>										IEH	\$3,193	\$3,193
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,648	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M480	VANGUARD HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0		\$35,000	\$34,709	\$34,709
DSF: 0000845174												
<b>Total</b>										\$35,000	\$34,709	\$34,709
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$291	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 05												
M480	ELLA BAKER SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	05/01/2017	05/01/2017	0	\$35,000	\$34,738	\$34,738
DSF: 0000845171												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M480	URBAN ACADEMY LABORATORY HIGH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$35,000	\$34,372	\$34,372
DSF: 0000845173												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,372</b>	<b>\$34,372</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$628</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												2%

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 05													
M480	MANHATTAN INTERNATIONAL HIGH S	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,736	\$34,736	
DSF: 0000845175													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M480	JULIA RICHMAN H.S.	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	05/09/2017	DOEL	DOEL		DOEL	\$800	\$0	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M480	JULIA RICHMAN H.S.	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/07/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
M645	LIFE SCIENCE SECONDARY SCHOOL	SCA CIP	HAZARDOUS - FACADE REPAIR	Scope	Complete	08/12/2015	04/28/2016	12/03/2015	147	\$36,865	\$19,290	\$19,290
				Design	Complete	03/16/2017	09/15/2017	06/07/2017	100	\$147,461	\$77,162	\$77,162
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,764,897	\$2,764,897	\$14,429
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$172,038	\$172,038	\$14,352
DSF: 0000866156												
<b>Total</b>										<b>\$3,121,261</b>	<b>\$3,033,387</b>	<b>\$125,233</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$158,300</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$87,874</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 05														
M645	LIFE SCIENCE SECONDARY SCHOOL	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0		
DSF: 0000844188														
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
M645	LIFE SCIENCE SECONDARY SCHOOL	SCA IEH	IEH PO18-2ND FLOOR CORRIDOR	Construction	Complete	05/03/2016	IEH	01/31/2017	IEH	IEH	\$5,954	\$5,954		
DSF: 0000041045														
<b>Total</b>											<b>IEH</b>	<b>\$5,954</b>	<b>\$5,954</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,019</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 05												
M645	LIFE SCIENCE SECONDARY SCHOOL	SCA IEH	IEH PO18-1ST FLOORR LOBBY	Construction	In-Progress	11/04/2016	IEH		IEH	IEH	\$7,324	\$7,324
DSF: 0000043608												
<b>Total</b>										IEH	\$7,324	\$7,324
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,696</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M645	LIFE SCIENCES SECONDARY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018	0		\$35,000	\$34,737	\$34,737
DSF: 0000845176												
<b>Total</b>										\$35,000	\$34,737	\$34,737
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 05														
M816	P.S. 527 - MANHATTAN	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0		
DSF: 0000844813														
<b>Total</b>											<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
M855	ELEANOR ROOSEVELT HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/01/2017	04/26/2017	04/26/2017	0	\$35,000	\$34,735	\$34,735		
DSF: 0000845172														
<b>Total</b>											<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.							

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 06													
M009	P.S. 9 - MANHATTAN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866407													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M009	I.S. 243 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$126,948	\$0	
DSF: 0000777061													
<b>Total</b>										<b>DIIT</b>	<b>\$126,948</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M009	P.S. 9 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$126,948	\$0
DSF: 0000777060												
<b>Total</b>										<b>DIIT</b>	<b>\$126,948</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
M044	I.S. 245 - MANHATTAN	SCA CIP RESOA	FY15 RESO A GREENHOUSE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$1,221	\$1,221
				Design	PNS	PNS	PNS	PNS	PNS	\$12,793	\$6,879	\$4,885
				Construction	PNS	PNS	PNS	PNS	PNS	\$187,631	\$118,800	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,793	\$8,100	\$0
DSF: 0000800099												
<b>Total</b>										<b>\$213,217</b>	<b>\$135,000</b>	<b>\$6,106</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$213,218	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$78,217</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 06												
M044	P.S. 334 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866430												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M075	P.S. 75 - MANHATTAN	SCA CIP	PLAYNYC BOILER CONVERSION/CLIMATE CONTROL	Scope	Complete	07/11/2013	12/12/2013	02/14/2014	( 64)	\$110,989	\$78,243	\$78,243
				Design	Complete	02/18/2014	07/18/2014	07/25/2014	( 7)	\$436,623	\$462,775	\$428,746
				Construction	In-Progress	06/13/2016	09/05/2017		0	\$7,528,581	\$6,979,035	\$1,159,734
				CM, F&E	In-Progress	06/13/2016	09/05/2017		0	\$613,272	\$590,343	\$590,234
DSF: 0000775607, 0000775608												
<b>Total</b>										<b>\$8,689,465</b>	<b>\$8,110,396</b>	<b>\$2,256,957</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,237,435</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$579,069</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				IEH
City Council District 06													
M075	P.S. 75 - MANHATTAN	SCA IEH	IEH PO18-2ND FLOOR HALLWAY	Construction	Complete	06/02/2016	IEH	02/03/2017	IEH	IEH	\$8,056	\$8,056	
DSF: 0000041448													
<b>Total</b>										IEH	\$8,056	\$8,056	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,072	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M075	P.S. 75 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 210,201,202,20	Construction	In-Progress	12/15/2016	IEH	IEH	IEH	IEH	\$8,555	\$8,555	
DSF: 0000044528													
<b>Total</b>										IEH	\$8,555	\$8,555	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,310	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M075	P.S. 75 - MANHATTAN	Fast Track Projects	TEMPORARY BOILER	Construction	In-Progress	10/05/2015	FTK		FTK	FTK	\$856,418	\$143,774
DSF: 0000823602												
<b>Total</b>										FTK	\$856,418	\$143,774
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$856,418	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M075	P.S. 75 - MANHATTAN	DOE- RESOA	FY16 RESO A PLAYGROUND REDEVELOPMEN	Construction	Complete	03/18/2016	DOER	12/05/2016	DOER	\$450,000	\$447,611	\$447,611
DSF: 0000822836												
<b>Total</b>										\$450,000	\$447,611	\$447,611
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$2,389	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 06												
M084	P.S. 84 - MANHATTAN	SCA CIP RESOA	RESO A GREENROOF	Scope	Complete	05/22/2013	10/07/2013	08/16/2013	52	\$0	\$98,839	\$81,218
				Design	Complete	04/07/2016	09/07/2016	10/17/2016	( 40)	\$72,898	\$84,935	\$81,302
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,069,165	\$1,069,165	\$27,977
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$72,898	\$72,898	\$33,869
DSF: 0000776001												
<b>Total</b>										<b>\$1,214,961</b>	<b>\$1,325,837</b>	<b>\$224,366</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,214,960</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$110,876)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>
<b>Category Note:</b>												
M087	P.S. 87 - MANHATTAN	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$3,900	\$25,334	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$57,200	\$371,569	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,900	\$25,334	\$0
DSF: 0000844933												
<b>Total</b>										<b>\$65,000</b>	<b>\$422,237</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$357,237)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 550%)</b>
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 06												
M087	P.S. 87 - MANHATTAN	SCA IEH	IEH PO18-GYM CEILING	Construction	In-Progress	07/29/2016	IEH		IEH	IEH	\$8,545	\$8,545
DSF: 0000042267												
<b>Total</b>										IEH	\$8,545	\$8,545
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,319	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M087	P.S. 87 - MANHATTAN	DOE - Skilled Trades	PLANYC OIL CONVERSION PROJECT	Construction	In-Progress	10/17/2011	DOES		DOES	DOES	\$4,150	\$1,150
DSF: 0000754323												
<b>Total</b>										DOES	\$4,150	\$1,150
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,150	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M087	P.S. 87 - MANHATTAN	DOE - Skilled Trades	GYMNASIUM CEILING	Construction	In-Progress	06/30/2016	DOES		DOES	DOES	\$84,706	\$84,706
DSF: 0000830939												
<b>Total</b>										<b>DOES</b>	<b>\$84,706</b>	<b>\$84,706</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$84,706</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M118	P.S. 333 - MANHATTAN	SCA CIP	EXTERIOR MASONRY/ROOFS/PARAPETS	Scope	Complete	02/13/2013	06/28/2013	08/23/2013	( 56)	\$167,234	\$231,130	\$225,696
				Design	Complete	09/25/2013	03/03/2014	03/27/2014	( 24)	\$668,934	\$448,045	\$389,405
				Construction	In-Progress	08/19/2016	05/10/2018		0	\$12,542,503	\$12,471,837	\$1,439,753
				CM, F&E	In-Progress	08/19/2016	05/10/2018		0	\$780,422	\$323,337	\$316,521
DSF: 0000763231, 0000763232, 0000763233												
<b>Total</b>										<b>\$14,159,093</b>	<b>\$13,474,349</b>	<b>\$2,371,375</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$15,636,115</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$684,744</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M118	P.S. 333 - MANHATTAN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866418													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M118	P.S. 333 - MANHATTAN	SCA IEH	IEH PO18-BOILERS	Construction	In-Progress	03/10/2017	IEH	IEH	IEH	IEH	\$3,090	\$3,090	
DSF: 0000045687													
<b>Total</b>											<b>IEH</b>	<b>\$3,090</b>	<b>\$3,090</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,545</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M118	P.S. 333 - MANHATTAN	SCA IEH	IEH PO18-3RD FLOOR	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,286	\$1,286
DSF: 0000046001												
<b>Total</b>										IEH	\$1,286	\$1,286
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$643	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M118	M.S. 256 ACADEMIC & ATHLETIC E	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/31/2017	05/17/2017	14	\$100,000	\$99,250	\$99,250
DSF: 0000844394												
<b>Total</b>										\$100,000	\$99,250	\$99,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M118	M.S. 256 ACADEMIC & ATHLETIC E	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/17/2017	( 14)	\$35,000	\$34,738	\$34,738
DSF: 0000845393												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M118	P.S. 333 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	07/29/2016	DOES	01/31/2017	DOES	DOES	\$37,119	\$37,119
DSF: 0000844706												
<b>Total</b>										<b>DOES</b>	<b>\$37,119</b>	<b>\$37,119</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$37,119</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M166	P.S. 166 - MANHATTAN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,480	\$12,480	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$183,040	\$183,040	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,480	\$12,480	\$0	
DSF: 0000866406													
<b>Total</b>											<b>\$208,000</b>	<b>\$208,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$208,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M166	P.S. 166 - MANHATTAN	SCA IEH	IEH PO18-1-5 FLRS LANDINGS	Construction	In-Progress	07/13/2016	IEH	IEH	IEH	\$4,095	\$4,095	\$4,095	
DSF: 0000041908													
<b>Total</b>											<b>IEH</b>	<b>\$4,095</b>	<b>\$4,095</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,075</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
M166	P.S. 166 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 404, 308, 304, 206, 206A	Construction	In-Progress	05/12/2017	IEH		IEH	IEH	\$1,894	\$1,894
DSF: 0000046746						<b>Total</b>			IEH	\$1,894	\$1,894	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$947	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M166	P.S. 166 - MANHATTAN	DOE- RESOA	FY15 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$148,499	\$148,499	\$0
DSF: 0000821901						<b>Total</b>			\$148,499	\$148,499	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$148,499	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M166	P.S. 166 - MANHATTAN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	03/14/2016	DOES	07/22/2016	DOES	DOES	\$79,709	\$79,709	
DSF: 0000786434													
<b>Total</b>											<b>DOES</b>	<b>\$79,709</b>	<b>\$79,709</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$79,709</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M191	THE RIVERSIDE SCHOOL FOR MAKER	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	01/30/2017	03/28/2017	03/23/2017	5	\$0	\$10,240	\$4,475	
				Design	Complete	03/23/2017	08/07/2017	05/12/2017	87	\$21,000	\$36,092	\$18,028	
				Construction	In-Progress	06/23/2017	01/18/2018		0	\$308,000	\$152,017	\$1,317	
				CM, F&E	In-Progress	06/23/2017	01/18/2018		0	\$21,000	\$16,174	\$5,037	
DSF: 0000844931													
<b>Total</b>											<b>\$350,000</b>	<b>\$214,523</b>	<b>\$28,857</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$135,477</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>39%</b>	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 06												
M191	THE RIVERSIDE SCHOOL FOR MAKER	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000786671												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M191	P.S. 191 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/12/2016	DOES	DOES	DOES	DOES	\$58,293	\$58,293
DSF: 0000809992												
<b>Total</b>										<b>DOES</b>	<b>\$58,293</b>	<b>\$58,293</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$58,293</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M199	P.S. 199 - MANHATTAN	SCA CIP RESOA	FY13 RESO A- GREENHOUSE	Scope	Complete	04/21/2015	09/03/2015	07/30/2015	35	\$0	\$158,524	\$158,177
				Design	Complete	08/18/2015	01/22/2016	02/02/2016	( 11)	\$44,460	\$123,728	\$123,728
				Construction	PNS	PNS	PNS	PNS	PNS	\$652,080	\$889,392	\$8,496
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$44,460	\$60,640	\$19,294
DSF: 0000754508												
<b>Total</b>										<b>\$741,000</b>	<b>\$1,232,284</b>	<b>\$309,695</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.						\$741,000		(\$491,284)		( 66%)		
<b>Category Note:</b>												
M199	P.S. 199 - MANHATTAN	SCA CIP RESOA	RESO A HYDROPONICS CLASSROOM	Scope	In-Progress	05/17/2017	08/17/2017		0	\$0	\$8,296	\$558
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$9,704	\$2,233
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866188												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$2,791</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$300,000		\$0		0%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 06</b>													
M342	P.S. 342 (RIVERSIDE CENTER)	SCA Capacity	NEW SCHOOL	Scope	Complete	04/21/2011	09/02/2011	09/26/2011	( 24)	\$1,860,643	\$872,960	\$872,960	
				Design	Complete	09/27/2011	03/15/2012	12/31/2015	(1386)	\$5,954,058	\$4,949,725	\$3,913,478	
				Construction	In-Progress	06/17/2016	09/01/2017		0	\$83,505,659	\$75,205,138	\$56,817,945	
				CM,Art,F&E	In-Progress	06/17/2016	09/01/2017		0	\$11,759,264	\$4,898,742	\$1,211,667	
DSF: 0000730952													
<b>Total</b>											<b>\$103,079,624</b>	<b>\$85,926,565</b>	<b>\$62,816,050</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$92,495,961</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$17,153,059</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>17%</b>	
<b>Category Note:</b>													
M470	URBAN ASSEMBLY SCHOOL	SCA CIP	HVAC (BMS) WORK/BACKFLOW PREVENTER & WATER METER	Scope	Complete	05/20/2013	09/20/2013	11/04/2013	( 45)	\$31,295	\$56,697	\$46,722	
				Design	Complete	11/13/2013	05/15/2014	10/27/2014	( 165)	\$120,074	\$96,567	\$91,555	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,792,982	\$1,792,982	\$22,473	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$212,445	\$212,445	\$23,410	
DSF: 0000764420, 0000764431													
<b>Total</b>											<b>\$2,156,796</b>	<b>\$2,158,691</b>	<b>\$184,160</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$252,260</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,895)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Design completion delayed due to regulatory approval.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M470	URBAN ASSEMBLY SCHOOL	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	In-Progress	06/23/2017	09/25/2017		0	\$0	\$95	\$95	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$14,905	\$380	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000844926													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$475</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M470	INNOVATION DIPLOMA PLUS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$7,377	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$17,100	\$9,723	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$250,800	\$250,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$17,100	\$17,100	\$0	
DSF: 0000844925													
<b>Total</b>										<b>\$285,000</b>	<b>\$285,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$285,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 06												
M470	THE URBAN ASSEMBLY SCHOOL	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
DSF: 0000866396												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M470	THE GLOBAL LEARNING COLLABORAT	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866724												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M470	THE GLOBAL LEARNING COLLABORAT	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$100,000	\$100,000	\$0	
DSF: 0000844388													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
M485	IORELLO LAGUARDIA HS - M	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866391													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M485	FIORIELLO LAGUARDIA HS - MANHAT	SCA CIP RESOA	FY15 RESO A INTERIOR MODERNIZATION	Scope	Complete	05/14/2015	09/14/2015	12/23/2015	( 100)	\$0	\$145,691	\$126,492	
				Design	In-Progress	07/28/2016	03/28/2017		( 94)	\$317,010	\$217,639	\$146,220	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,649,476	\$4,649,476	\$10,461	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$317,010	\$317,010	\$33,647	
DSF: 0000800083													
<b>Total</b>											<b>\$5,283,496</b>	<b>\$5,329,816</b>	<b>\$316,820</b>
<b>Explanations:</b> Design completion delayed due to regulatory approval.							<b>OMB CP Authorized Amount</b>	<b>\$5,283,495</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$46,320)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>													
M485	FIORIELLO H. LAGUARDIA HIGH SCH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$150,000	\$148,875	\$148,875	
DSF: 0000845391													
<b>Total</b>											<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 06													
M490	HS FOR ARTS & TECHNOLOGY - M	SCA CIP	ROOFS	Scope	Complete	01/13/2017	05/31/2017	06/21/2017	( 21)	\$144,504	\$61,699	\$38,353	
				Design	PNS	PNS	PNS	PNS	PNS	\$578,015	\$578,015	\$88,858	
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,837,785	\$10,837,785	\$954	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$674,351	\$674,351	\$2,950	
DSF: 0000832537													
<b>Total</b>											<b>\$12,234,655</b>	<b>\$12,151,850</b>	<b>\$131,115</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$163,899</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$82,805</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
M490	HS FOR ARTS & TECHNOLOGY - M	SCA CIP RESOA	FY16 RESO A ATHLETIC FIELDS	Scope	Complete	12/21/2015	05/19/2016	02/09/2016	100	\$0	\$26,597	\$26,597	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$106,326	\$1,612	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$1,949,530	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$132,923	\$0	
DSF: 0000822834													
<b>Total</b>											<b>\$300,000</b>	<b>\$2,215,376</b>	<b>\$28,209</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,915,376)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 638%)</b>	
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 06													
M490	MAXINE GREEN HIGH SCHOOL	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	Complete	01/19/2017	04/20/2017	03/20/2017	31	\$0	\$7,547	\$1,569	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$92,561	\$4,463	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$1,468,256	\$3,358	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$100,108	\$3,911	
DSF: 0000844185													
<b>Total</b>											<b>\$200,000</b>	<b>\$1,668,472</b>	<b>\$13,301</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$200,000		(\$1,468,472)		( 734%)		
<b>Category Note:</b>													
M490	HUNTER SCIENCE HS - MANHATTAN	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/18/2017	05/03/2017	03/06/2017	58	\$0	\$7,224	\$1,459	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,600	\$95,068	\$5,835	
				Construction	PNS	PNS	PNS	PNS	PNS	\$140,800	\$1,500,288	\$6,450	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,600	\$102,292	\$2,377	
DSF: 0000844927													
<b>Total</b>											<b>\$160,000</b>	<b>\$1,704,872</b>	<b>\$16,121</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$160,000		(\$1,544,872)		( 966%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 06													
M490	P.S. 859 - MANHATTAN	SCA CIP RESOA	FY18 RESO A LIGHTING FIXTURES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$16,800	\$16,800	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$246,400	\$246,400	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$16,800	\$16,800	\$0	
DSF: 0000866324													
<b>Total</b>											<b>\$280,000</b>	<b>\$280,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$280,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M490	MANHATTAN THEATER LAB - MANHAT	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$5,654	\$0	
DSF: 0000777127													
<b>Total</b>											<b>DIIT</b>	<b>\$5,654</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M490	HS FOR ARTS & TECHNOLOGY DOE- RESOA - M		FY16 RESO A TOILETS	Construction	Complete	07/15/2016	DOER	12/05/2016	DOER	\$289,589	\$289,589	\$289,589	
DSF: 0000822833													
<b>Total</b>										<b>\$289,589</b>	<b>\$289,589</b>	<b>\$289,589</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$289,589</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M490	HS FOR ARTS & TECHNOLOGY DOE - Skilled Trades - M		WATER BOOSTER PUMPS	Construction	In-Progress	03/04/2016	DOES		DOES	DOES	\$62,928	\$62,928	
DSF: 0000844150													
<b>Total</b>										<b>DOES</b>	<b>\$62,928</b>	<b>\$62,928</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$62,928</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 06												
M837	ISHS @ M837	SCA Lease Site Improvement	LEASE (PHASE II)	Scope	Complete	06/09/2014	08/28/2014	08/28/2014	0	\$342,350	\$455,188	\$455,037
				Design	Complete	08/29/2014	12/15/2014	09/16/2016	( 641)	\$1,095,520	\$1,863,588	\$1,822,089
				Construction	In-Progress	01/18/2017	02/06/2019		0	\$15,364,668	\$13,991,517	\$1,558,275
				CM, F&E	In-Progress	01/18/2017	02/06/2019		0	\$2,163,652	\$823,335	\$138,855
DSF: 0000800279												
<b>Total</b>										<b>\$18,966,190</b>	<b>\$17,133,628</b>	<b>\$3,974,256</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$26,569,319</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,832,562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>10%</b>
M841	M811 SPED - MANHATTAN	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/16/2017	04/14/2017	03/21/2017	24	\$0	\$7,541	\$7,541
				Design	Complete	03/21/2017	08/03/2017	05/15/2017	80	\$24,000	\$23,078	\$21,348
				Construction	In-Progress	06/28/2017	03/24/2018		0	\$352,000	\$335,832	\$1,267
				CM, F&E	In-Progress	06/28/2017	03/24/2018		0	\$24,000	\$29,723	\$5,129
DSF: 0000844928												
<b>Total</b>										<b>\$400,000</b>	<b>\$396,174</b>	<b>\$35,285</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,826</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>1%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
M841	M811 SPED - MANHATTAN	SCA Emergency Response	EXTERIOR MASONRY	Construction	PNS	EMER	EMER	EMER	EMER	EMER	EMER	\$0
DSF: 0000045266						<b>Total</b>			EMER	EMER	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	EMER	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	EMER	
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
M841	M811 SPED - MANHATTAN	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	Complete	01/08/2016	DOER	12/05/2016	DOER	\$35,000	\$37,313	\$37,313
DSF: 0000800425						<b>Total</b>			\$35,000	\$37,313	\$37,313	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$2,313)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 7%)	
<b>Category Note:</b> DOE - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 06													
M932	P.S. 859 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$842,333	\$0	
DSF: 0000776542													
<b>Total</b>										<b>DIIT</b>	<b>\$842,333</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 07												
M004	P.S. 4 - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/01/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000845253												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
M004	P.S. 4 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$426,232	\$0
DSF: 0000777056												
<b>Total</b>										<b>DIIT</b>	<b>\$426,232</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 07													
M004	P.S. 004 DUKE ELLINGTON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$100,000	\$99,241	\$99,241	
DSF: 0000844386													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,241</b>	<b>\$99,241</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$759</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M028	P.S. 28 - MANHATTAN	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/29/2017	08/31/2017		0	\$0	\$12	\$12	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$2,988	\$48	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000822829													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$60</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M028	P.S. 28 - MANHATTAN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	03/22/2016	IEH		IEH	IEH	\$51,217	\$51,217
DSF: 0000843734												
<b>Total</b>										IEH	\$51,217	\$51,217
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$28,382	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M028	P.S. 28 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$410,404	\$0
DSF: 0000777072												
<b>Total</b>										DIIT	\$410,404	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 07													
M028	P.S. 028 WRIGHT BROTHERS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$52,000	\$51,605	\$51,605	
DSF: 0000845249													
<b>Total</b>											<b>\$52,000</b>	<b>\$51,605</b>	<b>\$51,605</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$52,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$395</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
M036	P.S. 36 - MANHATTAN	SCA CIP	PLAYGROUND	Scope	In-Progress	05/01/2017	07/31/2017		0	\$7,500	\$7,510	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$27,500	\$27,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$291,250	\$291,250	\$141	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$67,500	\$67,500	\$460	
DSF: 0000866096													
<b>Total</b>											<b>\$393,750</b>	<b>\$393,760</b>	<b>\$601</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,460</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$10)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M036	P.S. 36 - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,720	\$6,720	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$98,560	\$98,560	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,720	\$6,720	\$0
DSF: 0000866392												
<b>Total</b>										<b>\$112,000</b>	<b>\$112,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$112,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M036	P.S. 36 - MANHATTAN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	05/05/2015	IEH	IEH	IEH	IEH	\$79,014	\$79,014
DSF: 0000821991												
<b>Total</b>										<b>IEH</b>	<b>\$79,014</b>	<b>\$79,014</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$44,955</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M036	P.S. 36 - MANHATTAN	SCA IEH	IEH PO18-SLOPSINK IN BSMT	Construction	In-Progress	10/03/2016	IEH		IEH	IEH	\$5,342	\$5,342
DSF: 0000043266												
<b>Total</b>										IEH	\$5,342	\$5,342
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,698	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M043	URBAN ASSEMBLY SCHOOL	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
DSF: 0000866408												
<b>Total</b>										\$200,000	\$200,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07						IEH	IEH	IEH	IEH	IEH	\$233,760	\$233,760
M043	I.S. 286 - MANHATTAN	SCA IEH	WINDOWS	Construction	PNS	IEH	IEH	IEH	IEH	IEH	\$233,760	\$233,760
DSF: 0000045268						<b>Total</b>			IEH	\$233,760	\$233,760	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$116,880	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M043	I.S. M286 RENAISSANCE LEADERSH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018	0	\$75,000	\$74,435	\$74,435	
DSF: 0000845242						<b>Total</b>			\$75,000	\$74,435	\$74,435	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$565	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M043	I.S. 369 - MANHATTAN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/11/2016	DOER	12/01/2016	DOER	\$212,122	\$214,527	\$214,527	
DSF: 0000822795													
<b>Total</b>										<b>\$212,122</b>	<b>\$214,527</b>	<b>\$214,527</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$212,122</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,405)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M043	I.S. 367 - MANHATTAN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	In-Progress	01/15/2015	DOES		DOES	DOES	\$450,000	\$912	
DSF: 0000821613													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$912</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M054	I.S. 54 - MANHATTAN	SCA CIP	MASONRY & GRANITE STEP DEFECTS	Scope	Complete	07/02/2014	11/18/2014	10/28/2014	21	\$26,490	\$48,471	\$39,459	
				Design	Complete	12/03/2014	05/06/2015	07/14/2015	( 69)	\$97,130	\$61,380	\$58,339	
				Construction	In-Progress	10/19/2016	07/15/2017		0	\$1,028,695	\$952,163	\$677,151	
				CM, F&E	In-Progress	10/19/2016	07/15/2017		0	\$238,410	\$251,571	\$251,449	
DSF: 0000785205													
<b>Total</b>										<b>\$1,390,725</b>	<b>\$1,313,585</b>	<b>\$1,026,398</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,422,729</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$77,140</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>6%</b>
<b>Category Note:</b>													
M054	I.S. 54 - MANHATTAN	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$32,640	\$32,640	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$478,720	\$478,720	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$32,640	\$32,640	\$0	
DSF: 0000822315													
<b>Total</b>										<b>\$544,000</b>	<b>\$544,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$544,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 07												
M054	I.S. 54 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$301,650	\$0
DSF: 0000777087												
<b>Total</b>										<b>DIIT</b>	<b>\$301,650</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
M125	I.S. 362 - MANHATTAN	SCA IEH	IEH PO18-CAFETERIA FLOOR	Construction	In-Progress	06/30/2014	IEH	IEH		IEH	\$1,806	\$306
DSF: 0000030955												
<b>Total</b>										<b>IEH</b>	<b>\$1,806</b>	<b>\$306</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,806</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07						PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0
M125	I.S. 362 - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS							
DSF: 0000845238						<b>Total</b>				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
M125	COLUMBIA SECONDARY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018	0	\$50,000	\$49,619	\$49,619	
DSF: 0000845239						<b>Total</b>				<b>\$50,000</b>	<b>\$49,619</b>	<b>\$49,619</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$381</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M125	P.S. 125 - MANHATTAN	DOE- RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	01/04/2017	DOER		DOER	\$100,000	\$100,000	\$888
DSF: 0000844195												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$888</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
M125	P.S. 125 - MANHATTAN	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	Complete	08/12/2016	DOER	10/12/2016	DOER	\$100,000	\$64,893	\$64,893
DSF: 0000822793												
<b>Total</b>										<b>\$100,000</b>	<b>\$64,893</b>	<b>\$64,893</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$35,107</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>35%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 07												
M125	I.S. 362 - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	08/03/2015	DOES		DOES	DOES	\$315,120	\$315,120
DSF: 0000799813												
<b>Total</b>										<b>DOES</b>	<b>\$315,120</b>	<b>\$315,120</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$315,120</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M125	I.S. 362 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	08/17/2016	DOES	12/06/2016	DOES	DOES	\$27,741	\$27,741
DSF: 0000844705												
<b>Total</b>										<b>DOES</b>	<b>\$27,741</b>	<b>\$27,741</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$27,741</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 07													
M145	P.S. 145 - MANHATTAN	SCA CIP	PLANYC BOILER CNVSN/PLANYC CLIMATE CTRL	Scope	Complete	06/24/2013	11/25/2013	08/23/2013	94	\$47,478	\$127,099	\$127,099	
				Design	Complete	09/20/2013	02/26/2014	01/31/2014	26	\$188,990	\$446,713	\$444,647	
				Construction	In-Progress	06/27/2014	09/19/2015		( 650)	\$3,460,812	\$3,485,235	\$3,070,783	
				CM, F&E	In-Progress	06/27/2014	09/19/2015		( 650)	\$233,548	\$692,362	\$690,296	
DSF: 0000775605, 0000775606													
<b>Total</b>											<b>\$3,930,828</b>	<b>\$4,751,409</b>	<b>\$4,332,825</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (rock beneath slab) resulted in increased construction duration and costs.							\$4,708,350		(\$ 820,581)		( 21%)		
<b>Category Note:</b>													
M145	WEST PREP ACADEMY - MANHATTAN	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/05/2015	06/08/2015	04/02/2015	67	\$0	\$30,034	\$12,228	
				Design	In-Progress	02/01/2017	07/03/2017		0	\$35,640	\$48,481	\$32,740	
				Construction	PNS	PNS	PNS	PNS	PNS	\$522,720	\$522,720	\$22,620	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$35,640	\$35,640	\$3,567	
DSF: 0000800081													
<b>Total</b>											<b>\$594,000</b>	<b>\$636,875</b>	<b>\$71,155</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$594,000		(\$ 42,875)		( 7%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M145	P.S. 145 - MANHATTAN	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	In-Progress	05/08/2017	09/08/2017		0	\$0	\$1,106	\$1,106	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,600	\$18,651	\$1,993	
				Construction	PNS	PNS	PNS	PNS	PNS	\$140,800	\$289,776	\$188	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,600	\$19,757	\$2,680	
DSF: 0000823552													
<b>Total</b>											<b>\$160,000</b>	<b>\$329,290</b>	<b>\$5,967</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$160,000		(\$169,290)		(106%)		
<b>Category Note:</b>													
M145	P.S. 145 - MANHATTAN	SCA IEH	IEH PO18-3RD FLOOR CORRIDOR	Construction	In-Progress	11/16/2015	IEH	IEH	IEH	IEH	\$6,307	\$6,307	
DSF: 0000038965													
<b>Total</b>											<b>IEH</b>	<b>\$6,307</b>	<b>\$6,307</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							\$3,231		IEH		IEH		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M145	P.S. 145 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 312, 310	Construction	In-Progress	11/19/2015	IEH		IEH	IEH	\$3,779	\$3,779
DSF: 0000039048												
<b>Total</b>										IEH	<b>\$3,779</b>	<b>\$3,779</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,967</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M145	P.S. 145 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 202, 212, 230	Construction	In-Progress	08/18/2016	IEH		IEH	IEH	\$9,295	\$9,295
DSF: 0000042490												
<b>Total</b>										IEH	<b>\$9,295</b>	<b>\$9,295</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,699</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 07												
M145	P.S. 145 - MANHATTAN	SCA IEH	IEH PO18-FAN ROOM B2	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$640	\$640
DSF: 0000047066												
<b>Total</b>										IEH	\$640	\$640
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$320	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M145	WEST PREP ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	05/24/2017	( 5)	\$60,000	\$59,342	\$59,342
DSF: 0000845254												
<b>Total</b>										\$60,000	\$59,342	\$59,342
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$60,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$658	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M153	P.S. 153 - MANHATTAN	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	In-Progress	06/23/2017	09/22/2017		0	\$0	\$48	\$48	
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,052	\$190	
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0	
DSF: 0000866290													
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$238</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M153	P.S. 153 - MANHATTAN	SCA IEH	IEH PO18-OFFICES 226A/B & 236A	Construction	In-Progress	07/27/2015	IEH	IEH	IEH	IEH	\$9,900	\$9,900	
DSF: 0000036808													
<b>Total</b>										<b>IEH</b>	<b>\$9,900</b>	<b>\$9,900</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,102</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End					
							Variance					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Early/ (Late)	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
City Council District 07												
M153	P.S. 153 ADAM CLAYTON POWELL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/23/2017	( 20)	\$35,000	\$34,737	\$34,737
DSF: 0000845245												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
M163	P.S. 163 - MANHATTAN	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	10/29/2015	02/22/2016	01/27/2016	26	\$36,638	\$47,114	\$47,114
				Design	Complete	03/08/2016	08/05/2016	06/27/2016	39	\$146,554	\$115,606	\$113,416
				Construction	In-Progress	06/22/2017	03/18/2018		0	\$2,747,885	\$2,483,386	\$16,322
				CM, F&E	In-Progress	06/22/2017	03/18/2018		0	\$170,979	\$19,181	\$19,181
DSF: 0000822265												
<b>Total</b>										<b>\$3,102,056</b>	<b>\$2,665,287</b>	<b>\$196,033</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,108,003</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$436,769</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>14%</b>

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M163	P.S. 163 - MANHATTAN	SCA CIP RESOA	FY15 RESO A SCIENCE LAB UPGRADE	Scope	Complete	01/07/2015	04/23/2015	03/13/2015	41	\$0	\$7,020	\$7,020	
				Design	Complete	03/23/2015	08/20/2015	06/22/2015	59	\$23,888	\$20,662	\$18,793	
				Construction	Complete	08/15/2016	05/11/2017	01/25/2017	106	\$350,363	\$299,889	\$263,778	
				CM, F&E	Complete	08/15/2016	05/11/2017	01/25/2017	106	\$23,888	\$86,843	\$84,413	
DSF: 0000800082													
<b>Total</b>											<b>\$398,139</b>	<b>\$414,414</b>	<b>\$374,004</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$398,140</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$16,275)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>	
<b>Category Note:</b>													
M163	P.S. 163 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 128, 118, 104, 219	Construction	In-Progress	03/21/2016	IEH	IEH	IEH	IEH	\$6,866	\$6,866	
DSF: 0000040526													
<b>Total</b>											<b>IEH</b>	<b>\$6,866</b>	<b>\$6,866</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,486</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M163	P.S. 163 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 205,207,213,215	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$2,210	\$2,210
DSF: 0000045426												
<b>Total</b>										IEH	\$2,210	\$2,210
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,105	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M163	P.S. 163 - MANHATTAN	DOE- RESOA	FY16 RESO A CLIMATE CONTROL	Construction	PNS	PNS	PNS	PNS	PNS	\$1,000,000	\$1,000,000	\$0
DSF: 0000822716												
<b>Total</b>										\$1,000,000	\$1,000,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M165	P.S. 165 - MANHATTAN	SCA CIP	EXT MASONRY/ROOFS	Scope	Complete	10/30/2013	03/20/2014	03/20/2014	0	\$105,658	\$93,212	\$89,473	
				Design	Complete	04/25/2014	09/25/2014	12/22/2014	( 88)	\$414,527	\$356,289	\$326,921	
				Construction	In-Progress	07/14/2015	10/05/2016		( 268)	\$7,045,076	\$6,383,943	\$3,255,342	
				CM, F&E	In-Progress	07/14/2015	10/05/2016		( 268)	\$598,414	\$724,056	\$709,224	
DSF: 0000777681, 0000799928													
<b>Total</b>											<b>\$8,163,675</b>	<b>\$7,557,500</b>	<b>\$4,380,960</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (deteriorated steel) resulted in increased construction duration.							\$7,481,500		\$606,175		7%		
<b>Category Note:</b>													
M165	I.S. 862 - MANHATTAN	SCA CIP RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Scope	Complete	07/19/2016	11/02/2016	11/04/2016	( 2)	\$0	\$11,535	\$11,535	
				Design	PNS	PNS	PNS	PNS	PNS	\$22,500	\$34,015	\$6,408	
				Construction	PNS	PNS	PNS	PNS	PNS	\$330,000	\$668,065	\$2,831	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$22,500	\$45,550	\$15,080	
DSF: 0000800478													
<b>Total</b>											<b>\$375,000</b>	<b>\$759,165</b>	<b>\$35,854</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$375,000		(\$384,165)		( 102%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 07												
M165	P.S. 165 - MANHATTAN	SCA IEH	IEH PO18-ROOM 301	Construction	In-Progress	09/08/2015	IEH		IEH	IEH	\$4,014	\$4,014
DSF: 0000037583												
<b>Total</b>										IEH	\$4,014	\$4,014
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,067	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M165	P.S. 165 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	12/15/2016	01/12/2017	01/12/2017	0	\$100,000	\$100,000	\$98,998
DSF: 0000822422												
<b>Total</b>										\$100,000	\$100,000	\$98,998
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
M165	P.S. 165 ROBERT E. SIMON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845247													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M165	P.S. 165 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	03/01/2017	DOEL	06/05/2017	DOEL	DOEL	\$589	\$589	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$589</b>	<b>\$589</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M165	P.S. 165 - MANHATTAN	DOE- RESOA	FY14 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$54,000	\$54,000	\$0	
DSF: 0000777335													
<b>Total</b>											<b>\$54,000</b>	<b>\$54,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$54,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M192	HAMILTON GRANGE MIDDLE SCHOOL	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	03/04/2015	06/17/2015	05/20/2015	28	\$16,470	\$17,279	\$17,279	
				Design	Complete	06/11/2015	11/12/2015	10/15/2015	28	\$65,880	\$76,911	\$53,933	
				Construction	In-Progress	01/12/2017	01/11/2018		0	\$1,235,250	\$1,140,471	\$380,988	
				CM, F&E	In-Progress	01/12/2017	01/11/2018		0	\$76,860	\$72,934	\$70,644	
DSF: 0000821805													
<b>Total</b>											<b>\$1,394,460</b>	<b>\$1,307,595</b>	<b>\$522,844</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,396,861</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$86,865</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M192	HAMILTON GRANGE MIDDLE SCHOOL	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$8,160	\$8,160	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$119,680	\$119,680	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$8,160	\$8,160	\$0	
DSF: 0000866423													
<b>Total</b>											<b>\$136,000</b>	<b>\$136,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$136,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M192	P.S. 192 JACOB H. SCHIFF	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845248													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 07													
M192	HAMILTON GRANGE MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$80,000	\$79,397	\$79,397	
DSF: 0000845240													
<b>Total</b>											<b>\$80,000</b>	<b>\$79,397</b>	<b>\$79,397</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$603</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
M195	I.S. 195 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	08/05/2013	12/20/2013	03/25/2014	( 95)	\$25,096	\$65,406	\$65,406	
				Design	Complete	03/02/2016	08/01/2016	04/14/2016	109	\$100,385	\$276,517	\$133,899	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,882,223	\$1,882,223	\$482,252	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$117,116	\$117,116	\$12,283	
DSF: 0000764102													
<b>Total</b>											<b>\$2,124,820</b>	<b>\$2,341,262</b>	<b>\$693,840</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$836,458</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$216,442)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> Design costs exceeded available design funding.													<b>( 10%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data			Financial Data				
						Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase				Variance Early/(Late)	FTK
City Council District 07						01/13/2017	FTK		FTK		FTK	\$405,257	\$1,941
M195	NEW DESIGN MIDDLE SCHOOL - M	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress								
DSF: 0000844165						<b>Total</b>					FTK	\$405,257	\$1,941
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$405,257	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
M195	I.S. 195 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$19,270	\$0	
DSF: 0000777119						<b>Total</b>					DIIT	\$19,270	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT		DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 07													
M195	NEW DESIGN MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,723	\$34,723	
DSF: 0000845244													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,723</b>	<b>\$34,723</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$277</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M007	P.S. 7 - MANHATTAN	SCA IEH	IEH PO18-BASEMENT CORRIDOR	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$6,941	\$6,941
DSF: 0000043125												
<b>Total</b>										IEH	<b>\$6,941</b>	<b>\$6,941</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,516</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M007	P.S. 7 - MANHATTAN	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	12/19/2016	IEH		IEH	IEH	\$7,521	\$7,521
DSF: 0000044587												
<b>Total</b>										IEH	<b>\$7,521</b>	<b>\$7,521</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,787</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M007	P.S. 7 - MANHATTAN	SCA IEH	IEH PO18-4TH FL HALL & ROOM 403	Construction	In-Progress	02/03/2017	IEH		IEH	IEH	\$4,008	\$4,008
DSF: 0000045105						<b>Total</b>			IEH	\$4,008	\$4,008	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,004	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M007	P.S. 7 - MANHATTAN	SCA IEH	IEH PO18-3RD FL HALLWAY & ROOM 330	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,132	\$1,132
DSF: 0000046027						<b>Total</b>			IEH	\$1,132	\$1,132	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$566	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M013	P.S. 497 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,900	\$6,900	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$101,200	\$101,200	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,900	\$6,900	\$0	
DSF: 0000866429													
<b>Total</b>										<b>\$115,000</b>	<b>\$115,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$115,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M013	CENTRAL PARK EAST HS - M	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
DSF: 0000866417													
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 08													
M013	P.S. 497 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$94,315	\$0	
DSF: 0000777065						<b>Total</b>					DIIT	\$94,315	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
M013	I.S. 13 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$94,315	\$0	
DSF: 0000777064						<b>Total</b>					DIIT	\$94,315	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M013	CENTRAL PARK EAST HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$100,000	\$99,250	\$99,250
DSF: 0000844385												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
M013	CENTRAL PARK EAST HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$126,000	\$103,326	\$103,326
DSF: 0000845275												
<b>Total</b>										<b>\$126,000</b>	<b>\$103,326</b>	<b>\$103,326</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$126,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$22,674</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>18%</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 08													
M013	I.S. 13 - MANHATTAN	DOE- RESOA	FY16 RESO A INTERIOR MODERNIZATIONS	Construction	In-Progress	10/07/2016	DOER		DOER	\$200,000	\$183,521	\$183,521	
DSF: 0000822748													
<b>Total</b>											<b>\$200,000</b>	<b>\$183,521</b>	<b>\$183,521</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$16,479</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													<b>8%</b>
M045	COAL. SCHOOL FOR SOCIAL CHANGE	SCA CIP	FLOOD ELIMINATION/EXTERIOR MASONRY	Scope	Complete	01/20/2015	06/04/2015	09/28/2015	( 116)	\$29,850	\$90,960	\$89,729	
				Design	Complete	02/26/2016	07/27/2016	07/27/2016	0	\$109,450	\$72,203	\$70,400	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,159,175	\$1,159,175	\$12,053	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$268,650	\$268,650	\$28,827	
DSF: 0000808442, 0000830519													
<b>Total</b>											<b>\$1,567,125</b>	<b>\$1,590,988</b>	<b>\$201,009</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,439,608</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$23,863)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 2%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 08														
M045	COAL. SCHOOL FOR SOCIAL CHANGE	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0		
DSF: 0000866432														
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
M045	COAL. SCHOOL FOR SOCIAL CHANGE	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	03/04/2016	IEH		IEH	IEH	\$6,079	\$6,079		
DSF: 0000040245														
<b>Total</b>											<b>IEH</b>	<b>\$6,079</b>	<b>\$6,079</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,104</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M045	COAL. SCHOOL FOR SOCIAL CHANGE	SCA IEH	IEH PO18-ROOMS 403, 436B	Construction	In-Progress	04/22/2016	IEH		IEH	IEH	\$5,574	\$5,574
DSF: 0000040967												
<b>Total</b>										IEH	\$5,574	\$5,574
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,787	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M045	COAL. SCHOOL FOR SOCIAL CHANGE	SCA IEH	IEH PO18-ROOMS 127, 237, 238	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$2,074	\$2,074
DSF: 0000045440												
<b>Total</b>										IEH	\$2,074	\$2,074
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,037	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M045	COAL. SCHOOL FOR SOCIAL CHANGE	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	02/22/2017	FTK		FTK	FTK	\$603,248	\$77,819
DSF: 0000844114						<b>Total</b>			FTK	\$603,248	\$77,819	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$603,248	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M045	COAL. SCHOOL FOR SOCIAL CHANGE	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/03/2016	DOES	05/18/2016	DOES	DOES	\$160,402	\$160,402
DSF: 0000808446						<b>Total</b>			DOES	\$160,402	\$160,402	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$160,402	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M050	P.S. 50 - MANHATTAN	SCA CIP	EXTERIOR MASONRY/ROOFS/PARAPETS/SITE WALLS	Scope	Complete	11/02/2015	03/22/2016	07/08/2016	( 108)	\$218,034	\$175,264	\$164,582	
				Design	Complete	08/19/2016	01/25/2017	05/15/2017	( 110)	\$869,128	\$601,516	\$343,422	
				Construction	PNS	PNS	PNS	PNS	PNS	\$16,025,954	\$16,025,954	\$25,759	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,056,630	\$1,056,630	\$114,810	
DSF: 0000830599, 0000830600, 0000830601, 0000852590													
<b>Total</b>											<b>\$18,169,746</b>	<b>\$17,859,364</b>	<b>\$648,573</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.							\$7,087,427		\$310,382		2%		
<b>Category Note:</b>													
M050	P.S. 50 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/19/2017	05/19/2017	03/21/2017	59	\$0	\$10,668	\$2,930	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$22,344	\$11,721	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$484,175	\$3,039	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$33,012	\$3,700	
DSF: 0000844207													
<b>Total</b>											<b>\$300,000</b>	<b>\$550,199</b>	<b>\$21,390</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$300,000		(\$250,199)		( 83%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M050	P.S. 50 - MANHATTAN	SCA IEH	IEH PO18-ROOM 103	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$1,212	\$1,212
DSF: 0000046749						<b>Total</b>			IEH	\$1,212	\$1,212	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$606	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M050	P.S. 50 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/11/2016	DOES	04/01/2016	DOES	DOES	\$121,096	\$121,096
DSF: 0000808528						<b>Total</b>			DOES	\$121,096	\$121,096	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121,096	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M057	P.S. 57 - MANHATTAN	SCA IEH	IEH PO18-1ST FLR CORRIDOR	Construction	In-Progress	04/07/2016	IEH		IEH	IEH	\$4,342	\$4,342
DSF: 0000040749						<b>Total</b>			IEH	\$4,342	\$4,342	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,219	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M057	P.S. 57 - MANHATTAN	SCA IEH	IEH PO18-2ND & 3RD FL HALLWAYS	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$3,052	\$3,052
DSF: 0000043127						<b>Total</b>			IEH	\$3,052	\$3,052	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,586	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M057	P.S. 57 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$353,609	\$0
DSF: 0000777088												
<b>Total</b>										<b>DIIT</b>	<b>\$353,609</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												
M072	P.S. 72 - MANHATTAN	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	03/06/2015	06/19/2015	06/19/2015	0	\$21,568	\$19,889	\$19,889
				Design	Complete	06/30/2015	12/02/2015	08/18/2016	(260)	\$79,081	\$60,276	\$56,942
				Construction	In-Progress	11/14/2016	08/10/2017		0	\$837,542	\$778,108	\$392,729
				CM, F&E	In-Progress	11/14/2016	08/10/2017		0	\$194,108	\$302,820	\$263,714
DSF: 0000821804												
<b>Total</b>										<b>\$1,132,299</b>	<b>\$1,161,093</b>	<b>\$733,274</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,380,014</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$28,794)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 08													
M072	P.S. 72 - MANHATTAN	SCA CIP	PARAPETS/MASONRY/RM UPG/FLOOD/ROOF/PLAYGROUND	Scope	Complete	12/10/2013	09/29/2014	09/29/2014	0	\$234,116	\$138,901	\$138,901	
				Design	Complete	09/29/2014	02/18/2015	01/09/2015	40	\$920,994	\$601,226	\$580,060	
				Construction	In-Progress	09/21/2015	09/19/2017		0	\$15,880,494	\$15,088,525	\$9,947,998	
				CM, F&E	In-Progress	09/21/2015	09/19/2017		0	\$1,293,612	\$940,246	\$919,080	
DSF: 0000762771, 0000762772, 0000762773, 0000762786, 0000801023, 0000801070													
<b>Total</b>											<b>\$18,329,216</b>	<b>\$16,768,898</b>	<b>\$11,586,039</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$18,651,011</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,560,318</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>9%</b>
<b>Category Note:</b>													
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-ROOM 209	Construction	In-Progress	02/12/2015	IEH	IEH	IEH	IEH	\$9,944	\$9,944	
DSF: 0000033993													
<b>Total</b>											<b>IEH</b>	<b>\$9,944</b>	<b>\$9,944</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,024</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-1ST AND 2ND FLOOR CORRIDORS	Construction	In-Progress	03/20/2015	IEH		IEH	IEH	\$904	\$904
DSF: 0000034542						<b>Total</b>			IEH	\$904	\$904	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$483	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-CORIDORS AND HALLWAYS	Construction	In-Progress	12/04/2015	IEH		IEH	IEH	\$25,324	\$25,324
DSF: 0000039208						<b>Total</b>			IEH	\$25,324	\$25,324	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,662	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-RM 408 A&B	Construction	In-Progress	05/03/2016	IEH		IEH	IEH	\$4,108	\$4,108
DSF: 0000041136						<b>Total</b>			IEH	\$4,108	\$4,108	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,123	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-ROOM 203	Construction	Complete	06/21/2016	IEH	01/04/2017	IEH	IEH	\$3,535	\$3,535
DSF: 0000041705						<b>Total</b>			IEH	\$3,535	\$3,535	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,801	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	08/22/2016	IEH		IEH	IEH	\$8,269	\$8,269
DSF: 0000042547												
<b>Total</b>										IEH	\$8,269	\$8,269
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,180	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-ROOM 207	Construction	In-Progress	05/24/2017	IEH		IEH	IEH	\$296	\$296
DSF: 0000046933												
<b>Total</b>										IEH	\$296	\$296
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$148	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 08													
M083	P.S. 83 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	06/18/2015	11/03/2015	11/04/2015	( 1)	\$145,314	\$150,890	\$141,710	
				Design	Complete	12/02/2015	05/19/2016	04/04/2017	( 320)	\$581,258	\$557,010	\$310,661	
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,898,579	\$10,898,579	\$113,870	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$678,134	\$678,134	\$114,631	
DSF: 0000822096													
<b>Total</b>											<b>\$12,303,285</b>	<b>\$12,284,613</b>	<b>\$680,872</b>
<b>Explanations:</b>													
Design team required additional time to complete design.							<b>OMB CP Authorized Amount</b>	<b>\$12,103,538</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$18,672</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M083	P.S. 182 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
DSF: 0000866427													
<b>Total</b>											<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>
<b>Explanations:</b>													
							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M083	P.S. 83 - MANHATTAN	SCA IEH	IEH PO18-PRE-K EXITS	Construction	In-Progress	01/22/2016	IEH		IEH	IEH	\$2,066	\$2,066
DSF: 0000039729												
<b>Total</b>										IEH	\$2,066	\$2,066
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,096	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M083	THE BILINGUAL BICULTURAL SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018	0	\$100,000	\$99,249	\$99,249	
DSF: 0000844410												
<b>Total</b>									\$100,000	\$99,249	\$99,249	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$751	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M083	P.S. 182 - MANHATTAN	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	07/27/2016	DOER		DOER	\$150,000	\$15,247	\$15,247
DSF: 0000822278												
<b>Total</b>										<b>\$150,000</b>	<b>\$15,247</b>	<b>\$15,247</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$134,753</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												90%
M083	P.S. 83 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	10/28/2016	DOES	02/10/2017	DOES	DOES	\$131,684	\$131,684
DSF: 0000808827												
<b>Total</b>										<b>DOES</b>	<b>\$131,684</b>	<b>\$131,684</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$131,684</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 08													
M096	P.S. 96 - MANHATTAN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866421													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M096	P.S. 96 - MANHATTAN	SCA IEH	IEH PO18-3RD FLOOR HALLWAY	Construction	In-Progress	07/23/2015	IEH	IEH	IEH	IEH	\$5,602	\$5,602	
DSF: 0000036765													
<b>Total</b>											<b>IEH</b>	<b>\$5,602</b>	<b>\$5,602</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,839</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M096	P.S. 96 - MANHATTAN	SCA IEH	IEH PO18-1ST & 2ND FL CORRIDORS	Construction	Complete	07/24/2015	IEH	01/04/2017	IEH	IEH	\$3,762	\$3,762
DSF: 0000036784												
<b>Total</b>										IEH	\$3,762	\$3,762
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,924	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M096	P.S. 96 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$280,442	\$0
DSF: 0000777109												
<b>Total</b>										DIIT	\$280,442	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M099	HARLEM SUCCESS ACADEMY III - M	SCA CIP	INTERIOR STAIRS A/B & E/F	Scope	Complete	08/28/2015	12/28/2015	01/19/2016	( 22)	\$30,675	\$30,396	\$30,097	
				Design	Complete	02/26/2016	07/27/2016	12/21/2016	( 147)	\$122,700	\$143,254	\$123,143	
				Construction	In-Progress	03/20/2017	06/17/2018		0	\$2,300,625	\$2,082,057	\$110,549	
				CM, F&E	In-Progress	03/20/2017	06/17/2018		0	\$143,150	\$71,421	\$71,421	
DSF: 0000822240													
<b>Total</b>											<b>\$2,597,150</b>	<b>\$2,327,128</b>	<b>\$335,210</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,564,708</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$270,022</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>													
M101	P.S. 101	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	06/01/2012	11/01/2012	08/14/2012	79	\$61,286	\$134,512	\$134,512	
				Design	Complete	08/22/2012	01/28/2013	02/08/2013	( 11)	\$213,593	\$400,891	\$400,559	
				Construction	Complete	07/15/2013	04/05/2015	05/19/2017	( 775)	\$3,444,197	\$3,411,471	\$3,039,792	
				CM, F&E	Complete	07/15/2013	04/05/2015	05/19/2017	( 775)	\$281,555	\$683,749	\$683,417	
DSF: 0000752346, 0000752347													
<b>Total</b>											<b>\$4,000,631</b>	<b>\$4,630,623</b>	<b>\$4,258,280</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,976,388</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$629,992)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 16%)</b>	
Limited access due to coordination issues with another co-existing project at the same site resulted in additional construction duration and costs.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
<b>City Council District 08</b>													
M101	PS/IS 375 - MANHATTAN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866727													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M101	PS/IS 375 - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E	F&E	\$100,000	\$100,000	\$0	
DSF: 0000844418													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M101	M811 SPED - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	01/13/2017	FTK		FTK	FTK	\$263,175	\$33,556
DSF: 0000844090												
<b>Total</b>										FTK	\$263,175	\$33,556
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$263,175	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M101	P.S. 101 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/03/2016	DOEL		DOEL	DOEL	\$741	\$741
DSF:												
<b>Total</b>										DOEL	\$741	\$741
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	DOEL
<b>Category Note:</b> DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M101	P.S. 101 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	03/01/2017	DOEL	04/06/2017	DOEL	DOEL	\$15,584	\$15,584
DSF:												
<b>Total</b>										DOEL	\$15,584	\$15,584
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
M101	P.S. 101 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	03/31/2017	DOEL	05/24/2017	DOEL	DOEL	\$20,189	\$20,189
DSF:												
<b>Total</b>										DOEL	\$20,189	\$20,189
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 08														
M102	P.S. 102 - MANHATTAN	SCA CIP	DEFECTIVE CONCRETE BEAM FIRE PROOFING	Scope	Complete	01/21/2015	06/05/2015	06/08/2015	( 3)	\$21,810	\$44,046	\$43,226		
				Design	Complete	09/09/2015	02/12/2016	02/10/2016	2	\$79,970	\$100,599	\$85,199		
				Construction	Complete	11/21/2016	09/16/2017	06/01/2017	107	\$846,955	\$759,890	\$719,185		
				CM, F&E	Complete	11/21/2016	09/16/2017	06/01/2017	107	\$196,290	\$198,291	\$198,141		
DSF: 0000809022														
<b>Total</b>											<b>\$1,145,025</b>	<b>\$1,102,826</b>	<b>\$1,045,751</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,194,065</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$42,199</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>4%</b>
<b>Category Note:</b>														
M102	P.S. 102 - MANHATTAN	SCA CIP RESOA	FY17 RESO A ROOFTOP PLAYGROUND	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$7,350	\$1,585		
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,338	\$6,338		
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$1,856		
DSF: 0000845596														
<b>Total</b>											<b>\$100,000</b>	<b>\$107,688</b>	<b>\$9,779</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$7,688)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 8%)</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M102	P.S. 102 - MANHATTAN	SCA IEH	IEH PO18-BOILER ROOM & FAN AREA	Construction	In-Progress	03/25/2015	IEH		IEH	IEH	\$2,327	\$2,327
DSF: 0000034637												
<b>Total</b>										IEH	\$2,327	\$2,327
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,179	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M102	P.S. 102 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0
DSF: 0000822950												
<b>Total</b>										\$60,000	\$60,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$60,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M102	M169 SPED - MANHATTAN	DOE- RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0
DSF: 0000798674												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
M107	HERITAGE SCHOOL, THE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018	0		\$126,000	\$124,418	\$124,418
DSF: 0000845276												
<b>Total</b>										<b>\$126,000</b>	<b>\$124,418</b>	<b>\$124,418</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$126,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,582</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M108	P.S. 108 - MANHATTAN	SCA CIP	PLANYC BOILER/PLANC CTRL/LOW VOLT/KITCHEN	Scope	Complete	10/13/2015	03/17/2016	12/22/2015	86	\$109,453	\$70,835	\$70,155
				Design	Complete	12/31/2015	06/02/2016	06/29/2016	( 27)	\$428,686	\$299,667	\$279,997
				Construction	In-Progress	02/10/2017	08/03/2018		0	\$7,218,517	\$6,539,789	\$117,707
				CM, F&E	In-Progress	02/10/2017	08/03/2018		0	\$629,462	\$79,373	\$79,373
DSF: 0000798339, 0000798341, 0000831121, 0000844074												
<b>Total</b>										<b>\$8,386,118</b>	<b>\$6,989,664</b>	<b>\$547,232</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,260,875</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,396,454</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>17%</b>
M108	P.S. 108 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/16/2017	08/16/2017		0	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$17,520	\$17,520	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$256,960	\$256,960	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$17,520	\$17,520	\$0
DSF: 0000844856												
<b>Total</b>										<b>\$292,000</b>	<b>\$292,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$292,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M108	P.S. 108 ASSEMBLYMAN ANGELO DE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/16/2017	04/07/2017	04/07/2017	0	\$100,000	\$99,234	\$99,234	
DSF: 0000844403													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,234</b>	<b>\$99,234</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$766</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M112	P.S. 112 - MANHATTAN	SCA CIP	CLIMATE CONTROL/INTERIOR/HEATING PLNT/ELEC/FLOOD	Scope	Complete	02/06/2014	07/09/2014	04/07/2014	93	\$170,010	\$192,135	\$192,135	
				Design	Complete	04/08/2014	09/08/2014	08/27/2014	12	\$663,060	\$528,148	\$520,525	
				Construction	Complete	01/05/2015	01/03/2017	01/03/2017	0	\$10,908,420	\$10,148,197	\$9,902,072	
				CM, F&E	Complete	01/05/2015	01/03/2017	01/03/2017	0	\$1,014,120	\$695,048	\$690,501	
DSF: 0000752353, 0000799440, 0000799441, 0000799442, 0000799443													
<b>Total</b>										<b>\$12,755,610</b>	<b>\$11,563,528</b>	<b>\$11,305,233</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,712,837</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,192,082</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>9%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M112	P.S. 112 - MANHATTAN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$100,000	\$0	
DSF: 0000776254													
<b>Total</b>											<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b> Delay due to site survey.							<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIX</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
M117	I.S. 372 - MANHATTAN	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	03/14/2014	06/27/2014	06/27/2014	0	\$16,740	\$36,835	\$36,835	
				Design	Complete	07/18/2014	12/19/2014	12/17/2014	2	\$66,960	\$184,834	\$117,444	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,255,500	\$1,255,500	\$6,486	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$78,120	\$78,120	\$43,288	
DSF: 0000785833													
<b>Total</b>											<b>\$1,417,320</b>	<b>\$1,555,289</b>	<b>\$204,053</b>
<b>Explanations:</b> Design team required additional costs to complete design.							<b>OMB CP Authorized Amount</b>	<b>\$1,463,443</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$137,969)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 10%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M117	I.S. 12 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
DSF: 0000866366												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M117	I.S. 12 - MANHATTAN	SCA IEH	IEH PO18-ROOM 320	Construction	In-Progress	08/27/2014	IEH	IEH	IEH	IEH	\$33,512	\$31,850
DSF: 0000031759												
<b>Total</b>										<b>IEH</b>	<b>\$33,512</b>	<b>\$31,850</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$32,412</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M117	I.S. 12 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 10,11,15,16,NURSE OFFICE 17B, 17C	Construction	In-Progress	01/29/2016	IEH		IEH	IEH	\$6,402	\$6,402
DSF: 0000039825												
<b>Total</b>										IEH	\$6,402	\$6,402
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,264	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M117	I.S. 12 - MANHATTAN	SCA IEH	IEH PO18-BOILER ROOM	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$4,788	\$4,788
DSF: 0000039985												
<b>Total</b>										IEH	\$4,788	\$4,788
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,452	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M117	I.S. 12 - MANHATTAN	SCA IEH	IEH PO18-KITCHEN CEILING	Construction	In-Progress	02/06/2017	IEH		IEH	IEH	\$13,072	\$13,072
DSF: 0000045245												
<b>Total</b>										IEH	\$13,072	\$13,072
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,536	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M146	P.S. 146	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	05/08/2012	10/09/2012	07/25/2012	76	\$73,655	\$123,027	\$123,027
				Design	Complete	07/31/2012	01/03/2013	01/15/2013	( 12)	\$247,294	\$367,587	\$367,437
				Construction	Complete	06/21/2013	09/18/2014	04/17/2017	( 942)	\$3,789,727	\$4,041,004	\$3,708,764
				CM, F&E	Complete	06/21/2013	09/18/2014	04/17/2017	( 942)	\$397,936	\$608,849	\$599,853
DSF: 0000752350, 0000752351												
<b>Total</b>										\$4,508,612	\$5,140,467	\$4,799,081
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,261,329	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$631,855)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 14%)	
Construction delay due to Con Edison delay in providing upgraded service resulting in additional construction duration and costs.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M146	P.S. 146 - MANHATTAN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	05/28/2015	DOES	09/01/2015	DOES	DOES	\$88,057	\$88,057
DSF: 0000809566												
<b>Total</b>										<b>DOES</b>	<b>\$88,057</b>	<b>\$88,057</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$88,057</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M146	P.S. 146 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/19/2016	DOES	04/01/2016	DOES	DOES	\$138,226	\$138,226
DSF: 0000823649												
<b>Total</b>										<b>DOES</b>	<b>\$138,226</b>	<b>\$138,226</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$138,226</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 08						10/28/2016	DOES	03/06/2017	DOES	DOES	\$136,933	\$136,933	
M155	P.S. 155 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete					DOES	\$136,933	\$136,933	
DSF: 0000809665						<b>Total</b>					DOES	\$136,933	\$136,933
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$136,933	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M170	AMBER CHARTER SCHOOL - M SCA CIP RESOA	FY14 RESO A	CAFETERIA/MULTIPURPOSE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$32,880	\$32,880	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$482,240	\$482,240	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$32,880	\$32,880	\$0	
DSF: 0000798775						<b>Total</b>					\$548,000	\$548,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$548,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	\$0	0%	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M171	P.S. 171 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$18,377	\$0
DSF: 0000777115												
<b>Total</b>										<b>DIIT</b>	<b>\$18,377</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
M171	P.S. 171 PATRICK HENRY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$100,000	\$99,245	\$99,245
DSF: 0000844422												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,245</b>	<b>\$99,245</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$100,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
M171	P.S. 171 - MANHATTAN	DOE - Skilled Trades	DOMESTIC HOT WATER HEATER	Construction	In-Progress	01/06/2016	DOES		DOES	DOES	\$44,940	\$44,940
DSF: 0000844009												
<b>Total</b>										<b>DOES</b>	<b>\$44,940</b>	<b>\$44,940</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$44,940</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M171	P.S. 171 - MANHATTAN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	06/27/2015	DOES	10/13/2015	DOES	DOES	\$45,988	\$45,988
DSF: 0000821722												
<b>Total</b>										<b>DOES</b>	<b>\$45,988</b>	<b>\$45,988</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,988</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M206	P.S. 206 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/07/2017	04/07/2017	05/09/2017	( 32)	\$0	\$7,197	\$1,219	
				Design	In-Progress	05/09/2017	10/10/2017		0	\$12,000	\$4,874	\$4,874	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000844187													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,071</b>	<b>\$6,093</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$71)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M435	MANHTN CT FOR MATH & SCI. HS	SCA IEH	IEH PO18-ROOM B15	Construction	In-Progress	05/15/2017	IEH	IEH	IEH	IEH	\$1,226	\$1,226	
DSF: 0000046734													
<b>Total</b>											<b>IEH</b>	<b>\$1,226</b>	<b>\$1,226</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$613</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
M435	MANHTN CT FOR MATH & SCI. HS -	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821616												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M435	MANHTN CT FOR MATH & SCI. HS -	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	01/15/2016	DOES	06/14/2016	DOES	DOES	\$89,043	\$89,043
DSF: 0000810214												
<b>Total</b>										<b>DOES</b>	<b>\$89,043</b>	<b>\$89,043</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$89,043</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
M495	PARK EAST ALT HS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$264	\$264	
				Design	Complete	09/15/2003	10/30/2003	10/30/2003	0	\$2,600	\$19,966	\$18,152	
				Construction	In-Progress	05/10/2004	03/15/2006		(4125)	\$77,000	\$75,862	\$64,571	
				CM	In-Progress	05/10/2004	03/15/2006		(4125)	\$12,240	\$128,811	\$124,504	
DSF: 0000011757													
<b>Total</b>											<b>\$92,560</b>	<b>\$224,903</b>	<b>\$207,491</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.							\$0		(\$132,343)		(143%)		
<b>Category Note:</b>													
M495	PARK EAST HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	04/27/2017	6	\$126,000	\$124,880	\$124,880	
DSF: 0000845274													
<b>Total</b>											<b>\$126,000</b>	<b>\$124,880</b>	<b>\$124,880</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$126,000		\$1,120		1%		
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 08													
M495	PARK EAST HS - MANHATTAN	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	09/02/2016	DOER	12/12/2016	DOER	\$125,000	\$73,923	\$73,923	
DSF: 0000822311													
<b>Total</b>										<b>\$125,000</b>	<b>\$73,923</b>	<b>\$73,923</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$51,077</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>41%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M895	YOUNG WOMEN'S LEADERSHIP HS -	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013		12/31/2013	(1277)	DIIT	\$24,424	\$0	
DSF: 0000777133													
<b>Total</b>										<b>DIIT</b>	<b>\$24,424</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
X005	P.S. 5 - BRONX	SCA IEH	IEH PO18-ROOM 321	Construction	In-Progress	06/02/2017	IEH		IEH	IEH	\$1,396	\$1,396
DSF: 0000047107												
<b>Total</b>										IEH	\$1,396	\$1,396
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$698	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X018	P.S. 18 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/01/2016	DOES	09/12/2016	DOES	DOES	\$131,202	\$131,202
DSF: 0000817054												
<b>Total</b>										DOES	\$131,202	\$131,202
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$131,202	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
X025	P.S. 25 - BRONX	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS/WINDOWS	Scope	Complete	05/20/2015	10/05/2015	08/25/2015	41	\$200,688	\$85,411	\$85,156	
				Design	Complete	10/09/2015	03/16/2016	03/08/2016	8	\$787,360	\$277,681	\$277,681	
				Construction	In-Progress	10/17/2016	04/04/2019		0	\$13,381,568	\$12,133,324	\$4,091,648	
				CM, F&E	In-Progress	10/17/2016	04/04/2019		0	\$1,136,640	\$475,538	\$475,538	
DSF: 0000817176, 0000817177, 0000823600, 0000843682													
<b>Total</b>											<b>\$15,506,256</b>	<b>\$12,971,954</b>	<b>\$4,930,023</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,248,572</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,534,302</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													
X025	P.S. 25 - BRONX	SCA IEH	IEH PO18-ROOMS 409, 406	Construction	In-Progress	08/23/2016	IEH	IEH	IEH	IEH	\$9,487	\$9,487	
DSF: 0000042605													
<b>Total</b>											<b>IEH</b>	<b>\$9,487</b>	<b>\$9,487</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,795</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X025	P.S. 25 - BRONX	SCA IEH	IEH PO18-RMS 208,303,411	Construction	In-Progress	05/25/2017	IEH		IEH	IEH	\$1,248	\$1,248
DSF: 0000046971												
<b>Total</b>										IEH	\$1,248	\$1,248
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$624	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X025	P.S. 25 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	04/27/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X027	P.S. 27	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	04/27/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X027	P.S. 277 - BRONX	DOE- RESOA	FY15 RESO A LIBRARY UPGRADE	Construction	Complete	07/11/2016	DOER	04/17/2017	DOER	\$145,127	\$52,689	\$52,689
DSF: 0000800077												
<b>Total</b>										\$145,127	\$52,689	\$52,689
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$145,127	<b>\$ Variance, Project Budget to Final Estimate</b>		\$92,438	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	64%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X030	P.S. 30 - BRONX	SCA IEH	IEH PO18-GIRLS BATHROOM CEILING ROOM 109	Construction	In-Progress	12/30/2016	IEH		IEH	IEH	\$21,308	\$21,308
DSF: 0000044765												
<b>Total</b>										IEH	\$21,308	\$21,308
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,654	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X030	P.S. 30 - BRONX	SCA IEH	IEH PO18-CLASSROOM 303	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$980	\$980
DSF: 0000046594												
<b>Total</b>										IEH	\$980	\$980
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$490	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
X030	P.S. 030 WILTON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$60,000	\$59,215	\$59,215	
DSF: 0000845277													
<b>Total</b>										<b>\$60,000</b>	<b>\$59,215</b>	<b>\$59,215</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$785</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X040	P.S. 179 - BRONX	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/13/2017	08/15/2017		0	\$0	\$48	\$48	
				Design	PNS	PNS	PNS	PNS	PNS	\$27,000	\$26,952	\$190	
				Construction	PNS	PNS	PNS	PNS	PNS	\$396,000	\$396,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$27,000	\$27,000	\$0	
DSF: 0000844859													
<b>Total</b>										<b>\$450,000</b>	<b>\$450,000</b>	<b>\$238</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X040	P.S. 179 - BRONX	SCA IEH	IEH PO18-2ND FL STAIRCASE B	Construction	In-Progress	05/30/2017	IEH		IEH	IEH	\$1,396	\$1,396
DSF: 0000047007												
<b>Total</b>										IEH	\$1,396	\$1,396
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$698	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X040	P.S. 179 - BRONX	SCA IEH	IEH PO18-MAIN OFFICE RM 116	Construction	In-Progress	06/06/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047145												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X043	P.S. 43 - BRONX	SCA CIP	WATER PENETRATION/REINFORCING SUPPORT/EXT MASONRY	Scope	Complete	10/27/2015	03/16/2016	06/24/2016	( 100)	\$149,925	\$302,563	\$180,169
				Design	In-Progress	04/26/2017	09/26/2017		0	\$599,696	\$604,669	\$50,093
				Construction	PNS	PNS	PNS	PNS	PNS	\$11,244,315	\$11,244,315	\$84,335
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$699,645	\$699,645	\$30,129
DSF: 0000817455, 0000861382, 0000861385												
<b>Total</b>										<b>\$12,693,581</b>	<b>\$12,851,192</b>	<b>\$344,726</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$861,182</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$157,611)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1%)</b>		
<b>Category Note:</b>												
X043	P.S. 43 - BRONX	SCA CIP	BOILER REPLACEMENT/CLIMATE CONTROL/DOMESTIC PIPING	Scope	Complete	09/13/2016	02/16/2017	02/27/2017	( 11)	\$118,636	\$123,005	\$99,943
				Design	In-Progress	04/26/2017	09/26/2017		0	\$465,448	\$465,448	\$52,584
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,910,559	\$7,910,559	\$260
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$671,917	\$671,917	\$1,706
DSF: 0000839445, 0000861379, 0000861387												
<b>Total</b>										<b>\$9,166,560</b>	<b>\$9,170,929</b>	<b>\$154,493</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$493,653</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$4,369)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X043	P.S. 43 - BRONX	SCA IEH	IEH PO18-NURSES OFFICE RM B54, NURSE TRIAGE RM B54	Construction	In-Progress	05/23/2017	IEH		IEH	IEH	\$2,324	\$2,324
DSF: 0000046926												
<b>Total</b>										<b>IEH</b>	<b>\$2,324</b>	<b>\$2,324</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,162</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X043	P.S. 043 JONAS BRONCK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017	0		\$60,000	\$59,544	\$59,544
DSF: 0000845278												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,544</b>	<b>\$59,544</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$456</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
X049	P.S. 49 - BRONX	SCA IEH	IEH PO18-GYM	Construction	In-Progress	08/22/2016	IEH		IEH	IEH	\$4,537	\$4,537
DSF: 0000042548												
<b>Total</b>										IEH	\$4,537	\$4,537
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,302	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X049	P.S. 49 - BRONX	SCA IEH	IEH PO18-ROOMS B17/18 AND ELBOW FEEDING SAME LINE	Construction	In-Progress	02/23/2017	IEH		IEH	IEH	\$14,942	\$14,942
DSF: 0000045366												
<b>Total</b>										IEH	\$14,942	\$14,942
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,471	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
X049	P.S. 049 WILLIS AVENUE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$50,000	\$49,620	\$49,620
DSF: 0000844644												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,620</b>	<b>\$49,620</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$380</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X049	P.S. 49 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/26/2016	DOES	09/12/2016	DOES	DOES	\$162,074	\$162,074
DSF: 0000817585												
<b>Total</b>										<b>DOES</b>	<b>\$162,074</b>	<b>\$162,074</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$162,074</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X062	P.S. 62 - BRONX	SCA CIP	EXT MASONRY/PARAPETS	Scope	Complete	09/12/2014	02/02/2015	12/02/2014	62	\$122,130	\$71,790	\$71,790
				Design	Complete	03/13/2015	08/12/2015	07/09/2015	34	\$488,520	\$25,321	\$25,321
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,159,750	\$9,159,750	\$65,160
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$569,940	\$569,940	\$13,398
DSF: 0000794625, 0000821924												
<b>Total</b>										<b>\$10,340,340</b>	<b>\$9,826,801</b>	<b>\$175,669</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,873,016</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$513,539</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>												
X062	P.S. 62 - BRONX	SCA IEH	IEH PO18-RMS 501, 506	Construction	In-Progress	08/05/2014	IEH	IEH	IEH	IEH	\$17,263	\$17,263
DSF: 0000031435												
<b>Total</b>										<b>IEH</b>	<b>\$17,263</b>	<b>\$17,263</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$16,452</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X062	P.S. 62 - BRONX	SCA IEH	IEH PO18-BOILER ROOM	Construction	In-Progress	09/30/2016	IEH		IEH	IEH	\$7,045	\$7,045
DSF: 0000043245												
<b>Total</b>										IEH	<b>\$7,045</b>	<b>\$7,045</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,569</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X062	P.S. 62 - BRONX	SCA IEH	IEH PO18-ROOMS 402, 413 AND 504	Construction	In-Progress	10/06/2016	IEH		IEH	IEH	\$14,313	\$14,313
DSF: 0000043326												
<b>Total</b>										IEH	<b>\$14,313</b>	<b>\$14,313</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,197</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X062	P.S. 62 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	11/11/2016	DOES		DOES	DOES	\$123,885	\$123,885
DSF: 0000817814												
<b>Total</b>										<b>DOES</b>	<b>\$123,885</b>	<b>\$123,885</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$123,885</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X065	P.S. 65 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/15/2016	05/17/2016	04/20/2016	27	\$0	\$13,447	\$9,594
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$44,525	\$29,519
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$850,252	\$7,185
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$57,972	\$4,974
DSF: 0000822351												
<b>Total</b>										<b>\$500,000</b>	<b>\$966,196</b>	<b>\$51,272</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$466,196)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 93%)</b>
Project referred to Sponsor for additional funding.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X065	P.S. 65 - BRONX	SCA IEH	IEH PO18-2ND FLOOR CORRIDOR LANDING BY EXITS 4,6	Construction	In-Progress	08/23/2016	IEH		IEH	IEH	\$10,071	\$10,071
DSF: 0000042588												
<b>Total</b>										<b>IEH</b>	<b>\$10,071</b>	<b>\$10,071</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,075</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X065	P.S. 65 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	04/27/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08						04/22/2016	DOES	07/19/2016	DOES	DOES	\$126,373	\$126,373
X065	P.S. 65 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/22/2016	DOES	07/19/2016	DOES	DOES	\$126,373	\$126,373
DSF: 0000823658												
<b>Total</b>									<b>DOES \$126,373 \$126,373</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$126,373	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X073	P.S. 73 - BRONX	SCA IEH	IEH PO18-FOOD STORAGE AREA BY CAFETERIA	Construction	In-Progress	06/16/2014	IEH	IEH	IEH	IEH	\$14,795	\$12,595
DSF: 0000030792												
<b>Total</b>									<b>IEH \$14,795 \$12,595</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,316	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X139	I.S. 224 - BRONX	SCA IEH	IEH PO18-EXTENDED MEDICAL OFFICE - RM 112	Construction	In-Progress	08/01/2014	IEH		IEH	IEH	\$17,252	\$14,752
DSF: 0000031373												
<b>Total</b>										IEH	\$17,252	\$14,752
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,347	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X139	I.S. 224 - BRONX	SCA IEH	IEH PO18-LIBRARY	Construction	In-Progress	10/06/2014	IEH		IEH	IEH	\$13,540	\$7,240
DSF: 0000032217												
<b>Total</b>										IEH	\$13,540	\$7,240
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,218	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
X139	I.S. 224 - BRONX	SCA IEH	IEH PO18-ROOM 104 A,B,C AND D	Construction	In-Progress	02/24/2017	IEH		IEH	IEH	\$6,684	\$6,684
DSF: 0000045405												
<b>Total</b>										IEH	\$6,684	\$6,684
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,342	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X139	I.S. 224 - BRONX	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/21/2016	F&E	F&E		\$85,000	\$85,000	\$85,000
DSF: 0000845282												
<b>Total</b>										\$85,000	\$85,000	\$85,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$85,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X139	I.S. 343 - BRONX	DOE- RESOA	FY16 RESO A SPLIT SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0
DSF: 0000822898												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X149	THE LABORATORY SCHL OF FINANCE	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/13/2016	05/13/2016	10/05/2016	( 145)	\$0	\$15,858	\$4,552
				Design	In-Progress	04/12/2017	09/12/2017		0	\$15,000	\$34,798	\$879
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$27
DSF: 0000822353												
<b>Total</b>										<b>\$250,000</b>	<b>\$285,656</b>	<b>\$5,458</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$35,656)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 14%)</b>	
Additional scope (Certificate of Occupancy) resulted in additional design costs.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 08												
X155	FLAGS ACADEMY - BRONX	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$36,841	\$36,841
DSF: 0000843740												
<b>Total</b>										IEH	\$36,841	\$36,841
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$19,548	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X155	X754 SPED - BRONX	SCA IEH	IEH PO18-STAIRCASE LEADING FROM B LEVEL TO 1ST FLR	Construction	In-Progress	05/05/2017	IEH		IEH	IEH	\$6,472	\$6,472
DSF: 0000046570												
<b>Total</b>										IEH	\$6,472	\$6,472
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,236	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
X161	P.S. 161 - BRONX	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/21/2017	08/21/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000822895													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X356	LEARNING THROUGH PLAY PRE-K CE	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000866739													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 08													
X655	SAMUEL GOMPERS VOC HS - XSCA CIP		FLOOD ELIMINATION/WINDOWS	Scope	Complete	02/19/2015	07/06/2015	02/11/2016	( 220)	\$47,339	\$182,563	\$182,295	
				Design	Complete	03/24/2016	08/23/2016	11/29/2016	( 98)	\$189,358	\$175,737	\$161,429	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,550,464	\$3,550,464	\$31,026	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$220,918	\$220,918	\$42,482	
DSF: 0000820446, 0000844007													
<b>Total</b>											<b>\$4,008,079</b>	<b>\$4,129,682</b>	<b>\$417,232</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Change in scope of work resulted in additional design duration.							\$2,614,959	( \$121,603)	( 3%)				
<b>Category Note:</b>													
X655	MOTT HAVEN COMMUNITY HIGH SCHO	SCA IEH	IEH PO18-STAIRWAY C BETWEEN THE 2ND & 3RD FL, STAI	Construction	In-Progress	05/19/2017	IEH	IEH	IEH	IEH	\$882	\$882	
DSF: 0000046867													
<b>Total</b>											<b>IEH</b>	<b>\$882</b>	<b>\$882</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$441	IEH	IEH				
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 08												
X655	SAMUEL GOMPERS VOC HS - XDOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/03/2017	DOEL		DOEL		DOEL	\$78,341	\$63,341
DSF:												
<b>Total</b>										DOEL	\$78,341	\$63,341
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X807	DOE ADMINISTRATIVE OFFICE	SCA Emergency Response	EMERGENCY UNSPECIFIED	Construction	PNS	EMER	EMER	EMER	EMER	EMER	EMER	\$0
DSF: 0000046250												
<b>Total</b>										EMER	EMER	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>		EMER	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	EMER
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M010	FREDERICK DOUGLAS ACADEMY - M	SCA CIP	SCIENCE LAB ACID WASTE LINES	Scope	Complete	03/19/2013	07/02/2013	06/10/2013	22	\$67,845	\$63,561	\$63,561
				Design	Complete	07/15/2013	12/16/2013	05/04/2015	( 504)	\$271,380	\$294,634	\$255,792
				Construction	Complete	10/14/2015	04/05/2017	04/05/2017	0	\$5,088,375	\$4,738,673	\$4,437,520
				CM, F&E	Complete	10/14/2015	04/05/2017	04/05/2017	0	\$316,610	\$658,238	\$654,255
DSF: 0000762099												
<b>Total</b>										<b>\$5,744,210</b>	<b>\$5,755,106</b>	<b>\$5,411,128</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,700,373</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$10,896)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												
M010	FREDERICK DOUGLAS ACADEMY - M	SCA IEH	IEH PO18-BSMT OIL PUMP ROOM	Construction	Complete	12/15/2016	IEH	03/16/2017	IEH	IEH	\$13,915	\$13,915
DSF: 0000044545												
<b>Total</b>										<b>IEH</b>	<b>\$13,915</b>	<b>\$13,915</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,977</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M010	FREDERICK DOUGLASS ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$100,000	\$99,248	\$99,248	
DSF: 0000844214													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,248</b>	<b>\$99,248</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$752</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M010	FREDERICK DOUGLASS ACADEMY - M	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/29/2016	DOER	DOER		\$125,000	\$126,024	\$126,024	
DSF: 0000822323													
<b>Total</b>										<b>\$125,000</b>	<b>\$126,024</b>	<b>\$126,024</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,024)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M030	P.S. 30 - MANHATTAN	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	01/23/2017	05/23/2017	03/08/2017	76	\$6,126	\$6,445	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$22,462	\$22,462	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$237,888	\$237,888	\$3,021	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$55,133	\$55,133	\$2,659	
DSF: 0000865812													
<b>Total</b>											<b>\$321,609</b>	<b>\$321,928</b>	<b>\$5,680</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$302,579</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$319)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
M030	P.S. 30 - MANHATTAN	SCA CIP	ROOFS	Scope	In-Progress	06/22/2017	11/07/2017		0	\$22,500	\$22,500	\$384	
				Design	PNS	PNS	PNS	PNS	PNS	\$82,500	\$82,500	\$1,535	
				Construction	PNS	PNS	PNS	PNS	PNS	\$873,750	\$873,750	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$202,500	\$202,500	\$0	
DSF: 0000852355													
<b>Total</b>											<b>\$1,181,250</b>	<b>\$1,181,250</b>	<b>\$1,919</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$51,919</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M030	P.S. 30 - MANHATTAN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866728													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
M030	P.S. 30 - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E		F&E	\$100,000	\$100,000	\$97,895	
DSF: 0000844416													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$97,895</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09						08/17/2016	DOES	10/26/2016	DOES	DOES	\$45,984	\$45,984
M030	P.S. 30 - MANHATTAN	DOE - Skilled Trades	CTF PROMETHEAN BOARDS	Construction	Complete							
DSF: 0000843867						<b>Total</b>				DOES	\$45,984	\$45,984
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$45,984	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M046	P.S. 46 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$274,650	\$0	
DSF: 0000777083						<b>Total</b>				DIIT	\$274,650	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M046	P.S. 046 ARTHUR TAPPAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/15/2017	( 12)	\$100,000	\$98,909	\$98,909	
DSF: 0000844427													
<b>Total</b>											<b>\$100,000</b>	<b>\$98,909</b>	<b>\$98,909</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,091</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
M076	P.S. 76 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/02/2017	06/30/2017	04/04/2017	87	\$0	\$8,011	\$1,115	
				Design	Complete	04/04/2017	09/01/2017	05/12/2017	112	\$17,978	\$25,148	\$4,459	
				Construction	In-Progress	06/27/2017	01/22/2018		0	\$263,670	\$246,423	\$1,173	
				CM, F&E	In-Progress	06/27/2017	01/22/2018		0	\$17,978	\$22,322	\$3,866	
DSF: 0000844204													
<b>Total</b>											<b>\$299,626</b>	<b>\$301,904</b>	<b>\$10,613</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$299,625</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,278)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 1%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M076	P.S. 76 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 142, 240	Construction	In-Progress	11/21/2016	IEH		IEH	IEH	\$15,472	\$15,472
DSF: 0000044225												
<b>Total</b>										IEH	\$15,472	\$15,472
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,768	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M076	P.S. 76 - MANHATTAN	SCA IEH	IEH PO18-ROOM 221 & HALLWAY NEAR ROOM 329	Construction	In-Progress	06/14/2017	IEH		IEH	IEH	\$492	\$492
DSF: 0000047312												
<b>Total</b>										IEH	\$492	\$492
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$246	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M076	P.S. 76 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE ROOM 229	Construction	Complete	12/26/2014	DOES	09/16/2015	DOES	DOES	\$70,126	\$70,126
DSF: 0000785426						<b>Total</b>			<b>DOES \$70,126 \$70,126</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,126</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M076	P.S. 76 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	04/22/2016	DOES	DOES	\$88,509	\$88,509
DSF: 0000808779						<b>Total</b>			<b>DOES \$88,509 \$88,509</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$88,509</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M079	M079 SPED - MANHATTAN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	05/05/2015	IEH		IEH	IEH	\$87,659	\$87,659
DSF: 0000821992												
<b>Total</b>										IEH	\$87,659	\$87,659
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$48,352	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M079	M079 SPED - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$362,221	\$0
DSF: 0000777101												
<b>Total</b>										DIIT	\$362,221	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09						10/26/2015	DOES	01/23/2017	DOES	DOES	\$142,915	\$142,915
M079	M079 SPED - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete					DOES	\$142,915	\$142,915
DSF: 0000799810						<b>Total</b>				DOES	\$142,915	\$142,915
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$142,915	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M081	LYFE	SCA CIP	CTF-ROOM CONVERSION	Scope	Complete	07/22/2015	10/22/2015	04/22/2016	( 183)	\$39,525	\$43,747	\$12,265
				Design	Complete	04/27/2016	09/27/2016	05/17/2017	( 232)	\$158,100	\$117,702	\$15,061
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,964,375	\$2,964,375	\$19,795
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$184,450	\$184,450	\$55,579
DSF: 0000822215						<b>Total</b>				\$3,346,450	\$3,310,274	\$102,700
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,253,986	<b>\$ Variance, Project Budget to Final Estimate</b>	\$36,176	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> Additional design effort required to achieve project scope resulted in additional design duration.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M088	J.H.S. 860 - MANHATTAN	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	12/15/2015	04/01/2016	04/22/2016	( 21)	\$19,125	\$33,500	\$33,500	
				Design	Complete	04/27/2016	09/27/2016	04/04/2017	( 189)	\$76,500	\$81,630	\$61,038	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,434,375	\$1,434,375	\$17,071	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$89,250	\$89,250	\$28,962	
DSF: 0000843677													
<b>Total</b>											<b>\$1,619,250</b>	<b>\$1,638,755</b>	<b>\$140,571</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design duration required due to regulatory approvals.							\$1,590,104	( \$19,505)	( 1%)				
<b>Category Note:</b>													
M088	WADLEIGH SCNDRY SCHL FOR PERMG	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	02/17/2017	06/20/2017	04/20/2017	61	\$6,219	\$0	\$0	
				Design	In-Progress	05/17/2017	10/18/2017		0	\$22,802	\$22,802	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$241,489	\$241,489	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$55,967	\$55,967	\$0	
DSF: 0000865809													
<b>Total</b>											<b>\$326,477</b>	<b>\$320,258</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$300,000	\$6,219	2%				
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M088	WADLEIGH ARTS HS - MANHATTAN	DOE- RESOA	FY13 RESO A AUDITORIUM BLACKBOX THE	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000775556													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M092	P.S. 92 - MANHATTAN	SCA CIP	COLLASPED WALL	Scope	Complete	10/31/2014	02/05/2015	02/26/2015	( 21)	\$20,741	\$30,631	\$30,631	
				Design	In-Progress	04/08/2015	09/08/2015		( 661)	\$82,964	\$137,030	\$89,235	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,555,576	\$1,555,576	\$31,316	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$96,791	\$96,791	\$44,946	
DSF: 0000801028													
<b>Total</b>										<b>\$1,756,072</b>	<b>\$1,820,028</b>	<b>\$196,128</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$247,327</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$63,956)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 4%)</b>
Project scope expanded requiring additional design effort.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
M092	P.S. 92 - MANHATTAN	RCT IEH	SOIL REMEDIATION	Construction	In-Progress	07/09/2014	IEH		IEH	IEH	\$119,328	\$119,328
DSF: 0000799371						<b>Total</b>			IEH	\$119,328	\$119,328	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$74,291	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M092	P.S. 92 - MANHATTAN	Fast Track Projects	EMERGENCY STABILIZATION	Construction	In-Progress	09/02/2014	FTK		FTK	FTK	\$356,942	\$356,942
DSF: 0000031832						<b>Total</b>			FTK	\$356,942	\$356,942	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$356,942	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M113	P.S. 241 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION/CIMATE CONTROL	Scope	Complete	07/17/2013	12/18/2013	12/20/2013	( 2)	\$83,137	\$83,965	\$83,965	
				Design	Complete	01/08/2014	06/10/2014	09/26/2014	( 108)	\$324,093	\$292,804	\$267,588	
				Construction	In-Progress	03/21/2016	06/13/2017		( 17)	\$5,317,944	\$5,046,427	\$3,951,729	
				CM, F&E	In-Progress	03/21/2016	06/13/2017		( 17)	\$497,882	\$508,826	\$502,188	
DSF: 0000718946, 0000731099													
<b>Total</b>											<b>\$6,223,056</b>	<b>\$5,932,022</b>	<b>\$4,805,470</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,102,518</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$291,034</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													
M113	P.S. 241 - MANHATTAN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	04/25/2014	09/10/2014	10/17/2014	( 37)	\$20,055	\$62,876	\$59,364	
				Design	Complete	04/01/2015	08/31/2015	08/15/2016	( 350)	\$80,220	\$96,785	\$91,882	
				Construction	In-Progress	10/21/2016	08/16/2017		0	\$1,504,125	\$1,402,945	\$144,181	
				CM, F&E	In-Progress	10/21/2016	08/16/2017		0	\$93,590	\$105,776	\$104,906	
DSF: 0000785769													
<b>Total</b>											<b>\$1,697,990</b>	<b>\$1,668,382</b>	<b>\$400,333</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,765,648</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$29,608</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M113	P.S. 241 - MANHATTAN	SCA IEH	IEH PO18-STAIRCASE C & D	Construction	Complete	09/11/2015	IEH	06/14/2017	IEH	IEH	\$3,218	\$3,218	
DSF: 0000037706						<b>Total</b>					IEH	\$3,218	\$3,218
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,669	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M113	P.S. 241 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	06/09/2016	DOES	09/26/2016	DOES	DOES	\$194,470	\$194,470	
DSF: 0000823647						<b>Total</b>					DOES	\$194,470	\$194,470
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$194,470	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M123	P.S. 123 - MANHATTAN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	11/14/2014	04/03/2015	03/25/2015	9	\$72,225	\$50,186	\$50,061	
				Design	Complete	04/28/2015	09/28/2015	12/10/2015	( 73)	\$288,900	\$252,979	\$193,409	
				Construction	In-Progress	07/18/2016	10/10/2017		0	\$5,416,875	\$5,664,646	\$2,445,200	
				CM, F&E	In-Progress	07/18/2016	10/10/2017		0	\$337,050	\$625,470	\$589,549	
DSF: 0000785880													
<b>Total</b>											<b>\$6,115,050</b>	<b>\$6,593,281</b>	<b>\$3,278,219</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,351,092</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$478,231)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 8%)</b>		
<b>Category Note:</b>													
M129	P.S. 129 - MANHATTAN	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	03/05/2015	06/18/2015	06/19/2015	( 1)	\$23,463	\$18,153	\$18,153	
				Design	Complete	07/01/2015	12/03/2015	08/03/2016	( 244)	\$86,031	\$94,319	\$91,016	
				Construction	In-Progress	10/17/2016	07/13/2017		0	\$911,147	\$820,152	\$458,708	
				CM, F&E	In-Progress	10/17/2016	07/13/2017		0	\$211,167	\$308,809	\$275,033	
DSF: 0000821657													
<b>Total</b>											<b>\$1,231,808</b>	<b>\$1,241,433</b>	<b>\$842,910</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,076,589</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$9,625)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1%)</b>		
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M129	P.S. 129 - MANHATTAN	SCA IEH	IEH PO18-2ND FL FAN ROOM	Construction	In-Progress	05/10/2017	IEH		IEH	IEH	\$3,020	\$3,020
DSF: 0000046665												
<b>Total</b>										IEH	\$3,020	\$3,020
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,510	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M129	P.S. 129 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/06/2017	DOES		DOES	DOES	\$166,827	\$166,827
DSF: 0000809324												
<b>Total</b>										DOES	\$166,827	\$166,827
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$166,827	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M133	P.S. 133 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$5,340	\$5,340	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$78,320	\$78,320	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,340	\$5,340	\$0
DSF: 0000866365												
<b>Total</b>										<b>\$89,000</b>	<b>\$89,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$89,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M133	P.S. 133 - MANHATTAN	SCA IEH	IEH PO18-ROOM 241	Construction	In-Progress	11/16/2015	IEH	IEH	IEH	IEH	\$2,407	\$2,407
DSF: 0000038988												
<b>Total</b>										<b>IEH</b>	<b>\$2,407</b>	<b>\$2,407</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,281</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M133	P.S. 133 - MANHATTAN	SCA IEH	IEH PO18-ROOM 170	Construction	In-Progress	05/11/2017	IEH		IEH	IEH	\$1,376	\$1,376
DSF: 0000046646												
<b>Total</b>										IEH	\$1,376	\$1,376
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$688	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M133	P.S. 133 - MANHATTAN	DOE - Skilled Trades	PLANYC OIL CONVERSION PROJECT	Construction	PNS	PNS	PNS	PNS	PNS	DOES	DOES	\$0
DSF: 0000800104												
<b>Total</b>										DOES	DOES	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M136	I.S. 302 - MANHATTAN	SCA CIP	ENY PLAYGROUND UPGRADE	Scope	Complete	02/16/2017	04/14/2017	03/22/2017	23	\$26,877	\$33,337	\$16,747	
				Design	PNS	PNS	PNS	PNS	PNS	\$98,550	\$98,550	\$4,063	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,043,732	\$1,043,732	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$241,895	\$241,895	\$1,646	
DSF: 0000865810													
<b>Total</b>											<b>\$1,411,054</b>	<b>\$1,417,514</b>	<b>\$22,456</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$281,725</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$6,460)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
M136	EAGLE ACADEMY FOR YOUNG MEN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/11/2016	05/11/2016	02/24/2016	77	\$0	\$11,245	\$11,245	
				Design	Complete	05/09/2016	10/07/2016	10/18/2016	( 11)	\$23,400	\$44,119	\$36,382	
				Construction	In-Progress	03/24/2017	10/19/2017		0	\$343,200	\$251,752	\$4,552	
				CM, F&E	In-Progress	03/24/2017	10/19/2017		0	\$23,400	\$40,258	\$27,069	
DSF: 0000822322													
<b>Total</b>											<b>\$390,000</b>	<b>\$347,374</b>	<b>\$79,248</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$390,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$42,626</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 11%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M136	I.S. 302 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 401 & 409	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$22,387	\$22,387
DSF: 0000044730												
<b>Total</b>										IEH	\$22,387	\$22,387
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,213	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M136	MOTT HALL HS - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/02/2017	F&E	F&E		\$100,000	\$100,000	\$0
DSF: 0000844400												
<b>Total</b>										\$100,000	\$100,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M136	I.S. 302 - MANHATTAN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$10,000	\$0	
DSF: 0000821612						<b>Total</b>					<b>DOES</b>	<b>\$10,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$10,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M144	P.S. 242 - THE YOUNG DIPLOMATS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$100,000	\$99,248	\$99,248	
DSF: 0000844414						<b>Total</b>					<b>\$100,000</b>	<b>\$99,248</b>	<b>\$99,248</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$752</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M149	M811 SPED - MANHATTAN	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/06/2017	04/06/2017	03/06/2017	31	\$0	\$20,528	\$19,983	
				Design	Complete	03/07/2017	07/20/2017	05/10/2017	71	\$17,753	\$21,913	\$21,346	
				Construction	In-Progress	06/27/2017	12/23/2017		0	\$260,372	\$239,344	\$1,669	
				CM, F&E	In-Progress	06/27/2017	12/23/2017		0	\$17,753	\$31,426	\$13,562	
DSF: 0000844194													
<b>Total</b>											<b>\$295,878</b>	<b>\$313,211</b>	<b>\$56,560</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$295,878</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$17,333)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>	
<b>Category Note:</b>													
M149	P.S. 149 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 124, 126	Construction	In-Progress	08/24/2016	IEH	IEH	IEH	IEH	\$6,451	\$6,451	
DSF: 0000042648													
<b>Total</b>											<b>IEH</b>	<b>\$6,451</b>	<b>\$6,451</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,271</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M149	P.S. 149 - MANHATTAN	SCA IEH	IEH PO18-PIPE TUNNEL	Construction	In-Progress	11/11/2016	IEH		IEH	IEH	\$3,080	\$3,080
DSF: 0000043665												
<b>Total</b>										IEH	<b>\$3,080</b>	<b>\$3,080</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,554	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M149	P.S. 149 - MANHATTAN	SCA IEH	IEH PO18-BSMT CRAWL SPACE	Construction	In-Progress	04/07/2017	IEH		IEH	IEH	\$2,012	\$2,012
DSF: 0000046186												
<b>Total</b>										IEH	<b>\$2,012</b>	<b>\$2,012</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,006	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M149	P.S. 149 - MANHATTAN	SCA IEH	IEH PO18-TUNNELS	Construction	In-Progress	05/23/2017	IEH		IEH	IEH	\$688	\$688
DSF: 0000046929												
<b>Total</b>										IEH	\$688	\$688
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$344	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M149	P.S. 149 - MANHATTAN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	10/22/2015	DOES	12/04/2015	DOES	DOES	\$149,851	\$149,851
DSF: 0000822115												
<b>Total</b>										DOES	\$149,851	\$149,851
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$149,851	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M154	P.S. 154 - MANHATTAN	SCA IEH	IEH PO18-ROOM 104, 106, 115	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$26,467	\$26,467
DSF: 0000043126												
<b>Total</b>										IEH	\$26,467	\$26,467
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,273	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M154	P.S. 154 - MANHATTAN	Trust For Public Land	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/01/2016	05/30/2017	06/01/2017	( 2)	\$500,000	\$500,000	\$50,000
				Design	Complete	01/01/2016	05/15/2017	06/01/2017	( 17)	\$500,000	\$500,000	\$150,000
				Construction	In-Progress	06/01/2017	12/31/2017		0	\$500,000	\$500,000	\$149,000
				F&E	Complete	01/01/2017	06/01/2017	06/01/2017	0	\$500,000	\$500,000	\$134,000
DSF: 0000822305												
<b>Total</b>										\$2,000,000	\$2,000,000	\$483,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M161	P.S. 161 PEDRO ALBIZU CAMPOS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$100,000	\$99,242	\$99,242	
DSF: 0000844423													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,242</b>	<b>\$99,242</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$758</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
M161	P.S. 161 PEDRO ALBIZU CAMPOS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845246													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M161	P.S. 161 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000786370												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M175	P.S. 175 HENRY H GARNET - M	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	Complete	01/20/2017	03/20/2017	03/15/2017	5	\$0	\$13,342	\$4,502
				Design	Complete	03/15/2017	07/28/2017	05/17/2017	72	\$22,200	\$41,115	\$18,169
				Construction	PNS	PNS	PNS	PNS	PNS	\$325,600	\$369,382	\$5,903
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$22,200	\$25,185	\$4,947
DSF: 0000844198												
<b>Total</b>										<b>\$370,000</b>	<b>\$449,024</b>	<b>\$33,521</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$370,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$79,024)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 21%)</b>
Project referred to Sponsor for additional funding.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M175	P.S. 175 HENRY H GARNET - M	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866363													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M175	P.S. 175 HENRY H GARNET - M	SCA IEH	IEH PO18-1ST FLOOR CORRIDOR	Construction	In-Progress	08/14/2014	IEH	IEH	IEH	\$9,308	\$9,138		
DSF: 0000031573													
<b>Total</b>											<b>IEH</b>	<b>\$9,308</b>	<b>\$9,138</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,440</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M175	P.S. 175 HENRY H GARNET - M	SCA IEH	IEH PO18-ROOMS 103A & 103B, 312	Construction	In-Progress	07/27/2015	IEH		IEH	IEH	\$2,329	\$2,329
DSF: 0000036805												
<b>Total</b>										IEH	\$2,329	\$2,329
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,389	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M175	P.S. 175 HENRY H GARNET - M	SCA IEH	IEH PO18-SOUTHWEST CRAWL SPACE	Construction	In-Progress	05/12/2017	IEH		IEH	IEH	\$1,670	\$1,670
DSF: 0000046706												
<b>Total</b>										IEH	\$1,670	\$1,670
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$835	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				Project Budget
City Council District 09													
M175	PS 175/IS 275 ANNEX - M	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	02/01/2016		( 515)	DIIX	\$100,000	\$0	
DSF: 0000777547													
<b>Total</b>											DIIX	\$100,000	\$0
<b>Explanations:</b> Vendor equipment delivery delay.							<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
M180	P.S. 180 - MANHATTAN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	03/22/2016	IEH		IEH	IEH	\$47,998	\$47,998	
DSF: 0000843735													
<b>Total</b>											IEH	\$47,998	\$47,998
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$26,373	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M185	P.S. 185 - MANHATTAN	SCA CIP	PLAY YARD SURFACE DEFECTS	Scope	Complete	03/01/2016	05/27/2016	05/25/2016	2	\$32,140	\$62,436	\$59,456	
				Design	Complete	08/19/2016	01/09/2017	01/27/2017	( 18)	\$128,561	\$126,014	\$126,014	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,410,513	\$2,410,513	\$11,339	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$149,987	\$149,987	\$47,081	
DSF: 0000843698													
<b>Total</b>											<b>\$2,721,201</b>	<b>\$2,748,950</b>	<b>\$243,890</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$255,781	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$27,749)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 1%)
<b>Category Note:</b>													
M185	P.S. 185 - MANHATTAN	SCA IEH	IEH PO18-185 MAIN ENTRANCE HALLWAY	Construction	In-Progress	03/21/2016	IEH	IEH	IEH	IEH	\$5,346	\$5,346	
DSF: 0000040525													
<b>Total</b>											<b>IEH</b>	<b>\$5,346</b>	<b>\$5,346</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$2,731	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M194	P.S. 194 - MANHATTAN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	01/27/2017	03/27/2017	04/03/2017	( 7)	\$0	\$6,851	\$6,851	
				Design	Complete	04/03/2017	08/16/2017	05/15/2017	93	\$33,000	\$27,404	\$27,404	
				Construction	PNS	PNS	PNS	PNS	PNS	\$484,000	\$484,000	\$1,223	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$33,000	\$33,000	\$4,996	
DSF: 0000844200													
<b>Total</b>											<b>\$550,000</b>	<b>\$551,255</b>	<b>\$40,474</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$550,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$1,255)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
M200	P.S. 200 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$29,437	\$0	
DSF: 0000777120													
<b>Total</b>											<b>DIIT</b>	<b>\$29,437</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DIIT</b>		
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M207	P.S. 149 SOJOURNER TRUTH	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	05/10/2016	10/11/2016	10/11/2016	0	\$39,700	\$39,700	\$39,700	
DSF: 0000822404													
<b>Total</b>											<b>\$39,700</b>	<b>\$39,700</b>	<b>\$39,700</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$39,700</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>0%</b>
M223	I.S. 223 - MANHATTAN	SCA IEH	IEH PO18-BSMT CRAWL SPACE	Construction	In-Progress	02/10/2017	IEH	IEH		IEH	\$11,730	\$11,730	
DSF: 0000045205													
<b>Total</b>											<b>IEH</b>	<b>\$11,730</b>	<b>\$11,730</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,872</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													<b>IEH</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M223	I.S. 223 - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/02/2017	F&E		F&E	\$100,000	\$100,000	\$0	
DSF: 0000844428													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
M223	I.S. 223 - MANHATTAN	DOE- RESOA	FY15 RESO A SCIENCE LAB CONVERSION	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000800072													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M371	P.S. 318 - MANHATTAN	SCA IEH	IEH PO18-ROOM 315	Construction	In-Progress	06/10/2015	IEH		IEH	IEH	\$9,849	\$9,849
DSF: 0000036003						<b>Total</b>			IEH	\$9,849	\$9,849	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,972	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M371	P.S. 318 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$84,233	\$0	
DSF: 0000777122						<b>Total</b>			DIIT	\$84,233	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M371	THURGOOD MARSHALL ACADEMY LOWE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$100,000	\$99,249	\$99,249	
DSF: 0000844670													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M389	HARLEM SUCCESS ACADEMY IV - M	SCA IEH	IEH PO18-1ST FL GYM/AUDITORIUM	Construction	In-Progress	08/03/2016	IEH	IEH		IEH	\$8,241	\$8,241	
DSF: 0000042385													
<b>Total</b>										<b>IEH</b>	<b>\$8,241</b>	<b>\$8,241</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,161</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M501	URBAN ASMBLY SCHL GLOBAL COMM	SCA CIP	FACADE/PAVED AREAS CONCRETE	Scope	Complete	11/16/2016	04/05/2017	04/07/2017	( 2)	\$153,271	\$102,063	\$67,158	
				Design	In-Progress	06/07/2017	11/07/2017		0	\$609,516	\$609,516	\$40,825	
				Construction	PNS	PNS	PNS	PNS	PNS	\$11,108,315	\$11,108,315	\$11,590	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$761,630	\$761,630	\$32,363	
DSF: 0000043568, 0000854533													
<b>Total</b>											<b>\$12,632,732</b>	<b>\$12,581,524</b>	<b>\$151,936</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$248,892</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$51,208</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M501	CHOIR ACAD OF HARLEM - M	SCA IEH	IEH PO18-ROOMS 319, 323	Construction	In-Progress	07/28/2015	IEH	IEH	IEH	IEH	\$14,608	\$14,608	
DSF: 0000036844													
<b>Total</b>											<b>IEH</b>	<b>\$14,608</b>	<b>\$14,608</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,353</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M501	CHOIR ACAD OF HARLEM - M	SCA IEH	IEH PO18-BOILER ROOM	Construction	In-Progress	03/04/2016	IEH		IEH	IEH	\$3,080	\$3,080
DSF: 0000040246												
<b>Total</b>										IEH	<b>\$3,080</b>	<b>\$3,080</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,609</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M501	URBAN ASSEMBLY SCHOOL	SCA IEH	IEH PO18-ROOM 239 & 2ND/3RD FL PLUMBING CLOSET.	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$25,244	\$25,244
DSF: 0000044788												
<b>Total</b>										IEH	<b>\$25,244</b>	<b>\$25,244</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,622</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 09													
M501	URBAN ASSEMBLY SCHOOL	SCA IEH	IEH PO18-2ND WATER CLOSET	Construction	Complete	02/27/2017	IEH	03/22/2017	IEH	IEH	\$4,670	\$4,670	
DSF: 0000045434													
<b>Total</b>										IEH	<b>\$4,670</b>	<b>\$4,670</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,335</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
M501	THE URBAN ASSEMBLY SCHOOL FOR	SCA IEH	IEH PO18-1ST FL MAIN LOBBY	Construction	In-Progress	04/28/2017	IEH	IEH	IEH	IEH	\$4,474	\$4,474	
DSF: 0000046425													
<b>Total</b>										IEH	<b>\$4,474</b>	<b>\$4,474</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,237</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M501	THE URBAN ASSEMBLY SCHOOL	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	01/17/2017	FTK		FTK	FTK	\$433,824	\$74,793
DSF: 0000844115												
<b>Total</b>										<b>FTK</b>	<b>\$433,824</b>	<b>\$74,793</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$433,824</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M501	CHOIR ACAD OF HARLEM - M	DOE - Skilled Trades	UNIVENT CONDENSATE LINES	Construction	In-Progress	10/29/2015	DOES	DOES	DOES	DOES	\$183,744	\$183,744
DSF: 0000832581												
<b>Total</b>										<b>DOES</b>	<b>\$183,744</b>	<b>\$183,744</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$183,744</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 09												
M540	A. PHILIP RANDOLPH HS -MANHATT	SCA CIP	EXT MASONRY/FLOOD ELMNTN/PARAPETS/ROOFS	Scope	Complete	01/18/2013	06/05/2013	01/15/2014	( 224)	\$973,470	\$783,640	\$782,892
				Design	Complete	05/23/2016	03/30/2017	02/28/2017	30	\$3,893,880	\$868,821	\$867,785
				Construction	PNS	PNS	PNS	PNS	PNS	\$73,010,251	\$73,010,251	\$108,596
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,542,861	\$4,542,861	\$127,251
DSF: 0000775750, 0000832675, 0000832677, 0000844100												
<b>Total</b>										<b>\$82,420,462</b>	<b>\$79,205,573</b>	<b>\$1,886,524</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$79,498,066</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$3,214,889</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>												
M540	A. PHILIP RANDOLPH HS -MANHATT	RCT CIP	LIGHTING REPLACEMENT	Scope	Complete	09/18/2015	09/18/2015	09/18/2015	0	\$17,280	\$7,090	\$7,090
				Design	Complete	09/18/2015	01/19/2016	12/15/2015	35	\$69,120	\$28,359	\$28,359
				Construction	In-Progress	02/12/2016	11/07/2016		( 235)	\$1,295,999	\$1,179,971	\$924,719
				CM, F&E	In-Progress	02/12/2016	11/07/2016		( 235)	\$80,640	\$195,503	\$195,503
DSF: 0000822224												
<b>Total</b>										<b>\$1,463,039</b>	<b>\$1,410,923</b>	<b>\$1,155,671</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,411,460</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$52,116</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
Additional scope of work (auditorium lighting) resulted in additional construction duration.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M540	A. PHILIP RANDOLPH HS -MANHATT	SCA CIP	ENY GREENHOUSE	Scope	Complete	01/24/2017	05/09/2017	04/21/2017	18	\$29,743	\$22,240	\$28
				Design	In-Progress	05/10/2017	10/11/2017		0	\$109,057	\$109,057	\$112
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,155,012	\$1,155,012	\$469
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$267,685	\$267,685	\$2,376
DSF: 0000865808												
<b>Total</b>										<b>\$1,561,497</b>	<b>\$1,553,994</b>	<b>\$2,985</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$302,436</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$7,503</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
M540	A. PHILIP RANDOLPH HS -MANHATT	SCA IEH	IEH PO18-KITCHEN STORE ROOM	Construction	In-Progress	07/25/2014	IEH	IEH	IEH	IEH	\$18,527	\$18,527
DSF: 0000031292												
<b>Total</b>										<b>IEH</b>	<b>\$18,527</b>	<b>\$18,527</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$15,875</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 09												
M540	A. PHILIP RANDOLPH HS -MANHATT	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	Complete	04/22/2016	DOER	12/05/2016	DOER	\$323,000	\$278,461	\$278,461
DSF: 0000822301												
<b>Total</b>										<b>\$323,000</b>	<b>\$278,461</b>	<b>\$278,461</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$323,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$44,539</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												14%
M911	CTR CONT'D ED (UNWED MOTHERS)	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/07/2017	DOEL	DOEL	DOEL	\$800		\$0
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												DOEL

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 09													
M970	THURGOOD MARSHALL ACADEMY - MA	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$29,096	\$0	
DSF: 0000777135													
<b>Total</b>										<b>DIIT</b>	<b>\$29,096</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 10</b>													
M005	P.S. 5	SCA CIP	FIRE ALARM SYSTEM/SMOKE DAMPERS	Scope	Complete	02/04/2011	05/05/2011	04/26/2011	9	\$36,107	\$28,444	\$20,920	
				Design	Complete	05/31/2011	12/02/2011	04/02/2012	( 122)	\$118,503	\$348,568	\$335,889	
				Construction	In-Progress	06/25/2012	09/17/2013		(1382)	\$1,756,551	\$1,669,569	\$1,236,153	
				CM, F&E	In-Progress	06/25/2012	09/17/2013		(1382)	\$212,317	\$223,728	\$217,876	
DSF: 0000717814, 0000739062													
<b>Total</b>											<b>\$2,123,478</b>	<b>\$2,270,309</b>	<b>\$1,810,838</b>
<b>Explanations:</b>													
Unforeseen field conditions (HVAC ductwork) resulted in additional construction duration.						<b>OMB CP Authorized Amount</b>	<b>\$2,307,941</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$146,831)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 7%)</b>		
<b>Category Note:</b>													
M005	P.S. 5 - MANHATTAN	SCA CIP	PARAPETS/ROOFS/WINDOWS	Scope	Complete	08/26/2014	01/14/2015	11/20/2014	55	\$161,551	\$130,255	\$128,444	
				Design	Complete	12/02/2014	05/05/2015	07/23/2015	( 79)	\$646,200	\$420,677	\$380,084	
				Construction	In-Progress	12/21/2015	06/12/2017		( 18)	\$12,116,251	\$11,037,763	\$7,903,174	
				CM, F&E	In-Progress	12/21/2015	06/12/2017		( 18)	\$753,900	\$526,925	\$525,477	
DSF: 0000800299, 0000800300, 0000821734													
<b>Total</b>											<b>\$13,677,902</b>	<b>\$12,115,620</b>	<b>\$8,937,179</b>
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	<b>\$13,464,279</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,562,282</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>		
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
M005	P.S. 5 - MANHATTAN	SCA CIP	TCU REMOVAL AND PLAGROUND	Scope	Complete	04/05/2017	04/05/2017	04/05/2017	0	\$30,000	\$0	\$0
				Design	Complete	04/05/2017	08/18/2017	05/11/2017	99	\$110,000	\$0	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,165,000	\$1,165,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$270,000	\$270,000	\$915
DSF: 0000866168												
<b>Total</b>										<b>\$1,575,000</b>	<b>\$1,435,000</b>	<b>\$915</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,208,415</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$140,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>												
M005	P.S. 5 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$416,065	\$0
DSF: 0000777057												
<b>Total</b>										<b>DIIT</b>	<b>\$416,065</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M008	P.S. 8 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$385,290	\$0
DSF: 0000777059												
<b>Total</b>										<b>DIIT</b>	<b>\$385,290</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
M008	P.S. 008 LUIS BELLIARD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$35,000	\$34,733	\$34,733
DSF: 0000845378												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$35,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
M048	P.S. 48 - MANHATTAN	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	02/13/2015	05/14/2015	04/15/2015	29	\$22,920	\$2,889	\$2,889
				Design	Complete	05/14/2015	09/29/2015	09/17/2015	12	\$91,680	\$12,282	\$12,282
				Construction	In-Progress	05/15/2017	09/11/2018		0	\$1,719,000	\$1,549,444	\$2,039
				CM, F&E	In-Progress	05/15/2017	09/11/2018		0	\$106,960	\$25,590	\$25,590
DSF: 0000821796												
<b>Total</b>										<b>\$1,940,560</b>	<b>\$1,590,205</b>	<b>\$42,800</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,881,695</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$350,355</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>	
<b>Category Note:</b>												
M048	P.S. 48 - MANHATTAN	SCA CIP	FIRE ALARM/CERTIFICATE OF OCCUPANCY	Scope	In-Progress	09/07/2016	12/08/2016		( 204)	\$54,000	\$59,941	\$7,619
				Design	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$30,476
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,097,000	\$2,097,000	\$326
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$486,000	\$486,000	\$1,340
DSF: 0000830576, 0000844690												
<b>Total</b>										<b>\$2,835,000</b>	<b>\$2,840,941</b>	<b>\$39,761</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$139,435</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$5,941)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Additional design effort required to achieve project scope resulted in additional scope duration.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M048	P.S. 48 - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	Complete	11/06/2015	FTK	03/03/2016	FTK	FTK	\$3,076,749	\$2,989,361
DSF: 0000821791												
<b>Total</b>										FTK	\$3,076,749	\$2,989,361
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,076,749	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M048	P.S. 48 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013		12/31/2013	(1277)	DIIT	\$288,127	\$0
DSF: 0000777085												
<b>Total</b>										DIIT	\$288,127	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M048	P.S. 048 P.O. MICHAEL J. BUCZE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$35,000	\$34,733	\$34,733	
DSF: 0000845376													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M048	P.S. 48 - MANHATTAN	DOE - Skilled Trades	WATER HEATER	Construction	In-Progress	04/04/2017	DOES	DOES		DOES	\$43,233	\$42,155	
DSF: 0000865720													
<b>Total</b>										<b>DOES</b>	<b>\$43,233</b>	<b>\$42,155</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$43,233</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M052	J.H.S. 52 - MANHATTAN	SCA CIP	FLOOD ELIMINATION/EXTERIOR MASONRY	Scope	Complete	01/29/2014	06/13/2014	07/31/2014	( 48)	\$50,511	\$87,835	\$73,691	
				Design	Complete	10/08/2014	03/16/2015	10/02/2015	( 200)	\$193,960	\$104,888	\$97,227	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,911,211	\$2,911,211	\$20,079	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$340,808	\$340,808	\$106,809	
DSF: 0000785181, 0000785184													
<b>Total</b>											<b>\$3,496,490</b>	<b>\$3,444,742</b>	<b>\$297,806</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,618,237</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$51,748</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
Additional scope (masonry) resulted in additional design duration.													
<b>Category Note:</b>													
M052	J.H.S. 52 - MANHATTAN	SCA CIP	ELECTRICAL UPGRADE	Scope	Complete	03/28/2014	07/29/2014	07/01/2014	28	\$24,675	\$23,516	\$23,516	
				Design	Complete	07/02/2014	12/04/2014	02/10/2015	( 68)	\$98,700	\$101,894	\$94,226	
				Construction	Complete	10/14/2015	01/05/2017	01/05/2017	0	\$1,850,625	\$1,941,457	\$1,674,674	
				CM, F&E	Complete	10/14/2015	01/05/2017	01/05/2017	0	\$115,150	\$364,698	\$359,709	
DSF: 0000799484													
<b>Total</b>											<b>\$2,089,150</b>	<b>\$2,431,565</b>	<b>\$2,152,125</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,404,452</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$342,415)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 16%)</b>	
Unforeseen field conditions (plumbing issues) resulted in increased construction costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M052	J.H.S. 52 - MANHATTAN	SCA CIP RESOA	RESO A ROOFTOP PLAYGROUND	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$37,850	\$37,850
				Design	PNS	PNS	PNS	PNS	PNS	\$102,444	\$73,955	\$7,364
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,502,516	\$1,639,812	\$44
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$102,444	\$111,805	\$48
DSF: 0000752922												
<b>Total</b>										<b>\$1,707,404</b>	<b>\$1,863,422</b>	<b>\$45,306</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,707,405</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$156,018)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 9%)</b>		
<b>Category Note:</b>												
M052	J.H.S. 52 - MANHATTAN	SCA IEH	IEH PO18-KITCHEN CRAWL SPACE	Construction	In-Progress	10/25/2016	IEH	IEH	IEH	IEH	\$10,482	\$10,482
DSF: 0000043486												
<b>Total</b>										<b>IEH</b>	<b>\$10,482</b>	<b>\$10,482</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,274</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M052	J.H.S. 52 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$146,857	\$0
DSF: 0000777086												
<b>Total</b>										<b>DIIT</b>	<b>\$146,857</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
M052	J.H.S. 052 INWOOD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	06/20/2017	05/30/2017	21	\$100,000	\$99,176	\$99,176
DSF: 0000844390												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,176</b>	<b>\$99,176</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$824</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
						\$100,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M052	J.H.S. 52 - MANHATTAN	DOE- RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000798714												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
M090	M.S. 324 - PATRIA MIRABAL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$100,000	\$99,249	\$99,249
DSF: 0000844395												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 10													
M090	M.S. 319 - MARIA TERESA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	03/30/2017	03/30/2017	0	\$35,000	\$34,733	\$34,733	
DSF: 0000845364													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M090	M.S. 324 - PATRIA MIRABAL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845366													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M090	I.S. 324 - MANHATTAN	DOE- RESOA	FY14 RESO A LOCKER REPLACMENT	Construction	In-Progress	12/13/2016	DOER		DOER	\$75,000	\$6,751	\$0
DSF: 0000799957												
<b>Total</b>										<b>\$75,000</b>	<b>\$6,751</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$68,249</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												91%
M090	I.S. 324 - MANHATTAN	DOE- RESOA	FY15 RESO A PLAYGROUND REDEVELOPMEN	Construction	In-Progress	10/31/2016	DOER		DOER	\$50,000	\$43,844	\$43,844
DSF: 0000800356												
<b>Total</b>										<b>\$50,000</b>	<b>\$43,844</b>	<b>\$43,844</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$6,156</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												12%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M090	I.S. 319 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/14/2016	DOES		DOES	DOES	\$87,991	\$87,991
DSF: 0000844707												
<b>Total</b>										<b>DOES</b>	<b>\$87,991</b>	<b>\$87,991</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$87,991</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M098	P.S. 98 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$364,503	\$0
DSF: 0000777111												
<b>Total</b>										<b>DIIT</b>	<b>\$364,503</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 10													
M115	P.S. 115 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/08/2017	06/09/2017	05/16/2017	24	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$20,100	\$67,625	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$294,800	\$991,833	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$20,100	\$67,625	\$49	
DSF: 0000844915													
<b>Total</b>											<b>\$335,000</b>	<b>\$1,127,083</b>	<b>\$49</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$335,000		(\$792,083)		(236%)		
<b>Category Note:</b>													
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-3RD FLOOR GIRLS ROOM	Construction	In-Progress	03/10/2014	IEH	IEH	IEH	IEH	\$8,841	\$8,841	
DSF: 0000029573													
<b>Total</b>											<b>IEH</b>	<b>\$8,841</b>	<b>\$8,841</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$8,030		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-KITCHEN	Construction	In-Progress	10/28/2014	IEH		IEH	IEH	\$4,847	\$4,847
DSF: 0000032516												
<b>Total</b>										IEH	<b>\$4,847</b>	<b>\$4,847</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,896</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-ROOM 301	Construction	In-Progress	10/14/2016	IEH		IEH	IEH	\$13,598	\$13,598
DSF: 0000043405												
<b>Total</b>										IEH	<b>\$13,598</b>	<b>\$13,598</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,844</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-GYMNASIUM CEILING	Construction	In-Progress	10/21/2016	IEH		IEH	IEH	\$35,148	\$35,148
DSF: 0000043426												
<b>Total</b>										IEH	<b>\$35,148</b>	<b>\$35,148</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$17,613</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-ROOM 112	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$19,712	\$19,712
DSF: 0000044793												
<b>Total</b>										IEH	<b>\$19,712</b>	<b>\$19,712</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,856</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-4TH FL ADULT BATHROOM	Construction	In-Progress	02/03/2017	IEH		IEH	IEH	\$11,878	\$11,878
DSF: 0000045147												
<b>Total</b>										IEH	\$11,878	\$11,878
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,939	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-BATHROOM ACROSS FROM ROOM 451	Construction	In-Progress	02/10/2017	IEH		IEH	IEH	\$14,314	\$14,314
DSF: 0000045206												
<b>Total</b>										IEH	\$14,314	\$14,314
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,164	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	03/24/2017	IEH		IEH	IEH	\$8,554	\$8,554
DSF: 0000045845												
<b>Total</b>										IEH	<b>\$8,554</b>	<b>\$8,554</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,277</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-GYMNASIUM	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$2,828	\$2,828
DSF: 0000047067												
<b>Total</b>										IEH	<b>\$2,828</b>	<b>\$2,828</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,414</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-EXIT 3 STAIRWELL	Construction	Complete	06/06/2017	IEH	06/21/2017	IEH	IEH	\$0	\$0
DSF: 0000047186						<b>Total</b>			IEH	IEH	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M115	P.S. 115 - MANHATTAN	SCA IEH	IEH PO18-AUDITORIUM	Construction	In-Progress	06/12/2017	IEH	IEH	IEH	\$2,042	\$2,042	
DSF: 0000047286						<b>Total</b>			IEH	\$2,042	\$2,042	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,021	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
M115	P.S. 115 - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	07/19/2014	FTK	FTK	FTK	\$550,870	\$470,111	
DSF: 0000799499												
<b>Total</b>									FTK	\$550,870	\$470,111	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$550,870	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
M115	P.S. 115 ALEXANDER HUMBOLDT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0	\$100,000	\$99,247	\$99,247	
DSF: 0000844669												
<b>Total</b>									\$100,000	\$99,247	\$99,247	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$753	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M115	P.S. 115 ALEXANDER HUMBOLDT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738
DSF: 0000845369												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M115	P.S. 115 - MANHATTAN	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$116,017	\$116,017	\$0
DSF: 0000800426												
<b>Total</b>										<b>\$116,017</b>	<b>\$116,017</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$116,017</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												0%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES
City Council District 10													
M115	P.S. 115 - MANHATTAN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	11/05/2015	DOES	02/24/2016	DOES	DOES	\$130,873	\$130,873	
DSF: 0000809140						<b>Total</b>			<b>DOES \$130,873 \$130,873</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$130,873	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M115	P.S. 115 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/24/2016	DOES		DOES	DOES	\$49,972	\$49,972	
DSF: 0000809139						<b>Total</b>			<b>DOES \$49,972 \$49,972</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49,972	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M128	P.S. 128 - MANHATTAN	SCA CIP	PLANYC BOILER CNVSN/PLANYC CLIMATE CTRL	Scope	Complete	07/11/2013	12/12/2013	09/26/2013	77	\$101,850	\$102,652	\$102,652	
				Design	Complete	10/17/2013	03/24/2014	05/28/2014	( 65)	\$407,400	\$337,183	\$333,445	
				Construction	In-Progress	02/13/2017	05/08/2018		0	\$7,638,751	\$7,902,693	\$1,460,929	
				CM, F&E	In-Progress	02/13/2017	05/08/2018		0	\$475,300	\$513,512	\$491,910	
DSF: 0000763346, 0000775601													
<b>Total</b>											<b>\$8,623,301</b>	<b>\$8,856,040</b>	<b>\$2,388,936</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,122,044</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$232,739)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 3%)</b>		
<b>Category Note:</b>													
M128	P.S. 128 - MANHATTAN	SCA IEH	IEH PO18-MAIN FLOOR CAFETERIA	Construction	In-Progress	04/15/2015	IEH		IEH	IEH	\$2,423	\$2,423	
DSF: 0000034957													
<b>Total</b>											<b>IEH</b>	<b>\$2,423</b>	<b>\$2,423</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,263</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M128	P.S. 128 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 330, 317, 209	Construction	In-Progress	07/22/2016	IEH		IEH	IEH	\$11,359	\$11,359
DSF: 0000042085												
<b>Total</b>										IEH	\$11,359	\$11,359
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,726	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M128	P.S. 128 - MANHATTAN	SCA IEH	IEH PO18-3RD FL CORRIDOR	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$2,650	\$2,650
DSF: 0000046748												
<b>Total</b>										IEH	\$2,650	\$2,650
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,325	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M128	P.S. 128 AUDUBON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/07/2017	05/07/2017	0	\$70,000	\$69,474	\$69,474
DSF: 0000845370												
<b>Total</b>										<b>\$70,000</b>	<b>\$69,474</b>	<b>\$69,474</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$526</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
M132	P.S. 132 - MANHATTAN	SCA CIP	DEFECTIVE WROUGHT IRON FENCE & HANDRAILS	Scope	Complete	04/06/2015	07/06/2015	06/15/2015	21	\$26,751	\$22,989	\$22,989
				Design	Complete	09/09/2015	01/28/2016	03/01/2016	( 33)	\$107,003	\$80,566	\$76,212
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,006,315	\$2,006,315	\$13,455
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$124,837	\$124,837	\$51,086
DSF: 0000809387												
<b>Total</b>										<b>\$2,264,906</b>	<b>\$2,234,707</b>	<b>\$163,742</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$189,625</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$30,199</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 10													
M132	P.S. 132 - MANHATTAN	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	11/16/2016	02/17/2017	01/06/2017	42	\$0	\$2,003	\$2,003	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$137,192	\$8,013	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$2,041,526	\$9,693	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$139,195	\$26,339	
DSF: 0000822927													
<b>Total</b>										<b>\$500,000</b>	<b>\$2,319,916</b>	<b>\$46,048</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>(\$1,819,916)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 364%)</b>
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.													
<b>Category Note:</b>													
M132	DOS PUENTES ELEMENTARY SCHOOL	SCA CIP RESOA	FY18 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866350													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M132	P.S. 132 - MANHATTAN	SCA IEH	IEH PO18-ROOM 506	Construction	In-Progress	08/18/2015	IEH		IEH	IEH	\$949	\$949
DSF: 0000037263						<b>Total</b>			IEH	\$949	\$949	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$529	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M132	P.S. 132 - MANHATTAN	SCA IEH	IEH PO18-ROOM 402	Construction	In-Progress	09/03/2015	IEH		IEH	IEH	\$988	\$988
DSF: 0000037543						<b>Total</b>			IEH	\$988	\$988	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$560	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 10														
M132	P.S. 132 JUAN PABLO DUARTE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,736	\$34,736		
DSF: 0000845371														
<b>Total</b>											<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														
M143	I.S. 348 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$4,080	\$4,080	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$59,840	\$59,840	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,080	\$4,080	\$0		
DSF: 0000866354														
<b>Total</b>											<b>\$68,000</b>	<b>\$68,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$68,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
M143	J.H.S. 143 ELEANOR ROOSEVELT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$50,000	\$49,620	\$49,620
DSF: 0000845517												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,620</b>	<b>\$49,620</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$380</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M143	I.S. 143 - MANHATTAN	DOE- RESOA	FY14 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0
DSF: 0000798849												
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												0%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10						12/20/2014	DOES	03/23/2015	DOES	DOES	\$245,468	\$245,468
M143	I.S. 143 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE ROOMS 124, 126 AND	Construction	Complete	12/20/2014	DOES	03/23/2015	DOES	DOES	\$245,468	\$245,468
DSF: 0000786187												
<b>Total</b>									<b>DOES</b>	<b>\$245,468</b>	<b>\$245,468</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$245,468</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M143	I.S. 143 - MANHATTAN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	12/18/2015	DOES	03/01/2016	DOES	DOES	\$307,658	\$307,658
DSF: 0000809511												
<b>Total</b>									<b>DOES</b>	<b>\$307,658</b>	<b>\$307,658</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$307,658</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 10													
M152	P.S. 152 - MANHATTAN	SCA CIP	WATER INFILTRATION	Scope	Complete	10/28/2014	03/18/2015	02/17/2015	29	\$33,570	\$102,029	\$101,778	
				Design	Complete	04/17/2015	09/17/2015	10/21/2015	( 34)	\$134,280	\$99,885	\$86,842	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,517,750	\$2,517,750	\$35,309	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$156,660	\$156,660	\$33,683	
DSF: 0000786275													
<b>Total</b>											<b>\$2,842,260</b>	<b>\$2,876,324</b>	<b>\$257,612</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,742,044</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$34,064)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1%)</b>		
<b>Category Note:</b>													
M152	P.S. 152 - MANHATTAN	SCA CIP	ELECTRICAL SYSTEMS	Scope	Complete	04/21/2017	08/22/2017	05/30/2017	84	\$17,570	\$3,989	\$3,989	
				Design	In-Progress	06/09/2017	11/09/2017		0	\$70,279	\$70,279	\$15,958	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,317,731	\$1,317,731	\$820	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$81,992	\$81,992	\$2,469	
DSF: 0000853636													
<b>Total</b>											<b>\$1,487,572</b>	<b>\$1,473,991</b>	<b>\$23,236</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,241,462</b>	<b>\$ Variance, Project Budget to Final Estimate \$13,581</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 1%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M152	P.S. 152 DYCKMAN VALLEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$100,000	\$99,161	\$99,161	
DSF: 0000844406													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,161</b>	<b>\$99,161</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$839</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M164	I.S. 328 - MANHATTAN	SCA CIP	PARTIAL ACCESSIBILITY	Scope	Complete	03/10/2017	07/25/2017	04/25/2017	91	\$1,469	\$1,469	\$1,469	
				Design	PNS	PNS	PNS	PNS	PNS	\$5,875	\$5,875	\$5,875	
				Construction	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
DSF: 0000866100													
<b>Total</b>										<b>\$7,344</b>	<b>\$7,344</b>	<b>\$7,344</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,344</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
Project cancelled.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M164	I.S. 328 - MANHATTAN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866723													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M164	I.S. 328 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 405, 419, 429	Construction	In-Progress	12/29/2016	IEH	IEH	IEH	IEH	\$19,231	\$19,231	
DSF: 0000044726													
<b>Total</b>											<b>IEH</b>	<b>\$19,231</b>	<b>\$19,231</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,629</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M164	M.S. 328 - MANHATTAN SC	DOE - Reso A	RESO A TECHNOLOGY	Purch & Install	Complete	01/20/2017	02/11/2017	02/11/2017	0	\$35,000	\$34,730	\$34,730
DSF: 0000845367												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,730</b>	<b>\$34,730</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$270</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M164	I.S. 328 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/03/2017	DOES	DOES		DOES	\$246,254	\$246,254
DSF: 0000809737												
<b>Total</b>										<b>DOES</b>	<b>\$246,254</b>	<b>\$246,254</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$246,254</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 10													
M173	P.S. 173 - MANHATTAN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866726													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
M173	P.S. 173 - MANHATTAN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$100,000	\$100,000	\$100,000	
DSF: 0000844408													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
<p>F&amp;E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&amp;E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&amp;E financial information, all data is provided.</p>													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M173	P.S. 173	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$35,000	\$34,719	\$34,719	
DSF: 0000845372													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,719</b>	<b>\$34,719</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$281</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M176	MUSCOTA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$100,000	\$99,246	\$99,246	
DSF: 0000844401													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M176	MUSCOTA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845375													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M178	PROFESSOR JUAN BOSCH PUBLIC SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$100,000	\$99,246	\$99,246	
DSF: 0000844409													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 10													
M178	PROFESSOR JUAN BOSCH PUBLIC SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845373													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M187	P.S. 187 - MANHATTAN	SCA CIP RESOA	FY17 RESO A ROOFTOP PLAYGROUND	Scope	In-Progress	03/08/2017	07/21/2017		0	\$0	\$14,871	\$2,346	
				Design	PNS	PNS	PNS	PNS	PNS	\$39,000	\$24,129	\$2,846	
				Construction	PNS	PNS	PNS	PNS	PNS	\$572,000	\$572,000	\$848	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$39,000	\$39,000	\$2,619	
DSF: 0000844920													
<b>Total</b>										<b>\$650,000</b>	<b>\$650,000</b>	<b>\$8,659</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$650,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M187	P.S. 187 - MANHATTAN	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	Complete	03/01/2017	06/28/2017	04/12/2017	77	\$0	\$4,147	\$4,147	
				Design	Complete	04/12/2017	10/12/2017	05/17/2017	148	\$24,000	\$16,588	\$16,588	
				Construction	In-Progress	06/28/2017	04/23/2018		0	\$352,000	\$204,138	\$563	
				CM, F&E	In-Progress	06/28/2017	04/23/2018		0	\$24,000	\$81,841	\$5,067	
DSF: 0000823562													
<b>Total</b>											<b>\$400,000</b>	<b>\$306,714</b>	<b>\$26,365</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$93,286</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>23%</b>	
<b>Category Note:</b>													
M187	P.S. 187 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 255, 211, 207	Construction	In-Progress	03/30/2016	IEH	IEH	IEH	IEH	\$9,198	\$9,198	
DSF: 0000040646													
<b>Total</b>											<b>IEH</b>	<b>\$9,198</b>	<b>\$9,198</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,668</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
M187	P.S. 187 - MANHATTAN	DOE- RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Construction	In-Progress	03/02/2016	DOER		DOER	\$35,000	\$1,812	\$1,812	
DSF: 0000822830						<b>Total</b>					<b>\$35,000</b>	<b>\$1,812</b>	<b>\$1,812</b>
<b>Explanations:</b> Project scope cannot be achieved within available funding. Additional funding to be reviewed.						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$33,188</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>95%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
M187	P.S. 187 - MANHATTAN	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	08/08/2016	DOER	01/04/2017	DOER	\$117,734	\$70,522	\$70,522	
DSF: 0000822314						<b>Total</b>					<b>\$117,734</b>	<b>\$70,522</b>	<b>\$70,522</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$117,734</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$47,212</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>40%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
M187	P.S. 187 - MANHATTAN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	06/29/2016	DOES	09/26/2016	DOES	DOES	\$291,504	\$291,504
DSF: 0000809923												
<b>Total</b>										<b>DOES</b>	<b>\$291,504</b>	<b>\$291,504</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$291,504</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
M189	P.S. 189 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$3,600	\$3,600	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$52,800	\$52,800	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,600	\$3,600	\$0
DSF: 0000866353												
<b>Total</b>										<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M189	P.S. 189 - MANHATTAN	DOE- RESOA	FY16 RESO A SPLIT SYSTEM	Construction	In-Progress	04/27/2016	DOER		DOER	\$220,000	\$196,682	\$196,682
DSF: 0000822313												
<b>Total</b>										<b>\$220,000</b>	<b>\$196,682</b>	<b>\$196,682</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$220,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$23,318</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												11%
M218	I.S. 218 - MANHATTAN	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/18/2017	05/03/2017	03/20/2017	44	\$0	\$9,944	\$1,566
						PNS	PNS	PNS	PNS	\$21,000	\$672,371	\$6,263
						PNS	PNS	PNS	PNS	\$308,000	\$10,007,281	\$426
						PNS	PNS	PNS	PNS	\$21,000	\$682,315	\$956
DSF: 0000844914												
<b>Total</b>										<b>\$350,000</b>	<b>\$11,371,911</b>	<b>\$9,211</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>(\$11,021,911)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.												(3149%)
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M218	I.S. 218 SALOME URENA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$35,000	\$34,733	\$34,733	
DSF: 0000845363													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
M218	MIDDLE SCHOOL 322	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$35,000	\$34,733	\$34,733	
DSF: 0000845365													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
<b>City Council District 10</b>													
M233	P.S. 132 - MANHATTAN	SCA CIP	FUEL OIL TANK REPLACEMENT	Scope	Complete	07/23/2008	10/28/2008	01/14/2009	( 78)	\$29,040	\$37,736	\$37,736	
				Design	Complete	01/24/2013	06/14/2013	10/28/2013	( 136)	\$87,120	\$178,150	\$168,610	
				Construction	In-Progress	01/06/2014	01/05/2015		( 907)	\$1,108,360	\$1,372,204	\$915,932	
				CM, F&E	In-Progress	01/06/2014	01/05/2015		( 907)	\$222,640	\$298,261	\$288,721	
DSF: 0000407643													
<b>Total</b>											<b>\$1,447,160</b>	<b>\$1,886,351</b>	<b>\$1,410,999</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Con Edison related issues resulted in additional construction duration and costs.							\$1,679,617		(\$ 439,191)		( 30%)		
<b>Category Note:</b>													
M465	HS FOR HEALTH CAREER & SCIENCE	SCA CIP RESOA	FY13 RESO A SWIMMING POOLS	Scope	Complete	09/18/2013	02/12/2014	02/14/2014	( 2)	\$0	\$121,636	\$117,872	
				Design	Complete	02/25/2014	08/25/2014	10/16/2015	( 417)	\$510,776	\$362,318	\$349,806	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,491,378	\$7,491,378	\$44,361	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$510,776	\$510,776	\$51,311	
DSF: 0000754658													
<b>Total</b>											<b>\$8,512,930</b>	<b>\$8,486,108</b>	<b>\$563,350</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design completion delayed due to regulatory approval.							\$8,512,930		\$26,822		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M465	HS FOR MEDIA & COMM - M	SCA CIP RESOA	FY17 RESO A ROOM CONVERSION/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$131	\$131	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$5,869	\$523	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000844908													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$654</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
M465	GEORGE WASHINGTON H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$521	\$521	
				Design	Complete	09/15/2003	10/30/2003	10/30/2003	0	\$2,600	\$16,418	\$16,418	
				Construction	In-Progress	05/10/2004	03/08/2006		(4132)	\$44,524	\$78,236	\$78,236	
				CM	In-Progress	05/10/2004	03/08/2006		(4132)	\$44,716	\$92,408	\$92,238	
DSF: 0000011945													
<b>Total</b>											<b>\$92,560</b>	<b>\$187,583</b>	<b>\$187,413</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$95,023)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 103%)</b>	
<b>Category Note:</b>													
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M465	HS FOR HEALTH CAREER & SCIENCE	SCA IEH	IEH PO18-ROOMS 203, 205, 206, 206A, 207, 210	Construction	In-Progress	06/04/2015	IEH		IEH	IEH	\$83	\$83
DSF: 0000035884												
<b>Total</b>										IEH	\$83	\$83
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$83	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
M465	HIGH SCHOOL FOR HEALTH CAREERS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017	0		\$35,000	\$34,736	\$34,736
DSF: 0000845362												
<b>Total</b>										\$35,000	\$34,736	\$34,736
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$264	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M465	HS FOR HEALTH CAREER & SCIENCE	DOE- RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/29/2013	DOER		DOER	\$100,000	\$100,000	\$87,611
DSF: 0000754659												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$87,611</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
M465	HS FOR HEALTH CAREER & SCIENCE	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	01/05/2015	DOES		DOES	DOES	\$92,056	\$92,056
DSF: 0000799818												
<b>Total</b>										<b>DOES</b>	<b>\$92,056</b>	<b>\$92,056</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$92,056</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M465	THE COLLEGE ACADEMY - M	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$28,547	\$0	
DSF: 0000821611													
<b>Total</b>										<b>DOES</b>	<b>\$28,547</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$28,547</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
M528	I.S. 528 - MANHATTAN	SCA CIP RESOA	FY17 RESO A GYMNASIUM SUPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$178	\$178	
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$1,922	\$713	
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0	
DSF: 0000844909													
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$891</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M528	I.S. 528 - MANHATTAN	DOE- RESOA	FY16 RESO A FLOORS	Construction	Complete	09/16/2016	DOER	10/16/2016	DOER	\$50,000	\$42,143	\$42,143
DSF: 0000822303												
<b>Total</b>										<b>\$50,000</b>	<b>\$42,143</b>	<b>\$42,143</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$7,857</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>16%</b>
M845	P.S. 98 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
DSF: 0000866364												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
<b>City Council District 10</b>												
M859	I.S. 348 - MANHATTAN	SCA CIP RESOA	FY16 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/12/2016	05/12/2016	04/11/2016	31	\$0	\$25,247	\$25,247
				Design	Complete	04/11/2016	08/24/2016	06/02/2016	83	\$30,000	\$40,260	\$36,012
				Construction	In-Progress	10/03/2016	04/30/2017		( 61)	\$440,000	\$329,218	\$225,818
				CM, F&E	In-Progress	10/03/2016	04/30/2017		( 61)	\$30,000	\$41,478	\$40,328
DSF: 0000843811												
<b>Total</b>										<b>\$500,000</b>	<b>\$436,203</b>	<b>\$327,405</b>
<b>Explanations:</b> Limited access to site resulted in additional construction duration.						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$63,797</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												
M859	ALTERNATIVE LEARNING CENTER -	SCA IEH	IEH PO18-ROOMS 9 & 10	Construction	In-Progress	06/27/2014	IEH	IEH	IEH	IEH	\$35,112	\$35,112
DSF: 0000030953												
<b>Total</b>										<b>IEH</b>	<b>\$35,112</b>	<b>\$35,112</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$34,431</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
M876	GREGORIO LUPERON PREP SCHOOL	SCA CIP	EXTERIOR MASONRY/ROOFS	Scope	Complete	05/06/2015	09/21/2015	09/21/2015	0	\$16,044	\$84,410	\$57,322	
				Design	Complete	02/22/2016	07/21/2016	06/22/2016	29	\$58,827	\$90,014	\$82,752	
				Construction	In-Progress	05/01/2017	04/30/2018		0	\$623,026	\$542,634	\$2,447	
				CM, F&E	In-Progress	05/01/2017	04/30/2018		0	\$144,393	\$68,927	\$13,806	
DSF: 0000843957, 0000843958													
<b>Total</b>											<b>\$842,290</b>	<b>\$785,985</b>	<b>\$156,327</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,260,597</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$56,305</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>													
M876	GREGORIO LUPERON HIGH SCHOOL F	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/27/2017	03/21/2017	03/31/2017	( 10)	\$70,000	\$69,475	\$69,475	
DSF: 0000845361													
<b>Total</b>											<b>\$70,000</b>	<b>\$69,475</b>	<b>\$69,475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$525</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
M884	P.S. 018 PARK TERRACE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/25/2017	05/25/2017	05/19/2017	6	\$35,000	\$34,733	\$34,733
DSF: 0000845374												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
M884	PAULA HEDBAVNY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/26/2017	05/26/2017	06/02/2017	( 7)	\$35,000	\$34,724	\$34,724
DSF: 0000845379												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,724</b>	<b>\$34,724</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$276</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10						11/25/2016	DOES	02/22/2017	DOES	DOES	\$89,856	\$89,856
M898	P.S. 18 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete					DOES	\$89,856	\$89,856
DSF: 0000823653												
<b>Total</b>									<b>DOES \$89,856 \$89,856</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$89,856</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						
M918	P.S./I.S. 278 - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0
DSF: 0000866393												
<b>Total</b>									<b>\$125,000 \$125,000 \$0</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
X475	JOHN F. KENNEDY HS - BRONX	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	06/01/2012	10/17/2012	10/19/2012	( 2)	\$110,940	\$103,938	\$103,938	
				Design	Complete	03/27/2013	09/26/2013	11/08/2013	( 43)	\$388,290	\$329,691	\$316,335	
				Construction	In-Progress	04/07/2014	01/26/2016		( 521)	\$6,295,845	\$6,182,690	\$5,045,063	
				CM, F&E	In-Progress	04/07/2014	01/26/2016		( 521)	\$499,230	\$650,330	\$649,288	
DSF: 0000753048													
<b>Total</b>											<b>\$7,294,305</b>	<b>\$7,266,649</b>	<b>\$6,114,624</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Due to recent events, project was delayed, resulting in additional construction duration.							\$7,728,434		\$27,656		0%		
<b>Category Note:</b>													
X475	JOHN F. KENNEDY HS - BRONX	SCA CIP	EXT MASONRY/FLOOD/PARAPETS/ROOFS	Scope	Complete	08/19/2014	01/07/2015	07/27/2015	( 201)	\$166,366	\$228,026	\$207,918	
				Design	Complete	10/07/2015	03/14/2016	07/05/2016	( 113)	\$659,453	\$361,399	\$296,031	
				Construction	PNS	PNS	PNS	PNS	PNS	\$11,825,294	\$11,825,294	\$38,296	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$854,515	\$854,515	\$49,942	
DSF: 0000797229, 0000820383, 0000820385, 0000820386													
<b>Total</b>											<b>\$13,505,628</b>	<b>\$13,269,234</b>	<b>\$592,187</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (parapets and roofs) added to project resulting in additional design duration.							\$12,864,930		\$236,394		2%		
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
X475	JOHN F. KENNEDY HS - BRONX	SCA CIP	PARKING AREA LIGHTING/TCU REMOVAL & PLAYGROUND	Scope	Complete	08/14/2013	09/04/2014	08/22/2014	13	\$45,091	\$37,305	\$37,305	
				Design	Complete	09/11/2014	07/23/2015	06/05/2015	48	\$171,681	\$171,709	\$149,227	
				Construction	In-Progress	05/15/2017	08/07/2018		0	\$2,439,972	\$2,255,540	\$34,155	
				CM, F&E	In-Progress	05/15/2017	08/07/2018		0	\$323,266	\$65,159	\$65,159	
DSF: 0000777221, 0000799534													
<b>Total</b>											<b>\$2,980,010</b>	<b>\$2,529,713</b>	<b>\$285,846</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,941,819</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$450,297</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b>													
X475	MARBLE HILL INTERNATIONAL HS	SCA CIP	EXT MASONRY/SCIENCE LAB UPG/INTERIOR SPACES	Scope	Complete	09/16/2015	09/16/2015	09/16/2015	0	\$160,665	\$94,452	\$94,452	
				Design	Complete	09/16/2015	03/23/2016	10/28/2015	147	\$642,660	\$867,965	\$696,845	
				Construction	Complete	02/04/2016	02/02/2017	01/30/2017	3	\$12,049,875	\$12,166,504	\$10,811,093	
				CM, F&E	Complete	02/04/2016	02/02/2017	01/30/2017	3	\$1,229,379	\$2,209,741	\$1,718,457	
DSF: 0000823597, 0000823598, 0000823599													
<b>Total</b>											<b>\$14,082,579</b>	<b>\$15,338,662</b>	<b>\$13,320,847</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$14,978,241</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,256,083)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 10													
X475	BRONX THEATRE HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000844616													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X475	BRONX THEATRE HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$75,000	\$74,435	\$74,435	
DSF: 0000845040													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,435</b>	<b>\$74,435</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$565</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
X475	BRONX SCHOOL OF LAW & FINANCE	DOE - Skilled Trades	CTF PROMETHEAN BOARDS	Construction	Complete	07/12/2016	DOES	09/02/2016	DOES	DOES	\$8,175	\$8,175
DSF: 0000843887						<b>Total</b>			<b>DOES \$8,175 \$8,175</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,175</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X475	BRONX THEATRE HS - BRONX	DOE - Skilled Trades	CTF PROMETHEAN BOARDS	Construction	Complete	07/12/2016	DOES	09/02/2016	DOES	DOES	\$6,381	\$6,381
DSF: 0000843889						<b>Total</b>			<b>DOES \$6,381 \$6,381</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,381</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 10												
X475	JOHN F. KENNEDY HS - BRONX	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	10/21/2015	DOES	04/06/2017	DOES	DOES	\$115,559	\$115,559
DSF: 0000799859												
<b>Total</b>										<b>DOES</b>	<b>\$115,559</b>	<b>\$115,559</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$115,559	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X475	BX ENGINEERING & TECH ACADEMY	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/27/2016	DOES	09/12/2016	DOES	DOES	\$112,700	\$112,700
DSF: 0000820391												
<b>Total</b>										<b>DOES</b>	<b>\$112,700</b>	<b>\$112,700</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$112,700	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 10												
X476	X000 - BRONX	DOE - Skilled Trades	ATHLETIC FIELD- TRACK	Construction	Complete	06/20/2016	DOES	12/01/2016	DOES	DOES	\$775,290	\$775,290
DSF: 0000843758												
<b>Total</b>										<b>DOES</b>	<b>\$775,290</b>	<b>\$775,290</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$775,290	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

**NYC School Construction Authority  
Quarterly Schedule and Budget Report  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X007	P.S. 7 - BRONX	SCA CIP RESOA	FY16 RESO A CLIMATE CONTROL	Scope	In-Progress	06/14/2017	08/14/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000822734													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X008	P.S. 8 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/23/2015	04/26/2016	02/08/2016	78	\$0	\$17,504	\$17,504	
				Design	Complete	02/17/2016	07/18/2016	05/19/2016	60	\$27,000	\$73,806	\$67,193	
				Construction	In-Progress	03/01/2017	11/25/2017		0	\$396,000	\$200,078	\$6,078	
				CM, F&E	In-Progress	03/01/2017	11/25/2017		0	\$27,000	\$23,181	\$14,942	
DSF: 0000822735													
<b>Total</b>										<b>\$450,000</b>	<b>\$314,569</b>	<b>\$105,717</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$135,431</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>30%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 11													
X008	P.S. 008 ISSAC VARIAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000844651													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X008	P.S. 008 ISSAC VARIAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$100,000	\$99,248	\$99,248	
DSF: 0000845048													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,248</b>	<b>\$99,248</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$752</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X016	P.S. 016 WAKEFIELD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	05/25/2017	( 6)	\$50,000	\$49,623	\$49,623	
DSF: 0000844637													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,623</b>	<b>\$49,623</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$377</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X016	P.S. 016 WAKEFIELD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	05/25/2017	( 6)	\$50,000	\$49,625	\$49,625	
DSF: 0000845051													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11						07/06/2015	DOES	12/03/2015	DOES	DOES	\$101,084	\$101,084
X016	P.S. 16 - BRONX	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/06/2015	DOES	12/03/2015	DOES	DOES	\$101,084	\$101,084
DSF: 0000817040						<b>Total</b>			<b>DOES \$101,084 \$101,084</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$101,084</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X019	P.S. 19 - BRONX	SCA Capacity	ADDITION	Scope	Complete	05/23/2016	09/16/2016	09/20/2016	( 4)	\$1,271,925	\$1,007,490	\$986,338
				Design	Complete	09/21/2016	03/27/2017	05/11/2017	( 45)	\$4,070,160	\$1,711,007	\$1,432,615
				Construction	PNS	PNS	PNS	PNS	PNS	\$57,083,994	\$51,024,052	\$114,168
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$8,038,566	\$2,949,859	\$411,340
DSF: 0000821591						<b>Total</b>			<b>\$70,464,645 \$56,692,408 \$2,944,461</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,500,511</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$13,772,237</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) 20%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X019	P.S. 019 JUDITH K. WEISS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$50,000	\$49,623	\$49,623	
DSF: 0000845052													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,623</b>	<b>\$49,623</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$377</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X020	P.S. 20 - BRONX	DOE - Skilled Trades	CTF PROMETHEAN BOARDS	Construction	Complete	08/19/2016	DOES	11/03/2016	DOES	DOES	\$35,538	\$35,538	
DSF: 0000843884													
<b>Total</b>										<b>DOES</b>	<b>\$35,538</b>	<b>\$35,538</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,538</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X020	P.S. 20 - BRONX	DOE- RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	Complete	02/08/2016	DOER	12/01/2016	DOER	\$77,251	\$47,560	\$47,560
DSF: 0000798661												
<b>Total</b>										<b>\$77,251</b>	<b>\$47,560</b>	<b>\$47,560</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$77,251</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$29,691</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>38%</b>
X024	P.S. 24 - BRONX	SCA CIP	CERTIFICATE OF OCCUPANCY/FIRE ALARM	Scope	Complete	01/06/2016	05/06/2016	07/21/2016	( 76)	\$40,150	\$20,773	\$5,653
				Design	In-Progress	08/31/2016	02/06/2017		( 144)	\$147,219	\$147,219	\$45,542
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,559,181	\$1,559,181	\$12,808
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$361,355	\$361,355	\$46,041
DSF: 0000843694, 0000843978												
<b>Total</b>										<b>\$2,107,905</b>	<b>\$2,088,528</b>	<b>\$110,044</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$167,261</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$19,377</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Design team required additional time to complete design.												<b>1%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X024	P.S. 24 - BRONX	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CTRL	Scope	Complete	08/23/2016	01/27/2017	10/07/2016	112	\$88,424	\$147,899	\$138,829
				Design	Complete	10/19/2016	03/24/2017	04/26/2017	( 33)	\$353,697	\$502,396	\$502,396
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,631,819	\$6,631,819	\$38,283
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$412,646	\$412,646	\$82,025
DSF: 0000798382, 0000799754												
<b>Total</b>										<b>\$7,486,586</b>	<b>\$7,694,760</b>	<b>\$761,533</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$919,952</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$208,174)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
<b>Category Note:</b>												
X024	P.S. 24 - BRONX	SCA IEH	IEH PO18-ROOMS 202A, 101	Construction	In-Progress	08/24/2016	IEH	IEH	IEH	IEH	\$8,103	\$8,103
DSF: 0000042625												
<b>Total</b>										<b>IEH</b>	<b>\$8,103</b>	<b>\$8,103</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,085</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X024	P.S. 24 - BRONX	DOE - Skilled Trades	CTF ROOM CONVERSION	Construction	In-Progress	04/18/2016	DOES		DOES	DOES	\$2,738,626	\$2,738,626	
DSF: 0000843870													
<b>Total</b>										<b>DOES</b>	<b>\$2,738,626</b>	<b>\$2,738,626</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,738,626</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X037	P.S. X037 - MULTIPLE INTELLIGE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845044													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X037	P.S. 37 - BRONX	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	02/08/2017	DOES		DOES	DOES	\$44,428	\$0
DSF: 0000861317												
<b>Total</b>										<b>DOES</b>	<b>\$44,428</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$44,428</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X056	P.S. 56 - BRONX	SCA Capacity	ADDITION	Scope	Complete	10/11/2012	04/08/2013	04/08/2013	0	\$1,243,075	\$1,031,307	\$1,031,307
				Design	Complete	04/09/2013	10/15/2013	12/19/2013	( 65)	\$3,729,225	\$3,720,671	\$3,340,704
				Construction	In-Progress	04/15/2014	05/13/2016		( 413)	\$55,540,591	\$57,205,374	\$51,349,237
				CM,Art,F&E	In-Progress	04/15/2014	05/13/2016		( 413)	\$8,453,464	\$7,237,526	\$6,673,752
DSF: 0000752872												
<b>Total</b>										<b>\$68,966,355</b>	<b>\$69,194,878</b>	<b>\$62,395,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$69,447,423</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$228,523)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
School opened in September 2016. Awaiting final sign-off for construction completion.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 11													
X080	P.S. 280 - BRONX	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/30/2017	03/28/2017	03/22/2017	6	\$0	\$9,585	\$2,448	
				Design	PNS	PNS	PNS	PNS	PNS	\$16,500	\$27,854	\$9,512	
				Construction	PNS	PNS	PNS	PNS	PNS	\$242,000	\$549,099	\$5,187	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$16,500	\$37,439	\$2,973	
DSF: 0000844769													
<b>Total</b>											<b>\$275,000</b>	<b>\$623,977</b>	<b>\$20,120</b>
<b>Explanations:</b> Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							<b>OMB CP Authorized Amount</b>	<b>\$275,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$348,977)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 127%)</b>	
<b>Category Note:</b>													
X080	P.S. 280 - BRONX	SCA IEH	IEH PO18-ROOMS 406 & 506	Construction	In-Progress	09/26/2016	IEH	IEH	IEH	IEH	\$18,761	\$18,761	
DSF: 0000043088													
<b>Total</b>											<b>IEH</b>	<b>\$18,761</b>	<b>\$18,761</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,420</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X080	P.S. 280 - BRONX	SCA IEH	IEH PO18-4TH FLOOR CORRIDOR	Construction	In-Progress	10/24/2016	IEH		IEH	IEH	\$17,774	\$17,774
DSF: 0000043445												
<b>Total</b>										IEH	\$17,774	\$17,774
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,920	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X080	P.S. 280 - BRONX	SCA IEH	IEH PO18-RMS 208,413	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$33,696	\$33,696
DSF: 0000043696												
<b>Total</b>										IEH	\$33,696	\$33,696
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,875	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X080	P.S. 280 - BRONX	SCA IEH	IEH PO18-CRAWL SPACE, ROOM 101B	Construction	In-Progress	02/20/2017	IEH		IEH	IEH	\$10,686	\$10,686
DSF: 0000045365												
<b>Total</b>										IEH	\$10,686	\$10,686
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,343	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X081	P.S. 81 - BRONX	SCA CIP	WINDOW/ROOFS/EXT MASONRY/FLOOD	Scope	Complete	07/03/2014	11/19/2014	12/17/2014	( 28)	\$78,375	\$71,319	\$71,319
				Design	Complete	03/17/2015	08/14/2015	05/31/2016	( 291)	\$292,723	\$236,362	\$178,047
				Construction	In-Progress	10/20/2016	04/12/2018		0	\$3,624,098	\$3,379,987	\$1,198,731
				CM, F&E	In-Progress	10/20/2016	04/12/2018		0	\$635,807	\$353,765	\$327,820
DSF: 0000794989, 0000818176, 0000818178, 0000818181												
<b>Total</b>										\$4,631,003	\$4,041,433	\$1,775,917
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,426,084	<b>\$ Variance, Project Budget to Final Estimate</b>	\$589,570	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		13%
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 11												
X081	P.S. 81 - BRONX	SCA IEH	IEH PO18-RMS 222, 223, 123	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$5,569	\$5,569
DSF: 0000040047												
<b>Total</b>										IEH	\$5,569	\$5,569
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,843	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X081	P.S. 081 ROBERT J. CHRISTEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018	0	\$100,000	\$99,249	\$99,249	
DSF: 0000845566												
<b>Total</b>									\$100,000	\$99,249	\$99,249	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$751	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 11												
X081	P.S. 81 - BRONX	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	02/19/2016	DOES		DOES	DOES	\$309,916	\$309,916
DSF: 0000799850												
<b>Total</b>										<b>DOES</b>	<b>\$309,916</b>	<b>\$309,916</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$309,916</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X081	P.S. 81 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/11/2016	DOES	08/29/2016	DOES	DOES	\$179,612	\$179,612
DSF: 0000818184												
<b>Total</b>										<b>DOES</b>	<b>\$179,612</b>	<b>\$179,612</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$179,612</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 11													
X086	P.S. 86 - BRONX	SCA CIP	PARAPETS	Scope	Complete	02/10/2016	02/10/2016	02/10/2016	0	\$9,780	\$4,736	\$4,736	
				Design	Complete	02/10/2016	07/12/2016	04/25/2016	78	\$35,860	\$18,946	\$18,946	
				Construction	PNS	PNS	PNS	PNS	PNS	\$379,790	\$379,790	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$88,020	\$88,020	\$1,540	
DSF: 0000843822													
<b>Total</b>											<b>\$513,450</b>	<b>\$491,492</b>	<b>\$25,222</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$442,275</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$21,958</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													
X086	P.S. 86 - BRONX	SCA IEH	IEH PO18-EVERY LANDING & HALF LANDING FROM THE 1ST	Construction	In-Progress	02/18/2016	IEH	IEH	IEH	IEH	\$11,825	\$11,825	
DSF: 0000040051													
<b>Total</b>											<b>IEH</b>	<b>\$11,825</b>	<b>\$11,825</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,982</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X086	P.S. 86 - BRONX	SCA IEH	IEH PO18-RMS 111,415,509, 5TH FLR CORRIDOR BTW RMS	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$7,048	\$7,048
DSF: 0000045608						<b>Total</b>				IEH	\$7,048	\$7,048
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,524	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X086	P.S. 86 - BRONX	SCA IEH	IEH PO18-RM 214 & KITCHEN OFFICE/STORE RM (LOCATED	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$3,044	\$3,044
DSF: 0000046369						<b>Total</b>				IEH	\$3,044	\$3,044
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,522	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X086	P.S. 86 - BRONX	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$1,468	\$1,468
DSF: 0000046374												
<b>Total</b>										IEH	\$1,468	\$1,468
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$734	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X086	P.S. 86 - BRONX	SCA IEH	IEH PO18-ROOM 505,510, & 513	Construction	In-Progress	06/06/2017	IEH		IEH	IEH	\$442	\$442
DSF: 0000047147												
<b>Total</b>										IEH	\$442	\$442
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$221	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 11												
X086	P.S. 86 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$30,671	\$0
DSF: 0000777181												
<b>Total</b>										<b>DIIT</b>	<b>\$30,671</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
X086	P.S. 086 KINGSBRIDGE HEIGHTS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$50,000	\$49,625	\$49,625
DSF: 0000844652												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
						\$50,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X086	P.S. 086 KINGSBRIDGE HEIGHTS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845049													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X094	P.S. 094 KINGS COLLEGE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845053													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 11													
X094	P.S. 94 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/10/2016	DOES	12/06/2016	DOES	DOES	\$192,588	\$192,588	
DSF: 0000818448													
<b>Total</b>										<b>DOES</b>	<b>\$192,588</b>	<b>\$192,588</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$192,588</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X095	P.S. 95 - BRONX	SCA CIP	DEFECTIVE MASONRY/PARAPETS	Scope	Complete	07/15/2014	12/01/2014	08/22/2014	101	\$77,445	\$45,892	\$45,892	
				Design	Complete	09/25/2014	03/03/2015	12/31/2014	62	\$309,777	\$16,116	\$16,116	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,808,314	\$8,560,125	\$25,059	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$361,406	\$532,630	\$17,474	
DSF: 0000795267, 0000795268													
<b>Total</b>										<b>\$6,556,942</b>	<b>\$9,154,763</b>	<b>\$104,541</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,381</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,597,821)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Bid exceeded available funding. Project to be rebid.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X095	P.S. 095 SHEILA MENCHER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$50,000	\$49,624	\$49,624
DSF: 0000845050												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X095	P.S. 95 - BRONX	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	08/01/2016	DOER	DOER		\$100,000	\$95,773	\$95,773
DSF: 0000822736												
<b>Total</b>										<b>\$100,000</b>	<b>\$95,773</b>	<b>\$95,773</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,227</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 11													
X141	M.S./H.S. 141 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/15/2016	05/17/2016	04/11/2016	36	\$0	\$20,438	\$20,438	
				Design	Complete	02/15/2017	07/18/2017	05/17/2017	62	\$24,000	\$57,850	\$38,630	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$1,150,322	\$12,082	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$78,431	\$10,908	
DSF: 0000822733													
<b>Total</b>											<b>\$400,000</b>	<b>\$1,307,041</b>	<b>\$82,058</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$400,000		(\$907,041)		( 227%)		
<b>Category Note:</b>													
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	04/03/2017	DOES	DOES		DOES	\$163,151	\$44,595	
DSF: 0000865878													
<b>Total</b>											<b>DOES</b>	<b>\$163,151</b>	<b>\$44,595</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$103,587		DOES		DOES		
<b>Category Note:</b>							DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X314	THE MATILDA AVENUE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	05/26/2017	( 7)	\$50,000	\$49,624	\$49,624	
DSF: 0000844643													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X314	THE MATILDA AVENUE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	05/26/2017	( 7)	\$50,000	\$49,625	\$49,625	
DSF: 0000845045													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X340	P.S. 340	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$50,000	\$49,621	\$49,621	
DSF: 0000845054													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,621</b>	<b>\$49,621</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$379</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X368	M.S./H.S. 368 - BRONX	SCA CIP	DEFECTIVE HANDICAP RAMPS	Scope	Complete	05/13/2014	09/26/2014	09/10/2014	16	\$8,017	\$25,566	\$25,566	
				Design	Complete	10/15/2014	03/20/2015	04/28/2015	( 39)	\$29,395	\$87,195	\$78,698	
				Construction	In-Progress	06/02/2017	02/26/2018		0	\$311,317	\$270,329	\$104	
				CM, F&E	In-Progress	06/02/2017	02/26/2018		0	\$72,151	\$31,955	\$3,095	
DSF: 0000799913													
<b>Total</b>										<b>\$420,880</b>	<b>\$415,045</b>	<b>\$107,463</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$415,428</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$5,835</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 11													
X430	M.S./H.S. 342 - BRONX	SCA CIP	BOILER FOR SWIMMING	Scope	Complete	04/30/2013	09/13/2013	06/21/2013	84	\$43,040	\$41,473	\$41,473	
				Design	Complete	07/17/2013	12/18/2013	02/03/2014	( 47)	\$150,640	\$183,176	\$183,176	
				Construction	In-Progress	04/10/2014	10/01/2015		( 638)	\$2,442,520	\$2,289,125	\$1,524,511	
				CM, F&E	In-Progress	04/10/2014	10/01/2015		( 638)	\$193,680	\$473,384	\$473,384	
DSF: 0000775984													
<b>Total</b>											<b>\$2,829,880</b>	<b>\$2,987,158</b>	<b>\$2,222,544</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Pre-fabricated building enclosure for boiler delivered late resulting in additional construction duration.							\$2,987,712		(\$157,278)		( 6%)		
<b>Category Note:</b>													
X430	M.S./H.S. 342 - BRONX	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/29/2016	10/28/2016	01/17/2017	( 81)	\$6,840	\$29,932	\$29,932	
				Design	Complete	01/17/2017	07/17/2017	04/20/2017	88	\$25,080	\$85,891	\$85,891	
				Construction	In-Progress	06/26/2017	04/01/2018		0	\$265,620	\$237,902	\$1,127	
				CM, F&E	In-Progress	06/26/2017	04/01/2018		0	\$61,560	\$95,775	\$16,599	
DSF: 0000843858													
<b>Total</b>											<b>\$359,100</b>	<b>\$449,500</b>	<b>\$133,549</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.							\$577,737		(\$90,400)		( 25%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X430	KINGSBRIDGE INTERNATIONAL HS	SCA CIP RESOA	FY16 RESO A RETRACTABLE WALL	Scope	Complete	01/12/2016	05/12/2016	02/09/2016	93	\$0	\$6,854	\$6,854	
				Design	Complete	02/09/2016	07/11/2016	06/06/2016	35	\$19,480	\$28,162	\$28,162	
				Construction	Complete	10/03/2016	01/30/2017	03/02/2017	( 31)	\$285,700	\$270,578	\$202,865	
				CM, F&E	Complete	10/03/2016	01/30/2017	03/02/2017	( 31)	\$19,480	\$52,683	\$52,303	
DSF: 0000822707													
<b>Total</b>											<b>\$324,660</b>	<b>\$358,277</b>	<b>\$290,184</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (additional steel for partition) resulted in additional construction costs.							\$324,659		(\$33,617)		( 10%)		
<b>Category Note:</b>													
X430	M.S./H.S. 342 - BRONX	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$25,500	\$25,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$374,000	\$374,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$25,500	\$25,500	\$0	
DSF: 0000866411													
<b>Total</b>											<b>\$425,000</b>	<b>\$425,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$425,000		\$0		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X430	KINGSBRIDGE INTERNATIONAL HS -	DOE- RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$65,000	\$65,000	\$0
DSF: 0000798838												
<b>Total</b>										<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X440	DEWITT CLINTON HS - X	SCA CIP	EXTERIOR MASONRY/FLOOD ELIMINATION/PARAPETS/ROOF	Scope	Complete	10/03/2012	02/22/2013	09/10/2013	( 200)	\$407,835	\$316,936	\$294,800
				Design	Complete	12/18/2013	05/21/2014	03/10/2015	( 293)	\$1,631,340	\$1,069,948	\$930,399
				Construction	In-Progress	07/07/2016	01/02/2019		0	\$30,587,626	\$27,859,936	\$10,258,036
				CM, F&E	In-Progress	07/07/2016	01/02/2019		0	\$1,903,230	\$743,539	\$730,583
DSF: 0000754569, 0000797100, 0000798647, 0000821913												
<b>Total</b>										<b>\$34,530,031</b>	<b>\$29,990,359</b>	<b>\$12,213,818</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$33,554,455</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,539,672</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X440	DEWITT CLINTON HS - X	SCA CIP	GYM UPGRADE	Scope	Complete	11/22/2013	03/21/2014	03/03/2014	18	\$48,935	\$61,599	\$61,599	
				Design	Complete	03/28/2014	09/26/2014	09/23/2014	3	\$195,740	\$260,075	\$260,075	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,670,118	\$3,670,118	\$22,764	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$228,363	\$228,363	\$40,021	
DSF: 0000774374													
<b>Total</b>											<b>\$4,143,156</b>	<b>\$4,220,155</b>	<b>\$384,459</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$401,563</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$76,999)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>													
X440	DEWITT CLINTON HS - X	SCA CIP RESOA	FY15 RESO A CAFETERIA UPGRADE	Scope	Complete	01/26/2015	05/27/2015	04/02/2015	55	\$0	\$7,738	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,205	\$218,658	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$223,006	\$3,320,479	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,205	\$226,396	\$0	
DSF: 0000800078													
<b>Total</b>											<b>\$253,416</b>	<b>\$3,773,271</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$253,416</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$3,519,855)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1389%)</b>		
Project referred to Sponsor for scope clarification.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X440	DEWITT CLINTON HS - X	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	01/26/2015	05/27/2015		( 765)	\$0	\$5,978	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$6,022	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
DSF: 0000800415												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for scope clarification.						\$200,000		\$0		0%		
<b>Category Note:</b>												
X440	DEWITT CLINTON HS - X	SCA IEH	IEH PO18-215A,257B,178,195,B52A,B49,G33,G 12 AND PO	Construction	In-Progress	03/19/2015	IEH	IEH	IEH	IEH	\$24,257	\$24,257
DSF: 0000034535												
<b>Total</b>										<b>IEH</b>	<b>\$24,257</b>	<b>\$24,257</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$13,391		IEH		IEH		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X440	DEWITT CLINTON HS - X	SCA IEH	IEH PO18-STAGE FIRE CURTAIN AND WINDOW CURTAINS	Construction	In-Progress	04/20/2015	IEH		IEH	IEH	\$316	\$316
DSF: 0000035033												
<b>Total</b>										IEH	\$316	\$316
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X440	DEWITT CLINTON HS - X	SCA IEH	IEH PO18-BOILER ROOM OVER DUCT WORK, PIPE CHASE	Construction	In-Progress	12/08/2016	IEH		IEH	IEH	\$11,684	\$11,684
DSF: 0000044407												
<b>Total</b>										IEH	\$11,684	\$11,684
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,842	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X440	DEWITT CLINTON HS - X	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/01/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X440	DEWITT CLINTON HS - X	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821605												
<b>Total</b>										DOES	\$450,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X440	DEWITT CLINTON HS - X	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	05/13/2016	DOES	DOES	\$223,568	\$223,568
DSF: 0000820271												
<b>Total</b>										<b>DOES</b>	<b>\$223,568</b>	<b>\$223,568</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$223,568</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X445	BRONX HS OF SCIENCE - X	SCA CIP	ROOF REPLACEMENT/PARAPETS	Scope	Complete	01/30/2015	06/16/2015	05/01/2015	46	\$134,776	\$49,326	\$49,324
				Design	Complete	06/25/2015	11/27/2015	09/29/2015	59	\$539,100	\$151,203	\$149,097
				Construction	In-Progress	07/12/2016	07/11/2018		0	\$10,108,126	\$9,087,850	\$2,854,944
				CM, F&E	In-Progress	07/12/2016	07/11/2018		0	\$628,950	\$480,002	\$464,240
DSF: 0000820291, 0000822171												
<b>Total</b>										<b>\$11,410,952</b>	<b>\$9,768,381</b>	<b>\$3,517,605</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,427,433</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,642,571</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 11													
X445	BRONX HS OF SCIENCE - X	SCA CIP	GYM CEILING	Scope	Complete	04/07/2017	08/08/2017	06/13/2017	56	\$16,814	\$4,849	\$4,849	
				Design	PNS	PNS	PNS	PNS	PNS	\$61,650	\$61,650	\$19,395	
				Construction	PNS	PNS	PNS	PNS	PNS	\$652,935	\$652,935	\$683	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$151,324	\$151,324	\$5,344	
DSF: 0000864171													
<b>Total</b>											<b>\$882,723</b>	<b>\$870,758</b>	<b>\$30,271</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$79,588</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$11,965</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
X445	BRONX HS OF SCIENCE - X	SCA IEH	IEH PO18-ROOM 309, 315, 319	Construction	In-Progress	02/19/2016	IEH	IEH	IEH	IEH	\$14,487	\$14,487	
DSF: 0000040065													
<b>Total</b>											<b>IEH</b>	<b>\$14,487</b>	<b>\$14,487</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,330</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X445	BRONX HS OF SCIENCE - X	SCA IEH	IEH PO18-RM 124	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$11,869	\$11,869
DSF: 0000043706						<b>Total</b>			IEH	\$11,869	\$11,869	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,968	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X445	BRONX HS OF SCIENCE - X	SCA IEH	IEH PO18-ROOMS 029,029B,109,124	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$4,714	\$4,714
DSF: 0000045438						<b>Total</b>			IEH	\$4,714	\$4,714	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,357	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 11												
X445	BRONX HS OF SCIENCE - X	SCA IEH	IEH PO18-STUDENT'S CAFETERIA	Construction	In-Progress	03/20/2017	IEH		IEH	IEH	\$2,904	\$2,904
DSF: 0000045725												
<b>Total</b>										IEH	<b>\$2,904</b>	<b>\$2,904</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,452</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X445	BRONX HS OF SCIENCE - X	SCA IEH	IEH PO18-WOMAN BATHROOM IN CAFETERIA	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$2,900	\$2,900
DSF: 0000045996												
<b>Total</b>										IEH	<b>\$2,900</b>	<b>\$2,900</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,450</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X445	BRONX HS OF SCIENCE - X	DOE- RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0
DSF: 0000798839												
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X819	P.S. 207 - BRONX	SCA IEH	IEH PO18-ROOMS B1 (CUSTODIAN OFFICE) ,B2 (TEACHER	Construction	In-Progress	10/24/2016	IEH	IEH	IEH	IEH	\$17,070	\$17,070
DSF: 0000043448												
<b>Total</b>										<b>IEH</b>	<b>\$17,070</b>	<b>\$17,070</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,574</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X819	P.S. 207 - BRONX	SCA IEH	IEH PO18-ROOMS 305, ENTIRE 2ND FLOOR CORRIDOR	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$17,844	\$17,844
DSF: 0000043690												
<b>Total</b>										IEH	\$17,844	\$17,844
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,949	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X819	P.S. 207 - BRONX	SCA IEH	IEH PO18-BASEMENT, RM B4 (SCHOOL SUPPLY ROOM)	Construction	In-Progress	03/06/2017	IEH		IEH	IEH	\$5,872	\$5,872
DSF: 0000045534												
<b>Total</b>										IEH	\$5,872	\$5,872
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,936	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 11												
X819	P.S. 207 - BRONX	SCA IEH	IEH PO18-RM B8,B12 CUSTODIAN BREAK RM, B13,B14,BAS	Construction	In-Progress	04/04/2017	IEH		IEH	IEH	\$3,910	\$3,910
DSF: 0000046066												
<b>Total</b>										IEH	\$3,910	\$3,910
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,955	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X819	P.S. 207	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017	0	\$100,000	\$99,250	\$99,250	
DSF: 0000845043												
<b>Total</b>									\$100,000	\$99,250	\$99,250	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X021	P.S. 021 PHILIP H. SHERIDAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$69,000	\$68,482	\$68,482	
DSF: 0000845181													
<b>Total</b>											<b>\$69,000</b>	<b>\$68,482</b>	<b>\$68,482</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$69,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$518</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
X021	P.S. 21 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0	
DSF: 0000793930													
<b>Total</b>											<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													DOES

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X041	P.S. 41 - BRONX	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CONTROL	Scope	Complete	07/12/2013	12/13/2013	01/31/2014	( 49)	\$82,260	\$78,695	\$78,695
				Design	Complete	02/12/2014	07/15/2014	02/15/2017	( 946)	\$329,040	\$431,682	\$311,034
				Construction	In-Progress	05/08/2017	09/19/2018		0	\$6,169,500	\$5,738,355	\$116,544
				CM, F&E	In-Progress	05/08/2017	09/19/2018		0	\$383,880	\$56,066	\$56,066
DSF: 0000752360, 0000752361												
<b>Total</b>										<b>\$6,964,680</b>	<b>\$6,304,798</b>	<b>\$562,339</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,847,459</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$659,882</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>												
X041	P.S. 41 - BRONX	SCA IEH	IEH PO18-BASEMENT CAFE GIRLS BATHROOM	Construction	In-Progress	12/20/2016	IEH	IEH	IEH	IEH	\$28,281	\$28,281
DSF: 0000044625												
<b>Total</b>										<b>IEH</b>	<b>\$28,281</b>	<b>\$28,281</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$14,161</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 12												
X041	P.S. 041 GUN HILL ROAD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/03/2017	05/03/2017	0	\$100,000	\$99,249	\$99,249
DSF: 0000845182												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X068	P.S. 68 - BRONX	SCA CIP	WATER INFILTRATION/EXT MASONRY/PAVED AREA-BLACKTOP	Scope	Complete	08/28/2015	04/25/2016	02/09/2016	76	\$46,427	\$68,849	\$68,560
				Design	Complete	05/18/2016	10/19/2016	12/08/2016	( 50)	\$177,024	\$228,763	\$226,315
				Construction	In-Progress	06/05/2017	09/07/2018		0	\$2,540,098	\$2,326,263	\$62,332
				CM, F&E	In-Progress	06/05/2017	09/07/2018		0	\$329,507	\$122,167	\$122,167
DSF: 0000839883, 0000844082, 0000861830												
<b>Total</b>										<b>\$3,093,056</b>	<b>\$2,746,042</b>	<b>\$479,374</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,253,148</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$347,014</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>	
<b>Category Note:</b>												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X068	P.S. 68 - BRONX	SCA IEH	IEH PO18-BASEMENT	Construction	In-Progress	05/01/2014	IEH		IEH	IEH	\$13,537	\$13,537
DSF: 0000030279						<b>Total</b>			IEH	\$13,537	\$13,537	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,366	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X068	P.S. 68 - BRONX	SCA IEH	IEH PO18-ROOM 208	Construction	Complete	11/14/2016	IEH	02/25/2017	IEH	IEH	\$12,486	\$12,486
DSF: 0000043698						<b>Total</b>			IEH	\$12,486	\$12,486	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,275	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 12													
X068	P.S. 68 - BRONX	SCA IEH	IEH PO18-3RD FL CORRIDOR	Construction	In-Progress	06/20/2017	IEH		IEH	IEH	\$514	\$514	
DSF: 0000047394						<b>Total</b>			IEH	\$514	\$514		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$257	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X068	P.S. 68 - BRONX	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	01/25/2017	(1121)	DIIX	\$227,059	\$227,059	
DSF: 0000776289						<b>Total</b>			DIIX	\$227,059	\$227,059		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX	DIIX	
Delay due to site survey.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 12						01/28/2015	DOES	01/28/2015	DOES	DOES	\$139,510	\$139,510
X068	P.S. 68 - BRONX	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	01/28/2015	DOES	01/28/2015	DOES	DOES	\$139,510	\$139,510
DSF: 0000799847						<b>Total</b>			<b>DOES</b>	<b>\$139,510</b>	<b>\$139,510</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$139,510</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X078	P.S. 78 - BRONX	SCA CIP	WATER PENETRATION	Scope	In-Progress	06/21/2016	11/04/2016	( 238)	\$15,000	\$155,300	\$119,286	
				Design	PNS	PNS	PNS	PNS	\$55,000	\$55,000	\$35,111	
				Construction	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$2,114	
				CM, F&E	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$8,368	
DSF: 0000840069						<b>Total</b>			<b>\$787,500</b>	<b>\$927,800</b>	<b>\$164,879</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$204,904</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$140,300)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 18%)</b>	
Additional testing (NDT / Probes / Pipe Cleaning) resulted in additional scope duration and costs.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X078	P.S. 78 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	02/07/2017	DOEL	04/05/2017	DOEL	DOEL	\$31,557	\$31,557
DSF:												
<b>Total</b>										DOEL	\$31,557	\$31,557
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X078	P.S. 78 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	06/29/2016	DOES	12/06/2016	DOES	DOES	\$286,829	\$286,829
DSF: 0000818129												
<b>Total</b>										DOES	\$286,829	\$286,829
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$286,829	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X087	P.S. 87 - BRONX	SCA CIP	WATER INFILTRATION IN CELLAR AREAS	Scope	Complete	02/07/2017	06/22/2017	06/20/2017	2	\$43,314	\$18,582	\$11,082	
				Design	PNS	PNS	PNS	PNS	PNS	\$173,257	\$173,257	\$44,329	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,248,574	\$3,248,574	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$202,133	\$202,133	\$202	
DSF: 0000862191													
<b>Total</b>										<b>\$3,667,278</b>	<b>\$3,642,546</b>	<b>\$55,613</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,613</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$24,732</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
X087	P.S. 87 - BRONX	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	09/22/2015	DOES	05/17/2016	DOES	DOES	\$421,042	\$421,042	
DSF: 0000818311													
<b>Total</b>										<b>DOES</b>	<b>\$421,042</b>	<b>\$421,042</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$421,042</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
<b>City Council District 12</b>													
X103	P.S. 103 - BRONX	SCA CIP	PARAPETS	Scope	In-Progress	05/09/2017	11/09/2017		0	PNB	\$3,384	\$3,384	
				Design	PNS	PNS	PNS	PNS	PNS	PNB	\$13,537	\$13,537	
				Construction	PNS	PNS	PNS	PNS	PNS	PNB	\$0	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	PNB	\$2,311	\$2,311	
DSF: 0000045346													
<b>Total</b>											PNB	\$19,232	\$19,232
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$68,373	<b>\$ Variance, Project Budget to Final Estimate</b>		PNB	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	PNB
<b>Category Note:</b>													
X103	P.S. 103 - BRONX	SCA IEH	IEH PO18-3RD FLOOR HALLWAY BY RM 312	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$3,980	\$3,980	
DSF: 0000045435													
<b>Total</b>											IEH	\$3,980	\$3,980
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,990	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 12													
X111	P.S. 111 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/01/2016	06/29/2016	05/20/2016	40	\$0	\$24,220	\$24,220	
				Design	Complete	06/17/2016	11/18/2016	11/30/2016	( 12)	\$54,720	\$96,879	\$96,879	
				Construction	In-Progress	06/23/2017	03/19/2018		0	\$802,560	\$748,118	\$19,118	
				CM, F&E	In-Progress	06/23/2017	03/19/2018		0	\$54,720	\$71,820	\$71,820	
DSF: 0000822770													
<b>Total</b>											<b>\$912,000</b>	<b>\$941,037</b>	<b>\$212,037</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$912,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$29,037)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 3%)</b>		
<b>Category Note:</b>													
X111	P.S. 111 - BRONX	SCA CIP RESOA	FY17 RESO A CAFETERIA / MULTIPURPOS	Scope	Complete	03/03/2017	07/03/2017	06/27/2017	6	\$0	\$11,705	\$777	
				Design	PNS	PNS	PNS	PNS	PNS	\$20,280	\$8,575	\$3,107	
				Construction	PNS	PNS	PNS	PNS	PNS	\$297,440	\$297,440	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$20,280	\$20,280	\$0	
DSF: 0000844815													
<b>Total</b>											<b>\$338,000</b>	<b>\$338,000</b>	<b>\$3,884</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$338,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X111	P.S. 111 - BRONX	DOE- RESOA	FY13 RESO A LIBRARY UPGRADE	Construction	In-Progress	07/06/2016	DOER		DOER	\$285,000	\$68,537	\$68,537
DSF: 0000754684												
<b>Total</b>										<b>\$285,000</b>	<b>\$68,537</b>	<b>\$68,537</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$285,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$216,463</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												76%
X112	P.S. 112 - BRONX	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	07/01/2014	12/03/2014	08/12/2014	113	\$85,830	\$14,145	\$14,145
				Design	Complete	09/02/2014	02/05/2015	04/02/2015	( 56)	\$343,320	\$62,956	\$62,956
				Construction	In-Progress	02/28/2017	08/21/2018		0	\$6,437,250	\$5,987,827	\$132,748
				CM, F&E	In-Progress	02/28/2017	08/21/2018		0	\$400,540	\$165,960	\$165,960
DSF: 0000795558, 0000798321												
<b>Total</b>										<b>\$7,266,940</b>	<b>\$6,230,888</b>	<b>\$375,809</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,122,203</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,036,052</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												14%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 12													
X113	I.S. 113	SCA CIP	FUEL OIL TANK LEAKAGE/CLIMATE CTRL	Scope	Complete	12/09/2008	03/09/2009	03/09/2009	0	\$113,547	\$80,977	\$80,717	
				Design	Complete	04/21/2009	12/14/2009	02/10/2010	( 58)	\$397,414	\$869,086	\$595,132	
				Construction	Complete	01/18/2012	05/11/2013	02/02/2017	(1363)	\$6,443,769	\$11,812,932	\$6,526,282	
				CM, F&E	Complete	01/18/2012	05/11/2013	02/02/2017	(1363)	\$510,960	\$1,838,804	\$1,587,546	
DSF: 0000684103, 0000688509													
<b>Total</b>											<b>\$7,465,690</b>	<b>\$14,601,799</b>	<b>\$8,789,677</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Regulatory issues resulted in additional construction duration and costs.							\$9,077,380		(\$7,136,109)		( 96%)		
<b>Category Note:</b>													
X113	THE FORWARD SCHOOL - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/25/2017	07/25/2017	05/30/2017	56	\$17,497	\$4,177	\$4,177	
				Design	PNS	PNS	PNS	PNS	PNS	\$69,988	\$69,988	\$16,708	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,312,283	\$1,312,283	\$34	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$81,653	\$81,653	\$1,570	
DSF: 0000862622													
<b>Total</b>											<b>\$1,481,421</b>	<b>\$1,468,101</b>	<b>\$22,489</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$72,455		\$13,320		1%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X113	SCHOOL OF DIPLOMACY	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	Complete	02/10/2016	05/25/2016	09/27/2016	( 125)	\$0	\$32,632	\$32,632	
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$95,786	\$10,406	
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$1,883,470	\$4,460	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$128,418	\$10,720	
DSF: 0000822769													
<b>Total</b>											<b>\$350,000</b>	<b>\$2,140,306</b>	<b>\$58,218</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$350,000		(\$1,790,306)		( 512%)		
<b>Category Note:</b>													
X113	THE FORWARD SCHOOL - BRONX	SCA CIP RESOA	FY16 RESO A ROOM CONVERSION	Scope	Complete	08/31/2016	12/27/2016	05/01/2017	( 125)	\$0	\$15,069	\$5,918	
				Design	In-Progress	05/01/2017	09/20/2017		0	\$15,000	\$52,206	\$23,674	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$611	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$5,124	
DSF: 0000844109													
<b>Total</b>											<b>\$250,000</b>	<b>\$302,275</b>	<b>\$35,327</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design costs exceeded available design funding.							\$250,000		(\$52,275)		( 21%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X113	M.S./H.S. 272 - BRONX	SCA CIP RESOA	FY16 RESO A GYMNASIUM UPGRADE	Scope	Complete	08/31/2016	01/05/2017	05/01/2017	( 116)	\$0	\$10,618	\$4,082	
				Design	Complete	05/01/2017	09/14/2017	05/16/2017	121	\$15,000	\$36,042	\$16,327	
				Construction	In-Progress	06/28/2017	12/24/2017		0	\$220,000	\$156,777	\$577	
				CM, F&E	In-Progress	06/28/2017	12/24/2017		0	\$15,000	\$14,652	\$3,218	
DSF: 0000844110													
<b>Total</b>											<b>\$250,000</b>	<b>\$218,089</b>	<b>\$24,204</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$31,911</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>													
X113	THE FORWARD SCHOOL - BRONX	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/19/2017	03/20/2017	04/06/2017	( 17)	\$0	\$12,220	\$2,987	
				Design	Complete	04/06/2017	09/06/2017	05/15/2017	114	\$24,000	\$11,948	\$11,948	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$1,192	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$4,337	
DSF: 0000844814													
<b>Total</b>											<b>\$400,000</b>	<b>\$400,168</b>	<b>\$20,464</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$168)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X113	COMMUNITY BASED ORGANIZATION	SCA IEH	IEH PO18-2ND FLOOR CAFETERIA	Construction	In-Progress	08/16/2016	IEH		IEH	IEH	\$2,395	\$2,395
DSF: 0000042487												
<b>Total</b>										IEH	\$2,395	\$2,395
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,243	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X113	COMMUNITY BASED ORGANIZATION	SCA IEH	IEH PO18-CEILING TILE IN 2ND FLR CAFETERIA	Construction	Complete	05/01/2017	IEH	05/07/2017	IEH	IEH	\$2,748	\$2,748
DSF: 0000046565												
<b>Total</b>										IEH	\$2,748	\$2,748
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,374	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X113	THE FORWARD SCHOOL - BRONX	DOE- RESOA	FY12 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0
DSF: 0000731685												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X113	M.S./H.S. 272 - BRONX	DOE- RESOA	FY16 RESO A TOILETS - STUDENTS	Construction	Complete	04/22/2016	DOER	01/11/2017	DOER	\$200,000	\$202,267	\$202,267
DSF: 0000822771												
<b>Total</b>										<b>\$200,000</b>	<b>\$202,267</b>	<b>\$202,267</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$2,267)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 12													
X113	M.S./H.S. 272 - BRONX	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821622													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X142	I.S. 529 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$34,500	\$34,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$506,000	\$506,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$34,500	\$34,500	\$0	
DSF: 0000866339													
<b>Total</b>										<b>\$575,000</b>	<b>\$575,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$575,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X153	P.S. 153 HELEN KELLER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$50,000	\$49,622	\$49,622	
DSF: 0000844636													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,622</b>	<b>\$49,622</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$378</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X160	P.S. 160 - BRONX	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/03/2017	04/03/2017	05/02/2017	( 29)	\$0	\$13,588	\$13,588	
				Design	Complete	05/02/2017	09/15/2017	05/17/2017	121	\$33,000	\$30,355	\$6,456	
				Construction	PNS	PNS	PNS	PNS	PNS	\$484,000	\$484,000	\$2,501	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$33,000	\$33,000	\$5,575	
DSF: 0000844816													
<b>Total</b>										<b>\$550,000</b>	<b>\$560,943</b>	<b>\$28,120</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$550,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$10,943)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 12												
X160	P.S. 160 - BRONX	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	11/30/2016	03/03/2017	02/23/2017	8	\$0	\$83,232	\$71,578
				Design	Complete	03/16/2017	07/31/2017	05/16/2017	76	\$66,000	\$172,686	\$163,686
				Construction	PNS	PNS	PNS	PNS	PNS	\$968,000	\$968,000	\$4,372
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$66,000	\$66,000	\$25,553
DSF: 0000844984												
<b>Total</b>										<b>\$1,100,000</b>	<b>\$1,289,918</b>	<b>\$265,189</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required resulting in additional costs.						\$1,100,000		(\$189,918)		( 17%)		
<b>Category Note:</b>												
X160	THE EQUALITY CHARTER SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	08/10/2016	09/01/2016	09/01/2016	0	\$122,000	\$122,000	\$121,071
DSF: 0000823524												
<b>Total</b>										<b>\$122,000</b>	<b>\$122,000</b>	<b>\$121,071</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$122,000		\$0		0%		
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 12												
X160	THE EQUALITY CHARTER SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/16/2017	( 6)	\$35,000	\$34,737	\$34,737
DSF: 0000844619												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
X178	P.S. 178 - BRONX	SCA IEH	IEH PO18-RMS 160,146,143,142,139,108,182,179,178	Construction	In-Progress	03/08/2017	IEH	IEH		IEH	\$4,138	\$4,138
DSF: 0000045606												
<b>Total</b>										<b>IEH</b>	<b>\$4,138</b>	<b>\$4,138</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,069</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												IEH

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X178	P.S. 178 - DR. SELMAN WAKSMAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$80,000	\$79,396	\$79,396	
DSF: 0000844640													
<b>Total</b>										<b>\$80,000</b>	<b>\$79,396</b>	<b>\$79,396</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$604</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X181	I.S. 181 - BRONX	SCA CIP RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/25/2015	05/26/2015	06/10/2015	( 15)	\$0	\$21,784	\$21,784	
				Design	Complete	11/30/2016	04/18/2017	04/20/2017	( 2)	\$77,756	\$71,179	\$67,828	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,140,426	\$1,140,426	\$7,521	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$77,756	\$77,756	\$21,491	
DSF: 0000800367													
<b>Total</b>										<b>\$1,295,938</b>	<b>\$1,311,145</b>	<b>\$118,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,295,939</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$15,207)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 12													
X189	CONNERSTONE ACADEMY FOR SOCIAL	DOE- RESOA		Construction	PNS	PNS	PNS	PNS	PNS	\$733,000	\$733,000	\$0	
DSF: 0000823134													
<b>Total</b>										<b>\$733,000</b>	<b>\$733,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$733,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
X425	HS OF COMPUTERS & TECHNOLOGY	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/22/2016	10/21/2016	01/25/2017	( 96)	\$8,760	\$12,513	\$12,513	
				Design	Complete	01/25/2017	07/25/2017	04/20/2017	96	\$32,120	\$50,053	\$50,053	
				Construction	In-Progress	06/26/2017	04/01/2018		0	\$340,180	\$303,897	\$11,897	
				CM, F&E	In-Progress	06/26/2017	04/01/2018		0	\$78,840	\$101,508	\$11,069	
DSF: 0000843857													
<b>Total</b>										<b>\$459,900</b>	<b>\$467,971</b>	<b>\$85,532</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$586,491</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$8,071)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 12												
X425	HS OF COMPUTERS & TECHNOLOGY	SCA CIP RESOA	RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0
DSF: 0000866163												
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
X425	HS FOR WRITING & COMM ARTS - X	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866735												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 12												
X425	HS OF COMPUTERS & TECHNOLOGY	SCA IEH	IEH PO18-BASEMENT EAST SIDE BOYS LOCKER ROOM	Construction	Complete	03/09/2017	IEH	03/12/2017	IEH	IEH	\$14,810	\$14,810
DSF: 0000045645												
<b>Total</b>										IEH	\$14,810	\$14,810
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,405	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X425	HS OF COMPUTERS & TECHNOLOGY	SCA IEH	IEH PO18-BOILER ROOM-WEST SIDE OF COAL BOILER NEAR	Construction	In-Progress	05/05/2017	IEH	IEH	IEH	IEH	\$564	\$564
DSF: 0000046566												
<b>Total</b>										IEH	\$564	\$564
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$282	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X425	HIGH SCHOOL OF COMPUTERS AND T	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/15/2017	( 12)	\$55,000	\$54,587	\$54,587	
DSF: 0000845562													
<b>Total</b>										<b>\$55,000</b>	<b>\$54,587</b>	<b>\$54,587</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$413</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X425	HS OF COMPUTERS & TECHNOLOGY -	DOE - Skilled Trades	ACE PROGRAM HVAC- STEAM TRAPS	Construction	Complete	08/07/2015	DOES	09/07/2016	DOES	DOES	\$240,000	\$232,694	
DSF: 0000820215													
<b>Total</b>										<b>DOES</b>	<b>\$240,000</b>	<b>\$232,694</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$240,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X455	HARRY S. TRUMAN HS - X	SCA CIP	EXT MASONRY/PARAPETS	Scope	Complete	09/29/2015	02/17/2016	05/11/2016	( 84)	\$57,169	\$261,812	\$194,215	
				Design	Complete	06/17/2016	11/18/2016	01/10/2017	( 53)	\$227,711	\$308,960	\$153,384	
				Construction	In-Progress	05/09/2017	08/01/2018		0	\$4,183,224	\$3,804,731	\$19,431	
				CM, F&E	In-Progress	05/09/2017	08/01/2018		0	\$279,294	\$49,741	\$49,741	
DSF: 0000842259, 0000844139													
<b>Total</b>											<b>\$4,747,398</b>	<b>\$4,425,244</b>	<b>\$416,771</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,626,525</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$322,154</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>													
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/03/2016	DOES	10/17/2016	DOES	DOES	\$216,290	\$216,290	
DSF: 0000820343													
<b>Total</b>											<b>DOES</b>	<b>\$216,290</b>	<b>\$216,290</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$216,290</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 12													
X456	HARRY S. TRUMAN HS - X	SCA CIP RESOA	FY16 RESO A ATHLETIC FIELDS	Scope	Complete	08/10/2016	01/10/2017	12/01/2016	40	\$0	\$153,885	\$140,549	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$727,481	\$4,173	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$8,526,695	\$6,428	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$581,366	\$4,664	
DSF: 0000822772													
<b>Total</b>											<b>\$300,000</b>	<b>\$9,989,427</b>	<b>\$155,814</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional costs.							\$300,000		(\$9,689,427)		(3230%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X012	X012 SPED - BRONX	SCA CIP	STRUCTURAL CRACKS/WINDOWS/PARAPETS	Scope	Complete	03/23/2016	08/05/2016	03/08/2017	( 215)	\$78,418	\$122,115	\$114,523	
				Design	In-Progress	04/04/2017	09/01/2017		0	\$305,210	\$305,210	\$37,314	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,963,149	\$4,963,149	\$15,067	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$475,969	\$475,969	\$26,809	
DSF: 0000843972, 0000866166, 0000866177													
<b>Total</b>											<b>\$5,822,746</b>	<b>\$5,866,443</b>	<b>\$193,713</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$310,583</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$43,697)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>													
X014	P.S. 14 - BRONX	SCA Capacity	ADDITION	Scope	Complete	02/19/2015	08/06/2015	10/06/2015	( 61)	\$1,271,250	\$1,562,056	\$1,550,261	
				Design	Complete	10/07/2015	03/07/2016	03/29/2016	( 22)	\$4,068,000	\$3,444,320	\$1,857,041	
				Construction	In-Progress	07/07/2016	10/09/2019		0	\$57,053,700	\$51,942,089	\$10,924,379	
				CM,Art,F&E	In-Progress	07/07/2016	10/09/2019		0	\$8,034,300	\$4,158,416	\$1,594,298	
DSF: 0000798233													
<b>Total</b>											<b>\$70,427,250</b>	<b>\$61,106,881</b>	<b>\$15,925,979</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$70,462,840</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$9,320,369</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X014	P.S. 14 - BRONX	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/05/2016	DOER	03/10/2017	DOER	\$175,000	\$209,232	\$209,232
DSF: 0000800508												
<b>Total</b>										<b>\$175,000</b>	<b>\$209,232</b>	<b>\$209,232</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.						\$175,000		(\$34,232)		(20%)		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						
X014	P.S. 14 - BRONX	DOE- RESOA	FY 15 RESO A GYMNASIUM UPGRADE	Construction	Complete	09/29/2016	DOER	11/04/2016	DOER	\$50,000	\$34,350	\$34,350
DSF: 0000821807												
<b>Total</b>										<b>\$50,000</b>	<b>\$34,350</b>	<b>\$34,350</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$50,000		\$15,650		31%		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X071	P.S. 71 - BRONX	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/06/2016	04/10/2017	01/26/2017	74	\$0	\$28,383	\$28,383	
				Design	PNS	PNS	PNS	PNS	PNS	\$42,000	\$113,531	\$113,531	
				Construction	PNS	PNS	PNS	PNS	PNS	\$616,000	\$1,279,539	\$13,104	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$42,000	\$87,241	\$37,922	
DSF: 0000844951													
<b>Total</b>											<b>\$700,000</b>	<b>\$1,508,694</b>	<b>\$192,940</b>
<b>Explanations:</b> Project referred to Sponsor for additional funding.							<b>OMB CP Authorized Amount</b>	<b>\$700,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$808,694)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 116%)</b>		
<b>Category Note:</b>													
X071	P.S. 71 - BRONX	SCA IEH	IEH PO18-ROOMS 208,209,211,213,214	Construction	Complete	01/03/2017	IEH	04/09/2017	IEH	IEH	\$31,394	\$31,394	
DSF: 0000044787													
<b>Total</b>											<b>IEH</b>	<b>\$31,394</b>	<b>\$31,394</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,697</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X071	P.S. 071 ROSE E. SCALA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$50,000	\$49,625	\$49,625	
DSF: 0000844656													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X071	P.S. 071 ROSE E. SCALA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$100,000	\$99,178	\$99,178	
DSF: 0000845545													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,178</b>	<b>\$99,178</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$822</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X072	P.S. 072 DR. WILLIAM DORNEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$50,000	\$49,625	\$49,625	
DSF: 0000844657													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X072	P.S. 072 DR. WILLIAM DORNEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$99,250	\$99,250	
DSF: 0000845546													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X072	P.S. 72 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	05/04/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X072	P.S. 72 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/14/2016	DOES		DOES	DOES	\$72,938	\$72,938
DSF: 0000818005												
<b>Total</b>										DOES	\$72,938	\$72,938
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$72,938	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X083	P.S. 083 DONALD HERTZ	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$99,249	\$99,249
DSF: 0000845541												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X083	P.S. 83 - BRONX	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	10/04/2016	DOES	DOES		DOES	\$85,661	\$85,661
DSF: 0000818226												
<b>Total</b>										<b>DOES</b>	<b>\$85,661</b>	<b>\$85,661</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$85,661</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOEL
City Council District 13													
X089	P.S. 89 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/24/2016	DOEL	02/03/2017	DOEL	DOEL	\$532	\$532	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$532</b>	<b>\$532</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													
X097	P.S. 97 - BRONX	SCA Capacity	ADDITION	Scope	In-Progress	02/09/2017	07/03/2017	0		\$1,982,841	\$1,982,841	\$200,781	
				Design	PNS	PNS	PNS	PNS		\$6,345,092	\$6,345,092	\$111,395	
				Construction	PNS	PNS	PNS	PNS		\$88,989,913	\$88,989,913	\$17,508	
				CM,Art,F&E	PNS	PNS	PNS	PNS		\$12,531,556	\$12,531,556	\$46,224	
DSF: 0000798178													
<b>Total</b>										<b>\$109,849,402</b>	<b>\$109,849,402</b>	<b>\$375,908</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,008,650</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X097	P.S. 97 ADDITION - BRONX	SCA CIP	DEMOLITION	Scope	Complete	01/03/2017	01/03/2017	01/03/2017	0	\$14,984	\$1,566	\$1,566	
				Design	In-Progress	01/04/2017	06/05/2017		( 25)	\$54,943	\$54,943	\$6,266	
				Construction	PNS	PNS	PNS	PNS	PNS	\$581,893	\$581,893	\$512	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$134,859	\$134,859	\$10,031	
DSF: 0000798178													
<b>Total</b>											<b>\$786,679</b>	<b>\$773,261</b>	<b>\$18,375</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$30,506</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$13,418</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
X101	P.S. 304 - BRONX	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	In-Progress	05/15/2017	10/16/2017		0	\$77,698	\$77,698	\$13,682	
				Design	PNS	PNS	PNS	PNS	PNS	\$302,660	\$302,660	\$46,806	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,945,069	\$4,945,069	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$468,301	\$468,301	\$0	
DSF: 0000795357, 0000798384													
<b>Total</b>											<b>\$5,793,728</b>	<b>\$5,793,728</b>	<b>\$60,488</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,488</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				IEH
City Council District 13													
X101	P.S. 304 - BRONX	SCA IEH	IEH PO18-ROOM B6-B	Construction	Complete	12/15/2016	IEH	02/11/2017	IEH	IEH	\$23,473	\$23,473	
DSF: 0000044525													
<b>Total</b>										IEH	\$23,473	\$23,473	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,762	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X101	P.S. 304 - BRONX	SCA IEH	IEH PO18-ROOMS B20-B22, STAIR G LANDING BASEMENT	Construction	Complete	01/03/2017	IEH	02/21/2017	IEH	IEH	\$21,372	\$21,372	
DSF: 0000044785													
<b>Total</b>										IEH	\$21,372	\$21,372	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,686	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X101	P.S. 304 - BRONX	SCA IEH	IEH PO18-BOILER RM	Construction	Complete	03/31/2017	IEH	04/01/2017	IEH	IEH	\$4,792	\$4,792	
DSF: 0000045965						<b>Total</b>					IEH	\$4,792	\$4,792
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,396	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X101	P.S. 304 - BRONX	SCA IEH	IEH PO18-ROOM B-19, STAIRCASE F BASEMENT LANDING	Construction	In-Progress	04/21/2017	IEH		IEH	IEH	\$1,396	\$1,396	
DSF: 0000046351						<b>Total</b>					IEH	\$1,396	\$1,396
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$698	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X101	P.S. 304 - BRONX	SCA IEH	IEH PO18-RMS 122 & 116, STAIR G LANDING 1ST FLR	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$1,666	\$1,666
DSF: 0000046591												
<b>Total</b>										IEH	\$1,666	\$1,666
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$833	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X101	P.S. 304 - BRONX	SCA IEH	IEH PO18-KITCHEN UNDER TWO SINKS	Construction	Complete	06/12/2017	IEH	06/17/2017	IEH	IEH	\$4,278	\$4,278
DSF: 0000047268												
<b>Total</b>										IEH	\$4,278	\$4,278
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,139	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X101	M.S. X101 EDWARD R. BYRNE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$100,000	\$99,249	\$99,249	
DSF: 0000845547													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X101	P.S. 304 EARLY CHILDHOOD SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$99,249	\$99,249	
DSF: 0000845548													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X105	P.S. 105 - BRONX	SCA CIP	WATER INFILTRATION/PARAPETS	Scope	Complete	08/11/2014	12/29/2014	12/17/2014	12	\$63,420	\$90,097	\$90,097	
				Design	Complete	04/07/2015	09/04/2015	10/07/2015	( 33)	\$253,680	\$303,680	\$228,635	
				Construction	In-Progress	05/15/2017	11/05/2018		0	\$4,756,500	\$4,315,527	\$28,547	
				CM, F&E	In-Progress	05/15/2017	11/05/2018		0	\$295,960	\$161,619	\$161,619	
DSF: 0000795434, 0000818615													
<b>Total</b>											<b>\$5,369,560</b>	<b>\$4,870,923</b>	<b>\$508,898</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,267,976</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$498,637</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													
X105	P.S. 105 - BRONX	SCA IEH	IEH PO18-BACK CAFE	Construction	In-Progress	03/02/2016	IEH	IEH	IEH	IEH	\$1,046	\$1,046	
DSF: 0000040207													
<b>Total</b>											<b>IEH</b>	<b>\$1,046</b>	<b>\$1,046</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$587</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 13													
X105	P.S. 105 - BRONX	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	11/13/2015	DOES	03/16/2016	DOES	DOES	\$252,401	\$252,401	
DSF: 0000818620						<b>Total</b>					<b>DOES</b>	<b>\$252,401</b>	<b>\$252,401</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$252,401</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X108	P.S. 108 PHILIP J. ABINANTI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$100,000	\$99,246	\$99,246	
DSF: 0000845549						<b>Total</b>					<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				IEH
City Council District 13													
X121	P.S. 121 - BRONX	SCA IEH	IEH PO18-CAFETERIA	Construction	Complete	12/29/2016	IEH	04/22/2017	IEH	IEH	\$9,953	\$9,953	
DSF: 0000044732													
<b>Total</b>										IEH	\$9,953	\$9,953	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,990	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X121	P.S. 121 - BRONX	SCA IEH	IEH PO18-1ST, 2ND , 3RD CORRIDORS	Construction	In-Progress	03/07/2017	IEH	IEH	IEH	IEH	\$3,388	\$3,388	
DSF: 0000045567													
<b>Total</b>										IEH	\$3,388	\$3,388	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,694	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X121	P.S. 121 THROOP	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738
DSF: 0000844633												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
X121	P.S. 121 THROOP	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$135,000	\$133,984	\$133,984
DSF: 0000845443												
<b>Total</b>										<b>\$135,000</b>	<b>\$133,984</b>	<b>\$133,984</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$135,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,016</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X121	P.S. 121 THROOP	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$104,000	\$103,220	\$103,220	
DSF: 0000845179													
<b>Total</b>										<b>\$104,000</b>	<b>\$103,220</b>	<b>\$103,220</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$780</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X135	I.S. 322 - BRONX	SCA CIP	PERMANENT REPAIRS (CEILING TILES)	Scope	Complete	06/04/2014	10/02/2014	09/04/2014	28	\$41,805	\$58,187	\$57,309	
				Design	Complete	07/17/2015	12/18/2015	11/23/2015	25	\$167,220	\$136,646	\$114,059	
				Construction	In-Progress	07/18/2016	01/08/2018		0	\$3,135,375	\$2,978,410	\$2,180,099	
				CM, F&E	In-Progress	07/18/2016	01/08/2018		0	\$195,090	\$266,976	\$264,275	
DSF: 0000822206													
<b>Total</b>										<b>\$3,539,490</b>	<b>\$3,440,219</b>	<b>\$2,615,742</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,598,508</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$99,271</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>3%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X135	I.S. 556 - BRONX	SCA IEH	IEH PO18-CLASSROOMS 209, 213, 300, 304, 326	Construction	Complete	09/28/2016	IEH	01/28/2017	IEH	IEH	\$20,875	\$20,875	
DSF: 0000043149													
<b>Total</b>										IEH	\$20,875	\$20,875	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,490	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X135	I.S. 556 - BRONX	SCA IEH	IEH PO18-TEACHERS CAFE B-3	Construction	In-Progress	04/24/2017	IEH	IEH	IEH	IEH	\$1,226	\$1,226	
DSF: 0000046376													
<b>Total</b>										IEH	\$1,226	\$1,226	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$613	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X135	I.S. 556 - BRONX	Fast Track Projects	CTF-ROOM CONVERSION	Construction	Complete	06/20/2013	FTK	10/15/2013	FTK	FTK	\$2,698,505	\$2,639,680
DSF: 0000775795												
<b>Total</b>										FTK	\$2,698,505	\$2,639,680
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,698,505	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
X135	BRONX GREEN MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	04/24/2017	04/24/2017	0	\$100,000	\$99,246	\$99,246
DSF: 0000845558												
<b>Total</b>										\$100,000	\$99,246	\$99,246
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$754	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X144	I.S. 144 - BRONX	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CONTROL	Scope	Complete	07/18/2013	12/19/2013	11/01/2013	48	\$81,345	\$77,269	\$77,269	
				Design	Complete	11/06/2013	04/11/2014	08/17/2015	( 493)	\$325,380	\$424,764	\$353,828	
				Construction	In-Progress	06/10/2016	12/01/2017		0	\$6,100,875	\$5,634,203	\$2,899,764	
				CM, F&E	In-Progress	06/10/2016	12/01/2017		0	\$379,610	\$535,569	\$535,509	
DSF: 0000752363, 0000752364													
<b>Total</b>											<b>\$6,887,210</b>	<b>\$6,671,805</b>	<b>\$3,866,370</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,212,470</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$215,405</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
X144	I.S. 144 - BRONX	SCA IEH	IEH PO18-STUDENT CAFETERIA	Construction	In-Progress	11/14/2016	IEH	IEH	IEH	IEH	\$4,118	\$4,118	
DSF: 0000043692													
<b>Total</b>											<b>IEH</b>	<b>\$4,118</b>	<b>\$4,118</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,086</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 13												
X144	I.S. 144 - BRONX	SCA IEH	IEH PO18-2ND FLR CORRIDOR	Construction	In-Progress	03/06/2017	IEH		IEH	IEH	\$5,684	\$5,684
DSF: 0000045535												
<b>Total</b>										IEH	\$5,684	\$5,684
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,842	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X144	J.H.S. 144 MICHELANGELO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0		\$100,000	\$99,246	\$99,246
DSF: 0000845555												
<b>Total</b>										\$100,000	\$99,246	\$99,246
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$754	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X144	PELHAM GARDENS MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$100,000	\$99,246	\$99,246	
DSF: 0000845556													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X144	I.S. 144 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,150	\$0	
DSF: 0000796098													
<b>Total</b>										<b>DOES</b>	<b>\$75,150</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X175	P.S. 175 CITY ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	06/01/2017	( 13)	\$50,000	\$49,625	\$49,625
DSF: 0000844638												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
X175	P.S. 175 CITY ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	06/01/2017	( 13)	\$100,000	\$99,245	\$99,245
DSF: 0000845550												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,245</b>	<b>\$99,245</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$755</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 13														
X192	I.S. 371 - BRONX	SCA CIP RESOA	RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0		
DSF: 0000866745														
<b>Total</b>											<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
X192	I.S. 371 - BRONX	SCA IEH	IEH PO18-3RD FL CORRIDOR BETWN RMS 318 AND 324	Construction	Complete	12/30/2016	IEH	01/14/2017	IEH	IEH	\$20,918	\$20,918		
DSF: 0000044770														
<b>Total</b>											<b>IEH</b>	<b>\$20,918</b>	<b>\$20,918</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,459</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X192	I.S. 371 - BRONX	SCA IEH	IEH PO18-RM 329C	Construction	Complete	04/03/2017	IEH	05/06/2017	IEH	IEH	\$5,168	\$5,168	
DSF: 0000045949						<b>Total</b>					IEH	\$5,168	\$5,168
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,584	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X192	URBAN INSTITUTE OF MATHEMATICS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018	0		\$100,000	\$99,250	\$99,250	
DSF: 0000845552						<b>Total</b>					\$100,000	\$99,250	\$99,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X192	BRONX DELTA SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/27/2017	03/21/2017	03/31/2017	( 10)	\$100,000	\$99,232	\$99,232
DSF: 0000845553												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,232</b>	<b>\$99,232</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$768</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X192	I.S. 366 - X	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/31/2016	DOES	DOES		DOES	\$233,035	\$83,370
DSF: 0000819904												
<b>Total</b>										<b>DOES</b>	<b>\$233,035</b>	<b>\$83,370</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$233,035</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 13												
X192	BRONX DELTA SCHOOL	Trust For Public Land	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	12/01/2015	01/20/2016	01/20/2016	0	\$50,000	\$50,000	\$50,000
				Design	Complete	01/01/2016	06/03/2016	06/03/2016	0	\$150,000	\$150,000	\$150,000
				Construction	In-Progress	12/15/2016	12/01/2017		0	\$1,875,000	\$1,875,000	\$900,000
				F&E	Complete	06/01/2016	12/01/2016	12/01/2016	0	\$134,000	\$134,000	\$134,000
DSF: 0000822712												
<b>Total</b>										<b>\$2,209,000</b>	<b>\$2,209,000</b>	<b>\$1,234,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,442,595</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.												
X292	YOUNG VOICES ACADEMY OF THE BR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$100,000	\$99,244	\$99,244
DSF: 0000845551												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,244</b>	<b>\$99,244</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$756</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 13														
X311	THE STEAM BRIDGE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$100,000	\$99,246	\$99,246		
DSF: 0000845560														
<b>Total</b>											<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														
X405	LEHMAN HS	SCA CIP	SCHOOL BASED HEALTH CENTER	Scope	Complete	06/04/2007	06/22/2007	06/22/2007	0	\$15,345	\$18,978	\$18,766		
				Design	Complete	06/23/2007	08/24/2007	08/24/2007	0	\$56,266	\$89,999	\$89,610		
				Construction	PNS	PNS	PNS	PNS	PNS	\$595,909	\$595,909	\$2,636		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$138,108	\$138,108	\$1,854		
DSF: 0000003832														
<b>Total</b>											<b>\$805,628</b>	<b>\$842,994</b>	<b>\$112,866</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$126,179</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$37,366)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 5%)</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X405	HERBERT H. LEHMAN HS - X	SCA CIP	CITY COUNCIL- HALLWAY CEILINGS	Scope	Complete	05/29/2012	10/26/2012	10/04/2012	22	\$38,147	\$33,173	\$33,173	
				Design	Complete	10/09/2012	04/03/2013	04/11/2013	( 8)	\$152,589	\$103,319	\$100,675	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,861,037	\$2,861,037	\$4,675	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$178,020	\$178,020	\$4,983	
DSF: 0000751280													
<b>Total</b>											<b>\$3,229,793</b>	<b>\$3,175,549</b>	<b>\$143,506</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$154,501</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$54,244</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>
<b>Category Note:</b>													
X405	HERBERT H. LEHMAN HS - X	SCA CIP	SANDY ELEC/HEAT/FLOOD/CLIM/SINK HOLES/PLUMBING	Scope	Complete	02/07/2014	07/10/2014	04/22/2014	79	\$455,868	\$277,062	\$277,022	
				Design	Complete	04/22/2014	09/22/2014	11/18/2014	( 57)	\$1,816,788	\$1,328,963	\$1,228,338	
				Construction	In-Progress	02/05/2015	02/08/2018		0	\$33,465,101	\$31,763,143	\$26,564,619	
				CM, F&E	In-Progress	02/05/2015	02/08/2018		0	\$2,214,241	\$1,821,340	\$1,799,560	
DSF: 0000796932, 0000796936, 0000796941, 0000796942, 0000796955, 0000799437													
<b>Total</b>											<b>\$37,951,998</b>	<b>\$35,190,508</b>	<b>\$29,869,539</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$37,335,014</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,761,490</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X405	HERBERT H. LEHMAN HS - X	SCA CIP	STRUCTURAL DEFECTS	Scope	Complete	01/27/2017	06/13/2017	06/30/2017	( 17)	\$9,760	\$13,894	\$1,126	
				Design	PNS	PNS	PNS	PNS	PNS	\$35,786	\$35,786	\$4,504	
				Construction	PNS	PNS	PNS	PNS	PNS	\$379,002	\$379,002	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$87,837	\$87,837	\$0	
DSF: 0000863983													
<b>Total</b>											<b>\$512,385</b>	<b>\$516,519</b>	<b>\$5,630</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$55,630</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$4,134)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1%)</b>		
<b>Category Note:</b>													
X405	HERBERT H. LEHMAN HS - X	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$836	\$836	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,920	\$4,084	\$3,343	
				Construction	PNS	PNS	PNS	PNS	PNS	\$72,160	\$72,160	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,920	\$4,920	\$0	
DSF: 0000844994													
<b>Total</b>											<b>\$82,000</b>	<b>\$82,000</b>	<b>\$4,179</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$82,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 13												
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	05/24/2016	FTK		FTK	FTK	\$163,810	\$137,899
DSF: 0000823642												
<b>Total</b>										<b>FTK</b>	<b>\$163,810</b>	<b>\$137,899</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$163,810</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	05/06/2016	FTK	FTK	\$2,716,299	\$2,702,302
DSF: 0000023528												
<b>Total</b>										<b>FTK</b>	<b>\$2,716,299</b>	<b>\$2,702,302</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,716,299</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X405	HERBERT H. LEHMAN HS - X	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/06/2017	DOES		DOES	DOES	\$103,829	\$103,829
DSF: 0000820117												
<b>Total</b>										<b>DOES</b>	<b>\$103,829</b>	<b>\$103,829</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$103,829</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X415	CHRISTOPHER COLUMBUS HS - X	SCA CIP	PARAPETS/ROOFS/EXT MASONRY	Scope	Complete	10/03/2012	02/22/2013	01/22/2014	( 334)	\$83,655	\$135,820	\$134,984
				Design	Complete	04/02/2014	09/02/2014	09/09/2014	( 7)	\$334,619	\$323,035	\$315,674
				Construction	Complete	07/15/2015	07/13/2017	03/03/2017	132	\$6,274,125	\$5,706,447	\$5,583,953
				CM, F&E	Complete	07/15/2015	07/13/2017	03/03/2017	132	\$390,390	\$408,364	\$408,364
DSF: 0000755238, 0000796984, 0000796987												
<b>Total</b>										<b>\$7,082,789</b>	<b>\$6,573,666</b>	<b>\$6,442,975</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,850,585</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$509,123</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X415	COLLEGIATE INST FOR MATH & SCI	SCA CIP	FIRE ALARM SYSTEM	Scope	Complete	12/10/2015	03/14/2016	03/24/2016	( 10)	\$17,636	\$38,202	\$38,202	
				Design	Complete	06/27/2016	12/30/2016	02/23/2017	( 55)	\$70,546	\$150,546	\$150,546	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,322,730	\$1,322,730	\$3,896	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$82,303	\$82,303	\$25,235	
DSF: 0000843699													
<b>Total</b>											<b>\$1,493,215</b>	<b>\$1,593,781</b>	<b>\$217,879</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,661,982</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$100,566)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 7%)</b>		
<b>Category Note:</b>													
X415	COLLEGIATE INST FOR MATH & SCI	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/16/2016	10/17/2016	12/23/2016	( 67)	\$9,087	\$18,310	\$18,310	
				Design	Complete	12/23/2016	06/23/2017	01/18/2017	156	\$33,318	\$73,242	\$73,242	
				Construction	In-Progress	06/27/2017	03/23/2018		0	\$352,867	\$319,592	\$4,702	
				CM, F&E	In-Progress	06/27/2017	03/23/2018		0	\$81,780	\$143,864	\$43,615	
DSF: 0000843856													
<b>Total</b>											<b>\$477,052</b>	<b>\$555,008</b>	<b>\$139,869</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$598,023</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$77,956)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 16%)</b>		
Additional design and construction management effort required resulting in additional costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data			Financial Data			
						Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase				Variance Early/(Late)
City Council District 13												
X415	PELHAM HIGH SCHOOL FOR LANGUAG	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$4,309	\$0
DSF: 0000777196												
<b>Total</b>										<b>DIIT</b>	<b>\$4,309</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
X415	BRONXDALE HIGH SCHOOL - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$4,309	\$0
DSF: 0000777195												
<b>Total</b>										<b>DIIT</b>	<b>\$4,309</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
X415	ASTOR COLLEGIATE HS - BRONX	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	In-Progress	01/15/2015	DOES		DOES	DOES	\$450,000	\$906
DSF: 0000821601												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$906</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X415	BRONXDALE HIGH SCHOOL - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/29/2016	DOES	06/07/2016	DOES	DOES	\$209,190	\$209,190
DSF: 0000820161												
<b>Total</b>										<b>DOES</b>	<b>\$209,190</b>	<b>\$209,190</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$209,190</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
X722	X721 SPED - BRONX	SCA CIP	EXT MSNRY WATER PENETR/WINDOW/ROOF/ FLOOD/PARAPET	Scope	Complete	11/13/2012	04/02/2013	03/25/2013	8	\$76,552	\$146,382	\$146,382	
				Design	Complete	05/06/2013	10/04/2013	02/28/2014	( 147)	\$298,659	\$297,623	\$202,631	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,922,227	\$4,922,227	\$36,736	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$455,395	\$455,395	\$37,341	
DSF: 0000775579, 0000775993, 0000775994, 0000775995, 0000776000													
<b>Total</b>										<b>\$5,752,833</b>	<b>\$5,821,627</b>	<b>\$423,090</b>	
<b>Explanations:</b>													
Design completion delayed due to regulatory approval.						<b>OMB CP Authorized Amount</b>	<b>\$766,510</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$68,794)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>		
<b>Category Note:</b>													
X722	X721 SPED - BRONX	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	01/09/2015	06/11/2015	04/10/2015	62	\$80,860	\$81,165	\$79,775	
				Design	Complete	04/17/2015	09/17/2015	11/23/2015	( 67)	\$323,438	\$220,285	\$200,485	
				Construction	In-Progress	07/13/2016	01/03/2018		0	\$6,064,459	\$5,420,764	\$1,584,161	
				CM, F&E	In-Progress	07/13/2016	01/03/2018		0	\$377,344	\$395,688	\$395,388	
DSF: 0000797329, 0000798330													
<b>Total</b>										<b>\$6,846,101</b>	<b>\$6,117,902</b>	<b>\$2,259,809</b>	
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	<b>\$7,172,450</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$728,199</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 13													
X839	BRONX HS FOR THE VISUAL ARTS	SCA CIP	COMPLETION OF PHASE II MERCY COLLEGE	Scope	Complete	07/25/2014	10/24/2014	12/08/2014	( 45)	\$25,200	\$13,098	\$13,098	
				Design	Complete	12/17/2014	06/22/2015	10/16/2015	( 116)	\$92,400	\$40,096	\$40,096	
				Construction	PNS	PNS	PNS	PNS	PNS	\$978,600	\$978,600	\$4,668	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$226,800	\$226,800	\$18,257	
DSF: 0000799486													
<b>Total</b>											<b>\$1,323,000</b>	<b>\$1,258,594</b>	<b>\$76,119</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.							\$1,206,571		\$64,406		5%		
<b>Category Note:</b>													
X839	BRONX HIGH SCHOOL FOR THE VISU	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	01/30/2017	02/21/2017	02/21/2017	0	\$50,000	\$49,620	\$49,620	
DSF: 0000844615													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,620</b>	<b>\$49,620</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$50,000		\$380		1%		
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
XABI	GREEK AMERICAN INSTITUTE	SCA Furniture & Equipment	FY 16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$43,985
DSF: 0000843716												
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$43,985</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
XADJ	X000 - BRONX	SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	In-Progress	01/09/2017	F&E	F&E	F&E	\$55,000	\$55,000	\$54,136
DSF: 0000843721												
<b>Total</b>										<b>\$55,000</b>	<b>\$55,000</b>	<b>\$54,136</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
XADL X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	Complete	12/22/2016	F&E	02/07/2017	F&E	\$45,000	\$45,000	\$37,577	
DSF: 0000843719													
<b>Total</b>										<b>\$45,000</b>	<b>\$45,000</b>	<b>\$37,577</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
XADO X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$55,150	\$55,150	\$51,075	
DSF: 0000843723													
<b>Total</b>										<b>\$55,150</b>	<b>\$55,150</b>	<b>\$51,075</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
XADY X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	In-Progress	12/20/2016	F&E		F&E	\$65,000	\$65,000	\$56,126	
DSF: 0000843722													
<b>Total</b>										<b>\$65,000</b>	<b>\$65,000</b>	<b>\$56,126</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
XAAE X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$0	
DSF: 0000843720													
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 13												
XAEO X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$45,000	\$45,000	\$43,597
DSF: 0000843718												
<b>Total</b>										<b>\$45,000</b>	<b>\$45,000</b>	<b>\$43,597</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
XAFB X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$34,585
DSF: 0000843724												
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$34,585</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 13													
XAUJ X000 - BRONX		SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$30,018	
DSF: 0000843726													
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$30,018</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
XOLA X000 - BRONX		SCA Furniture & Equipment	FY 16 RESO A TECHNOLOGY	F&E	Complete	12/22/2016	F&E	02/07/2017	F&E	\$45,000	\$45,000	\$41,870	
DSF: 0000843717													
<b>Total</b>										<b>\$45,000</b>	<b>\$45,000</b>	<b>\$41,870</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X015	P.S.15 - BRONX	SCA CIP	WATER PENETRATION	Scope	Complete	12/05/2014	04/23/2015	12/21/2015	( 242)	\$29,010	\$43,131	\$41,720
				Design	Complete	03/07/2016	08/04/2016	01/26/2017	( 175)	\$106,370	\$86,332	\$42,344
				Construction	In-Progress	04/24/2017	01/18/2018		0	\$1,126,555	\$985,858	\$2,688
				CM, F&E	In-Progress	04/24/2017	01/18/2018		0	\$261,090	\$17,317	\$17,317
DSF: 0000843985												
<b>Total</b>										<b>\$1,523,025</b>	<b>\$1,132,638</b>	<b>\$104,069</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,421,132</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$390,387</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>26%</b>	
<b>Category Note:</b>												
X015	P.S.15 ANNEX (PLAY YARD) - BR	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$22,988	\$0
DSF: 0000777176												
<b>Total</b>										<b>DIIT</b>	<b>\$22,988</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

**NYC School Construction Authority  
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						Schedule Data				Financial Data			
						Start	End						
City Council District 14									Variance		Final	Total	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Early/ (Late)	Project Budget	Estimate of Actual Costs Through End of Phase	Phase Actual Spending	
X026	P.S. 396 - BRONX	SCA CIP	PLANYC BOILER CNVSN/PLANYC CLIMATE CTRL	Scope	Complete	06/27/2013	11/29/2013	08/23/2013	98	\$80,790	\$138,489	\$138,489	
				Design	Complete	09/04/2013	02/07/2014	01/30/2014	8	\$323,160	\$499,472	\$462,444	
				Construction	Complete	06/30/2014	12/21/2015	02/28/2017	( 435)	\$6,059,251	\$6,490,803	\$5,312,718	
				CM, F&E	Complete	06/30/2014	12/21/2015	02/28/2017	( 435)	\$377,020	\$593,890	\$539,433	
DSF: 0000771297, 0000775616						<b>Total</b>					<b>\$6,840,221</b>	<b>\$7,722,654</b>	<b>\$6,453,084</b>
<b>Explanations:</b> Construction delay and cost due to Con Edison delay in providing upgraded service.						<b>OMB CP Authorized Amount</b>	<b>\$6,973,827</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$882,433)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 13%)</b>
<b>Category Note:</b>													
X026	I.S. 390 - BRONX	SCA CIP RESOA	FY16 RESO A KITCHEN CONVERSION	Scope	Complete	12/23/2015	04/25/2016	02/08/2016	77	\$0	\$7,509	\$7,509	
				Design	Complete	02/08/2016	07/08/2016	05/11/2016	58	\$30,000	\$30,288	\$30,288	
				Construction	Complete	07/11/2016	01/06/2017	01/04/2017	2	\$440,000	\$269,249	\$199,619	
				CM, F&E	Complete	07/11/2016	01/06/2017	01/04/2017	2	\$30,000	\$37,027	\$36,589	
DSF: 0000822722						<b>Total</b>					<b>\$500,000</b>	<b>\$344,073</b>	<b>\$274,005</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$155,927</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>31%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 14												
X026	I.S. 390 - BRONX	SCA IEH	IEH PO18-1ST FLOOR CORRIDOR	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$836	\$836
DSF: 0000046378												
<b>Total</b>										IEH	\$836	\$836
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$418	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X026	I.S. 390 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$14,754	\$0	
DSF: 0000777193												
<b>Total</b>										DIIT	\$14,754	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X026	M.S. 390	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/15/2017	04/14/2017	05/30/2017	( 46)	\$50,000	\$49,625	\$49,625
DSF: 0000844630												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
X026	M.S. 390	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/15/2017	04/14/2017	05/30/2017	( 46)	\$75,000	\$74,435	\$74,435
DSF: 0000845024												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,435</b>	<b>\$74,435</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$565</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 14												
X026	I.S. 390 - BRONX	DOE- RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000800474												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X026	I.S. 390 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000794028												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 14													
X033	P.S. 33 - BRONX	SCA CIP	PLANYC BOILER CNVSN/PLANYC CLIMATE CTRL	Scope	Complete	07/11/2013	12/12/2013	08/12/2013	122	\$72,435	\$95,589	\$95,589	
				Design	Complete	08/22/2013	01/28/2014	12/17/2013	42	\$289,740	\$327,152	\$316,346	
				Construction	In-Progress	06/25/2014	12/16/2015		( 562)	\$5,432,626	\$5,342,140	\$4,722,918	
				CM, F&E	In-Progress	06/25/2014	12/16/2015		( 562)	\$338,030	\$476,775	\$447,909	
DSF: 0000752358, 0000752359													
<b>Total</b>										<b>\$6,132,831</b>	<b>\$6,241,656</b>	<b>\$5,582,762</b>	
<b>Explanations:</b>													
Construction delay due to Con Edison delay in providing upgraded service.						<b>OMB CP Authorized Amount</b>	<b>\$6,516,265</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$108,825)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>		
<b>Category Note:</b>													
X033	P.S. 33 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/14/2016	05/16/2016	02/16/2016	90	\$0	\$10,892	\$10,892	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$4,108	\$1,847	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$690	
DSF: 0000822723													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$13,429</b>	
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X033	P.S. 33 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	06/28/2014	DOEL	12/14/2016	DOEL	DOEL	\$22,488	\$22,488
DSF:												
<b>Total</b>										DOEL	\$22,488	\$22,488
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X079	P.S. 382 - BRONX	SCA CIP	DAMAGE STONE/PARAPETS/ROOFS/WINDOWS	Scope	Complete	08/05/2015	02/08/2016	02/03/2016	5	\$474,619	\$160,925	\$158,822
				Design	In-Progress	02/14/2017	07/17/2017		0	\$1,898,481	\$1,898,481	\$598,082
				Construction	PNS	PNS	PNS	PNS	PNS	\$35,596,513	\$35,596,513	\$30,403
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,214,895	\$2,214,895	\$16,804
DSF: 0000036085, 0000862038, 0000866082, 0000866083												
<b>Total</b>										\$40,184,508	\$39,870,814	\$804,111
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,052,156	<b>\$ Variance, Project Budget to Final Estimate</b>		\$313,694	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												1%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X079	I.S. 447 - BRONX	DOE- RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000754720												
<b>Total</b>												
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X079	SCHOOL FOR ENVIR CITIZEN - BRO	DOE- RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	Complete	07/01/2014	DOER	07/13/2016	DOER	\$200,000	\$91,902	\$91,902
DSF: 0000798767												
<b>Total</b>												
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$108,098	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	54%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X079	P.S. 382 - BRONX	DOE - RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	08/04/2016	DOER	01/04/2017	DOER	\$60,000	\$32,667	\$32,667
DSF: 0000822724												
<b>Total</b>										<b>\$60,000</b>	<b>\$32,667</b>	<b>\$32,667</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$27,333</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>46%</b>
X079	I.S. 447 - BRONX	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821632												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 14</b>													
X082	I.S. 232 (OLD 82) @X082	SCA CIP	FENCING/PAVED AREAS - CONCRETE	Scope	Complete	06/27/2007	09/12/2007	09/25/2007	( 13)	\$15,983	\$23,387	\$23,387	
				Design	Complete	10/02/2007	01/28/2008	03/14/2008	( 46)	\$58,603	\$48,454	\$48,454	
				Construction	PNS	PNS	PNS	PNS	PNS	\$824,947	\$824,947	\$732,504	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$191,190	\$191,190	\$7,192	
DSF: 0000423946, 0000423947													
<b>Total</b>											<b>\$1,090,723</b>	<b>\$1,087,978</b>	<b>\$811,537</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$811,537</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,745</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
X082	I.S. 232 - BRONX	SCA CIP	OIL VAULT & STAIRWAY/PIPING/TOILETS/FLOOD	Scope	Complete	07/30/2014	12/01/2014	02/20/2015	( 81)	\$143,160	\$117,886	\$117,886	
				Design	Complete	04/24/2015	10/09/2015	02/09/2016	( 123)	\$565,386	\$467,863	\$384,502	
				Construction	In-Progress	10/11/2016	12/29/2018		0	\$9,950,372	\$9,010,888	\$804,508	
				CM, F&E	In-Progress	10/11/2016	12/29/2018		0	\$762,315	\$238,657	\$237,680	
DSF: 0000030993, 0000818199, 0000821948, 0000821949													
<b>Total</b>											<b>\$11,421,233</b>	<b>\$9,835,294</b>	<b>\$1,544,576</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$11,062,634</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,585,939</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 14												
X082	I.S. 232 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	08/26/2014	EMER		EMER	EMER	\$221,184	\$196,654
DSF: 0000030992												
<b>Total</b>										<b>EMER</b>	<b>\$221,184</b>	<b>\$196,654</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$221,184</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>EMER</b>	<b>EMER</b>
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
X082	I.S. 232 - BRONX	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	05/26/2015	DOES	06/30/2016	DOES	DOES	\$87,073	\$87,073
DSF: 0000799851												
<b>Total</b>										<b>DOES</b>	<b>\$87,073</b>	<b>\$87,073</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$87,073</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X091	P.S. 91 - BRONX	DOE - RESOA	FY15 RESO A TOILETS - STUDENTS	Construction	In-Progress	08/08/2016	DOER		DOER	\$150,000	\$158,503	\$158,503
DSF: 0000800463												
<b>Total</b>										<b>\$150,000</b>	<b>\$158,503</b>	<b>\$158,503</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$8,503)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 6%)</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X091	P.S. 91 - BRONX	DOE - Skilled Trades	GYM FLOOR REPLACEMENT	Construction	In-Progress	09/01/2016	DOES		DOES	DOES	\$163,283	\$162,283
DSF: 0000845577												
<b>Total</b>										<b>DOES</b>	<b>\$163,283</b>	<b>\$162,283</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$163,283</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14						02/12/2016	DOES	06/30/2016	DOES	DOES	\$128,032	\$128,032
X091	P.S. 91 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete							
DSF: 0000818388						<b>Total</b>				DOES	\$128,032	\$128,032
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$128,032	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X109	P.S. 109 - BRONX	SCA CIP	WATER PENETRATION/ROOF/ PARAPET/MASONRY	Scope	Complete	01/20/2011	06/06/2011	07/25/2011	( 49)	\$78,296	\$146,126	\$124,771
				Design	Complete	08/27/2014	02/02/2015	05/21/2015	( 108)	\$300,671	\$283,965	\$193,066
				Construction	In-Progress	05/15/2017	11/05/2018		0	\$4,514,574	\$4,103,901	\$64,298
				CM, F&E	In-Progress	05/15/2017	11/05/2018		0	\$528,044	\$111,154	\$111,154
DSF: 0000728491, 0000795504, 0000795505, 0000795506						<b>Total</b>				\$5,421,585	\$4,645,146	\$493,289
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,213,014	<b>\$ Variance, Project Budget to Final Estimate</b>	\$776,439	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	14%	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 14													
X109	P.S. 109 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,720	\$9,720	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$142,560	\$142,560	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,720	\$9,720	\$0	
DSF: 0000866340													
<b>Total</b>											<b>\$162,000</b>	<b>\$162,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$162,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													
X109	P.S. 109 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/22/2016	DOES	03/07/2016	DOES	DOES	\$138,216	\$138,216	
DSF: 0000818691													
<b>Total</b>											<b>DOES</b>	<b>\$138,216</b>	<b>\$138,216</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$138,216</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X115	I.S. 459 - BRONX	SCA CIP	REPAIR STEPS & VPS/ROOFS/ACCESSIBILITY	Scope	Complete	08/19/2014	01/07/2015	01/07/2015	0	\$53,250	\$50,998	\$50,597
				Design	Complete	03/03/2015	07/31/2015	10/23/2015	( 84)	\$195,249	\$94,433	\$69,615
				Construction	In-Progress	06/26/2017	10/18/2018		0	\$2,067,875	\$1,829,089	\$17,594
				CM, F&E	In-Progress	06/26/2017	10/18/2018		0	\$479,250	\$21,210	\$21,210
DSF: 0000795617, 0000821891, 0000821893												
<b>Total</b>										<b>\$2,795,624</b>	<b>\$1,995,730</b>	<b>\$159,016</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,564,034</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$799,894</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>29%</b>	
<b>Category Note:</b>												
X115	I.S. 459 - BRONX	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,300	\$9,300	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$136,400	\$136,400	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,300	\$9,300	\$0
DSF: 0000866737												
<b>Total</b>										<b>\$155,000</b>	<b>\$155,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$155,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 14														
X115	I.S. 447 - BRONX	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	In-Progress	06/22/2017	10/20/2017		0	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
DSF: 0000823549														
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
X115	I.S. 459 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0		
DSF: 0000799804														
<b>Total</b>											<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>														
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X117	YOUNG WOMEN'S LEADERSHIP SCHL	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	04/13/2015	08/26/2015	09/14/2015	( 19)	\$42,255	\$41,026	\$41,026
				Design	Complete	10/14/2015	04/19/2016	04/14/2016	5	\$162,368	\$130,177	\$74,982
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,447,291	\$2,447,291	\$12,182
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$283,678	\$283,678	\$11,880
DSF: 0000818851, 0000821908												
<b>Total</b>										<b>\$2,935,592</b>	<b>\$2,902,172</b>	<b>\$140,070</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$202,466</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$33,420</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
X117	YOUNG WOMEN'S LEADERSHIP SCHL	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
DSF: 0000822725												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X117	I.S. 117 - BRONX	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$8,791	\$8,791
DSF: 0000843739												
<b>Total</b>										IEH	\$8,791	\$8,791
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,099	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X122	P.S. 310 - BRONX	SCA IEH	IEH PO18-AUDITORIUM CEILING	Construction	In-Progress	04/29/2017	IEH		IEH	IEH	\$1,514	\$1,514
DSF: 0000046465												
<b>Total</b>										IEH	\$1,514	\$1,514
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$757	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X122	P.S. 310 - BRONX	SCA IEH	IEH PO18-RMS 102,124,126, SMALL CORRIDOR LEADING T	Construction	In-Progress	05/25/2017	IEH		IEH	IEH	\$760	\$760
DSF: 0000046966												
<b>Total</b>										<b>IEH</b>	<b>\$760</b>	<b>\$760</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$380</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X143	I.S. 244 - BRONX	SCA CIP	ACCESS RAMP & WALL/FLOOD/ROOFS/PARAPETS	Scope	Complete	06/04/2014	10/03/2014	11/13/2014	( 41)	\$81,156	\$92,672	\$91,349
				Design	Complete	02/04/2015	07/07/2015	08/14/2015	( 38)	\$317,975	\$243,347	\$228,136
				Construction	In-Progress	02/25/2016	08/17/2017		0	\$5,365,716	\$4,939,248	\$3,141,338
				CM, F&E	In-Progress	02/25/2016	08/17/2017		0	\$465,100	\$597,977	\$595,710
DSF: 0000796075, 0000819265, 0000819267, 0000821809												
<b>Total</b>										<b>\$6,229,947</b>	<b>\$5,873,244</b>	<b>\$4,056,533</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,321,912</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$356,703</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X143	I.S. 244 - BRONX	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CTRL	Scope	Complete	12/16/2014	05/19/2015	04/01/2015	48	\$104,538	\$55,033	\$49,110
				Design	Complete	04/01/2015	08/31/2015	12/02/2015	( 93)	\$418,148	\$72,646	\$72,646
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,840,282	\$7,840,282	\$16,379
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$487,840	\$487,840	\$34,740
DSF: 0000798326, 0000798327												
<b>Total</b>										<b>\$8,850,808</b>	<b>\$8,455,801</b>	<b>\$172,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.						\$8,530,173		\$395,007		4%		
<b>Category Note:</b>												
X143	THE MARIE CURIE SCHOOL FOR MED	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$55,000	\$54,587	\$54,587
DSF: 0000844627												
<b>Total</b>										<b>\$55,000</b>	<b>\$54,587</b>	<b>\$54,587</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$55,000		\$413		1%		
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 14												
X143	THE MARIE CURIE SCHOOL FOR MED	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/25/2017	04/25/2017	0	\$56,000	\$55,580	\$55,580
DSF: 0000845027												
<b>Total</b>										<b>\$56,000</b>	<b>\$55,580</b>	<b>\$55,580</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$56,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$420</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X143	MARIE CURIE HS FOR NURSING - B	DOE- RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0
DSF: 0000754716												
<b>Total</b>										<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X170	P.S. 170 - BRONX	SCA CIP	MASONRY ISSUE	Scope	In-Progress	05/09/2017	11/09/2017		0	PNB	\$6,173	\$6,173
				Design	PNS	PNS	PNS	PNS	PNS	PNB	\$24,691	\$24,691
				Construction	PNS	PNS	PNS	PNS	PNS	PNB	\$1,500	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	PNB	\$490	\$490
DSF: 0000046306												
<b>Total</b>										<b>PNB</b>	<b>\$32,854</b>	<b>\$31,354</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$81,354</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>PNB</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>PNB</b>	<b>PNB</b>
<b>Category Note:</b>												
X173	P.S. 236 - BRONX	SCA CIP	FALLING COPING STONES/EXT MASONRY	Scope	Complete	08/11/2015	03/11/2016	10/14/2015	149	\$40,000	\$36,585	\$36,277
				Design	Complete	11/18/2015	04/21/2016	03/15/2016	37	\$159,224	\$125,906	\$125,906
				Construction	In-Progress	11/09/2016	05/02/2018		0	\$2,915,732	\$2,658,158	\$1,235,641
				CM, F&E	In-Progress	11/09/2016	05/02/2018		0	\$196,764	\$166,171	\$166,171
DSF: 0000841657, 0000841659												
<b>Total</b>										<b>\$3,311,720</b>	<b>\$2,986,820</b>	<b>\$1,563,995</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,477,001</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$324,900</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 14</b>													
X206	I.S. 206B - BRONX	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$66,000	\$66,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
DSF: 0000866741													
<b>Total</b>											<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													
X240	P.S. 555 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$9,456	\$0	
DSF: 0000777203													
<b>Total</b>											<b>DIIT</b>	<b>\$9,456</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 14												
X279	P.S. 279 - BRONX	SCA CIP	WATER PENETRATION/ROOFS	Scope	Complete	08/02/2016	12/19/2016	02/13/2017	( 56)	\$33,926	\$42,001	\$41,215
				Design	In-Progress	05/15/2017	10/16/2017		0	\$124,393	\$170,110	\$120,060
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,317,428	\$1,317,428	\$1,123
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$305,327	\$305,327	\$3,149
DSF: 0000820035, 0000866151												
<b>Total</b>										<b>\$1,781,074</b>	<b>\$1,834,866</b>	<b>\$165,547</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$252,404</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$53,792)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
<b>Category Note:</b>												
X279	P.S. 279 CAPTAIN MANUEL RIVERA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$50,000	\$49,624	\$49,624
DSF: 0000845025												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 14													
X279	P.S. 279 - BRONX	DOE- RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$435,000	\$435,000	\$0	
DSF: 0000800475													
<b>Total</b>										<b>\$435,000</b>	<b>\$435,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$435,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
X306	P.S. 306 - BRONX	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	11/07/2016	DOER	12/19/2016	DOER	\$96,267	\$53,077	\$53,077	
DSF: 0000822920													
<b>Total</b>										<b>\$96,267</b>	<b>\$53,077</b>	<b>\$53,077</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$96,267</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$43,190</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>45%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 14</b>													
X360	P.S. 360 - BRONX	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
DSF: 0000866428													
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X779	P.S. 315 - BRONX	SCA Lease Site Improvement	LEASE	Scope	Complete	09/16/2013	12/02/2013	12/16/2013	( 14)	\$360,000	\$451,071	\$447,958	
				Design	Complete	12/17/2013	07/02/2014	11/19/2014	( 140)	\$1,152,000	\$840,498	\$808,181	
				Construction	In-Progress	04/01/2015	11/20/2016		( 222)	\$16,156,800	\$16,096,117	\$14,784,141	
				CM, F&E	In-Progress	04/01/2015	11/20/2016		( 222)	\$2,275,200	\$2,012,682	\$1,672,631	
DSF: 0000775874													
<b>Total</b>										<b>\$19,944,000</b>	<b>\$19,400,368</b>	<b>\$17,712,911</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$19,205,480</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$543,632</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>3%</b>
Additional scope of work (revisions to electrical/plumbing) for Con Edison resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 14												
X824	PASSAGES ACADEMY - BRONX	SCA Emergency Response	CEILING DETERIORATION	Construction	PNS	EMER	EMER	EMER	EMER	EMER	\$3,601	\$3,601
DSF: 0000035425												
<b>Total</b>										<b>EMER</b>	<b>\$3,601</b>	<b>\$3,601</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,601</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>EMER</b>	<b>EMER</b>
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
X826	P.S. 226	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018	0		\$35,000	\$34,733	\$34,733
DSF: 0000845026												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 14													
X843	P.S. 246 - BRONX	SCA CIP	ELEVATOR/EXT MSNRY/FLOOD/ PARAPETS/ROOFS/WALL	Scope	Complete	07/31/2012	10/16/2013	02/06/2014	( 113)	\$176,871	\$231,531	\$225,526	
				Design	Complete	03/19/2014	08/18/2014	12/03/2014	( 107)	\$704,052	\$592,715	\$488,718	
				Construction	In-Progress	07/08/2016	12/24/2018		0	\$12,892,738	\$11,529,384	\$2,493,062	
				CM, F&E	In-Progress	07/08/2016	12/24/2018		0	\$870,048	\$308,679	\$308,529	
DSF: 0000025015, 0000751712, 0000797406, 0000797407, 0000797408, 0000797414													
<b>Total</b>											<b>\$14,643,709</b>	<b>\$12,662,309</b>	<b>\$3,515,835</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$14,213,905</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,981,400</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>14%</b>
X843	P.S. 246 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	07/01/2016	07/01/2017		0	DIIT	DIIT	\$0	
DSF: 0000800265													
<b>Total</b>											<b>DIIT</b>	<b>DIIT</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>DIIT</b>
<p>DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 14												
X859	P.S. 315 - BRONX	SCA IEH	IEH PO18-EXIT DOORS 2 AND 3; IN THE HALL	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$11,460	\$11,460
DSF: 0000044799												
<b>Total</b>										IEH	\$11,460	\$11,460
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,744	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X859	P.S. 315 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$30,175	\$0
DSF: 0000777190												
<b>Total</b>										DIIT	\$30,175	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X003	P.S. 3 - BRONX	SCA CIP	HVAC CONTROLS/VENTILATION	Scope	Complete	05/12/2014	10/10/2014	10/01/2014	9	\$80,820	\$74,503	\$74,503	
				Design	Complete	11/18/2014	04/22/2015	07/24/2015	( 93)	\$323,280	\$505,644	\$261,491	
				Construction	In-Progress	06/12/2017	12/03/2018		0	\$6,061,500	\$5,479,359	\$25,819	
				CM, F&E	In-Progress	06/12/2017	12/03/2018		0	\$377,160	\$31,466	\$31,466	
DSF: 0000793656, 0000816873													
<b>Total</b>											<b>\$6,842,760</b>	<b>\$6,090,972</b>	<b>\$393,279</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,592,555</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751,788</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>	
<b>Category Note:</b>													
X003	P.S. 3 - BRONX	SCA CIP	DTERIORATED COPING STONES/PAVED AREA CONCRETE/ROOF	Scope	Complete	06/02/2014	10/16/2014	01/15/2015	( 91)	\$65,691	\$57,982	\$57,360	
				Design	Complete	04/29/2015	09/29/2015	10/07/2015	( 8)	\$251,895	\$205,698	\$178,806	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,747,582	\$3,747,582	\$28,488	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$447,851	\$447,851	\$43,622	
DSF: 0000793663, 0000816860, 0000816867													
<b>Total</b>											<b>\$4,513,019</b>	<b>\$4,459,113</b>	<b>\$308,276</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,260,038</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$53,906</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X003	P.S. 3 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$26,072	\$0	
DSF: 0000777175													
<b>Total</b>										<b>DIIT</b>	<b>\$26,072</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
X009	P.S. 9 - BRONX	SCA CIP	PLANYC BOILER CNVSN/PLANYC CLIMATE CTRL	Scope	Complete	12/04/2013	05/07/2014	02/04/2014	92	\$111,868	\$99,091	\$99,091	
				Design	Complete	02/07/2014	07/10/2014	07/25/2014	( 15)	\$438,314	\$420,126	\$398,097	
				Construction	In-Progress	11/19/2015	05/11/2017		( 50)	\$7,396,385	\$7,230,487	\$2,389,911	
				CM, F&E	In-Progress	11/19/2015	05/11/2017		( 50)	\$641,116	\$687,610	\$652,012	
DSF: 0000752356, 0000752357													
<b>Total</b>										<b>\$8,587,683</b>	<b>\$8,437,314</b>	<b>\$3,539,111</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,838,790</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$150,369</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
Category Note:													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X009	P.S. 9 - BRONX	SCA IEH	IEH PO18-RMS 202,205,206B,207,209,211,213,215,217	Construction	Complete	12/12/2016	IEH	04/02/2017	IEH	IEH	\$69,217	\$69,217	
DSF: 0000044446						<b>Total</b>					IEH	\$69,217	\$69,217
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$34,634	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X009	P.S. 9 RYER AVENUE ELEMENTARY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017	0		\$76,250	\$75,678	\$75,678	
DSF: 0000845570						<b>Total</b>					\$76,250	\$75,678	\$75,678
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$76,250	<b>\$ Variance, Project Budget to Final Estimate</b>		\$572	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X023	P.S. 23 - BRONX	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/06/2017	04/07/2017	03/02/2017	36	\$0	\$11,800	\$11,800
				Design	Complete	03/02/2017	07/14/2017	05/15/2017	60	\$24,000	\$61,795	\$10,269
				Construction	In-Progress	06/23/2017	06/22/2018		0	\$352,000	\$306,012	\$912
				CM, F&E	In-Progress	06/23/2017	06/22/2018		0	\$24,000	\$26,138	\$3,231
DSF: 0000844935												
<b>Total</b>										<b>\$400,000</b>	<b>\$405,745</b>	<b>\$26,212</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,745)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>												
X028	P.S. 28 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	11/18/2016	DOEL	02/28/2017	DOEL	DOEL	\$13,989	\$13,989
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$13,989</b>	<b>\$13,989</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
<b>Category Note:</b>												
<p>DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.</p>												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X028	P.S. 28 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/29/2017	DOEL		DOEL	DOEL	\$783	\$783
DSF:												
<b>Total</b>										DOEL	\$783	\$783
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X028	P.S. 28 - BRONX	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	09/27/2016	DOER	01/24/2017	DOER	\$49,328	\$49,328	\$49,328
DSF: 0000822837												
<b>Total</b>										\$49,328	\$49,328	\$49,328
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49,328	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15						06/29/2016	DOES	09/29/2016	DOES	DOES	\$201,202	\$201,202
X028	P.S. 28 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	06/29/2016	DOES	09/29/2016	DOES	DOES	\$201,202	\$201,202
DSF: 0000817236						<b>Total</b>				DOES	\$201,202	\$201,202
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$201,202	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X032	P.S. 32 - BRONX	SCA CIP	EXTERIOR MASONRY/WINDOWS/PARAPETS	Scope	Complete	09/04/2015	01/26/2016	12/23/2015	34	\$94,294	\$93,930	\$93,930
				Design	Complete	03/14/2016	08/11/2016	07/25/2016	17	\$376,703	\$404,283	\$294,596
				Construction	In-Progress	02/13/2017	08/06/2018		0	\$7,021,197	\$6,334,250	\$775,212
				CM, F&E	In-Progress	02/13/2017	08/06/2018		0	\$446,117	\$78,809	\$78,809
DSF: 0000839282, 0000844014, 0000844015						<b>Total</b>				\$7,938,311	\$6,911,272	\$1,242,547
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,642,503	<b>\$ Variance, Project Budget to Final Estimate</b>		\$1,027,039	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												13%

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X032	P.S. 32 - BRONX	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$25,334	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$371,569	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$25,334	\$0	
DSF: 0000844990													
<b>Total</b>											<b>\$250,000</b>	<b>\$422,237</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$250,000		(\$172,237)		(69%)		
<b>Category Note:</b>													
X032	P.S. 32 - BRONX	SCA IEH	IEH PO18-RMS 401,401A,402,403,404,407,408,410,412	Construction	Complete	12/29/2016	IEH	04/10/2017	IEH	IEH	\$10,583	\$10,583	
DSF: 0000044746													
<b>Total</b>											<b>IEH</b>	<b>\$10,583</b>	<b>\$10,583</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$5,312		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X032	P.S. 32 - BRONX	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/06/2016	F&E		F&E	\$55,000	\$55,000	\$55,000
DSF: 0000844641												
<b>Total</b>										<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
X032	P.S. 32 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	02/10/2012	DOEL	12/12/2016	DOEL	DOEL	\$31,912	\$31,912
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$31,912</b>	<b>\$31,912</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X032	P.S. 32 - BRONX	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	07/20/2016	DOER	11/01/2016	DOER	\$57,977	\$57,847	\$57,847	
DSF: 0000822838													
<b>Total</b>										<b>\$57,977</b>	<b>\$57,847</b>	<b>\$57,847</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$57,977</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$130</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
X032	P.S. 32 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,150	\$0	
DSF: 0000799843													
<b>Total</b>										<b>DOES</b>	<b>\$75,150</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X045	I.S. 45 - BRONX	SCA IEH	IEH PO18-STAIRWAY F FROM BASEMENT TO 4TH FLR	Construction	In-Progress	11/21/2016	IEH		IEH	IEH	\$11,189	\$11,189
DSF: 0000044247												
<b>Total</b>										IEH	\$11,189	\$11,189
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,628	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X046	P.S. 46 - BRONX	SCA Capacity	ADDITION	Scope	Complete	02/26/2015	07/28/2015	08/28/2015	( 31)	\$2,111,950	\$1,393,432	\$1,375,478
				Design	Complete	08/31/2015	02/26/2016	07/14/2016	( 139)	\$6,758,240	\$3,497,595	\$2,397,405
				Construction	In-Progress	01/03/2017	06/25/2020		0	\$94,784,316	\$85,588,419	\$814,272
				CM,Art,F&E	In-Progress	01/03/2017	06/25/2020		0	\$13,347,524	\$5,264,631	\$809,554
DSF: 0000798175												
<b>Total</b>										\$117,002,030	\$95,744,077	\$5,396,709
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$117,529,280	<b>\$ Variance, Project Budget to Final Estimate</b>	\$21,257,953	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	18%	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X046	P.S. 46 - BRONX	SCA CIP	DEMOLITION FOR P.S. 46 - BRONX	Scope	Complete	07/08/2015	07/08/2015	07/08/2015	0	\$41,625	\$67,816	\$67,816	
				Design	Complete	07/09/2015	11/16/2015	03/10/2016	( 115)	\$166,500	\$214,989	\$210,740	
				Construction	Complete	06/08/2016	12/04/2016	05/12/2017	( 159)	\$3,121,875	\$2,864,752	\$1,243,471	
				CM, F&E	Complete	06/08/2016	12/04/2016	05/12/2017	( 159)	\$194,250	\$402,241	\$402,241	
DSF: 0000798175													
<b>Total</b>											<b>\$3,524,250</b>	<b>\$3,549,798</b>	<b>\$1,924,268</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Construction completion delay due to regulatory approvals.							\$4,762,888			( \$25,548)		( 1%)	
<b>Category Note:</b>													
X046	P.S. 46 - BRONX	SCA CIP	EXT MASONRY/FLOOD/PARAPETS/ROOFS	Scope	Complete	08/04/2014	12/19/2014	12/19/2014	0	\$148,872	\$234,416	\$209,717	
				Design	Complete	07/13/2015	12/14/2015	06/28/2016	( 197)	\$582,183	\$310,913	\$301,991	
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,721,743	\$9,721,743	\$48,012	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$867,713	\$867,713	\$34,719	
DSF: 0000794342, 0000794344, 0000794345, 0000794346													
<b>Total</b>											<b>\$11,320,511</b>	<b>\$11,134,785</b>	<b>\$594,439</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional resources required to complete design.							\$658,176			\$185,726		2%	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X054	P.S. 54 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$48,000	\$48,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$704,000	\$704,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$48,000	\$48,000	\$0	
DSF: 0000866341													
<b>Total</b>											<b>\$800,000</b>	<b>\$800,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$800,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
X057	P.S. 57 - BRONX	SCA CIP	EXTERIOR MASONRY/FLOOD ELIMINATION/ROOFS/PARAPETS	Scope	Complete	01/19/2016	06/02/2016	07/21/2016	( 49)	\$45,962	\$86,122	\$68,567	
				Design	In-Progress	09/06/2016	02/09/2017		( 141)	\$177,135	\$177,135	\$85,532	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,718,399	\$2,718,399	\$70,500	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$301,815	\$301,815	\$60,591	
DSF: 0000839662, 0000839664, 0000839665, 0000844740													
<b>Total</b>											<b>\$3,243,311</b>	<b>\$3,283,471</b>	<b>\$285,190</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$503,875</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$40,160)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> Additional testing (water) required resulting in additional design duration.													<b>( 1%)</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X057	P.S. 57 - BRONX	SCA IEH	IEH PO18-BOOKROOM 100	Construction	In-Progress	06/02/2017	IEH		IEH	IEH	\$832	\$832
DSF: 0000047106												
<b>Total</b>										IEH	\$832	\$832
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$416	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X057	FREDERICK DOUGLASS ACADEMY V.	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$50,000	\$49,621	\$49,621
DSF: 0000844621												
<b>Total</b>										\$50,000	\$49,621	\$49,621
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$379	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X058	P.S. 58 - BRONX	SCA IEH	IEH PO18-RM 352	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,598	\$1,598
DSF: 0000045986												
<b>Total</b>										IEH	\$1,598	\$1,598
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$799	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X058	P.S. 58 - BRONX	SCA IEH	IEH PO18-AUDITORIUM	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$712	\$712
DSF: 0000045956												
<b>Total</b>										IEH	\$712	\$712
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$356	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X058	P.S. 58 - BRONX	SCA IEH	IEH PO18-RM 109	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$734	\$734
DSF: 0000046046												
<b>Total</b>										IEH	\$734	\$734
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$367	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X059	P.S. 59 - BRONX	SCA IEH	IEH PO18-ROOM 504	Construction	In-Progress	06/07/2017	IEH		IEH	IEH	\$466	\$466
DSF: 0000047205												
<b>Total</b>										IEH	\$466	\$466
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$233	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X070	P.S. 70 - BRONX	SCA CIP	EXT MASONRY/ROOFS/PARAPETS	Scope	Complete	05/15/2014	09/30/2014	09/24/2014	6	\$111,904	\$164,542	\$108,970	
				Design	Complete	04/17/2015	09/17/2015	09/25/2015	( 8)	\$437,328	\$298,760	\$249,598	
				Construction	In-Progress	07/11/2016	07/10/2018		0	\$7,276,373	\$6,879,508	\$2,726,931	
				CM, F&E	In-Progress	07/11/2016	07/10/2018		0	\$655,992	\$307,171	\$294,961	
DSF: 0000794783, 0000817970, 0000821923													
<b>Total</b>											<b>\$8,481,597</b>	<b>\$7,649,981</b>	<b>\$3,380,460</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,172,245</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$831,616</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>													
X070	P.S. 70 - BRONX	SCA CIP RESOA	FY14 RESO A LIBRARY UPGRADE	Scope	Complete	03/06/2014	07/07/2014	06/11/2014	26	\$0	\$15,352	\$12,821	
				Design	Complete	07/15/2015	12/01/2015	12/29/2015	( 28)	\$24,000	\$33,125	\$32,554	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$447,164	\$29,326	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$30,488	\$15,811	
DSF: 0000798856													
<b>Total</b>											<b>\$400,000</b>	<b>\$526,129</b>	<b>\$90,512</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$126,129)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 32%)</b>	
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 15												
X070	P.S. 70 - BRONX	SCA IEH	IEH PO18-CLASSROOMS 301,305 & 507	Construction	Complete	11/14/2016	IEH	03/18/2017	IEH	IEH	\$11,930	\$11,930
DSF: 0000043697												
<b>Total</b>										IEH	\$11,930	\$11,930
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,998	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X085	P.S. 85 - BRONX	SCA CIP	EXT MASONRY/PARAPETS/ROOFS/SECURITY LIGHTING/FLOOD	Scope	Complete	07/15/2014	12/01/2014	11/21/2014	10	\$162,989	\$132,201	\$132,183
				Design	Complete	04/01/2015	08/31/2015	10/09/2015	( 39)	\$638,198	\$505,794	\$384,598
				Construction	In-Progress	04/20/2017	04/19/2019		0	\$10,731,200	\$9,685,938	\$129,131
				CM, F&E	In-Progress	04/20/2017	04/19/2019		0	\$939,503	\$79,602	\$79,602
DSF: 0000795066, 0000795068, 0000795069, 0000795070, 0000821925												
<b>Total</b>										\$12,471,890	\$10,403,535	\$725,514
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,335,657	<b>\$ Variance, Project Budget to Final Estimate</b>	\$2,068,355	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	17%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 15												
X085	P.S. 85 - BRONX	SCA IEH	IEH PO18-1ST FLR HALLWAY	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,276	\$1,276
DSF: 0000046026						<b>Total</b>			IEH	\$1,276	\$1,276	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$638	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X085	P.S. 85 - BRONX	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	08/07/2015	DOES	04/26/2016	DOES	DOES	\$245,341	\$245,341
DSF: 0000818268						<b>Total</b>			DOES	\$245,341	\$245,341	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$245,341	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X096	P.S. 96 - BRONX	SCA IEH	IEH PO18-AUDITORIUM, ROOMS 254, 262	Construction	Complete	07/29/2015	IEH	03/25/2017	IEH	IEH	\$7,108	\$7,108	
DSF: 0000036906													
<b>Total</b>											IEH	\$7,108	\$7,108
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$3,636	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X129	I.S. 316 - BRONX	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$83	\$83	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,800	\$30,679	\$332	
				Construction	PNS	PNS	PNS	PNS	PNS	\$70,400	\$451,182	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,800	\$30,762	\$0	
DSF: 0000823559													
<b>Total</b>											\$80,000	\$512,706	\$415
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$80,000	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$432,706)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 541%)
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X129	I.S. 191	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	In-Progress	03/20/2013	IEH		IEH	IEH	\$14,866	\$14,866
DSF: 0000775924												
<b>Total</b>										IEH	\$14,866	\$14,866
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,642	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X129	I.S. 129 - BRONX	SCA IEH	IEH PO18-STAIRCASE B BTWN 1ST & 2ND FL ,STAIRCASE	Construction	In-Progress	06/20/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000047389												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X129	M.S. 129 ACADEMY FOR INDEPENDENCE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/28/2017	04/25/2017	04/25/2017	0	\$55,000	\$54,579	\$54,579	
DSF: 0000844628													
<b>Total</b>										<b>\$55,000</b>	<b>\$54,579</b>	<b>\$54,579</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$421</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X129	I.S. 129 - BRONX	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	In-Progress	04/21/2017	DOES	DOES		DOES	\$450,000	\$450,000	
DSF: 0000821626													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$450,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X137	M.S./H.S. 225 - BRONX	SCA CIP RESOA	FY15 RESO A GREEN ROOF	Scope	Complete	05/07/2015	09/22/2015	02/29/2016	( 160)	\$0	\$29,312	\$5,345
				Design	In-Progress	01/06/2017	06/08/2017		( 22)	\$92,100	\$88,662	\$14,512
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,350,800	\$1,350,800	\$10,365
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$92,100	\$92,100	\$9,993
DSF: 0000821937												
<b>Total</b>										<b>\$1,535,000</b>	<b>\$1,560,874</b>	<b>\$40,215</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,535,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$25,874)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>
<b>Category Note:</b>												
X137	M.S./H.S. 225 - BRONX	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0
DSF: 0000866426												
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X137	I.S. 391 - BRONX	Fast Track Projects	RENEWAL SBHC	Construction	In-Progress	05/04/2016	FTK		FTK	FTK	\$2,691,945	\$2,405,120
DSF: 0000823611						<b>Total</b>			FTK	\$2,691,945	\$2,405,120	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,691,945	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
X137	THE ANGELO PATRI MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017	0	\$60,000	\$59,550	\$59,550	
DSF: 0000844631						<b>Total</b>			\$60,000	\$59,550	\$59,550	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$60,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$450	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X159	P.S. 159 - BRONX	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$100,000	\$0	
DSF: 0000776306													
<b>Total</b>											<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b> Delay due to site survey.							<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIX</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
X163	P.S. 163 - BRONX	SCA IEH	IEH PO18-KITCHEN AND KITCHEN OFFICE	Construction	Complete	10/24/2016	IEH	02/18/2017	IEH	IEH	\$24,404	\$24,404	
DSF: 0000043472													
<b>Total</b>											<b>IEH</b>	<b>\$24,404</b>	<b>\$24,404</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$12,242</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 15						10/30/2015	DOES	08/15/2016	DOES	DOES	\$44,410	\$37,360
X171	P.S. 4 - BRONX	DOE - Skilled Trades	DOMESTIC WATER HEATER REPLACEMENT	Construction	Complete	10/30/2015	DOES	08/15/2016	DOES	DOES	\$44,410	\$37,360
DSF: 0000843691												
<b>Total</b>									<b>DOES \$44,410 \$37,360</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						\$44,410		DOES		DOES		DOES
X234	P.S. 300 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$29,437	\$0	
DSF: 0000777189												
<b>Total</b>									<b>DIIT \$29,437 \$0</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026		DIIT		DIIT		DIIT
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X254	I.S. 254 - BRONX	SCA CIP	FACADE/ROOFS	Scope	Complete	01/29/2015	06/15/2015	06/01/2015	14	\$54,000	\$97,516	\$90,846	
				Design	Complete	07/24/2015	12/28/2015	01/08/2016	( 11)	\$216,000	\$256,280	\$187,028	
				Construction	In-Progress	07/07/2016	03/28/2018		0	\$4,050,000	\$4,412,820	\$2,615,210	
				CM, F&E	In-Progress	07/07/2016	03/28/2018		0	\$252,000	\$599,673	\$572,750	
DSF: 0000821031, 0000822210													
<b>Total</b>											<b>\$4,572,000</b>	<b>\$5,366,289</b>	<b>\$3,465,834</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (inadequately pitch roof) resulted in increased construction costs.							\$4,879,544		(\$794,289)		( 17%)		
<b>Category Note:</b>													
X254	I.S. 254 - BRONX	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$391	\$391	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,060	\$19,366	\$1,563	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,880	\$289,776	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,060	\$19,757	\$0	
DSF: 0000823560													
<b>Total</b>											<b>\$151,000</b>	<b>\$329,290</b>	<b>\$1,954</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$151,000		(\$178,290)		( 118%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X254	I.S. 254	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625
DSF: 0000844624												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
X254	I.S. 254	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$76,250	\$75,677	\$75,677
DSF: 0000845571												
<b>Total</b>										<b>\$76,250</b>	<b>\$75,677</b>	<b>\$75,677</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$76,250</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$573</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X283	I.S. 228 - BRONX	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	03/13/2017	F&E		F&E	\$62,000	\$62,000	\$0
DSF: 0000845399												
<b>Total</b>										<b>\$62,000</b>	<b>\$62,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$62,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
X283	JONAS BRONCK ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	06/07/2017	( 35)	\$76,250	\$75,678	\$75,678
DSF: 0000845572												
<b>Total</b>										<b>\$76,250</b>	<b>\$75,678</b>	<b>\$75,678</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$76,250</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$572</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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Quarterly Schedule and Budget Report  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X432	PRE-K CENTER 2 @ WEBSTER AVE	PRE-K	LEASE	Scope	Complete	04/01/2015	04/09/2015	04/21/2015	( 12)	\$291,125	\$145,809	\$145,809	
				Design	Complete	04/22/2015	07/15/2015	10/14/2015	( 91)	\$931,600	\$708,162	\$609,214	
				Construction	In-Progress	02/24/2016	05/18/2017		( 43)	\$13,065,690	\$13,298,720	\$11,639,465	
				CM, F&E	In-Progress	02/24/2016	05/18/2017		( 43)	\$1,839,910	\$1,120,926	\$831,623	
DSF: 0000821875													
<b>Total</b>											<b>\$16,128,325</b>	<b>\$15,273,617</b>	<b>\$13,226,111</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,570,665</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$854,708</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													
X435	I.S. 243 - BRONX	SCA CIP	ROOFS/PARAPETS/EXT MASONRY/WINDOWS	Scope	Complete	05/20/2013	05/20/2013	05/20/2013	0	\$758,294	\$236,365	\$236,365	
				Design	Complete	05/20/2013	10/21/2013	11/06/2013	( 16)	\$3,033,180	\$927,545	\$915,391	
				Construction	In-Progress	09/08/2014	09/06/2018		0	\$56,872,126	\$53,342,793	\$49,376,938	
				CM, F&E	In-Progress	09/08/2014	09/06/2018		0	\$3,538,709	\$1,888,517	\$1,877,293	
DSF: 0000774339, 0000774340, 0000774341, 0000775991													
<b>Total</b>											<b>\$64,202,309</b>	<b>\$56,395,220</b>	<b>\$52,405,987</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$56,312,885</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$7,807,089</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 15													
X435	FORDHAM HS FOR THE ARTS - BRON	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	09/16/2016	01/20/2017	01/25/2017	( 5)	\$9,144	\$24,260	\$24,260	
				Design	Complete	01/25/2017	07/25/2017	04/20/2017	96	\$33,528	\$69,251	\$69,251	
				Construction	In-Progress	06/15/2017	03/11/2018		0	\$355,094	\$312,335	\$7,533	
				CM, F&E	In-Progress	06/15/2017	03/11/2018		0	\$82,297	\$121,138	\$21,395	
DSF: 0000843859													
<b>Total</b>											<b>\$480,063</b>	<b>\$526,984</b>	<b>\$122,439</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$614,842</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$46,921)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 10%)</b>	
<b>Category Note:</b>													
X435	FORDHAM HS FOR THE ARTS - BRON	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/14/2016	05/16/2016	04/20/2016	26	\$0	\$26,054	\$26,054	
				Design	Complete	06/01/2016	10/17/2016	10/14/2016	3	\$60,000	\$104,218	\$104,218	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$1,365,100	\$23,608	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$93,075	\$24,462	
DSF: 0000822352													
<b>Total</b>											<b>\$1,000,000</b>	<b>\$1,588,447</b>	<b>\$178,342</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$588,447)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 59%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 15												
X435	FORDHAM HS FOR THE ARTS - BRON	SCA IEH	IEH PO18-STAGE ELECTRICAL PANEL	Construction	In-Progress	10/19/2016	IEH		IEH	IEH	\$3,862	\$3,862
DSF: 0000043425												
<b>Total</b>										IEH	\$3,862	\$3,862
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,957	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X435	FORDHAM HS FOR THE ARTS - BRON	SCA IEH	IEH PO18-RMS 236A,305,334,336A,CW3	Construction	Complete	11/14/2016	IEH	05/28/2017	IEH	IEH	\$10,230	\$10,230
DSF: 0000043707												
<b>Total</b>										IEH	\$10,230	\$10,230
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,148	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)	IEH			
City Council District 15							12/28/2016	IEH	04/09/2017	IEH	IEH	\$10,107	\$10,107
X435	FORDHAM HS FOR THE ARTS - BRON	SCA IEH	IEH PO18-GYM BLEACHERS, ENGINEERS TOILET	Construction	Complete								
DSF: 0000044705							<b>Total</b>				IEH	\$10,107	\$10,107
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$5,067	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X435	FORDHAM HS FOR THE ARTS - BX	SCA IEH	IEH PO18-CUSTODIANS TOILET,GIRLS LOCKER RM VESTIBU	Construction	In-Progress	04/06/2017	IEH	IEH	IEH	IEH	\$712	\$712	
DSF: 0000046168							<b>Total</b>				IEH	\$712	\$712
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$356	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X435	BELMONT PREPARATORY HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$50,000	\$49,625	\$49,625
DSF: 0000844613												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X435	FORDHAM HIGH SCHOOL FOR THE AR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/25/2017	05/25/2017	06/09/2017	( 15)	\$50,000	\$49,625	\$49,625
DSF: 0000844620												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X435	KNOWLEDGE AND POWER PREPARATOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/27/2017	03/21/2017	03/21/2017	0	\$50,000	\$49,625	\$49,625	
DSF: 0000844626													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X435	FORDHAM HS FOR THE ARTS - BRON	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/13/2016	DOES	12/21/2016	DOES	DOES	\$168,044	\$168,044	
DSF: 0000820249													
<b>Total</b>										<b>DOES</b>	<b>\$168,044</b>	<b>\$168,044</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$168,044</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 15													
X444	PRE-K CENTER @ 2510 MARION AVE	PRE-K	LEASE	Scope	Complete	05/06/2015	05/13/2015	05/13/2015	0	\$229,175	\$168,070	\$168,070	
				Design	Complete	05/14/2015	09/22/2015	12/30/2015	( 99)	\$733,360	\$764,820	\$573,718	
				Construction	In-Progress	03/18/2016	09/08/2017		0	\$10,285,374	\$9,885,247	\$8,839,407	
				CM, F&E	In-Progress	03/18/2016	09/08/2017		0	\$1,448,386	\$1,484,029	\$1,121,567	
DSF: 0000822032													
<b>Total</b>											<b>\$12,696,295</b>	<b>\$12,302,166</b>	<b>\$10,702,762</b>
<b>Explanations:</b> School opened in September 2016, awaiting final sign-off.							<b>OMB CP Authorized Amount</b>	\$15,347,126	<b>\$ Variance, Project Budget to Final Estimate</b>	\$394,129	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	3%	
<b>Category Note:</b>													
X660	SCHOOL BASED HEALTH CENTER - B	SCA IEH	IEH PO18-EXIT E TO ROOM 121, IN FIRST FLOOR CORRI	Construction	Complete	10/19/2016	IEH	02/25/2017	IEH	IEH	\$14,324	\$14,324	
DSF: 0000043427													
<b>Total</b>											<b>IEH</b>	<b>\$14,324</b>	<b>\$14,324</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$7,195	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 15												
X660	HIGH SCHOOL FOR ENERGY AND TEC	SCA IEH	IEH PO18-STAIRCASE BETWEEN 1ST & 2ND FLS	Construction	Complete	05/30/2017	IEH	06/18/2017	IEH	IEH	\$1,908	\$1,908
DSF: 0000047027												
<b>Total</b>										IEH	\$1,908	\$1,908
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$954	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X660	HIGH SCHOOL FOR ENERGY AND TEC	SCA IEH	IEH PO18-RM 401	Construction	In-Progress	06/21/2017	IEH		IEH	IEH	\$514	\$514
DSF: 0000047400												
<b>Total</b>										IEH	\$514	\$514
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$257	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 15												
X660	GRACE H. DODGE VOC HS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	Complete	05/08/2014	FTK	09/26/2014	FTK	FTK	\$544,678	\$542,710
DSF: 0000799357												
<b>Total</b>										FTK	\$544,678	\$542,710
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$544,678	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
X909	D75 @ EAST TREMONT AVE	SCA Lease Site Improvement	LEASE	Scope	Complete	10/16/2014	10/30/2014	10/30/2014	0	\$367,673	\$377,361	\$322,660
				Design	Complete	10/31/2014	07/15/2015	09/16/2015	( 63)	\$1,176,553	\$1,814,453	\$1,455,597
				Construction	In-Progress	12/14/2015	04/06/2017		( 85)	\$16,501,154	\$15,741,392	\$13,013,958
				CM, F&E	In-Progress	12/14/2015	04/06/2017		( 85)	\$2,323,692	\$1,844,004	\$1,194,908
DSF: 0000731188												
<b>Total</b>										\$20,369,072	\$19,777,210	\$15,987,123
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$20,207,023	<b>\$ Variance, Project Budget to Final Estimate</b>		\$591,862	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	3%
Unforeseen field conditions (abandoned underground petroleum storage tank) resulted in additional construction duration.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X002	BRONX CNTR FOR SCIENCE & MATH	SCA CIP	PLANYC BOILER CONVERSION/PLANYC CLIMATE CTRL	Scope	Complete	09/28/2016	03/06/2017	11/16/2016	110	\$101,654	\$124,872	\$117,442	
				Design	Complete	11/22/2016	04/26/2017	06/15/2017	( 50)	\$406,618	\$429,478	\$429,478	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,624,089	\$7,624,089	\$12,790	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$474,388	\$474,388	\$30,530	
DSF: 0000798315, 0000798318													
<b>Total</b>											<b>\$8,606,749</b>	<b>\$8,652,827</b>	<b>\$590,240</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$795,825</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$46,078)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>													
X002	BRONX CNTR FOR SCIENCE & MATH	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000844234													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				IEH
City Council District 16						04/03/2017	IEH	05/27/2017	IEH	IEH	\$4,792	\$4,792	
X002	BRONX CNTR FOR SCIENCE & MATH	SCA IEH	IEH PO18-RM 308 3RD FLR	Construction	Complete	04/03/2017	IEH	05/27/2017	IEH	IEH	\$4,792	\$4,792	
DSF: 0000045987						<b>Total</b>					IEH	\$4,792	\$4,792
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,396	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X011	P.S. 11 - BRONX	SCA CIP	DEFECTIVE RETAINING WALL & PAVEMENTS	Scope	Complete	09/14/2016	02/16/2017	01/18/2017	29	\$47,034	\$86,744	\$84,522	
				Design	Complete	03/16/2017	09/15/2017	06/01/2017	106	\$188,137	\$253,167	\$245,417	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,527,568	\$3,527,568	\$6,484	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$219,493	\$219,493	\$18,827	
DSF: 0000838987						<b>Total</b>					\$3,982,232	\$4,086,972	\$355,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$373,122	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$104,740)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 3%)
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X011	P.S. 11 - BRONX	SCA IEH	IEH PO18-ROOM 101	Construction	Complete	01/13/2017	IEH	03/12/2017	IEH	IEH	\$18,251	\$18,251
DSF: 0000044951												
<b>Total</b>										IEH	\$18,251	\$18,251
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$9,132	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X022	I.S. 22 - BRONX	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0
DSF: 0000866373												
<b>Total</b>										\$1,000,000	\$1,000,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X022	I.S. 22 - BRONX	SCA IEH	IEH PO18-STAIR G:3 LANDINGS BETWN BASEMENT & 1ST F	Construction	In-Progress	11/21/2016	IEH		IEH	IEH	\$12,645	\$12,645
DSF: 0000044248												
<b>Total</b>										IEH	\$12,645	\$12,645
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,336	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X022	I.S. 22 - BRONX	SCA IEH	IEH PO18-ROOMS 301,304	Construction	In-Progress	01/09/2017	IEH		IEH	IEH	\$18,301	\$18,301
DSF: 0000044846												
<b>Total</b>										IEH	\$18,301	\$18,301
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$9,157	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES
City Council District 16						12/05/2014	DOES	01/19/2015	DOES	DOES	\$112,837	\$112,837	
X035	P.S. 35 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE BOYS & GIRLS BASEM	Construction	Complete	12/05/2014	DOES	01/19/2015	DOES	DOES	\$112,837	\$112,837	
DSF: 0000794168						<b>Total</b>					DOES	\$112,837	\$112,837
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$112,837	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X035	P.S. 35 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/21/2016	DOES	03/16/2016	DOES	DOES	\$124,227	\$124,227	
DSF: 0000817344						<b>Total</b>					DOES	\$124,227	\$124,227
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$124,227	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X042	P.S. 42 - BRONX	SCA IEH	IEH PO18-RMS 212,212A,FOYER	Construction	In-Progress	06/14/2017	IEH		IEH	IEH	\$466	\$466
DSF: 0000047306						<b>Total</b>			IEH	\$466	\$466	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$233	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X042	P.S. 42 - BRONX	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	01/25/2017	(1121)	DIIX	\$177,511	\$177,511
DSF: 0000776287						<b>Total</b>			DIIX	\$177,511	\$177,511	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX	
Delay due to site survey.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X042	P.S. 42 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/06/2017	DOEL		DOEL	DOEL	\$41,000	\$0
DSF:												
<b>Total</b>										DOEL	<b>\$41,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X053	P.S. 053 BASHEER QUISIM	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	06/01/2017	06/05/2017	( 4)	\$50,000	\$49,625	\$49,625
DSF: 0000844646												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X053	P.S. 053 BASHEER QUISIM	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$75,000	\$74,430	\$74,430	
DSF: 0000845141													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,430</b>	<b>\$74,430</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$570</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X055	P.S. 55 - BRONX	SCA CIP	MASONRY/WINDOWS/ROOFS/PARAPETS	Scope	Complete	05/18/2015	11/19/2015	10/23/2015	27	\$237,322	\$129,847	\$129,499	
				Design	Complete	12/08/2015	07/29/2016	06/29/2016	30	\$949,289	\$409,185	\$404,628	
				Construction	In-Progress	06/12/2017	06/11/2019		0	\$17,799,179	\$16,027,899	\$90,757	
				CM, F&E	In-Progress	06/12/2017	06/11/2019		0	\$1,107,505	\$44,216	\$44,216	
DSF: 0000839643, 0000839644, 0000839645, 0000839646													
<b>Total</b>										<b>\$20,093,295</b>	<b>\$16,611,147</b>	<b>\$669,100</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$19,524,040</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,482,148</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>17%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X055	P.S. 55 - BRONX	SCA IEH	IEH PO18-RMS 301,314,324	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$614	\$614
DSF: 0000046592												
<b>Total</b>										IEH	\$614	\$614
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$307	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X055	P.S. 55 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/29/2016	DOEL	12/13/2016	DOEL	DOEL	\$25,115	\$25,115
DSF:												
<b>Total</b>										DOEL	\$25,115	\$25,115
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X055	P.S. 55 - BRONX	DOE- RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	11/04/2015	DOER		DOER	\$1,000,000	\$920,534	\$920,534	
DSF: 0000822713													
<b>Total</b>										<b>\$1,000,000</b>	<b>\$920,534</b>	<b>\$920,534</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$79,466</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
X063	P.S. 63 - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/11/2017	07/11/2017	05/25/2017	47	\$18,670	\$3,937	\$3,937	
				Design	PNS	PNS	PNS	PNS	PNS	\$74,681	\$74,681	\$15,747	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,400,265	\$1,400,265	\$118	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$87,128	\$87,128	\$3,172	
DSF: 0000861725													
<b>Total</b>										<b>\$1,580,744</b>	<b>\$1,566,011</b>	<b>\$22,974</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$72,856</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$14,733</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 16														
X063	P.S. 63 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$50,700	\$50,700	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$743,600	\$743,600	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$50,700	\$50,700	\$0		
DSF: 0000866342														
<b>Total</b>											<b>\$845,000</b>	<b>\$845,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$845,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
X063	MOTT HALL CHARTER SCHOOL	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$5,400	\$5,400	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$79,200	\$79,200	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,400	\$5,400	\$0		
DSF: 0000866740														
<b>Total</b>											<b>\$90,000</b>	<b>\$90,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$90,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X063	P.S. 63 - BRONX	SCA IEH	IEH PO18-CLASSROOMS 302, 313 LOCATED ON 3RD FL.	Construction	Complete	12/30/2016	IEH	03/11/2017	IEH	IEH	\$43,564	\$43,564
DSF: 0000044771						<b>Total</b>				IEH	\$43,564	\$43,564
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$21,782	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X063	MOTT HALL CHARTER SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017	0		\$100,000	\$99,250	\$99,250
DSF: 0000845135						<b>Total</b>				\$100,000	\$99,250	\$99,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X063	MOTT HALL CHARTER SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$75,000	\$74,438	\$74,438	
DSF: 0000845047													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X090	THE FAMILY SCHOOL - BRONX	SCA CIP	EXTERIOR MASONRY/ROOFS	Scope	Complete	02/27/2015	07/14/2015	06/17/2015	27	\$74,256	\$33,507	\$33,103	
				Design	Complete	10/27/2015	03/31/2016	02/24/2016	36	\$291,430	\$113,092	\$109,506	
				Construction	In-Progress	04/17/2017	10/08/2018		0	\$4,962,251	\$4,518,907	\$23,047	
				CM, F&E	In-Progress	04/17/2017	10/08/2018		0	\$419,253	\$42,550	\$42,550	
DSF: 0000818363, 0000818364													
<b>Total</b>										<b>\$5,747,190</b>	<b>\$4,708,056</b>	<b>\$208,206</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,527,225</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,039,134</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>18%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X090	THE FAMILY SCHOOL - BRONX	SCA IEH	IEH PO18-RM 201 MAIN OFFICE, RM 201D PRINCIPAL'S O	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$856	\$856
DSF: 0000045985						<b>Total</b>			IEH	\$856	\$856	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$428	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X090	THE FAMILY SCHOOL - BRONX	SCA IEH	IEH PO18-RMS 168 KITCHEN STORAGE RM, RM 221 GUIDAN	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$1,688	\$1,688
DSF: 0000046375						<b>Total</b>			IEH	\$1,688	\$1,688	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$844	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X090	SHERIDAN ACADEMY FOR YOUNG LEA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$50,000	\$49,625	\$49,625
DSF: 0000844642												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X090	SHERIDAN ACADEMY FOR YOUNG LEA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$75,000	\$74,436	\$74,436
DSF: 0000845140												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,436</b>	<b>\$74,436</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$564</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X104	P.S. 199 - BRONX	SCA CIP	5TH SBHC	Scope	Complete	12/06/2016	03/10/2017	03/08/2017	2	\$33,710	\$34,610	\$3,063	
				Design	Complete	03/08/2017	06/15/2017	05/15/2017	31	\$134,838	\$96,343	\$12,253	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,528,213	\$2,528,213	\$1,162	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$157,311	\$157,311	\$11,343	
DSF: 0000865726													
<b>Total</b>											<b>\$2,854,072</b>	<b>\$2,816,477</b>	<b>\$27,821</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,655,806</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$37,595</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>													
X104	P.S. 199 - BRONX	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/07/2016	04/22/2016	02/22/2016	60	\$0	\$18,688	\$18,688	
				Design	PNS	PNS	PNS	PNS	PNS	\$14,760	\$19,099	\$3,077	
				Construction	PNS	PNS	PNS	PNS	PNS	\$216,480	\$554,213	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$14,760	\$37,787	\$19	
DSF: 0000822714													
<b>Total</b>											<b>\$246,000</b>	<b>\$629,787</b>	<b>\$21,784</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$246,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$383,787)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 156%)</b>
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X104	P.S. 199 - BRONX	SCA IEH	IEH PO18-AUDITORIUM	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$2,398	\$2,398
DSF: 0000043695												
<b>Total</b>										IEH	<b>\$2,398</b>	<b>\$2,398</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,232	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X104	P.S. 199 - BRONX	SCA IEH	IEH PO18-PRE-K CLASSROOM #101	Construction	In-Progress	06/02/2017	IEH		IEH	IEH	\$832	\$832
DSF: 0000047085												
<b>Total</b>										IEH	<b>\$832</b>	<b>\$832</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$416	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 16													
X114	P.S. 114 - BRONX	SCA IEH	IEH PO18-BOILER FEED TANK	Construction	Complete	01/13/2017	IEH	01/15/2017	IEH	IEH	\$16,259	\$16,259	
DSF: 0000044948													
<b>Total</b>										IEH	\$16,259	\$16,259	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,136	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X114	P.S. 114 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/16/2016	DOES	06/03/2016	DOES	DOES	\$136,445	\$136,445	
DSF: 0000818788													
<b>Total</b>										DOES	\$136,445	\$136,445	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$136,445	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 16													
X126	P.S. 126 - BRONX	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	Complete	03/20/2013	IEH	01/10/2017	IEH	IEH	\$73,220	\$71,720	
DSF: 0000775923						<b>Total</b>					IEH	<b>\$73,220</b>	<b>\$71,720</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,232</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X132	P.S. 132 - BRONX	SCA IEH	IEH PO18-FOYER OF FIRST FLOOR WOMEN'S ROOM	Construction	Complete	03/02/2017	IEH	03/05/2017	IEH	IEH	\$14,486	\$14,486	
DSF: 0000045485						<b>Total</b>					IEH	<b>\$14,486</b>	<b>\$14,486</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,243</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X132	P.S. 132 - BRONX	SCA IEH	IEH PO18-RMS 212 & 234	Construction	Complete	03/08/2017	IEH	04/22/2017	IEH	IEH	\$6,966	\$6,966	
DSF: 0000045607						<b>Total</b>					IEH	\$6,966	\$6,966
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,483	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X132	P.S. 132 - BRONX	SCA IEH	IEH PO18-RM 223	Construction	Complete	04/03/2017	IEH	06/27/2017	IEH	IEH	\$4,206	\$4,206	
DSF: 0000046025						<b>Total</b>					IEH	\$4,206	\$4,206
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,103	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X132	P.S. 132 - BRONX	SCA IEH	IEH PO18-ASSISTANT PRINCIPALS OFFICE 233	Construction	In-Progress	05/05/2017	IEH		IEH	IEH	\$2,146	\$2,146
DSF: 0000046567												
<b>Total</b>										IEH	\$2,146	\$2,146
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,073	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X132	P.S. 132 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	07/01/2016	07/01/2017	0		DIIT	DIIT	\$0
DSF: 0000800237												
<b>Total</b>										DIIT	DIIT	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X132	P.S. 132 GARRET A. MORGAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	05/01/2017	05/31/2017	06/01/2017	( 1)	\$75,000	\$74,436	\$74,436	
DSF: 0000845138													
<b>Total</b>											<b>\$75,000</b>	<b>\$74,436</b>	<b>\$74,436</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$564</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
X132	P.S. 132 - BRONX	DOE- RESOA	FY14 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000822103													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													<b>0%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X132	P.S. 132 - BRONX	DOE - Skilled Trades	FUEL OIL TRANSFER PUMPS	Construction	In-Progress	02/10/2016	DOES		DOES	DOES	\$66,862	\$66,862
DSF: 0000823621												
<b>Total</b>										<b>DOES</b>	<b>\$66,862</b>	<b>\$66,862</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$66,862</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X136	X186 SPED - BRONX	SCA CIP	PARAPET/FLOOD ELIM/EXT MASONRY/ROOFS	Scope	Complete	06/06/2013	01/02/2014	02/18/2014	( 47)	\$181,615	\$165,082	\$158,213
				Design	Complete	03/14/2014	08/13/2014	10/14/2014	( 62)	\$721,805	\$596,983	\$563,515
				Construction	In-Progress	10/08/2015	10/06/2017		0	\$13,115,878	\$12,230,620	\$8,942,852
				CM, F&E	In-Progress	10/08/2015	10/06/2017		0	\$908,076	\$877,010	\$870,714
DSF: 0000026417, 0000795966, 0000799880, 0000799881												
<b>Total</b>										<b>\$14,927,374</b>	<b>\$13,869,695</b>	<b>\$10,535,294</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$14,892,856</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,057,679</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X136	X186 SPED - BRONX	SCA CIP	PLANYC BOILER CONVERSION/PLANYC CLIMATE CTRL/FLOOD	Scope	Complete	08/30/2016	02/03/2017	10/13/2016	113	\$142,965	\$203,857	\$194,787	
				Design	Complete	10/26/2016	03/31/2017	04/26/2017	( 26)	\$565,319	\$691,638	\$691,037	
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,012,653	\$10,012,653	\$32,363	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$752,208	\$752,208	\$70,140	
DSF: 0000795961, 0000798387, 0000865946													
<b>Total</b>											<b>\$11,473,145</b>	<b>\$11,660,356</b>	<b>\$988,327</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,047,540</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$187,211)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>													
X136	X186 SPED - BRONX	SCA IEH	IEH PO18-ROOMS 209, 309, 212	Construction	Complete	09/28/2016	IEH	05/13/2017	IEH	IEH	\$9,399	\$9,399	
DSF: 0000043153													
<b>Total</b>											<b>IEH</b>	<b>\$9,399</b>	<b>\$9,399</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,753</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X145	I.S. 145 - BRONX	SCA CIP	REPAIR SINK HOLE	Scope	Complete	07/20/2015	10/19/2015	11/16/2015	( 28)	\$19,614	\$62,379	\$60,967
				Design	Complete	01/15/2016	06/01/2016	05/19/2016	13	\$71,920	\$71,474	\$66,871
				Construction	In-Progress	10/17/2016	07/13/2017		0	\$761,694	\$721,691	\$339,473
				CM, F&E	In-Progress	10/17/2016	07/13/2017		0	\$176,530	\$130,815	\$128,859
DSF: 0000819319												
<b>Total</b>										<b>\$1,029,758</b>	<b>\$986,359</b>	<b>\$596,170</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,030,782</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$43,399</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>												
X145	I.S. 145 - BRONX	SCA IEH	IEH PO18-RMS 250 & 307	Construction	Complete	04/03/2017	IEH	05/27/2017	IEH	IEH	\$2,256	\$2,256
DSF: 0000045998												
<b>Total</b>										<b>IEH</b>	<b>\$2,256</b>	<b>\$2,256</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,128</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X147	I.S. 339 - BRONX	SCA CIP	RENEWAL SCHOOL BASED HEALTH CENTER	Scope	Complete	03/10/2016	06/09/2016	04/12/2016	58	\$28,800	\$39,601	\$39,601
				Design	Complete	04/12/2016	08/12/2016	09/22/2016	( 41)	\$115,200	\$180,828	\$151,903
				Construction	In-Progress	12/12/2016	10/07/2017		0	\$2,160,000	\$1,965,012	\$470,536
				CM, F&E	In-Progress	12/12/2016	10/07/2017		0	\$134,400	\$128,469	\$128,469
DSF: 0000844006												
<b>Total</b>										<b>\$2,438,400</b>	<b>\$2,313,910</b>	<b>\$790,509</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,005,174</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$124,490</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>												
X147	I.S. 339 - BRONX	SCA CIP	EMERGENCY GENERATOR	Scope	Complete	04/08/2016	08/08/2016	06/13/2016	56	\$28,140	\$39,273	\$26,097
				Design	Complete	06/14/2016	11/15/2016	01/17/2017	( 63)	\$103,180	\$62,600	\$61,560
				Construction	In-Progress	06/26/2017	12/17/2018		0	\$1,092,770	\$948,931	\$10,931
				CM, F&E	In-Progress	06/26/2017	12/17/2018		0	\$253,260	\$16,573	\$16,573
DSF: 0000844039												
<b>Total</b>										<b>\$1,477,350</b>	<b>\$1,067,377</b>	<b>\$115,161</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,376,448</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$409,973</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>28%</b>	
<b>Category Note:</b>												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X147	I.S. 339	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$75,000	\$74,391	\$74,391	
DSF: 0000845134													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,391</b>	<b>\$74,391</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$609</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X147	I.S. 339 - BRONX	DOE- RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0	
DSF: 0000798744													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X148	I.S. 215 - BRONX	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866738												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
X148	I.S. 219 NEW VENTURE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017	0		\$53,000	\$52,576	\$52,576
DSF: 0000844677												
<b>Total</b>										<b>\$53,000</b>	<b>\$52,576</b>	<b>\$52,576</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$424</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X148	I.S. 219 NEW VENTURE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$75,000	\$74,438	\$74,438
DSF: 0000845133												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X158	M.S./H.S. 245 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$8,189	\$0
DSF: 0000777186												
<b>Total</b>										<b>DIIT</b>	<b>\$8,189</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 16													
X158	I.S. 267 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	06/29/2016	DOES	10/03/2016	DOES	DOES	\$145,366	\$145,366	
DSF: 0000823661						<b>Total</b>			<b>DOES \$145,366 \$145,366</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$145,366	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X166	BRONX EARLY COLLEGE ACADEMY	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	04/23/2013	09/06/2013	01/09/2014	( 125)	\$43,335	\$46,690	\$46,690	
				Design	Complete	01/09/2014	07/14/2014	07/03/2014	11	\$173,340	\$195,400	\$180,926	
				Construction	Complete	08/05/2015	10/27/2016	02/27/2017	( 123)	\$3,250,125	\$3,289,579	\$3,082,255	
				CM, F&E	Complete	08/05/2015	10/27/2016	02/27/2017	( 123)	\$202,230	\$351,018	\$343,667	
DSF: 0000773763						<b>Total</b>			<b>\$3,669,030 \$3,882,687 \$3,653,538</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,818,119	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$213,657)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) ( 6%)</b>		
<b>Category Note:</b> Additional scope (added steel support for RTU) resulted in additional construction duration.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X166	BRONX EARLY COLLEGE ACADEMY	Fast Track Projects	CTF-ROOM CONVERSION	Construction	Complete	07/17/2015	FTK	01/23/2017	FTK	FTK	\$1,686,911	\$1,363,292
DSF: 0000821579												
<b>Total</b>										FTK	\$1,686,911	\$1,363,292
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,686,911	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
X166	BRONX EARLY COLLEGE ACADEMY	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$8,275	\$0
DSF: 0000777191												
<b>Total</b>										DIIT	\$8,275	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 16</b>													
X229	I.S. 229 - BRONX	SCA CIP	5TH SBHC	Scope	Complete	12/20/2016	04/24/2017	04/04/2017	20	\$34,172	\$37,126	\$5,579	
				Design	Complete	04/04/2017	06/15/2017	06/20/2017	( 5)	\$136,688	\$111,047	\$22,317	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,562,903	\$2,562,903	\$504	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$159,470	\$159,470	\$6,328	
DSF: 0000865776													
<b>Total</b>										<b>\$2,893,233</b>	<b>\$2,870,546</b>	<b>\$34,728</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,970,786</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$22,687</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
X229	I.S. 229 - BRONX	SCA CIP	SEWAGE LEAK/FIRE SYS SPRINKLER/CRACKED CONCRETE/FA	Scope	Complete	08/08/2013	02/18/2014	03/25/2014	( 35)	\$219,855	\$132,507	\$130,896	
				Design	Complete	03/25/2014	07/21/2014	10/14/2014	( 85)	\$875,145	\$490,549	\$478,375	
				Construction	In-Progress	05/04/2015	05/02/2017		( 59)	\$16,025,828	\$15,390,318	\$8,049,075	
				CM, F&E	In-Progress	05/04/2015	05/02/2017		( 59)	\$1,081,480	\$1,387,992	\$1,375,818	
DSF: 0000027056, 0000027593, 0000796822, 0000799351													
<b>Total</b>										<b>\$18,202,308</b>	<b>\$17,401,366</b>	<b>\$10,034,164</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$17,747,704</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$800,942</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X235	P.S./I.S. 218 - BRONX	DOE - Skilled Trades	DOMESTIC WATER BOOSTER PUMPS REPLACEMENT	Construction	In-Progress	09/06/2016	DOES		DOES	DOES	\$44,536	\$0
DSF: 0000844167												
<b>Total</b>										<b>DOES</b>	<b>\$44,536</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$44,536</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X235	P.S./I.S. 218 - BRONX	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	10/22/2015	DOES	05/13/2016	DOES	DOES	\$52,567	\$52,567
DSF: 0000797776												
<b>Total</b>										<b>DOES</b>	<b>\$52,567</b>	<b>\$52,567</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$52,567</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 16													
X235	P.S./I.S. 218 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	08/09/2016	DOES	05/03/2017	DOES	DOES	\$17,691	\$17,691	
DSF: 0000844730													
<b>Total</b>										<b>DOES</b>	<b>\$17,691</b>	<b>\$17,691</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$17,691</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X400	MORRIS HS	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	09/15/2008	12/15/2008	10/29/2009	( 318)	\$104,580	\$210,397	\$210,397	
				Design	Complete	11/02/2009	05/18/2010	05/10/2010	8	\$366,030	\$739,324	\$650,075	
				Construction	Complete	07/26/2010	01/16/2012	02/08/2017	(1850)	\$5,934,915	\$6,508,451	\$6,062,459	
				CM, F&E	Complete	07/26/2010	01/16/2012	02/08/2017	(1850)	\$470,610	\$1,498,486	\$1,487,123	
DSF: 0000622639													
<b>Total</b>										<b>\$6,876,135</b>	<b>\$8,956,658</b>	<b>\$8,410,054</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,672,678</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,080,523)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 30%)</b>
Unforeseen field conditions (additional fire alarm boxes/fire smoke dampers) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

**NYC School Construction Authority  
Quarterly Schedule and Budget Report  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X400	BRONX INTERNATIONAL - BRONX	SCA CIP	TERRA COTTA REPL/FLOOD/ROOFS/WINDOW/INTERIOR SPACE	Scope	Complete	09/18/2014	02/06/2015	02/06/2015	0	\$586,154	\$282,345	\$266,292
				Design	Complete	07/29/2016	01/03/2017	05/15/2017	( 132)	\$2,327,215	\$900,097	\$519,436
				Construction	PNS	PNS	PNS	PNS	PNS	\$42,073,721	\$42,073,721	\$87,547
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,961,572	\$2,961,572	\$143,587
DSF: 0000800334, 0000842000, 0000844751, 0000844752, 0000844753												
<b>Total</b>										<b>\$47,948,662</b>	<b>\$46,217,735</b>	<b>\$1,016,862</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,709,637</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,730,927</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
Additional design effort required to achieve project scope resulted in additional design duration.												
<b>Category Note:</b>												
X400	BRONX INTERNATIONAL - BRONX	SCA CIP	SITE WORK	Scope	Complete	09/18/2014	02/06/2015	02/06/2015	0	\$5,797	\$5,797	\$5,797
				Design	Complete	07/29/2016	01/03/2017	05/15/2017	( 132)	\$64,040	\$64,040	\$33,450
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,772	\$10,772	\$10,772
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,948	\$1,948	\$1,948
DSF: 0000842005												
<b>Total</b>										<b>\$82,557</b>	<b>\$82,557</b>	<b>\$51,967</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$82,557</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Project cancelled.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 16													
X400	MORRIS COLLAB HS TECH & HUMAN	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	03/07/2016	07/06/2016	06/10/2016	26	\$0	\$17,814	\$17,814	
				Design	Complete	06/17/2016	11/02/2016	10/21/2016	12	\$60,000	\$80,755	\$80,749	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$1,090,995	\$35,713	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$74,386	\$31,193	
DSF: 0000822348													
<b>Total</b>											<b>\$1,000,000</b>	<b>\$1,263,950</b>	<b>\$165,469</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$1,000,000			( \$263,950)		( 26%)	
<b>Category Note:</b>													
X400	SCHOOL FOR EXCELLENCE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$53,000	\$52,602	\$52,602	
DSF: 0000844673													
<b>Total</b>											<b>\$53,000</b>	<b>\$52,602</b>	<b>\$52,602</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$53,000			\$398		1%	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 16													
X400	SCHOOL FOR EXCELLENCE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$75,000	\$74,438	\$74,438	
DSF: 0000845142						<b>Total</b>					<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X400	BRONX INTERNATIONAL - BRONX	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	10/29/2015	DOES	07/22/2016	DOES	DOES	\$82,694	\$82,694	
DSF: 0000796884						<b>Total</b>					<b>DOES</b>	<b>\$82,694</b>	<b>\$82,694</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$82,694</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 16													
X400	BRONX INTERNATIONAL - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/03/2016	DOES	05/09/2016	DOES	DOES	\$158,691	\$158,691	
DSF: 0000823662													
<b>Total</b>										<b>DOES</b>	<b>\$158,691</b>	<b>\$158,691</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$158,691</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X410	HS OF BUSINESS - BRONX	SCA CIP	ATHLETIC FIELD RETAINING WALL	Scope	Complete	01/26/2016	05/26/2016	11/16/2016	( 174)	\$15,483	\$46,492	\$45,156	
				Design	Complete	01/24/2017	06/01/2017	06/23/2017	( 22)	\$61,932	\$68,567	\$52,232	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,161,216	\$1,161,216	\$10,714	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$72,253	\$72,253	\$13,006	
DSF: 0000864012													
<b>Total</b>										<b>\$1,310,884</b>	<b>\$1,348,528</b>	<b>\$121,108</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$139,548</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$37,644)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 3%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 16												
X410	HS OF BUSINESS - BRONX	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	04/21/2016	08/19/2016	12/28/2016	( 131)	\$15,334	\$20,844	\$20,844
				Design	Complete	12/28/2016	06/28/2017	03/08/2017	112	\$56,224	\$83,522	\$83,522
				Construction	PNS	PNS	PNS	PNS	PNS	\$595,465	\$595,465	\$1,748
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$138,005	\$138,005	\$18,295
DSF: 0000843855												
<b>Total</b>										<b>\$805,028</b>	<b>\$837,836</b>	<b>\$124,409</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$735,074</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$32,808)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 4%)</b>		
<b>Category Note:</b>												
X410	HS OF BUSINESS - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	10/11/2016	DOES	02/22/2017	DOES	DOES	\$108,783	\$108,783
DSF: 0000820137												
<b>Total</b>										<b>DOES</b>	<b>\$108,783</b>	<b>\$108,783</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$108,783</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>		
<b>Category Note:</b>												
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 16												
X460	HS OF LAW, GOV'T & JUSTICE-X	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	07/05/2016	DOES	05/02/2017	DOES	DOES	\$25,035	\$25,035
DSF: 0000844732												
<b>Total</b>										<b>DOES</b>	<b>\$25,035</b>	<b>\$25,035</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$25,035</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X970	MOTT HALL BRONX HS - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$17,625	\$0
DSF: 0000777214												
<b>Total</b>										<b>DIIT</b>	<b>\$17,625</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X001	P.S. 1 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/11/2016	05/11/2016	02/04/2016	97	\$0	\$6,951	\$415	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$8,049	\$1,660	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000822349													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$2,075</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X001	P.S. 1 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,150	\$0	
DSF: 0000793624													
<b>Total</b>										<b>DOES</b>	<b>\$75,150</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X006	P.S. 6 - BRONX	SCA CIP RESOA	RESO A NEW GYM BUILDING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$44,513	\$3,050
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$12,201	\$12,201
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$0	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$0	\$0
DSF: 0000844754												
<b>Total</b>										<b>\$50,000</b>	<b>\$56,714</b>	<b>\$15,251</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.						\$50,000		(\$6,714)		( 13%)		
<b>Category Note:</b>												
X006	P.S. 006 WEST FARMS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017	0		\$40,000	\$39,695	\$39,695
DSF: 0000844647												
<b>Total</b>										<b>\$40,000</b>	<b>\$39,695</b>	<b>\$39,695</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$40,000		\$305		1%		
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X006	P.S. 006 WEST FARMS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$60,000	\$59,550	\$59,550	
DSF: 0000845397													
<b>Total</b>										<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X006	P.S. 6 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/30/2016	DOEL	12/12/2016	DOEL	DOEL	\$696	\$696	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$696</b>	<b>\$696</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X029	P.S. 29 - BRONX	SCA CIP	ROOFS/FLOOD ELIMINATION/EXT MASONRY/PARAPETS	Scope	Complete	08/03/2016	12/20/2016	03/27/2017	( 97)	\$98,126	\$120,123	\$107,133	
				Design	In-Progress	05/24/2017	10/25/2017		0	\$391,006	\$391,006	\$17,946	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,197,256	\$7,197,256	\$47,896	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$477,337	\$477,337	\$22,181	
DSF: 0000839245, 0000861188, 0000861189, 0000866287													
<b>Total</b>										<b>\$8,163,725</b>	<b>\$8,185,722</b>	<b>\$195,156</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$357,599</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$21,997)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X029	P.S. 29 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$45,000	\$45,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$660,000	\$660,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$45,000	\$45,000	\$0	
DSF: 0000866343													
<b>Total</b>										<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$750,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X039	HOLCOMBE L. RUCKER SCHOOL OF CO	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/25/2016	09/26/2016	08/25/2016	32	\$0	\$52,212	\$52,212
				Design	Complete	09/15/2016	03/09/2017	03/08/2017	1	\$30,000	\$208,913	\$208,913
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$14,484
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$34,117	\$34,117
DSF: 0000822346												
<b>Total</b>										<b>\$500,000</b>	<b>\$735,242</b>	<b>\$309,726</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design costs exceeded available design funding.						\$500,000		(\$235,242)		(47%)		
<b>Category Note:</b>												
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866431												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$100,000		\$0		0%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X039	LONGWOOD PREPARATORY ACADEMY	SCA IEH	IEH PO18-1ST FL BOYS BATHROOM	Construction	In-Progress	07/21/2014	IEH		IEH	IEH	\$1,838	\$1,838
DSF: 0000031212												
<b>Total</b>										IEH	\$1,838	\$1,838
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,288	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X039	LONGWOOD PREPARATORY ACADEMY	SCA IEH	IEH PO18-1ST FLOOR HALLWAY, HALLWAY IN STAIR A-B-C	Construction	Complete	10/24/2016	IEH	04/18/2017	IEH	IEH	\$33,488	\$33,488
DSF: 0000043468												
<b>Total</b>										IEH	\$33,488	\$33,488
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,784	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X039	LONGWOOD PREPARATORY ACADEMY	SCA IEH	IEH PO18-RM B-5	Construction	Complete	01/20/2017	IEH	01/22/2017	IEH	IEH	\$15,332	\$15,332
DSF: 0000045005												
<b>Total</b>										IEH	\$15,332	\$15,332
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,666	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X039	LONGWOOD PREPARATORY ACADEMY	SCA IEH	IEH PO18-3RD FLR HALLWAY,HALLWAY IN STAIR A-B-C-D	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$1,840	\$1,840
DSF: 0000046366												
<b>Total</b>										IEH	\$1,840	\$1,840
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$920	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X044	P.S. 44 - BRONX	SCA CIP	EXT MASONRY/PARAPETS/ROOFS	Scope	Complete	07/10/2014	11/25/2014	02/06/2015	( 73)	\$136,725	\$163,708	\$163,708	
				Design	Complete	05/12/2015	10/13/2015	10/18/2016	( 371)	\$546,901	\$305,290	\$297,129	
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,254,374	\$10,254,374	\$62,836	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$638,051	\$638,051	\$26,486	
DSF: 0000794304, 0000817479, 0000822073													
<b>Total</b>											<b>\$11,576,051</b>	<b>\$11,361,423</b>	<b>\$550,159</b>
<b>Explanations:</b> Additional testing (roof cuts) and Scope (roofs) required resulting in additional design duration.							<b>OMB CP Authorized Amount</b>	\$11,064,221	<b>\$ Variance, Project Budget to Final Estimate</b>	\$214,628	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	2%	
<b>Category Note:</b>													
X044	P.S. 44 - BRONX	SCA IEH	IEH PO18-ROOM 107	Construction	Complete	05/11/2017	IEH	05/13/2017	IEH	IEH	\$3,804	\$3,804	
DSF: 0000046687													
<b>Total</b>											<b>IEH</b>	<b>\$3,804</b>	<b>\$3,804</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,902	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17						09/30/2016	DOEL	12/13/2016	DOEL	DOEL	\$467	\$467
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$467</b>	<b>\$467</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X048	P.S. 48 - BRONX	SCA CIP	FULL ACCESSIBILITY	Scope	Complete	05/06/2014	09/19/2014	09/25/2014	( 6)	\$136,500	\$112,181	\$110,407
				Design	Complete	10/14/2014	04/03/2015	06/26/2015	( 84)	\$546,000	\$382,850	\$336,713
				Construction	In-Progress	02/02/2016	01/31/2018		0	\$10,237,500	\$9,895,517	\$5,621,637
				CM, F&E	In-Progress	02/02/2016	01/31/2018		0	\$637,000	\$633,908	\$619,651
DSF: 0000799893												
<b>Total</b>										<b>\$11,557,000</b>	<b>\$11,024,456</b>	<b>\$6,688,408</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,915,861</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$532,544</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X048	P.S. 48 - BRONX	SCA CIP	ROOFS	Scope	Complete	04/19/2017	04/19/2017	04/19/2017	0	\$26,310	\$0	\$0	
				Design	Complete	04/19/2017	09/19/2017	06/21/2017	90	\$96,471	\$0	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,021,720	\$1,021,720	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$236,794	\$236,794	\$0	
DSF: 0000861477													
<b>Total</b>											<b>\$1,381,295</b>	<b>\$1,258,514</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,122,577</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$122,781</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>9%</b>
X048	P.S. 48 - BRONX	SCA CIP RESOA	FY15 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$938	\$938	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$24,396	\$3,751	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$371,569	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$25,334	\$0	
DSF: 0000801017													
<b>Total</b>											<b>\$200,000</b>	<b>\$422,237</b>	<b>\$4,689</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$222,237)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													<b>( 111%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X050	P.S. 50 - BRONX	SCA CIP	SWITCH GEAR REPLACEMENT	Scope	Complete	03/18/2016	07/19/2016	09/09/2016	( 52)	\$23,400	\$27,523	\$27,523
				Design	Complete	09/14/2016	02/17/2017	04/21/2017	( 63)	\$93,600	\$110,091	\$110,091
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,755,000	\$1,755,000	\$2,402
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$109,200	\$109,200	\$13,551
DSF: 0000839573												
<b>Total</b>										<b>\$1,981,200</b>	<b>\$2,001,814</b>	<b>\$153,567</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design team required additional time to complete design.						\$1,874,473		(\$20,614)		( 1%)		
<b>Category Note:</b>												
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA IEH	IEH PO18-LUNCHROOM	Construction	Complete	02/08/2017	IEH	04/09/2017	IEH	IEH	\$10,198	\$10,198
DSF: 0000045185												
<b>Total</b>										<b>IEH</b>	<b>\$10,198</b>	<b>\$10,198</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$5,106		IEH		IEH		
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA IEH	IEH PO18-RM 103 NORTH GYM	Construction	Complete	04/04/2017	IEH	04/29/2017	IEH	IEH	\$4,518	\$4,518	
DSF: 0000046067													
<b>Total</b>										IEH	\$4,518	\$4,518	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,259	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA IEH	IEH PO18-VESTIBULE EXIT 4 1ST FLR, STAIRCASE B 1ST	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$1,424	\$1,424	
DSF: 0000046593													
<b>Total</b>										IEH	\$1,424	\$1,424	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$712	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA IEH	IEH PO18-1ST FL GYM, 1ST FL STAIRWAY,CAFETERIA STO	Construction	Complete	05/18/2017	IEH	06/01/2017	IEH	IEH	\$98	\$98	
DSF: 0000046852													
<b>Total</b>										IEH	\$98	\$98	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X050	FAIRMONT NEIGHBORHOOD SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/26/2017	05/26/2017	06/13/2017	( 18)	\$53,000	\$52,601	\$52,601	
DSF: 0000844675													
<b>Total</b>										\$53,000	\$52,601	\$52,601	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$53,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$399	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X050	P.S. 50 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/29/2016	DOEL	12/14/2016	DOEL	DOEL	\$42,418	\$42,418
DSF:												
<b>Total</b>										DOEL	\$42,418	\$42,418
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X050	FAIRMONT NEIGHBORHOOD SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	11/11/2016	DOES	03/21/2017	DOES	DOES	\$192,116	\$192,116
DSF: 0000866062												
<b>Total</b>										DOES	\$192,116	\$192,116
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$192,116	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X052	I.S. 52 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/30/2016	DOEL	12/21/2016	DOEL	DOEL	\$138,173	\$138,173
DSF:												
<b>Total</b>										DOEL	\$138,173	\$138,173
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X052	I.S. 52 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/28/2016	DOEL	11/07/2016	DOEL	DOEL	\$101,123	\$101,123
DSF:												
<b>Total</b>										DOEL	\$101,123	\$101,123
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X060	THE LONGWOOD ACADEMY FOR DISCO	SCA IEH	IEH PO18-AUDITORIUM ON THE 2ND FLOOR	Construction	Complete	03/06/2017	IEH	04/13/2017	IEH	IEH	\$8,682	\$8,682
DSF: 0000045536												
<b>Total</b>										IEH	<b>\$8,682</b>	<b>\$8,682</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,341</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X060	THE LONGWOOD ACADEMY FOR DISCO	SCA IEH	IEH PO18-SOUTH & NORTH INDOOR YARDS	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$4,094	\$4,094
DSF: 0000046379												
<b>Total</b>										IEH	<b>\$4,094</b>	<b>\$4,094</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,047</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X060	P.S. 333 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	07/01/2016	07/01/2017		0	DIIT	DIIT	\$0
DSF: 0000800217												
<b>Total</b>										DIIT	DIIT	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
X061	P.S. 61 - BRONX	SCA IEH	IEH PO18-CORRIDORS FROM THE 2ND FL TO THE 5TH FL	Construction	In-Progress	05/31/2017	IEH	IEH		IEH	\$148	\$148
DSF: 0000047049												
<b>Total</b>										IEH	\$148	\$148
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$74	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X061	P.S. 61 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$15,603	\$0
DSF: 0000777179												
<b>Total</b>										<b>DIIT</b>	<b>\$15,603</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
X061	P.S. 061 FRANCISCO OLLER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/28/2017	04/30/2017	04/30/2017	0	\$53,000	\$52,601	\$52,601
DSF: 0000844676												
<b>Total</b>										<b>\$53,000</b>	<b>\$52,601</b>	<b>\$52,601</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$399</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X061	P.S. 61 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/05/2016	DOEL	12/09/2016	DOEL	DOEL	\$587	\$587
DSF:												
<b>Total</b>										DOEL	\$587	\$587
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X066	P.S. 66 - BRONX	SCA CIP	RENEWAL SCHOOL BASED HEALTH CENTER	Scope	Complete	02/11/2016	05/11/2016	04/13/2016	28	\$26,922	\$28,341	\$28,341
				Design	Complete	04/13/2016	08/12/2016	06/27/2016	46	\$107,687	\$117,953	\$95,371
				Construction	In-Progress	09/26/2016	07/22/2017		0	\$2,019,134	\$1,849,848	\$923,792
				CM, F&E	In-Progress	09/26/2016	07/22/2017		0	\$125,635	\$332,662	\$274,146
DSF: 0000843909												
<b>Total</b>										\$2,279,378	\$2,328,804	\$1,321,650
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,839,959	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$49,426)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 2%)
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X067	P.S. 67 - BRONX	SCA CIP	HVAC/UNIT VENTILATORS	Scope	Complete	01/17/2014	06/19/2014	08/14/2014	( 56)	\$64,122	\$23,597	\$23,597
				Design	Complete	09/23/2014	04/02/2015	06/15/2015	( 74)	\$247,562	\$177,614	\$160,028
				Construction	Complete	11/02/2015	01/24/2017	01/20/2017	4	\$3,840,464	\$3,606,868	\$3,296,639
				CM, F&E	Complete	11/02/2015	01/24/2017	01/20/2017	4	\$415,310	\$513,012	\$508,791
DSF: 0000794722, 0000801053												
<b>Total</b>										<b>\$4,567,458</b>	<b>\$4,321,091</b>	<b>\$3,989,055</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,660,380</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$246,367</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>												
X074	I.S. 424 - BRONX	SCA CIP	DEFECTIVE RETAINING WALL	Scope	Complete	01/27/2016	04/26/2016	04/28/2016	( 2)	\$11,970	\$53,316	\$51,996
				Design	Complete	06/15/2016	10/31/2016	10/27/2016	4	\$43,890	\$53,818	\$49,246
				Construction	In-Progress	01/18/2017	09/14/2017		0	\$464,835	\$419,909	\$40,158
				CM, F&E	In-Progress	01/18/2017	09/14/2017		0	\$107,730	\$76,949	\$45,758
DSF: 0000839997												
<b>Total</b>										<b>\$628,425</b>	<b>\$603,992</b>	<b>\$187,158</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$702,265</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$24,433</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X074	I.S. 424 - BRONX	SCA IEH	IEH PO18-AUDITORIUM ON THE 1ST FLOOR	Construction	Complete	12/15/2016	IEH	02/19/2017	IEH	IEH	\$23,458	\$23,458
DSF: 0000044526												
<b>Total</b>										IEH	\$23,458	\$23,458
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,742	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X074	I.S. 424 - BRONX	SCA IEH	IEH PO18-CLASSROOMS 101,111,109,102	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$662	\$662
DSF: 0000047048												
<b>Total</b>										IEH	\$662	\$662
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$331	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X075	P.S. 75 SCHOOL OF RESEARCH AND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$50,000	\$49,375	\$49,375
DSF: 0000844650												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,375</b>	<b>\$49,375</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$625</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
X075	P.S. 75 SCHOOL OF RESEARCH AND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$60,000	\$59,550	\$59,550
DSF: 0000845398												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X075	P.S. 75 - BRONX	DOE - Skilled Trades	FIRE DAMAGE	Construction	In-Progress	06/16/2015	DOES		DOES	DOES	\$180,756	\$180,756
DSF: 0000821946												
<b>Total</b>										<b>DOES</b>	<b>\$180,756</b>	<b>\$180,756</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$180,756</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X084	X811 SPED - BRONX	SCA CIP	PROBES-REPAIRS/PARAPETS/ROOFS/WINDOWS	Scope	Complete	10/06/2014	02/25/2015	02/26/2015	( 1)	\$107,190	\$124,002	\$114,203
				Design	Complete	10/28/2015	04/01/2016	05/10/2016	( 39)	\$422,040	\$331,260	\$298,403
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,310,130	\$7,310,130	\$19,887
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$587,581	\$587,581	\$30,891
DSF: 0000818242, 0000818243, 0000818244, 0000823639												
<b>Total</b>										<b>\$8,426,941</b>	<b>\$8,352,973</b>	<b>\$463,384</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,017,774</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$73,968</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X093	P.S. 93 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	02/06/2009	02/01/2016		( 515)	DIIT	\$374,957	\$374,957	
DSF: 0000800226													
<b>Total</b>										<b>DIIT</b>	<b>\$374,957</b>	<b>\$374,957</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
X098	I.S. 98 - BRONX	SCA CIP	STH SBHC	Scope	Complete	11/04/2016	03/03/2017	03/08/2017	( 5)	\$33,102	\$3,109	\$3,109	
				Design	Complete	03/08/2017	06/15/2017	06/08/2017	7	\$132,409	\$12,438	\$12,438	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,482,671	\$2,482,671	\$1,977	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$154,477	\$154,477	\$25,557	
DSF: 0000845628													
<b>Total</b>										<b>\$2,802,659</b>	<b>\$2,652,695</b>	<b>\$43,081</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,293,832</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$149,964</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>5%</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X098	I.S. 98 - BRONX	SCA IEH	IEH PO18-3 FLOOR BY PRINCIPAL'S OFFICE	Construction	Complete	10/24/2016	IEH	02/19/2017	IEH	IEH	\$16,462	\$16,462
DSF: 0000043470												
<b>Total</b>										IEH	\$16,462	\$16,462
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,271	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X098	BRONX ENVISION ACADEMY - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$7,926	\$0
DSF: 0000777197												
<b>Total</b>										DIIT	\$7,926	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X098	BX HS OF PERFORMANCE & STAGE -	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$7,926	\$0
DSF: 0000777187												
<b>Total</b>										DIIT	\$7,926	\$0
<b>Explanations:</b>												
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
X098	I.S. 98 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$7,926	\$0
DSF: 0000777182												
<b>Total</b>										DIIT	\$7,926	\$0
<b>Explanations:</b>												
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X098	I.S. 98 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/03/2017	DOEL		DOEL	DOEL	\$12,126	\$12,126
DSF:												
<b>Total</b>										DOEL	\$12,126	\$12,126
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X098	I.S. 98 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/01/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X098	I.S. 98 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/10/2016	DOES		DOES	DOES	\$183,975	\$183,975
DSF: 0000822666												
<b>Total</b>										<b>DOES</b>	<b>\$183,975</b>	<b>\$183,975</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$116,546	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X134	P.S. 134 - BRONX	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	06/05/2015	IEH		IEH	IEH	\$65,934	\$65,934
DSF: 0000822003												
<b>Total</b>										<b>IEH</b>	<b>\$65,934</b>	<b>\$65,934</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$37,617	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X134	P.S. 134 - BRONX	SCA IEH	IEH PO18-FRONT OF GYM ENTRANCE	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,718	\$1,718
DSF: 0000046005												
<b>Total</b>										IEH	\$1,718	\$1,718
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$859	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X134	P.S. 134 GEORGE F. BRISTOW	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/16/2017	04/16/2017	0	\$53,000	\$52,601	\$52,601
DSF: 0000844678												
<b>Total</b>										\$53,000	\$52,601	\$52,601
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$53,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$399	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X140	P.S. 140 - BRONX	SCA IEH	IEH PO18-ELEVATOR MACHINE ROOM FOR DEVICE 2S709	Construction	Complete	03/24/2017	IEH	03/26/2017	IEH	IEH	\$3,390	\$3,390	
DSF: 0000045848						<b>Total</b>					IEH	\$3,390	\$3,390
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,695	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X140	P.S. 140 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,150	\$0	
DSF: 0000796028						<b>Total</b>					DOES	\$75,150	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,150	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data			Financial Data				
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 17														
X150	P.S. 150 CHARLES JAMES FOX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	07/17/2017		0	\$50,000	\$49,625	\$49,625		
DSF: 0000844618														
<b>Total</b>											<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														
X150	P.S. 150 CHARLES JAMES FOX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	07/17/2017		0	\$60,000	\$59,550	\$59,550		
DSF: 0000845396														
<b>Total</b>											<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X151	I.S. 151 - BRONX	SCA CIP	STH SBHC	Scope	Complete	11/08/2016	03/07/2017	03/08/2017	( 1)	\$32,055	\$33,620	\$2,073	
				Design	Complete	03/08/2017	06/15/2017	05/15/2017	31	\$128,220	\$106,548	\$8,293	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,404,125	\$2,404,125	\$11,954	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$149,590	\$149,590	\$18,514	
DSF: 0000865721													
<b>Total</b>											<b>\$2,713,990</b>	<b>\$2,693,883</b>	<b>\$40,834</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,609,308</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$20,107</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
X151	I.S. 151 - BRONX	SCA IEH	IEH PO18-COLD WATER SUPPLY LINE IN CAFE CEILING	Construction	Complete	05/01/2017	IEH	05/07/2017	IEH	IEH	\$2,374	\$2,374	
DSF: 0000046590													
<b>Total</b>											<b>IEH</b>	<b>\$2,374</b>	<b>\$2,374</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,187</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X151	I.S. 151 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	04/01/2016	DOES	DOES	\$110,043	\$110,043
DSF: 0000819442												
<b>Total</b>										<b>DOES</b>	<b>\$110,043</b>	<b>\$110,043</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$110,043</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X152	P.S. 152 - BRONX	SCA CIP	WINDOWS	Scope	Complete	05/10/2016	09/23/2016	10/13/2016	( 20)	\$51,897	\$89,458	\$83,238
				Design	Complete	02/07/2017	07/10/2017	04/07/2017	94	\$207,589	\$253,549	\$246,049
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,892,298	\$3,892,298	\$130,130
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$242,187	\$242,187	\$84,135
DSF: 0000796259												
<b>Total</b>										<b>\$4,393,971</b>	<b>\$4,477,492</b>	<b>\$543,552</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,473,334</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$83,521)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X152	P.S. 152 - BRONX	SCA IEH	IEH PO18-RMS 120,121,122,123,124,125 & 126	Construction	In-Progress	05/16/2017	IEH		IEH	IEH	\$1,620	\$1,620
DSF: 0000046785												
<b>Total</b>										IEH	\$1,620	\$1,620
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$810	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X152	P.S. 152 EVERGREEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/03/2017	01/15/2018	0	\$50,000	\$49,345	\$49,345	
DSF: 0000845340												
<b>Total</b>									\$50,000	\$49,345	\$49,345	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$655	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X157	P.S. 157- BRONX	SCA IEH	IEH PO18-CLASSROOMS 114,124,126, ATTACHED VESTIBLE	Construction	Complete	12/19/2016	IEH	02/12/2017	IEH	IEH	\$53,324	\$53,324	
DSF: 0000044585						<b>Total</b>					IEH	\$53,324	\$53,324
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$26,675	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X157	P.S. 157- BRONX	SCA IEH	IEH PO18-CLASSROOM 328	Construction	Complete	04/03/2017	IEH	05/07/2017	IEH	IEH	\$4,274	\$4,274	
DSF: 0000045997						<b>Total</b>					IEH	\$4,274	\$4,274
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,137	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X157	P.S. 157- BRONX	SCA IEH	IEH PO18-PRINCIPALS OFFICE RM 115	Construction	In-Progress	05/17/2017	IEH		IEH	IEH	\$1,446	\$1,446
DSF: 0000046825												
<b>Total</b>										IEH	\$1,446	\$1,446
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$723	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X167	P.S. 214	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	07/06/2011	12/07/2011	09/09/2011	89	\$81,740	\$142,178	\$142,178
				Design	Complete	09/20/2011	02/24/2012	02/23/2012	1	\$286,090	\$444,155	\$444,155
				Construction	Complete	06/25/2012	09/17/2013	01/31/2017	(1232)	\$4,638,745	\$4,926,649	\$4,610,055
				CM, F&E	Complete	06/25/2012	09/17/2013	01/31/2017	(1232)	\$367,830	\$1,018,712	\$994,029
DSF: 0000729498, 0000731390												
<b>Total</b>										\$5,374,405	\$6,531,694	\$6,190,417
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,724,696	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$1,157,289)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 22%)	
Additional scope of work (relocation of temporary boiler) resulted in additional construction duration and costs.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X167	P.S. 214 - BRONX	SCA CIP	EXTERIOR MASONRY	Scope	In-Progress	05/02/2017	09/15/2017		0	PNB	\$12,324	\$9,324	
				Design	PNS	PNS	PNS	PNS	PNS	PNB	\$37,296	\$37,296	
				Construction	PNS	PNS	PNS	PNS	PNS	PNB	\$0	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	PNB	\$0	\$0	
DSF: 0000045546													
<b>Total</b>										<b>PNB</b>	<b>\$49,620</b>	<b>\$46,620</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$96,620</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>PNB</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>PNB</b>
<b>Category Note:</b>													
X167	P.S. 214 - BRONX	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/06/2016	05/06/2016	03/24/2016	43	\$0	\$7,979	\$7,979	
				Design	Complete	03/24/2016	08/05/2016	05/17/2016	80	\$12,094	\$25,510	\$24,985	
				Construction	Complete	12/23/2016	01/03/2017	01/03/2017	0	\$177,379	\$40,943	\$38,268	
				CM, F&E	Complete	12/23/2016	01/03/2017	01/03/2017	0	\$146,577	\$169,343	\$168,633	
DSF: 0000822350													
<b>Total</b>										<b>\$336,050</b>	<b>\$243,775</b>	<b>\$239,865</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$201,568</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$92,275</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>27%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X167	P.S. 214 - BRONX	Trust For Public Land	FY14 RESO A PLAYGROUND REDEVELOPMEN	Scope	Complete	01/06/2014	01/06/2014	01/06/2014	0	\$50,000	\$50,000	\$50,000	
				Design	Complete	06/15/2015	06/15/2015	06/15/2015	0	\$150,000	\$150,000	\$150,000	
				Construction	In-Progress	03/01/2017	11/01/2017		0	\$442,000	\$442,000	\$293,000	
				F&E	Complete	01/01/2015	06/01/2015	06/15/2015	( 14)	\$134,000	\$134,000	\$134,000	
DSF: 0000798685													
<b>Total</b>										<b>\$776,000</b>	<b>\$776,000</b>	<b>\$627,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$776,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.													
X184	I.S. 296 - BRONX	SCA CIP RESOA	FY15 RESO A LIBRARY UPGRADE	Scope	Complete	10/03/2014	02/09/2015	03/18/2015	( 37)	\$0	\$23,568	\$23,568	
				Design	Complete	08/03/2015	12/18/2015	04/12/2016	( 116)	\$87,000	\$102,404	\$81,483	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,276,000	\$1,276,000	\$12,425	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$87,000	\$87,000	\$68,384	
DSF: 0000801036													
<b>Total</b>										<b>\$1,450,000</b>	<b>\$1,488,972</b>	<b>\$185,860</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$38,972)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 3%)</b>
Additional design effort required to achieve project scope resulted in additional design duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X184	JILL CHAIFETZ TRANSFER HIGH SC	SCA IEH	IEH PO18-ROOM 428 ON 4TH FLOOR MAIN OFFICE & STORA	Construction	Complete	05/25/2017	IEH	06/26/2017	IEH	IEH	\$4,152	\$4,152	
DSF: 0000046965													
<b>Total</b>										IEH	\$4,152	\$4,152	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,076	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X184	I.S. 296 - BRONX	Fast Track Projects	CTF-ROOM CONVERSION	Construction	In-Progress	11/05/2014	FTK		FTK	FTK	\$1,477,024	\$1,417,094	
DSF: 0000800062													
<b>Total</b>										FTK	\$1,477,024	\$1,417,094	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,477,024	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X184	X017 SPED - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$7,193	\$0
DSF: 0000777177												
<b>Total</b>										<b>DIIT</b>	<b>\$7,193</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
X184	I.S. 298 - BRONX	DOE- RESOA	FY 13 RESO A-ELECTRICAL UPGRADE	Construction	Complete	06/24/2016	DOER	06/24/2016	DOER	\$116,000	\$2,187	\$2,187
DSF: 0000844126												
<b>Total</b>										<b>\$116,000</b>	<b>\$2,187</b>	<b>\$2,187</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>98%</b>
						\$116,000		\$113,813				
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X184	JILL CHAIFETZ TRANSFER HIGH SC	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,150	\$0	
DSF: 0000796702													
<b>Total</b>										<b>DOES</b>	<b>\$75,150</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X193	P.S. 211	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017	0		\$53,000	\$52,600	\$52,600	
DSF: 0000844679													
<b>Total</b>										<b>\$53,000</b>	<b>\$52,600</b>	<b>\$52,600</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$400</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 17</b>													
X198	P.S. 212 - BRONX	SCA CIP	RENEWAL SBHC	Scope	Complete	03/29/2016	06/28/2016	05/11/2016	48	\$28,725	\$36,612	\$1,755	
				Design	Complete	05/11/2016	09/09/2016	08/31/2016	9	\$114,900	\$153,067	\$108,456	
				Construction	In-Progress	11/22/2016	08/18/2017		0	\$2,154,375	\$2,067,964	\$1,420,249	
				CM, F&E	In-Progress	11/22/2016	08/18/2017		0	\$134,050	\$287,712	\$215,197	
DSF: 0000844050													
<b>Total</b>											<b>\$2,432,050</b>	<b>\$2,545,355</b>	<b>\$1,745,657</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,704,245</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$113,305)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 5%)</b>		
<b>Category Note:</b>													
X198	URBAN SCHOLARS COMMUNITY SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$53,000	\$52,600	\$52,600	
DSF: 0000844674													
<b>Total</b>											<b>\$53,000</b>	<b>\$52,600</b>	<b>\$52,600</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$53,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$400</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 1%</b>		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 17														
X358	CROTONA ACADEMY HIGH SCHOOL -	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$5,700	\$5,700	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$83,600	\$83,600	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,700	\$5,700	\$0		
DSF: 0000866736														
<b>Total</b>											<b>\$95,000</b>	<b>\$95,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$95,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
X392	M.S./H.S. 269 - BRONX	DOE- RESOA	FY12 RESO A- THEATRE REHABILITATION	Construction	PNS	PNS	PNS	PNS	PNS	\$70,000	\$61,223	\$0		
DSF: 0000752764														
<b>Total</b>											<b>\$70,000</b>	<b>\$61,223</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$8,777</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>13%</b>
<b>Category Note:</b>							DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X392	M.S./H.S. 269 - BRONX	DOE - Skilled Trades	GAS SERVICE LINES	Construction	In-Progress	02/07/2017	DOES		DOES	DOES	\$209,572	\$0
DSF: 0000844108												
<b>Total</b>										<b>DOES</b>	<b>\$209,572</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$209,572</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
X401	BRONX REGIONAL HS - X	SCA IEH	IEH PO18-STUDENT CAFE	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$9,800	\$9,800
DSF: 0000043691												
<b>Total</b>										<b>IEH</b>	<b>\$9,800</b>	<b>\$9,800</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,933</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X401	ARTURO A. SCHOMBERG SATELLITE	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$12,284	\$0
DSF: 0000777194												
<b>Total</b>										DIIT	\$12,284	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
X470	UNIVERSITY HEIGHTS HS - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/29/2016	DOES	04/01/2016	DOES	DOES	\$126,976	\$126,976
DSF: 0000820364												
<b>Total</b>										DOES	\$126,976	\$126,976
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$126,976	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 17													
X471	UNIVERSITY HEIGHTS HS - BRONX	SCA CIP	ATHLETIC FIELDS	Scope	Complete	05/27/2015	01/07/2016	08/12/2015	148	\$124,218	\$53,288	\$53,288	
				Design	Complete	11/06/2015	05/13/2016	04/29/2016	14	\$496,871	\$136,099	\$132,995	
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,316,334	\$9,316,334	\$25,309	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$579,683	\$579,683	\$26,420	
DSF: 0000820378													
<b>Total</b>											<b>\$10,517,106</b>	<b>\$10,085,404</b>	<b>\$238,012</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$265,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$431,702</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													
X600	ALFRED E. SMITH HS - X	SCA CIP	ROOM CONVERSION/UPG PLUMBING SHOP-RM B-50	Scope	Complete	04/12/2013	06/25/2014	06/09/2014	16	\$98,979	\$77,872	\$77,872	
				Design	Complete	06/09/2014	11/28/2014	01/13/2015	( 46)	\$395,915	\$380,510	\$380,099	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,423,404	\$7,423,404	\$92,752	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$461,901	\$461,901	\$64,423	
DSF: 0000775834, 0000799356													
<b>Total</b>											<b>\$8,380,199</b>	<b>\$8,343,687</b>	<b>\$615,146</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$627,887</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$36,512</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X600	ALFRED E. SMITH HS - X	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/12/2016	05/12/2016	02/17/2016	85	\$0	\$12,764	\$1,836
				Design	Complete	02/24/2016	07/25/2016	07/06/2016	19	\$34,838	\$35,063	\$19,829
				Construction	In-Progress	10/11/2016	07/07/2017		0	\$510,950	\$522,464	\$169,239
				CM, F&E	In-Progress	10/11/2016	07/07/2017		0	\$34,838	\$58,150	\$52,828
DSF: 0000822345												
<b>Total</b>										<b>\$580,626</b>	<b>\$628,441</b>	<b>\$243,732</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$580,625</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$47,815)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>
<b>Category Note:</b>												
X600	ALFRED E. SMITH HS - X	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$19,500	\$19,500	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$286,000	\$286,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$19,500	\$19,500	\$0
DSF: 0000866349												
<b>Total</b>										<b>\$325,000</b>	<b>\$325,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$325,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X600	ALFRED E. SMITH HS - X	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	06/05/2015	IEH		IEH	IEH	\$54,717	\$54,717
DSF: 0000822004												
<b>Total</b>										IEH	<b>\$54,717</b>	<b>\$54,717</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$30,563</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X600	ALFRED E. SMITH HS - X	SCA IEH	IEH PO18-AUDITORIUM	Construction	Complete	04/07/2017	IEH	04/08/2017	IEH	IEH	\$2,400	\$2,400
DSF: 0000046189												
<b>Total</b>										IEH	<b>\$2,400</b>	<b>\$2,400</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 17												
X600	BRONX DESIGN AND CONSTRUCTION	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/28/2016	DOER	08/04/2016	DOER	\$50,000	\$12,641	\$12,641
DSF: 0000822717												
<b>Total</b>										<b>\$50,000</b>	<b>\$12,641</b>	<b>\$12,641</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$37,359</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>75%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X600	ALFRED E. SMITH HS - X	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	07/27/2015	DOES	01/23/2017	DOES	DOES	\$190,772	\$190,772
DSF: 0000799860												
<b>Total</b>										<b>DOES</b>	<b>\$190,772</b>	<b>\$190,772</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$190,772</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X600	ALFRED E. SMITH HS - X	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821609						<b>Total</b>					<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X600	ALFRED E. SMITH HS - X	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/15/2016	DOES	06/27/2016	DOES	DOES	\$96,622	\$96,622	
DSF: 0000820412						<b>Total</b>					<b>DOES</b>	<b>\$96,622</b>	<b>\$96,622</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$96,622</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Schedule and Budget Report  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X650	SCHOOL FOR TOURISM AND HSPTLTY	SCA CIP	ELECTRICAL SYSTEMS	Scope	In-Progress	05/16/2017	09/15/2017		0	\$28,571	\$28,571	\$2,801	
				Design	PNS	PNS	PNS	PNS	PNS	\$104,762	\$104,762	\$11,203	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,109,523	\$1,109,523	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$257,143	\$257,143	\$312	
DSF: 0000864303													
<b>Total</b>										<b>\$1,499,999</b>	<b>\$1,499,999</b>	<b>\$14,316</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,233,362</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X650	SCHL FOR TURSM AND HOSPITALITY	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/19/2016	05/18/2016	06/27/2016	( 40)	\$0	\$42,646	\$37,293	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$76,060	\$2,185	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$1,741,015	\$7,246	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$118,706	\$15,622	
DSF: 0000822711													
<b>Total</b>										<b>\$500,000</b>	<b>\$1,978,427</b>	<b>\$62,346</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,478,427)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 296%)</b>
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 17													
X650	H.S. 559 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$24,249	\$0	
DSF: 0000777206						<b>Total</b>					DIIT	\$24,249	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
X790	BRONX LEADERSHIP ACADEMY II HS	DOE- RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/09/2015	DOER	DOER		\$210,000	\$147,667	\$147,667	
DSF: 0000798771						<b>Total</b>					\$210,000	\$147,667	\$147,667
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$210,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$62,333	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	30%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 17												
X972	BRONX ARENA HIGH SCHOOL - DIIT - Project BRON	Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$10,664	\$0
DSF: 0000777215												
<b>Total</b>										<b>DIIT</b>	<b>\$10,664</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
X972	FELISA RINCON DE GAUTIER INSTI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$39,000	\$38,587	\$38,587
DSF: 0000844645												
<b>Total</b>										<b>\$39,000</b>	<b>\$38,587</b>	<b>\$38,587</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
						\$39,000				\$413		1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X036	P.S. 36 - BRONX	SCA CIP	EXT MASONRY/ROOFS/PARAPETS/WINDOWS/ EXT DOORS/FLOOD	Scope	Complete	06/20/2012	11/05/2012	10/23/2012	13	\$206,130	\$271,732	\$261,997
				Design	Complete	03/21/2014	08/20/2014	08/20/2014	0	\$815,530	\$732,903	\$630,682
				Construction	In-Progress	07/06/2015	09/02/2017		0	\$14,484,336	\$13,614,732	\$8,003,206
				CM, F&E	In-Progress	07/06/2015	09/02/2017		0	\$1,078,813	\$1,932,485	\$1,920,550
DSF: 0000748526, 0000794183, 0000794184, 0000799903, 0000799904, 0000799905												
<b>Total</b>										<b>\$16,584,809</b>	<b>\$16,551,852</b>	<b>\$10,816,435</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$16,618,791</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$32,957</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
X036	P.S. 36 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	06/18/2015	11/03/2015	10/19/2015	15	\$103,500	\$132,094	\$96,294
				Design	Complete	10/28/2015	04/18/2016	01/18/2017	( 275)	\$414,000	\$399,887	\$311,882
				Construction	In-Progress	04/24/2017	10/15/2018		0	\$7,762,500	\$7,087,239	\$41,580
				CM, F&E	In-Progress	04/24/2017	10/15/2018		0	\$483,000	\$28,929	\$28,929
DSF: 0000822097												
<b>Total</b>										<b>\$8,763,000</b>	<b>\$7,648,149</b>	<b>\$478,685</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,413,118</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,114,851</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 18													
X036	P.S. 36 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	05/26/2017	DOEL		DOEL	DOEL	\$800	\$0	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$800</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													
X047	P.S. 47 - BRONX	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/03/2017	04/03/2017	( 88)		\$0	\$12,689	\$1,761	
				Design	PNS	PNS	PNS	PNS		\$30,000	\$17,311	\$7,044	
				Construction	PNS	PNS	PNS	PNS		\$440,000	\$440,000	\$179	
				CM, F&E	PNS	PNS	PNS	PNS		\$30,000	\$30,000	\$352	
DSF: 0000844897													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$9,336</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Multiple scoping efforts required to achieve project scope resulting in scope completion delay.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 18													
X069	P.S. 69 - BRONX	SCA IEH	IEH PO18-ROOMS 303, 306, 307	Construction	Complete	10/24/2016	IEH	01/15/2017	IEH	IEH	\$27,666	\$27,666	
DSF: 0000043449													
<b>Total</b>										IEH	\$27,666	\$27,666	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,878	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X069	P.S. 69 - BRONX	SCA IEH	IEH PO18-3RD FL HALLWAY & TEACHERS ROOM 3RD FLR	Construction	In-Progress	03/08/2017	IEH	IEH	IEH	IEH	\$5,668	\$5,668	
DSF: 0000045609													
<b>Total</b>										IEH	\$5,668	\$5,668	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,834	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 18													
X069	P.S. 069 JOURNEY PREP SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$50,000	\$49,104	\$49,104	
DSF: 0000844649													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,104</b>	<b>\$49,104</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$896</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X069	P.S. 069 JOURNEY PREP SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$150,000	\$148,875	\$148,875	
DSF: 0000845341													
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X069	P.S. 69 - BRONX	DOE- RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$170,203	\$170,203	\$0
DSF: 0000798738												
<b>Total</b>										<b>\$170,203</b>	<b>\$170,203</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$170,203</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
X077	P.S. 196 - BRONX	SCA CIP	EXTERIOR MASONRY/FLOOD ELIMINATION/PARAPETS/ROOFS	Scope	Complete	08/07/2015	12/24/2015	02/01/2016	( 39)	\$135,827	\$100,643	\$85,579
				Design	Complete	02/26/2016	07/27/2016	10/07/2016	( 72)	\$537,567	\$234,598	\$38,267
				Construction	In-Progress	04/17/2017	10/08/2018		0	\$9,564,092	\$8,804,863	\$36,203
				CM, F&E	In-Progress	04/17/2017	10/08/2018		0	\$708,503	\$56,451	\$56,451
DSF: 0000818106, 0000840048, 0000840050, 0000840051												
<b>Total</b>										<b>\$10,945,989</b>	<b>\$9,196,555</b>	<b>\$216,500</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$10,457,701</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,749,434</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
<b>City Council District 18</b>													
X077	P.S. 195 - BRONX	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/27/2017	03/27/2017	03/07/2017	20	\$0	\$13,421	\$2,493	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$40,534	\$9,971	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$791,340	\$1,037	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$53,955	\$2,385	
DSF: 0000844896													
<b>Total</b>											<b>\$500,000</b>	<b>\$899,250</b>	<b>\$15,886</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$500,000		(\$399,250)		(80%)		
<b>Category Note:</b>													
X100	P.S. 100 ISAAC CLASON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$90,000	\$89,304	\$89,304	
DSF: 0000845338													
<b>Total</b>											<b>\$90,000</b>	<b>\$89,304</b>	<b>\$89,304</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$90,000		\$696		1%		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X102	P.S. 102 - BRONX	SCA CIP	FLOOD ELIMINATION/ROOFS	Scope	Complete	07/24/2014	12/10/2014	04/22/2015	( 133)	\$58,601	\$96,506	\$95,985
				Design	Complete	09/29/2015	03/04/2016	12/02/2016	( 273)	\$234,402	\$186,932	\$179,661
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,395,033	\$4,395,033	\$7,660
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$273,469	\$273,469	\$7,880
DSF: 0000795381, 0000844155												
<b>Total</b>										<b>\$4,961,505</b>	<b>\$4,951,940</b>	<b>\$291,186</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.						\$2,004,103		\$9,565		0%		
<b>Category Note:</b>												
X106	P.S. 106 - BRONX	SCA IEH	IEH PO18-STAIRCASE E 1ST,2ND & 3RD FLR	Construction	Complete	11/14/2016	IEH	01/15/2017	IEH	IEH	\$10,548	\$10,548
DSF: 0000043694												
<b>Total</b>										<b>IEH</b>	<b>\$10,548</b>	<b>\$10,548</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$5,301		IEH		IEH		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X106	P.S. 106 PARKCHESTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$200,000	\$198,499	\$198,499
DSF: 0000845339												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,499</b>	<b>\$198,499</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,501</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
X107	P.S. 107 - BRONX	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	10/29/2015	DOES	01/25/2016	DOES	DOES	\$115,409	\$115,409
DSF: 0000818658												
<b>Total</b>										<b>DOES</b>	<b>\$115,409</b>	<b>\$115,409</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$115,409</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X123	I.S. 123 - BRONX	SCA CIP	RENEWAL SCHOOL BASED HEALTH CENTER	Scope	Complete	02/11/2016	05/11/2016	04/13/2016	28	\$29,250	\$30,258	\$30,258
				Design	Complete	04/13/2016	08/12/2016	06/27/2016	46	\$117,000	\$125,161	\$94,196
				Construction	In-Progress	09/26/2016	07/22/2017		0	\$2,193,750	\$2,043,364	\$1,462,079
				CM, F&E	In-Progress	09/26/2016	07/22/2017		0	\$136,500	\$123,654	\$122,019
DSF: 0000843910												
<b>Total</b>										<b>\$2,476,500</b>	<b>\$2,322,437</b>	<b>\$1,708,552</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,717,571</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$154,063</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>												
X123	I.S. 123 - BRONX	DOE- RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Construction	In-Progress	06/29/2016	DOER	DOER		\$60,000	\$16,716	\$16,716
DSF: 0000822347												
<b>Total</b>										<b>\$60,000</b>	<b>\$16,716</b>	<b>\$16,716</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$43,284</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>72%</b>	
<b>Category Note:</b>												
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 18													
X123	I.S. 123 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/17/2016	DOES		DOES	DOES	\$183,975	\$116,830	
DSF: 0000818959													
<b>Total</b>										<b>DOES</b>	<b>\$183,975</b>	<b>\$116,830</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$183,975</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X125	I.S. 125 - BRONX	SCA CIP	FLOOD ELIMINATION-WATER INFILTRATION	Scope	Complete	02/09/2015	06/24/2015	09/15/2015	( 83)	\$25,555	\$40,255	\$40,251	
				Design	In-Progress	01/13/2016	06/14/2016		( 381)	\$93,702	\$93,702	\$29,128	
				Construction	PNS	PNS	PNS	PNS	PNS	\$992,391	\$992,391	\$25,618	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$229,996	\$229,996	\$15,805	
DSF: 0000818971													
<b>Total</b>										<b>\$1,341,644</b>	<b>\$1,356,344</b>	<b>\$110,802</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,128,492</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$14,700)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
Design team required additional time to complete design.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 18													
X125	I.S. 125 - BRONX	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/15/2017	08/15/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,800	\$4,800	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$70,400	\$70,400	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,800	\$4,800	\$0	
DSF: 0000844895													
<b>Total</b>										<b>\$80,000</b>	<b>\$80,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X125	I.S. 125 - BRONX	Fast Track Projects	LIGHTING REPLACEMENT (DCAS)	Construction	In-Progress	06/01/2016	FTK		FTK	FTK	\$1,446,365	\$1,255,854	
DSF: 0000840918													
<b>Total</b>										<b>FTK</b>	<b>\$1,446,365</b>	<b>\$1,255,854</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,446,365</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X127	I.S. 127 - BRONX	SCA CIP	PARTIAL ACCESSIBILITY	Scope	Complete	02/12/2015	06/29/2015	06/16/2015	13	\$15,075	\$20,516	\$20,516
				Design	In-Progress	08/05/2015	01/26/2016		( 521)	\$55,275	\$71,988	\$53,844
				Construction	PNS	PNS	PNS	PNS	PNS	\$585,414	\$585,414	\$7,944
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,675	\$135,675	\$18,237
DSF: 0000801085												
<b>Total</b>										<b>\$791,439</b>	<b>\$813,593</b>	<b>\$100,541</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.						\$773,665		( \$22,154)		( 3%)		
<b>Category Note:</b>												
X127	I.S. 127 - BRONX	SCA CIP	WINDOWS	Scope	In-Progress	04/26/2017	09/11/2017		0	\$22,500	\$22,500	\$3,521
				Design	PNS	PNS	PNS	PNS	PNS	\$82,500	\$82,500	\$14,083
				Construction	PNS	PNS	PNS	PNS	PNS	\$873,750	\$873,750	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$202,500	\$202,500	\$0
DSF: 0000862874												
<b>Total</b>										<b>\$1,181,250</b>	<b>\$1,181,250</b>	<b>\$17,604</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$67,604		\$0		0%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				IEH
City Council District 18													
X127	I.S. 127 - BRONX	SCA IEH	IEH PO18-ROOM 247	Construction	Complete	11/14/2016	IEH	01/14/2017	IEH	IEH	\$15,992	\$15,992	
DSF: 0000043693													
<b>Total</b>										IEH	\$15,992	\$15,992	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,028	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X127	I.S. 127 - BRONX	SCA IEH	IEH PO18-BASEMENT AHU AREA GIRLS GYM/AUD, HOT WTR	Construction	Complete	11/28/2016	IEH	02/24/2017	IEH	IEH	\$13,515	\$13,515	
DSF: 0000044325													
<b>Total</b>										IEH	\$13,515	\$13,515	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,791	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X127	I.S. 127 - BRONX	DOE- RESOA	FY13 RESO A LIBRARY UPGRADE	Construction	Complete	08/13/2015	DOER	11/01/2016	DOER	\$200,426	\$35,195	\$35,195
DSF: 0000754634												
<b>Total</b>										<b>\$200,426</b>	<b>\$35,195</b>	<b>\$35,195</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,426</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$165,231</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												82%
X131	I.S. 131 - BRONX	SCA IEH	SOIL REMEDIATION ASSOC/W FLOOD ELIM	Construction	In-Progress	07/03/2012	IEH		IEH	IEH	\$55,535	\$45,535
DSF: 0000754381												
<b>Total</b>										<b>IEH</b>	<b>\$55,535</b>	<b>\$45,535</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$51,921</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												IEH

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 18													
X131	I.S. 131 - BRONX	SCA IEH	IEH PO18-3RD FLOOR BATHROOMS TOILETS IN RMS 314	Construction	Complete	06/20/2014	IEH	01/26/2017	IEH	IEH	\$268	\$268	
DSF: 0000030872						<b>Total</b>					IEH	\$268	\$268
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$268	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
X131	SOUNDVIEW ACADEMY FOR CULTURE	SCA Furniture & Equipment	CHARTER MATCH MOBILE SCIENCE CARTS	F&E	In-Progress	12/09/2016	F&E		F&E	\$155,000	\$155,000	\$154,995	
DSF: 0000845601						<b>Total</b>					\$155,000	\$155,000	\$154,995
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$155,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 18													
X131	I.S. 131 - BRONX	DOE - Skilled Trades	DUAL FUEL ACE PROGRAM	Construction	In-Progress	03/21/2017	DOES		DOES	DOES	\$1,514,772	\$1,514,772	
DSF: 0000795893													
<b>Total</b>										<b>DOES</b>	<b>\$1,514,772</b>	<b>\$1,514,772</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,514,772</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X138	P.S. 138 SAMUEL RANDALL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/03/2017	05/03/2017	05/05/2017	( 2)	\$50,000	\$49,625	\$49,625	
DSF: 0000844634													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 18													
X174	BRONX MATH PREP - BRONX	SCA CIP	PAVED AREAS-CONCRETE	Scope	Complete	06/30/2015	09/29/2015	10/06/2015	( 7)	\$14,100	\$66,297	\$65,585	
				Design	Complete	12/30/2015	05/16/2016	05/12/2016	4	\$51,700	\$68,782	\$64,658	
				Construction	In-Progress	08/01/2016	01/27/2017		( 154)	\$547,550	\$646,623	\$299,851	
				CM, F&E	In-Progress	08/01/2016	01/27/2017		( 154)	\$126,900	\$111,918	\$96,566	
DSF: 0000819760													
<b>Total</b>											<b>\$740,250</b>	<b>\$893,620</b>	<b>\$526,660</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Weather conditions impacted application of asphalt work to be done resulted in additional construction duration and costs.							\$884,609		(\$ 153,370)		( 21%)		
<b>Category Note:</b>													
X174	BRONX MATH PREP - BRONX	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866734													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$100,000		\$0		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 18						05/14/2013	DOES	03/25/2017	DOES	DOES	\$132,682	\$132,682	
X174	BRONX MATH PREP - BRONX	DOE - Skilled Trades	PLANYC OIL CONVERSION PROJECT	Construction	Complete	05/14/2013	DOES	03/25/2017	DOES	DOES	\$132,682	\$132,682	
DSF: 0000776097													
<b>Total</b>									<b>DOES \$132,682 \$132,682</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b>						\$132,682		DOES		DOES		DOES	DOES
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
X174	BRONX MATH PREP - BRONX	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821617													
<b>Total</b>									<b>DOES \$450,000 \$0</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b>						\$450,000		DOES		DOES		DOES	DOES
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 18													
X194	P.S./I.S. 194 - BRONX	Trust For Public Land	FY14 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/01/2014	01/01/2014	01/01/2014	0	\$50,000	\$50,000	\$50,000	
				Design	Complete	06/15/2015	06/15/2015	07/01/2015	( 16)	\$150,000	\$150,000	\$150,000	
				Construction	In-Progress	03/01/2017	11/01/2017		0	\$410,000	\$650,000	\$397,000	
				F&E	Complete	01/01/2014	01/01/2015	06/30/2015	( 180)	\$134,000	\$134,000	\$134,000	
DSF: 0000798651													
<b>Total</b>											<b>\$744,000</b>	<b>\$984,000</b>	<b>\$731,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding delaying the project.						\$744,000		(\$ 240,000)		( 32%)			
<b>Category Note:</b>						TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.							
X317	P.S. 317 - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	04/29/2013	11/12/2013	11/15/2013	( 3)	\$1,234,848	\$847,487	\$847,316	
				Design	Complete	11/18/2013	05/01/2014	05/20/2014	( 19)	\$3,704,545	\$3,445,814	\$2,997,393	
				Construction	In-Progress	12/01/2014	05/18/2017		( 43)	\$55,173,028	\$53,667,447	\$49,126,143	
				CM,Art,F&E	In-Progress	12/01/2014	05/18/2017		( 43)	\$8,398,181	\$7,396,609	\$5,193,779	
DSF: 0000752870													
<b>Total</b>											<b>\$68,510,602</b>	<b>\$65,357,357</b>	<b>\$58,164,631</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			
						\$68,467,615		\$3,153,245		5%			
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 18													
X420	MONROE ACAD FOR VISUAL ARTS -	SCA CIP	EXT MASONRY/FLOOD ELMNTN/PARAPETS/ROOFS/WINDOWS	Scope	Complete	03/05/2014	07/18/2014	02/12/2015	( 209)	\$141,805	\$211,253	\$198,193	
				Design	Complete	08/15/2016	01/19/2017	04/21/2017	( 92)	\$556,874	\$334,230	\$214,310	
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,512,877	\$9,512,877	\$139,596	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$796,249	\$796,249	\$58,166	
DSF: 0000797012, 0000842105, 0000842108, 0000844686, 0000844687													
<b>Total</b>											<b>\$11,007,805</b>	<b>\$10,854,609</b>	<b>\$610,265</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,642,779</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$153,196</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
X420	MONROE ACAD FOR VISUAL ARTS -	SCA CIP	BOILER/CLIMATE CONTROL/WATER INFILTRATION	Scope	Complete	11/07/2014	04/14/2015	05/08/2015	( 24)	\$131,508	\$151,685	\$151,685	
				Design	Complete	06/09/2015	11/09/2015	12/16/2015	( 37)	\$523,475	\$434,837	\$366,461	
				Construction	In-Progress	07/18/2016	07/17/2018		0	\$9,585,989	\$8,817,548	\$3,981,645	
				CM, F&E	In-Progress	07/18/2016	07/17/2018		0	\$646,897	\$392,775	\$391,772	
DSF: 0000820176, 0000822170, 0000822172													
<b>Total</b>											<b>\$10,887,869</b>	<b>\$9,796,845</b>	<b>\$4,891,563</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,785,774</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,091,024</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X420	THE METROPOLITAN SOUNDVIEW HIG	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$5,372	\$0
DSF: 0000777198												
<b>Total</b>										<b>DIIT</b>	<b>\$5,372</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
X420	JAMES MONROE HS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	07/27/2016	DOEL	DOEL	DOEL	DOEL	\$350	\$350
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$350</b>	<b>\$350</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
<b>Category Note:</b>						DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X420	JAMES MONROE H.S.	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/01/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
X420	MONROE ACAD FOR VISUAL ARTS -	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000820198												
<b>Total</b>										DOES	\$450,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 18													
X423	THE CINEMA SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$50,000	\$49,621	\$49,621	
DSF: 0000844617													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,621</b>	<b>\$49,621</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$379</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
X423	THE CINEMA SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$125,000	\$124,063	\$124,063	
DSF: 0000845342													
<b>Total</b>										<b>\$125,000</b>	<b>\$124,063</b>	<b>\$124,063</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$937</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 18												
X450	GATEWAY SCH FOR RES & TECH - X	SCA CIP	CTF-ROOM CONVERISON	Scope	Complete	10/22/2014	02/23/2015	03/20/2015	( 25)	\$21,449	\$30,533	\$28,001
				Design	Complete	03/20/2015	08/19/2015	03/10/2017	( 569)	\$85,794	\$55,617	\$2,454
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,608,638	\$1,608,638	\$55,233
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$100,093	\$100,093	\$29,367
DSF: 0000821580												
<b>Total</b>										<b>\$1,815,974</b>	<b>\$1,794,881</b>	<b>\$115,055</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$189,710</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$21,093</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
Design team required additional time to complete design.												
<b>Category Note:</b>												
X450	BRONX COMMUNITY HIGH SCHOOL	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	07/12/2016	11/10/2016	01/25/2017	( 76)	\$9,656	\$9,662	\$9,662
				Design	Complete	01/25/2017	07/25/2017	05/15/2017	71	\$35,406	\$38,650	\$38,650
				Construction	PNS	PNS	PNS	PNS	PNS	\$374,983	\$374,983	\$4,574
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$86,906	\$86,906	\$14,709
DSF: 0000843860												
<b>Total</b>										<b>\$506,951</b>	<b>\$510,201</b>	<b>\$67,595</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$458,583</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$3,250)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
Category Note:												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 18													
X450	MILLENIU ART ACADEMY - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	In-Progress	05/30/2017	11/30/2017		0	\$34,843	\$34,843	\$1,586	
				Design	PNS	PNS	PNS	PNS	PNS	\$139,370	\$139,370	\$6,345	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,613,188	\$2,613,188	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$162,598	\$162,598	\$3,927	
DSF: 0000866285													
<b>Total</b>										<b>\$2,949,999</b>	<b>\$2,949,999</b>	<b>\$11,858</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,816,680</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
X450	MILLENIU ART ACADEMY - BRONX	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866385													
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 18												
X450	MILLENUM ART ACADEMY - BRONX	SCA IEH	IEH PO18-RM 409C	Construction	Complete	04/06/2017	IEH	06/21/2017	IEH	IEH	\$3,260	\$3,260
DSF: 0000046145												
<b>Total</b>										IEH	\$3,260	\$3,260
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,630	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
X450	MILLENUM ART ACADEMY - BRONX	SCA IEH	IEH PO18-RMS 423 BACK WALL,483,497 INNER OFFICE,40	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$1,154	\$1,154
DSF: 0000047047												
<b>Total</b>										IEH	\$1,154	\$1,154
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$577	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 18													
X450	H.S. 561 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$3,308	\$0	
DSF: 0000777207						<b>Total</b>					DIIT	\$3,308	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
X450	GATEWAY SCH FOR RES & TECH - X	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/10/2017	DOES	DOES		DOES	\$217,057	\$217,057	
DSF: 0000820322						<b>Total</b>					DOES	\$217,057	\$217,057
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$217,057	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 18												
X451	X000 - BRONX	SCA CIP RESOA	RESO A ATHLETIC FIELD UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$30,992	\$850
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$3,401	\$3,401
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0
DSF: 0000844757												
<b>Total</b>										<b>\$35,000</b>	<b>\$67,293</b>	<b>\$4,251</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.						\$35,000		(\$32,293)		( 92%)		
<b>Category Note:</b>												
XAAF	X000 - BRONX	SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$16,503
DSF: 0000843725												
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$16,503</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$35,000		\$0		0%		
<b>Category Note:</b>						F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q021	P.S. 21 - QUEENS	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	03/22/2016	IEH		IEH	IEH	\$49,378	\$49,378
DSF: 0000843736												
<b>Total</b>										IEH	\$49,378	\$49,378
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$27,491	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q021	P.S. 021 EDWARD HART	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,733	\$34,733
DSF: 0000844474												
<b>Total</b>										\$35,000	\$34,733	\$34,733
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$267	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q021	P.S. 021 EDWARD HART	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845457													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q029	P.S. 29 - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/20/2016	05/19/2016	04/13/2016	36	\$0	\$11,224	\$10,398	
				Design	Complete	06/20/2016	11/21/2016	05/16/2017	( 176)	\$23,625	\$36,393	\$17,428	
				Construction	In-Progress	06/29/2017	12/25/2017		0	\$346,500	\$318,231	\$656	
				CM, F&E	In-Progress	06/29/2017	12/25/2017		0	\$23,625	\$26,562	\$2,307	
DSF: 0000822856													
<b>Total</b>										<b>\$393,750</b>	<b>\$392,410</b>	<b>\$30,789</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$393,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,340</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q029	P.S. 029 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844476													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q029	P.S. 029 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$50,000	\$49,624	\$49,624	
DSF: 0000845458													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q031	P.S. 31 - QUEENS	SCA CIP	CHIMNEY LINER REPLAC/PLANYC BOILER/CLIMATE/MASONRY	Scope	Complete	09/17/2014	02/05/2015	03/16/2015	( 39)	\$226,470	\$130,018	\$130,018	
				Design	Complete	02/12/2016	07/14/2016	10/12/2016	( 90)	\$898,205	\$518,252	\$406,480	
				Construction	In-Progress	05/08/2017	04/07/2019		0	\$16,151,973	\$14,645,914	\$71,240	
				CM, F&E	In-Progress	05/08/2017	04/07/2019		0	\$1,156,717	\$117,087	\$117,087	
DSF: 0000800273, 0000833494, 0000833495, 0000833496, 0000833500, 0000843954, 0000843955													
<b>Total</b>											<b>\$18,433,365</b>	<b>\$15,411,271</b>	<b>\$724,825</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$17,603,472</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,022,094</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>16%</b>
<b>Category Note:</b>													
Q032	P.S. 32 - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/16/2015	05/19/2015	04/29/2015	20	\$0	\$13,545	\$13,545	
				Design	Complete	05/12/2015	10/13/2015	10/19/2015	( 6)	\$29,786	\$47,258	\$46,767	
				Construction	Complete	04/18/2016	04/17/2017	04/17/2017	0	\$436,861	\$410,333	\$319,070	
				CM, F&E	Complete	04/18/2016	04/17/2017	04/17/2017	0	\$29,786	\$36,381	\$29,021	
DSF: 0000800388													
<b>Total</b>											<b>\$496,433</b>	<b>\$507,517</b>	<b>\$408,403</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$496,432</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$11,084)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q032	P.S. 32 - QUEENS	SCA CIP RESOA	FY15 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/23/2017	08/23/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866317													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q032	P.S. 32 - QUEENS	SCA IEH	IEH PO18-ROOM 305	Construction	Complete	03/23/2017	IEH	04/01/2017	IEH	IEH	\$1,666	\$1,666	
DSF: 0000045827													
<b>Total</b>										<b>IEH</b>	<b>\$1,666</b>	<b>\$1,666</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$833</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 19													
Q032	P.S. 32 - QUEENS	SCA IEH	IEH PO18-ROOMS 351 & 354	Construction	Complete	03/23/2017	IEH	04/10/2017	IEH	IEH	\$0	\$0	
DSF: 0000045825						<b>Total</b>					IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q032	P.S. 032 STATE STREET	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/12/2017	05/12/2017	0	\$35,000	\$34,735	\$34,735	
DSF: 0000844477						<b>Total</b>					\$35,000	\$34,735	\$34,735
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$265	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q032	P.S. 032 STATE STREET	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/01/2017	05/01/2017	0	\$35,000	\$34,738	\$34,738
DSF: 0000845460												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q032	P.S. 32 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	10/01/2016	DOES	DOES		DOES	\$70,830	\$70,830
DSF: 0000811427												
<b>Total</b>										<b>DOES</b>	<b>\$70,830</b>	<b>\$70,830</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,830</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q041	P.S. 41 - QUEENS	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/13/2017	03/13/2017	02/21/2017	20	\$0	\$8,828	\$2,292
				Design	In-Progress	04/17/2017	09/15/2017		0	\$13,200	\$133,344	\$3,857
				Construction	PNS	PNS	PNS	PNS	PNS	\$193,600	\$2,085,182	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,200	\$142,172	\$0
DSF: 0000844955												
<b>Total</b>										<b>\$220,000</b>	<b>\$2,369,526</b>	<b>\$6,149</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.						\$220,000		(\$2,149,526)		( 977%)		
<b>Category Note:</b>												
Q067	J.H.S. 67 - QUEENS	SCA CIP	WATER PENETRATION THROUGH FOUNDATION WALLS	Scope	Complete	10/06/2014	02/25/2015	07/10/2015	( 135)	\$17,598	\$87,151	\$86,952
				Design	Complete	09/30/2015	03/07/2016	09/08/2016	( 185)	\$70,391	\$78,394	\$76,877
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,319,832	\$1,319,832	\$13,178
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$82,123	\$82,123	\$16,520
DSF: 0000788635												
<b>Total</b>										<b>\$1,489,944</b>	<b>\$1,567,500</b>	<b>\$193,527</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (probes) resulting in additional design duration.						\$696,332		(\$77,556)		( 5%)		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q067	J.H.S. 67 - QUEENS	SCA IEH	IEH PO18-ROOM #SB-#3	Construction	Complete	01/03/2017	IEH	02/23/2017	IEH	IEH	\$15,215	\$15,215
DSF: 0000044796												
<b>Total</b>										IEH	\$15,215	\$15,215
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,621	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q067	J.H.S. 67 - QUEENS	SCA IEH	IEH PO18-BASEMENT CEILING	Construction	Complete	01/04/2017	IEH	03/02/2017	IEH	IEH	\$270	\$270
DSF: 0000044805												
<b>Total</b>										IEH	\$270	\$270
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$142	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
City Council District 19						Q067	J.H.S. 67 - QUEENS	DOE - Skilled Trades	VACUUM PUMP REPLACEMENT	Construction	In-Progress	02/19/2016	DOES	DOES	DOES	\$62,818	\$62,818
DSF: 0000834056						<b>Total</b>						DOES	\$62,818	\$62,818			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$62,818	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES				
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																	
Q079 P.S. 79							SCA CIP	RPZ VALVE	Scope	Complete	06/22/2012	10/23/2012	11/15/2012	( 23)	\$11,310	\$17,110	\$17,110
									Design	Complete	11/27/2012	04/12/2013	04/09/2013	3	\$41,470	\$71,019	\$62,637
									Construction	Complete	10/21/2015	10/19/2016	03/30/2017	( 162)	\$439,205	\$405,124	\$334,085
									CM, F&E	Complete	10/21/2015	10/19/2016	03/30/2017	( 162)	\$101,790	\$74,867	\$64,477
DSF: 0000743236						<b>Total</b>						\$593,775	\$568,120	\$478,309			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$748,646	<b>\$ Variance, Project Budget to Final Estimate</b>		\$25,655	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		4%				
Additional testing (disinfection pipe) resulted in additional construction duration.																	
<b>Category Note:</b>																	

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q079	P.S. 79 - QUEENS	SCA CIP	C OF O	Scope	Complete	10/14/2015	04/06/2016	04/29/2016	( 23)	\$103,691	\$131,340	\$131,340	
				Design	PNS	PNS	PNS	PNS	PNS	\$414,765	\$414,765	\$13,239	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,776,838	\$7,776,838	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$483,892	\$483,892	\$1,678	
DSF: 0000823601													
<b>Total</b>											<b>\$8,779,186</b>	<b>\$8,806,835</b>	<b>\$146,257</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$166,961</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$27,649)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
Q079	P.S. 79 - QUEENS	SCA CIP	EXTERIOR MASONRY/TCU REMOVAL PLAYGROUND REDEVELOP	Scope	In-Progress	06/20/2017	12/20/2017		0	\$64,843	\$64,843	\$5,245	
				Design	PNS	PNS	PNS	PNS	PNS	\$249,370	\$249,370	\$20,976	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,778,188	\$3,778,188	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$432,598	\$432,598	\$992	
DSF: 0000856168, 0000866283													
<b>Total</b>											<b>\$4,524,999</b>	<b>\$4,524,999</b>	<b>\$27,213</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,882,035</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q079	P.S. 79 - QUEENS	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000844953													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q094	P.S. 94 - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000822859													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 19													
Q094	P.S. 94 - QUEENS	SCA IEH	IEH PO18-COPY ROOM	Construction	Complete	10/14/2016	IEH	01/04/2017	IEH	IEH	\$5,914	\$5,914	
DSF: 0000043406						<b>Total</b>					IEH	\$5,914	\$5,914
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,990	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q094	P.S. 094 DAVID D. PORTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018	0		\$50,000	\$49,624	\$49,624	
DSF: 0000845461						<b>Total</b>					\$50,000	\$49,624	\$49,624
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$376	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q094	P.S. 94 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/01/2016	DOES	09/28/2016	DOES	DOES	\$154,728	\$154,728
DSF: 0000812391												
<b>Total</b>										<b>DOES</b>	<b>\$154,728</b>	<b>\$154,728</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$154,728</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q098	P.S. 98 - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	03/28/2014	08/12/2014	10/24/2014	( 73)	\$16,470	\$38,429	\$32,694
				Design	Complete	04/01/2015	08/31/2015	10/26/2015	( 56)	\$60,390	\$63,265	\$63,206
				Construction	Complete	02/22/2016	02/20/2017	02/14/2017	6	\$639,585	\$618,517	\$543,264
				CM, F&E	Complete	02/22/2016	02/20/2017	02/14/2017	6	\$148,230	\$104,794	\$104,208
DSF: 0000799461												
<b>Total</b>										<b>\$864,675</b>	<b>\$825,005</b>	<b>\$743,372</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$864,554</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$39,670</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>
<b>Category Note:</b>												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 19						Q098	P.S. 98 - QUEENS	SCA IEH	IEH PO18-ROOM 101	Construction	In-Progress	06/06/2017	IEH	IEH	IEH	\$2,062	\$2,062
DSF: 0000047146						<b>Total</b>			IEH	\$2,062	\$2,062						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,031	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH						
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.																	
Q098 P.S. 098 THE DOUGLASTON SCHOOL						DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	01/15/2018	0	\$35,000	\$34,738	\$34,738		
DSF: 0000844499						<b>Total</b>			\$35,000	\$34,738	\$34,738						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$262	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%						
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																	

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19						06/05/2017	07/05/2017		0	\$65,000	\$64,512	\$64,512	
Q098	P.S. 098 THE DOUGLSTON SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress								
DSF: 0000845462						<b>Total</b>				<b>\$65,000</b>	<b>\$64,512</b>	<b>\$64,512</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$488</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q107	P.S. 107 - QUEENS	SCA CIP	STRUCTURAL CRACKS IN FLOORS	Scope	Complete	04/22/2016	09/22/2016	11/07/2016	( 46)	\$15,000	\$11,189	\$4,840	
				Design	PNS	PNS	PNS	PNS	PNS	\$55,000	\$55,000	\$6,213	
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$328	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$1,409	
DSF: 0000834682						<b>Total</b>				<b>\$787,500</b>	<b>\$783,689</b>	<b>\$12,790</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$658,923</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,811</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 19													
Q107	P.S. 107 - QUEENS	SCA IEH	IEH PO18-GYM FLOOR	Construction	Complete	05/31/2017	IEH	06/24/2017	IEH	IEH	\$1,546	\$1,546	
DSF: 0000047051						<b>Total</b>					IEH	\$1,546	\$1,546
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$773	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q107	P.S. 107 THOMAS A DOOLEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017		01/15/2018	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845451						<b>Total</b>					\$50,000	\$49,625	\$49,625
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$375	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q129	P.S. 129 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	09/13/2016	01/31/2017	01/31/2017	0	\$974,758	\$1,153,055	\$704,054	
				Design	In-Progress	02/01/2017	09/15/2017		0	\$3,119,225	\$3,119,225	\$285,525	
				Construction	PNS	PNS	PNS	PNS	PNS	\$43,747,127	\$43,747,127	\$35,441	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$6,160,469	\$6,160,469	\$152,588	
DSF: 0000843833													
<b>Total</b>											<b>\$54,001,579</b>	<b>\$54,179,876</b>	<b>\$1,177,608</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$55,553,123</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$178,297)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
Q129	P.S. 129 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	11/18/2016	11/18/2016	11/18/2016	0	\$25,380	\$6,696	\$6,696	
				Design	Complete	11/21/2016	02/08/2017	04/27/2017	( 78)	\$101,520	\$28,040	\$28,040	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,903,500	\$1,903,500	\$14,100	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$118,440	\$118,440	\$21,018	
DSF: 0000843833													
<b>Total</b>											<b>\$2,148,840</b>	<b>\$2,056,676</b>	<b>\$69,854</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,550,200</b>	<b>\$ Variance, Project Budget to Final Estimate \$92,164</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 4%</b>		
Design completion delayed due to regulatory approval.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19						PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0
Q129 P.S. 129 - QUEENS DOE - RESOA FY15 RESO A AUDITORIUM UPGRADE Construction PNS						DSF: 0000800397						
<b>Total</b>									<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q129 P.S. 129 - QUEENS DOE - Skilled Trades BATHROOM UPGRADE Construction In-Progress						10/01/2016	DOES	DOES	DOES	\$108,650	\$108,650	
Q129 P.S. 129 - QUEENS DOE - Skilled Trades BATHROOM UPGRADE Construction In-Progress						DSF: 0000823644						
<b>Total</b>									<b>DOES</b>	<b>\$108,650</b>	<b>\$108,650</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$108,650</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19						06/21/2017	07/21/2017		0	\$35,000	\$34,735	\$34,735
Q130	P.S. 130	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000844508						<b>Total</b>				<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q130	P.S. 130	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,738	\$34,738
DSF: 0000845452						<b>Total</b>				<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)								
City Council District 19						Q130	P.S. 130 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/08/2015	DOES	DOES	DOES	\$7,004	\$504
DSF: 0000812959						<b>Total</b>				DOES	\$7,004	\$504					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,004	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES					
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																	
Q130 P.S. 130 - QUEENS						DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	08/27/2015	DOES	03/01/2017	DOES	DOES	\$80,382	\$80,382	
DSF: 0000799824						<b>Total</b>				DOES	\$80,382	\$80,382					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$80,382	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES					
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																	

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19						03/08/2017	04/26/2017	04/26/2017	0	\$50,000	\$49,624	\$49,624
Q159	P.S. 159	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000845453												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q159	P.S. 159 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/20/2016	DOEL	01/30/2017	DOEL	DOEL	\$599	\$599
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$599</b>	<b>\$599</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q169	P.S. 169 - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	06/20/2014	11/05/2014	12/11/2014	( 36)	\$17,700	\$38,313	\$38,313	
				Design	Complete	06/17/2015	11/18/2015	10/19/2015	30	\$64,900	\$61,509	\$54,428	
				Construction	Complete	01/04/2016	01/02/2017	01/02/2017	0	\$687,350	\$650,214	\$565,334	
				CM, F&E	Complete	01/04/2016	01/02/2017	01/02/2017	0	\$159,300	\$97,522	\$72,343	
DSF: 0000790351													
<b>Total</b>											<b>\$929,250</b>	<b>\$847,558</b>	<b>\$730,418</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$966,512</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$81,692</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>
<b>Category Note:</b>													
Q169	P.S. 169 - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/06/2016	05/06/2016	02/23/2016	73	\$0	\$12,479	\$12,479	
				Design	Complete	02/23/2016	07/22/2016	06/14/2016	38	\$24,000	\$45,003	\$41,807	
				Construction	In-Progress	05/15/2017	05/14/2018		0	\$352,000	\$273,564	\$2,214	
				CM, F&E	In-Progress	05/15/2017	05/14/2018		0	\$24,000	\$24,811	\$4,136	
DSF: 0000822855													
<b>Total</b>											<b>\$400,000</b>	<b>\$355,857</b>	<b>\$60,636</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$44,143</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q169	BELL ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844439													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q169	BELL ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$85,000	\$84,362	\$84,362	
DSF: 0000845447													
<b>Total</b>										<b>\$85,000</b>	<b>\$84,362</b>	<b>\$84,362</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$85,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$638</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19						06/14/2017	07/14/2017		0	\$50,000	\$49,622	\$49,622
Q169	P.S. 169 BAY TERRACE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000845454						<b>Total</b>				<b>\$50,000</b>	<b>\$49,622</b>	<b>\$49,622</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$378</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q184	P.S. 184 - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	10/06/2015	03/11/2016	12/22/2015	80	\$84,477	\$49,935	\$49,935
				Design	Complete	01/13/2016	06/14/2016	06/24/2016	( 10)	\$337,908	\$221,427	\$206,127
				Construction	In-Progress	10/11/2016	04/03/2018		0	\$6,335,775	\$5,759,783	\$428,492
				CM, F&E	In-Progress	10/11/2016	04/03/2018		0	\$394,226	\$203,223	\$180,874
DSF: 0000790584, 0000798371						<b>Total</b>				<b>\$7,152,386</b>	<b>\$6,234,368</b>	<b>\$865,428</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,200,252</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$918,018</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 19						Q184	P.S. 184 FLUSHING MANOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018	0	\$35,000	\$34,733	\$34,733
DSF: 0000844522						<b>Total</b>									<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>				
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																	
DSF: 0000845455						Q184	P.S. 184 FLUSHING MANOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018	0	\$35,000	\$34,738	\$34,738
DSF: 0000845455						<b>Total</b>									<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>				
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																	

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q185	J.H.S. 185 - QUEENS	SCA IEH	IEH PO18-2ND FL SLOPSINK	Construction	Complete	01/06/2017	IEH	01/07/2017	IEH	IEH	\$11,086	\$11,086
DSF: 0000044847												
<b>Total</b>										IEH	\$11,086	\$11,086
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,543	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q185	J.H.S. 185 - QUEENS	SCA IEH	IEH PO18-MUSIC ROOM B-49	Construction	Complete	04/12/2017	IEH	04/14/2017	IEH	IEH	\$2,726	\$2,726
DSF: 0000046225												
<b>Total</b>										IEH	\$2,726	\$2,726
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,363	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19						05/11/2015	DOES	04/19/2016	DOES	DOES	\$90,997	\$90,997
Q185	J.H.S. 185 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	05/11/2015	DOES	04/19/2016	DOES	DOES	\$90,997	\$90,997
DSF: 0000813893						<b>Total</b>				DOES	\$90,997	\$90,997
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$90,997	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q193	P.S. 193 - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	03/04/2014	07/17/2014	10/01/2014	( 76)	\$22,110	\$15,415	\$15,018
				Design	Complete	02/04/2015	07/07/2015	07/08/2015	( 1)	\$81,070	\$72,007	\$63,172
				Construction	In-Progress	08/08/2016	08/07/2017		0	\$858,605	\$863,453	\$696,846
				CM, F&E	In-Progress	08/08/2016	08/07/2017		0	\$198,990	\$211,373	\$189,241
DSF: 0000790733						<b>Total</b>				\$1,160,775	\$1,162,248	\$964,277
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,202,081	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$1,473)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q193	P.S. 193 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	09/22/2016	03/22/2017	12/20/2016	92	\$18,903	\$36,711	\$36,711
				Design	In-Progress	03/07/2017	09/07/2017		0	\$75,610	\$146,906	\$146,906
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,417,696	\$1,417,696	\$6,375
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$88,212	\$88,212	\$14,518
DSF: 0000843951												
<b>Total</b>										<b>\$1,600,421</b>	<b>\$1,689,525</b>	<b>\$204,510</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,623,692</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$89,104)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>
<b>Category Note:</b>												
Q193	P.S. 193 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/03/2017	06/06/2017	06/05/2017	1	\$0	\$12,576	\$1,648
				Design	In-Progress	06/07/2017	11/07/2017		0	\$30,000	\$17,424	\$6,593
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$276
DSF: 0000844954												
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$8,517</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q193	P.S. 193 ALFRED J. KENNEDY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$35,000	\$34,735	\$34,735	
DSF: 0000844524													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
Q194	J.H.S. 194 - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	07/14/2014	12/15/2014	08/25/2014	112	\$101,926	\$68,483	\$68,483	
				Design	Complete	09/11/2014	02/17/2015	05/11/2015	( 83)	\$407,700	\$192,889	\$173,090	
				Construction	In-Progress	02/03/2017	02/02/2019		0	\$7,644,376	\$6,889,233	\$713,254	
				CM, F&E	In-Progress	02/03/2017	02/02/2019		0	\$475,650	\$220,017	\$156,280	
DSF: 0000790753, 0000798297													
<b>Total</b>											<b>\$8,629,652</b>	<b>\$7,370,622</b>	<b>\$1,111,107</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,546,839</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,259,030</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>15%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q194	J.H.S. 194 - QUEENS	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/08/2016	05/10/2016	02/05/2016	95	\$0	\$7,951	\$7,951	
				Design	Complete	02/24/2016	07/08/2016	07/13/2016	( 5)	\$28,478	\$33,620	\$31,728	
				Construction	Complete	10/12/2016	07/28/2017	04/17/2017	102	\$417,674	\$305,160	\$247,457	
				CM, F&E	Complete	10/12/2016	07/28/2017	04/17/2017	102	\$28,478	\$155,327	\$141,008	
DSF: 0000822854													
<b>Total</b>											<b>\$474,630</b>	<b>\$502,058</b>	<b>\$428,144</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$474,630</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$27,428)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 6%)</b>		
<b>Category Note:</b>													
Q194	J.H.S. 194 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/25/2017	03/24/2017	03/16/2017	8	\$0	\$18,428	\$18,428	
				Design	PNS	PNS	PNS	PNS	PNS	\$33,000	\$97,035	\$56	
				Construction	PNS	PNS	PNS	PNS	PNS	\$484,000	\$1,693,457	\$11,380	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$33,000	\$115,463	\$1,444	
DSF: 0000844952													
<b>Total</b>											<b>\$550,000</b>	<b>\$1,924,383</b>	<b>\$31,308</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$550,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$1,374,383)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 250%)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 19												
Q194	J.H.S. 194 - QUEENS	SCA IEH	IEH PO18-KITCHEN LOCKER ROOM	Construction	Complete	02/27/2017	IEH	04/12/2017	IEH	IEH	\$6,547	\$6,547
DSF: 0000045431												
<b>Total</b>										IEH	\$6,547	\$6,547
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,480	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q209	P.S. 009	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017		01/15/2018	0	\$35,000	\$34,736	\$34,736
DSF: 0000845463												
<b>Total</b>										\$35,000	\$34,736	\$34,736
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$264	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19						09/15/2015	DOER	04/03/2017	DOER	\$169,000	\$116,509	\$116,509
Q209	P.S. 209 - QUEENS	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	Complete							
DSF: 0000800431						<b>Total</b>				<b>\$169,000</b>	<b>\$116,509</b>	<b>\$116,509</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$169,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$52,491</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												31%
Q332	P.S. 332 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	02/10/2014	07/23/2014	07/16/2014	7	\$1,666,075	\$1,212,460	\$1,210,609
				Design	Complete	07/17/2014	02/27/2015	03/19/2015	( 20)	\$5,331,440	\$3,631,631	\$2,840,631
				Construction	In-Progress	10/01/2015	07/21/2017		0	\$74,773,446	\$69,421,016	\$50,549,031
				CM,Art,F&E	In-Progress	10/01/2015	07/21/2017		0	\$10,529,594	\$8,461,417	\$5,084,472
DSF: 0000798205						<b>Total</b>				<b>\$92,300,555</b>	<b>\$82,726,524</b>	<b>\$59,684,743</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$91,166,678</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$9,574,031</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												10%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 19													
Q336	IS/HS 336 - QUEENS	SCA Lease Site Improvement	LEASE	Scope	Complete	10/10/2013	03/28/2014	04/24/2014	( 27)	\$499,675	\$393,644	\$385,105	
				Design	Complete	04/25/2014	09/12/2014	05/03/2016	( 599)	\$1,598,960	\$1,362,689	\$920,299	
				Construction	In-Progress	07/18/2016	01/08/2018		0	\$22,425,414	\$21,601,746	\$12,306,231	
				CM, F&E	In-Progress	07/18/2016	01/08/2018		0	\$3,157,946	\$1,976,838	\$1,016,005	
DSF: 0000798226													
<b>Total</b>											<b>\$27,681,995</b>	<b>\$25,334,917</b>	<b>\$14,627,640</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$29,888,599</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,347,078</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b>													
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	03/13/2015	06/11/2015	06/11/2015	0	\$25,590	\$16,291	\$16,291	
				Design	Complete	06/24/2015	12/24/2015	11/23/2015	31	\$93,830	\$79,697	\$79,320	
				Construction	In-Progress	01/04/2017	01/03/2018		0	\$993,745	\$890,894	\$449,318	
				CM, F&E	In-Progress	01/04/2017	01/03/2018		0	\$230,310	\$88,561	\$56,670	
DSF: 0000821803													
<b>Total</b>											<b>\$1,343,475</b>	<b>\$1,075,443</b>	<b>\$601,599</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,342,781</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$268,032</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>20%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 19												
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/06/2016	05/05/2016	03/08/2016	58	\$0	\$15,932	\$13,982
				Design	Complete	11/09/2016	04/11/2017	04/21/2017	( 10)	\$51,000	\$46,857	\$18,996
				Construction	In-Progress	06/12/2017	03/08/2018		0	\$748,000	\$653,102	\$502
				CM, F&E	In-Progress	06/12/2017	03/08/2018		0	\$51,000	\$64,464	\$14,645
DSF: 0000822852												
<b>Total</b>										<b>\$850,000</b>	<b>\$780,355</b>	<b>\$48,125</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$850,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$69,645</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>												
Q809	P.S. Q224	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,738	\$34,738
DSF: 0000845450												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q020	P.S. 20 - QUEENS	SCA CIP	FIRE ALARM SYS/MECHANICAL SYSTEMS REPAIR	Scope	Complete	07/23/2013	10/22/2013	12/03/2013	( 42)	\$60,491	\$25,485	\$25,485	
				Design	Complete	01/08/2014	07/11/2014	03/20/2015	( 252)	\$241,964	\$293,534	\$288,605	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,536,834	\$4,536,834	\$15,983	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$282,292	\$282,292	\$23,283	
DSF: 0000765327, 0000787947													
<b>Total</b>											<b>\$5,121,581</b>	<b>\$5,138,145</b>	<b>\$353,356</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$416,099</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$16,564)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q020	P.S. 20 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/12/2017	08/11/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000822778													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q020	P.S. 020 JOHN BOWNE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$100,000	\$99,243	\$99,243	
DSF: 0000845186													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,243</b>	<b>\$99,243</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$757</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q022	P.S. 22 - QUEENS	SCA IEH	IEH PO18-BOILER #2	Construction	Complete	01/09/2017	IEH	03/15/2017	IEH	IEH	\$13,670	\$13,670	
DSF: 0000044907													
<b>Total</b>										<b>IEH</b>	<b>\$13,670</b>	<b>\$13,670</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,835</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20						PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
Q022 P.S. 22 - QUEENS DOE- RESOA FY15 RESO A BATHROOM UPGRADES Construction PNS DSF: 0000801012												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
Q022 P.S. 22 - QUEENS DOE- RESOA FY16 RESO A TOILETS - STUDENTS Construction PNS DSF: 0000822781						PNS	PNS	PNS	PNS	\$150,000	\$120,619	\$0
<b>Total</b>										<b>\$150,000</b>	<b>\$120,619</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$29,381</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>20%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	SCA CIP	TOILETS-STUDENT	Scope	Complete	06/20/2012	10/04/2012	03/22/2013	( 169)	\$26,620	\$20,252	\$20,252
				Design	Complete	03/22/2013	06/14/2013	05/15/2013	30	\$79,860	\$83,279	\$83,193
				Construction	Complete	08/19/2013	08/18/2014	10/14/2015	( 422)	\$1,015,996	\$965,976	\$870,856
				CM, F&E	Complete	08/19/2013	08/18/2014	10/14/2015	( 422)	\$204,087	\$456,678	\$451,564
DSF: 0000742419												
<b>Total</b>										<b>\$1,326,563</b>	<b>\$1,526,185</b>	<b>\$1,425,865</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (relocate HVAC ducts) resulted in additional construction duration and costs.						\$1,684,379	( \$199,622)	( 15%)				
<b>Category Note:</b>												
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$25,707	\$0
DSF: 0000777169												
<b>Total</b>										<b>DIIT</b>	<b>\$25,707</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026		DIIT		DIIT		
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DOE - Skilled Trades	BROKEN SEWER MAIN	Construction	In-Progress	10/28/2016	DOES		DOES	DOES	\$83,500	\$0
DSF: 0000855333												
<b>Total</b>										<b>DOES</b>	<b>\$83,500</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$83,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q024	P.S. 24 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	12/11/2014	06/04/2015	06/05/2015	( 1)	\$2,061,275	\$1,637,732	\$1,635,724
				Design	Complete	06/08/2015	12/17/2015	05/10/2016	( 145)	\$6,596,080	\$5,136,033	\$3,111,055
				Construction	In-Progress	07/26/2016	09/18/2019		0	\$92,510,022	\$83,843,170	\$9,954,887
				CM,Art,F&E	In-Progress	07/26/2016	09/18/2019		0	\$13,027,258	\$5,523,777	\$1,261,981
DSF: 0000798203												
<b>Total</b>										<b>\$114,194,635</b>	<b>\$96,140,712</b>	<b>\$15,963,647</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$115,455,761</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$18,053,923</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q024	P.S. 24 - QUEENS	SCA CIP	DEMOLITION FOR P.S. 24 ADDITION	Scope	Complete	12/11/2014	12/11/2014	12/11/2014	0	\$40,755	\$32,649	\$26,572
				Design	Complete	12/12/2014	02/18/2015	03/04/2015	( 14)	\$163,020	\$523,169	\$453,437
				Construction	Complete	10/14/2015	07/09/2016	08/29/2016	( 51)	\$3,056,625	\$5,971,855	\$5,298,480
				CM, F&E	Complete	10/14/2015	07/09/2016	08/29/2016	( 51)	\$190,190	\$909,507	\$871,109
DSF: 0000798203												
<b>Total</b>										<b>\$3,450,590</b>	<b>\$7,437,180</b>	<b>\$6,649,598</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (ventilation to existing building) resulted in additional construction costs.						\$7,556,965		(\$3,986,590)		( 116%)		
<b>Category Note:</b>												
Q024	P.S. 24 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
DSF: 0000823147												
<b>Total</b>										<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$350,000		\$0		0%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20						03/08/2017	05/03/2017	05/03/2017	0	\$35,000	\$34,733	\$34,733
Q120	P.S. 120 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000845183						<b>Total</b>				<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q120	P.S. 120 - QUEENS	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	09/06/2016	DOER	09/22/2016	DOER	\$100,000	\$54,077	\$54,077
DSF: 0000822776						<b>Total</b>				<b>\$100,000</b>	<b>\$54,077</b>	<b>\$54,077</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$45,923</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>46%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q120	P.S. 120 - QUEENS	Trust For Public Land	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/01/2016		10/01/2016		\$50,000	\$50,000	\$50,000
				Design	Complete	10/02/2016		04/01/2017		\$150,000	\$150,000	\$150,000
				Construction	In-Progress	04/02/2017	12/31/2017		0	\$880,000	\$880,000	\$342,000
				F&E	Complete	04/01/2017		06/19/2017		\$134,000	\$134,000	\$134,000
DSF: 0000844822												
<b>Total</b>										<b>\$1,214,000</b>	<b>\$1,214,000</b>	<b>\$676,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$803,782</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.												
Q162	P.S. 162 - QUEENS	SCA CIP	PARAPET/FLOOD ELIMINATION/EXT MASONRY/ROOFING	Scope	Complete	01/13/2014	05/29/2014	05/13/2014	16	\$129,451	\$144,838	\$142,537
				Design	Complete	08/22/2014	01/28/2015	01/28/2015	0	\$517,800	\$449,157	\$410,948
				Construction	In-Progress	11/23/2015	05/15/2017		( 46)	\$9,708,751	\$9,087,205	\$5,195,784
				CM, F&E	In-Progress	11/23/2015	05/15/2017		( 46)	\$604,100	\$797,081	\$770,745
DSF: 0000790250, 0000790252, 0000790253, 0000800283												
<b>Total</b>										<b>\$10,960,102</b>	<b>\$10,478,281</b>	<b>\$6,520,014</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,270,364</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$481,821</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q162	P.S. 162 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CTRL	Scope	Complete	09/19/2016	02/23/2017	11/03/2016	112	\$86,092	\$141,903	\$134,473
				Design	Complete	11/09/2016	04/14/2017	04/26/2017	( 12)	\$344,367	\$486,147	\$486,147
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,456,884	\$6,456,884	\$12,268
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$401,762	\$401,762	\$53,649
DSF: 0000798369, 0000798370												
<b>Total</b>										<b>\$7,289,105</b>	<b>\$7,486,696</b>	<b>\$686,537</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$824,413</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$197,591)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 3%)</b>		
<b>Category Note:</b>												
Q162	P.S. 162 JOHN GOLDEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$100,000	\$99,246	\$99,246
DSF: 0000845184												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$754</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 20													
Q163	P.S. 163 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	09/04/2012	03/04/2013	03/04/2013	0	\$1,095,850	\$857,171	\$857,171	
				Design	Complete	03/05/2013	09/04/2013	11/06/2013	( 63)	\$3,287,550	\$3,250,059	\$2,525,285	
				Construction	In-Progress	05/16/2014	05/04/2017		( 57)	\$48,962,578	\$47,899,069	\$40,217,264	
				CM,Art,F&E	In-Progress	05/16/2014	05/04/2017		( 57)	\$7,464,112	\$7,869,964	\$6,828,771	
DSF: 0000752885													
<b>Total</b>											<b>\$60,810,090</b>	<b>\$59,876,263</b>	<b>\$50,428,491</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$61,624,254</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$933,827</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
School opened in September 2016, awaiting final sign-off.													
<b>Category Note:</b>													
Q177	Q177 SPED - QUEENS	SCA CIP	PLANYC BOILER CONVERSION/PLANYC CLIMATE CONTROL	Scope	Complete	10/15/2015	03/21/2016	12/31/2015	81	\$122,396	\$98,556	\$98,556	
				Design	Complete	01/06/2016	06/07/2016	06/24/2016	( 17)	\$480,196	\$450,437	\$427,097	
				Construction	In-Progress	10/17/2016	04/09/2018		0	\$8,161,174	\$7,482,675	\$1,193,626	
				CM, F&E	In-Progress	10/17/2016	04/09/2018		0	\$693,216	\$362,169	\$286,651	
DSF: 0000790486, 0000798293													
<b>Total</b>											<b>\$9,456,982</b>	<b>\$8,393,837</b>	<b>\$2,005,930</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,633,848</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,063,145</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>	
Category Note:													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q177	Q177 SPED - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$5,978	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$6,022	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000822775													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q189	THE FLUSHING INTERNATIONAL HS	SCA CIP RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Scope	Complete	03/12/2014	07/11/2014	07/29/2014	( 18)	\$0	\$7,884	\$1,503	
				Design	Complete	12/08/2015	05/09/2016	05/26/2016	( 17)	\$29,079	\$35,863	\$34,995	
				Construction	In-Progress	09/12/2016	06/08/2017		( 22)	\$426,499	\$400,966	\$222,355	
				CM, F&E	In-Progress	09/12/2016	06/08/2017		( 22)	\$29,079	\$69,731	\$48,209	
DSF: 0000798833													
<b>Total</b>											<b>\$484,657</b>	<b>\$514,444</b>	<b>\$307,062</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$484,658</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$29,787)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q189	THE FLUSHING INTERNATIONAL HS	SCA CIP RESOA	FY15 RESO A GREEN ROOF	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$38,361	\$38,361	
				Design	PNS	PNS	PNS	PNS	PNS	\$5,100	\$1,229	\$1,229	
				Construction	PNS	PNS	PNS	PNS	PNS	\$74,800	\$93,500	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,100	\$46,946	\$0	
DSF: 0000801033													
<b>Total</b>										<b>\$85,000</b>	<b>\$180,036</b>	<b>\$39,590</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$85,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$95,036)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 112%)</b>		
<b>Category Note:</b>													
Q189	THE FLUSHING INTERNATIONAL HS	SCA CIP RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000822773													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q189	THE FLUSHING INTERNATIONAL HS	SCA IEH	IEH PO18-FAN ROOM	Construction	Complete	02/21/2017	IEH	03/12/2017	IEH	IEH	\$18,966	\$18,966	
DSF: 0000045305						<b>Total</b>					IEH	\$18,966	\$18,966
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$9,483	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q189	THE FLUSHING INTERNATIONAL HS	SCA IEH	IEH PO18-RM-1-B, RM-C-3, STEAM SHOP	Construction	Complete	04/12/2017	IEH	06/20/2017	IEH	IEH	\$1,298	\$1,298	
DSF: 0000046246						<b>Total</b>					IEH	\$1,298	\$1,298
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$649	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q189	J.H.S. 189 DANIEL CARTER BEARD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$35,000	\$0	\$0
DSF: 0000844459												
<b>Total</b>										<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$35,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												100%
Q189	J.H.S. 189 - QUEENS	DOE- RESOA	FY10 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$60,705	\$60,705	\$0
DSF: 0000690195												
<b>Total</b>										<b>\$60,705</b>	<b>\$60,705</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,705</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												0%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 20													
Q189	THE FLUSHING INTERNATIONAL HS	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	10/06/2015	DOES		DOES	DOES	\$177,407	\$177,407	
DSF: 0000799827													
<b>Total</b>										<b>DOES</b>	<b>\$177,407</b>	<b>\$177,407</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$177,407</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q189	J.H.S. 189 - QUEENS	Trust For Public Land	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$120,000	\$120,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$360,000	\$360,000	\$0	
				F&E	PNS	PNS	PNS	PNS	PNS	\$90,000	\$90,000	\$0	
DSF: 0000844821													
<b>Total</b>										<b>\$600,000</b>	<b>\$600,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$600,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.													

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q214	P.S. 214 - QUEENS	SCA CIP	PARAPETS/FLOOD/EXT MASONRY/ROOFS	Scope	Complete	06/06/2012	04/06/2015	04/06/2015	0	\$124,408	\$65,718	\$65,041	
				Design	Complete	04/06/2015	09/03/2015	10/23/2015	( 50)	\$482,553	\$328,403	\$328,319	
				Construction	In-Progress	02/13/2017	08/06/2018		0	\$7,694,565	\$7,001,759	\$769,859	
				CM, F&E	In-Progress	02/13/2017	08/06/2018		0	\$776,589	\$72,949	\$72,949	
DSF: 0000745395, 0000812865, 0000814327, 0000814328													
<b>Total</b>										<b>\$9,078,115</b>	<b>\$7,468,829</b>	<b>\$1,236,168</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,884,423</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,609,286</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>18%</b>
<b>Category Note:</b>													
Q214	P.S. 214 - QUEENS	SCA CIP RESOA	RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/16/2017	08/16/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$8,880	\$8,880	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$130,240	\$130,240	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$8,880	\$8,880	\$0	
DSF: 0000843950													
<b>Total</b>										<b>\$148,000</b>	<b>\$148,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$148,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q214	P.S. 214 - QUEENS	SCA CIP RESOA	FY17 RESO A LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000844824													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q237	J.H.S. 237 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT	Scope	In-Progress	06/20/2017	08/21/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$42,900	\$42,900	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$629,200	\$629,200	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$42,900	\$42,900	\$0	
DSF: 0000822774													
<b>Total</b>										<b>\$715,000</b>	<b>\$715,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$715,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q237	J.H.S. 237 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/16/2017	06/19/2017	05/19/2017	31	\$10,299	\$10,299	\$1,399	
				Design	PNS	PNS	PNS	PNS	PNS	\$5,598	\$5,598	\$5,598	
				Construction	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
DSF: 0000844820													
<b>Total</b>											<b>\$15,897</b>	<b>\$15,897</b>	<b>\$6,997</b>
<b>Explanations:</b> Project cancelled.							<b>OMB CP Authorized Amount</b>	<b>\$15,897</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q237	J.H.S. 237 - QUEENS	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	03/22/2016	IEH	IEH	IEH	IEH	\$51,209	\$51,209	
DSF: 0000843737													
<b>Total</b>											<b>IEH</b>	<b>\$51,209</b>	<b>\$51,209</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$28,278</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 20												
Q237	J.H.S. 237 - QUEENS	SCA IEH	IEH PO18-BATHROOM	Construction	In-Progress	05/23/2017	IEH		IEH	IEH	\$662	\$662
DSF: 0000046928												
<b>Total</b>										IEH	\$662	\$662
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$331	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q237	I.S. 237	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$35,000	\$34,737	\$34,737
DSF: 0000844453												
<b>Total</b>										\$35,000	\$34,737	\$34,737
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20						02/01/2017	02/23/2017	03/13/2017	( 18)	\$35,000	\$34,737	\$34,737
Q237	EAST-WEST SCHOOL OF INTERNATIO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000844446						<b>Total</b>				<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q237	J.H.S. 237 - QUEENS	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	09/30/2015	DOES	10/13/2016	DOES	DOES	\$141,036	\$141,036
DSF: 0000799830						<b>Total</b>				<b>DOES</b>	<b>\$141,036</b>	<b>\$141,036</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$141,036</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 20</b>													
Q242	P.S. 242 - QUEENS	SCA CIP	FLOOD ELIMINATION/ROOFING	Scope	Complete	03/06/2014	07/21/2014	07/21/2014	0	\$29,490	\$31,705	\$31,705	
				Design	Complete	08/27/2014	02/02/2015	06/11/2015	( 129)	\$108,130	\$135,053	\$131,949	
				Construction	In-Progress	11/16/2015	11/14/2016		( 228)	\$1,145,195	\$1,077,109	\$970,472	
				CM, F&E	In-Progress	11/16/2015	11/14/2016		( 228)	\$265,410	\$235,839	\$211,335	
DSF: 0000797681, 0000799392													
<b>Total</b>											<b>\$1,548,225</b>	<b>\$1,479,706</b>	<b>\$1,345,461</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (plaster and painting) resulted in additional construction duration.							\$1,582,190		\$68,519		4%		
<b>Category Note:</b>													
Q242	P.S. 242 LEONARD P. STAVISKY E	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$100,000	\$99,246	\$99,246	
DSF: 0000845187													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$100,000		\$754		1%		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 20												
Q244	P.S. 244 - QUEENS	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/20/2016	04/19/2016	03/18/2016	32	\$0	\$8,279	\$8,279
				Design	Complete	03/18/2016	08/02/2016	06/14/2016	49	\$23,474	\$32,262	\$25,979
				Construction	In-Progress	05/08/2017	02/01/2018		0	\$344,289	\$322,593	\$4,604
				CM, F&E	In-Progress	05/08/2017	02/01/2018		0	\$23,474	\$36,574	\$14,019
DSF: 0000822782												
<b>Total</b>										<b>\$391,237</b>	<b>\$399,708</b>	<b>\$52,881</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$391,237</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$8,471)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>
<b>Category Note:</b>												
Q244	THE ACTIVE LEARNING ELEMENTARY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	03/30/2017	03/30/2017	0	\$100,000	\$99,243	\$99,243
DSF: 0000845188												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,243</b>	<b>\$99,243</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$757</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	06/09/2014	10/23/2014	01/09/2015	( 78)	\$22,035	\$79,875	\$77,432	
				Design	Complete	01/14/2015	06/16/2015	10/20/2015	( 126)	\$88,140	\$149,409	\$111,380	
				Construction	In-Progress	02/06/2017	02/05/2018		0	\$1,652,625	\$1,504,989	\$18,289	
				CM, F&E	In-Progress	02/06/2017	02/05/2018		0	\$102,830	\$10,281	\$10,281	
DSF: 0000799991													
<b>Total</b>											<b>\$1,865,630</b>	<b>\$1,744,554</b>	<b>\$217,382</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,799,811</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$121,076</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP RESOA	FY14 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/24/2014	06/24/2014	06/06/2014	18	\$0	\$23,350	\$20,306	
				Design	Complete	06/17/2014	10/31/2014	11/12/2014	( 12)	\$61,005	\$122,756	\$120,879	
				Construction	Complete	08/15/2016	05/11/2017	01/20/2017	111	\$894,740	\$906,200	\$853,980	
				CM, F&E	Complete	08/15/2016	05/11/2017	01/20/2017	111	\$61,005	\$143,752	\$129,344	
DSF: 0000798762													
<b>Total</b>											<b>\$1,016,750</b>	<b>\$1,196,058</b>	<b>\$1,124,509</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,016,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$179,308)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 18%)</b>	
Unforeseen field conditions (deteriorated subfloors) resulted in additional construction costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/13/2015	05/14/2015	06/16/2015	( 33)	\$0	\$13,937	\$3,009	
				Design	Complete	07/13/2015	12/14/2015	10/14/2015	61	\$39,000	\$62,406	\$42,255	
				Construction	PNS	PNS	PNS	PNS	PNS	\$572,000	\$572,000	\$3,531	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$39,000	\$51,311	\$13,119	
DSF: 0000800408													
<b>Total</b>											<b>\$650,000</b>	<b>\$699,654</b>	<b>\$61,914</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$650,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$49,654)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 8%)</b>		
<b>Category Note:</b>													
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP RESOA	FY17 RESO A ROOFTOP GREENHOUSE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$1,291	\$321	
				Design	PNS	PNS	PNS	PNS	PNS	\$90,000	\$88,709	\$1,286	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,320,000	\$1,320,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$90,000	\$90,000	\$0	
DSF: 0000844819													
<b>Total</b>											<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,607</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,500,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority  
Quarterly Schedule and Budget Report  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20												
Q434	FRANCIS LEWIS HS ANNEX - QUEEN	SCA Capacity	NEW SCHOOL	Scope	In-Progress	04/03/2017	09/14/2017		0	\$750,000	\$750,000	\$43,618
				Design	PNS	PNS	PNS	PNS	PNS	\$2,400,000	\$2,400,000	\$174,473
				Construction	PNS	PNS	PNS	PNS	PNS	\$33,660,000	\$33,660,000	\$5,035
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$4,740,000	\$4,740,000	\$31,659
DSF: 0000821799												
<b>Total</b>										<b>\$41,550,000</b>	<b>\$41,550,000</b>	<b>\$254,785</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$345,529</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
Q434	FRANCIS LEWIS HS ANNEX - QUEEN	SCA CIP	DEMOLITION	Scope	Complete	04/17/2017	04/17/2017	04/17/2017	0	\$17,167	\$4,638	\$4,638
				Design	In-Progress	04/18/2017	08/15/2017		0	\$68,667	\$68,667	\$18,552
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,287,506	\$1,287,506	\$544
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$80,112	\$80,112	\$5,593
DSF: 0000821799												
<b>Total</b>										<b>\$1,453,452</b>	<b>\$1,440,923</b>	<b>\$29,327</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$54,508</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$12,529</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 20												
Q460	FLUSHING HS - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/09/2015	05/12/2015	03/31/2015	42	\$0	\$14,224	\$14,224
				Design	Complete	04/01/2015	08/31/2015	05/26/2015	97	\$33,861	\$51,901	\$49,733
				Construction	Complete	02/16/2016	02/14/2017	02/08/2017	6	\$496,624	\$482,622	\$418,690
				CM, F&E	Complete	02/16/2016	02/14/2017	02/08/2017	6	\$33,861	\$43,244	\$30,787
DSF: 0000800409												
<b>Total</b>										<b>\$564,346</b>	<b>\$591,991</b>	<b>\$513,434</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$564,345</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$27,645)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 5%)</b>
<b>Category Note:</b>												
Q460	FLUSHING HS - QUEENS	SCA IEH	IEH PO18-ROOM 107	Construction	Complete	03/31/2017	IEH	05/28/2017	IEH	IEH	\$2,282	\$2,282
DSF: 0000045946												
<b>Total</b>										<b>IEH</b>	<b>\$2,282</b>	<b>\$2,282</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,141</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 20													
Q460	FLUSHING HS - QUEENS	SCA IEH	IEH PO18-BOILER ROOM	Construction	Complete	04/05/2017	IEH	04/29/2017	IEH	IEH	\$2,814	\$2,814	
DSF: 0000046087						<b>Total</b>					IEH	\$2,814	\$2,814
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,407	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q460	QUEENS HIGH SCHOOL FOR LANGUAG	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017		01/15/2018	0	\$75,000	\$74,436	\$74,436	
DSF: 0000845189						<b>Total</b>					\$75,000	\$74,436	\$74,436
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$564	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 20													
Q460	VERITAS ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$75,000	\$74,438	\$74,438	
DSF: 0000845190													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q460	VERITAS ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$100,000	\$99,246	\$99,246	
DSF: 0000845110													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20						PNS	PNS	PNS	PNS	\$54,080	\$54,080	\$0
Q460 FLUSHING HS - QUEENS DOE- RESOA FY13 RESO A ROOM CONVERSION Construction PNS DSF: 0000775942												
<b>Total</b>										<b>\$54,080</b>	<b>\$54,080</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$54,080</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
Q460 FLUSHING HS - QUEENS DOE - Skilled Trades ACE- STEAM SYSTEM UPGRADE Construction In-Progress DSF: 0000799833						07/25/2015	DOES	DOES	DOES	\$343,864	\$343,864	\$343,864
<b>Total</b>										<b>DOES</b>	<b>\$343,864</b>	<b>\$343,864</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$343,864</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 20						02/12/2016	DOES	03/26/2016	DOES	DOES	\$133,401	\$133,401
Q460	FLUSHING HS - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete							
DSF: 0000814966						<b>Total</b>				<b>DOES</b>	<b>\$133,401</b>	<b>\$133,401</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$133,401</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q979	Q177 SPED - QUEENS	DOE- RESOA	FY15 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
DSF: 0000800506						<b>Total</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 21													
Q014	P.S. 14 - QUEENS	SCA CIP	ROOFS/PARAPETS/EXT MASONRY	Scope	Complete	09/24/2013	02/12/2014	02/10/2014	2	\$158,571	\$173,323	\$172,849	
				Design	Complete	02/24/2014	07/24/2014	07/24/2014	0	\$629,250	\$544,895	\$544,589	
				Construction	In-Progress	02/10/2016	08/02/2017		0	\$11,346,636	\$10,292,302	\$7,381,519	
				CM, F&E	In-Progress	02/10/2016	08/02/2017		0	\$805,440	\$411,617	\$369,494	
DSF: 0000765244, 0000765245, 0000765246													
<b>Total</b>											<b>\$12,939,897</b>	<b>\$11,422,137</b>	<b>\$8,468,451</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$11,453,368	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,517,760	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	12%	
<b>Category Note:</b>													
Q014	P.S. 14 - QUEENS	SCA IEH	IEH PO18-NURSE OFFICE	Construction	Complete	06/06/2017	IEH	06/17/2017	IEH	IEH	\$1,968	\$1,968	
DSF: 0000047125													
<b>Total</b>											<b>IEH</b>	<b>\$1,968</b>	<b>\$1,968</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$984	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q014	P.S. 014 FAIRVIEW	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$80,000	\$79,400	\$79,400	
DSF: 0000845126													
<b>Total</b>										<b>\$80,000</b>	<b>\$79,400</b>	<b>\$79,400</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$600</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q014	P.S. 014 FAIRVIEW	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$235,000	\$233,236	\$233,236	
DSF: 0000845127													
<b>Total</b>										<b>\$235,000</b>	<b>\$233,236</b>	<b>\$233,236</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$235,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,764</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q014	P.S. 14 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/27/2016	DOES		DOES	DOES	\$125,283	\$125,283	
DSF: 0000843642													
<b>Total</b>										<b>DOES</b>	<b>\$125,283</b>	<b>\$125,283</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,283</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q019	P.S. 19 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	03/19/2015	08/06/2015	08/19/2015	( 13)	\$2,387,298	\$1,842,573	\$1,826,605	
				Design	Complete	08/20/2015	03/30/2016	05/10/2016	( 41)	\$7,639,353	\$3,745,157	\$3,251,856	
				Construction	In-Progress	07/18/2016	06/17/2019		0	\$107,141,924	\$97,187,385	\$17,478,038	
				CM,Art,F&E	In-Progress	07/18/2016	06/17/2019		0	\$15,087,722	\$5,873,775	\$905,660	
DSF: 0000798568													
<b>Total</b>										<b>\$132,256,297</b>	<b>\$108,648,890</b>	<b>\$23,462,159</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$136,340,783</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$23,607,407</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>		
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q028	P.S. 28 - THE THOMAS EMANUEL E	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,728	\$34,728	
DSF: 0000844539													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,728</b>	<b>\$34,728</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$272</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q061	I.S. 61 - QUEENS	SCA CIP	MASONRY/ROOFS/PARAPETS	Scope	Complete	02/04/2016	06/20/2016	05/31/2016	20	\$84,758	\$67,303	\$67,303	
				Design	Complete	06/29/2016	12/01/2016	01/10/2017	( 40)	\$325,619	\$176,538	\$161,921	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,901,693	\$4,901,693	\$8,323	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$569,883	\$569,883	\$30,440	
DSF: 0000833964, 0000833966, 0000844152													
<b>Total</b>										<b>\$5,881,953</b>	<b>\$5,715,417</b>	<b>\$267,987</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,596,858</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$166,536</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>3%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 21												
Q061	I.S. 61 - QUEENS	SCA IEH	IEH PO18-PRINCIPAL'S OFFICE	Construction	In-Progress	05/25/2017	IEH		IEH	IEH	\$2,740	\$2,740
DSF: 0000046972						<b>Total</b>			IEH	\$2,740	\$2,740	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,370	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q127	P.S. 127 - QUEENS	SCA IEH	IEH PO18-ROOM 414	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$416	\$416
DSF: 0000045988						<b>Total</b>			IEH	\$416	\$416	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$208	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 21													
Q143	P.S. 143 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	01/15/2016	09/02/2016	08/15/2016	18	\$2,199,500	\$2,058,383	\$376,540	
				Design	Complete	08/16/2016	03/17/2017	04/19/2017	( 33)	\$7,038,400	\$3,132,736	\$400,313	
				Construction	PNS	PNS	PNS	PNS	PNS	\$98,713,560	\$98,713,560	\$95,685	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$13,900,840	\$13,900,840	\$755,264	
DSF: 0000798195													
<b>Total</b>											<b>\$121,852,300</b>	<b>\$117,805,519</b>	<b>\$1,627,802</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$123,112,365</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,046,781</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
Q143	P.S. 143 - QUEENS	SCA CIP	DEMOLITION FOR P.S. 143 - QUEENS	Scope	Complete	05/16/2016	05/16/2016	05/16/2016	0	\$40,320	\$9,883	\$9,883	
				Design	Complete	05/17/2016	08/15/2016	09/02/2016	( 18)	\$161,280	\$217,228	\$40,328	
				Construction	In-Progress	02/21/2017	12/17/2017		0	\$3,024,000	\$2,751,542	\$24,844	
				CM, F&E	In-Progress	02/21/2017	12/17/2017		0	\$188,160	\$114,526	\$73,409	
DSF: 0000798195													
<b>Total</b>											<b>\$3,413,760</b>	<b>\$3,093,179</b>	<b>\$148,464</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,905,849</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$320,581</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 21						11/16/2015	DOES		DOES	DOES	\$133,018	\$133,018
Q143 P.S. 143 - QUEENS DOE - Skilled Trades ACE- STEAM SYSTEM UPGRADE Construction In-Progress						11/16/2015	DOES		DOES	DOES	\$133,018	\$133,018
DSF: 0000799826												
<b>Total</b>									<b>DOES</b>	<b>\$133,018</b>	<b>\$133,018</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$133,018</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q227 I.S. 227 - QUEENS SCA CIP RESOA FY17 RESO A ELECTRICAL SYSTEMS						01/27/2017	03/27/2017	03/22/2017	5	\$0	\$2,592	\$2,592
						03/22/2017	08/21/2017	05/15/2017	98	\$13,500	\$10,369	\$10,369
						06/22/2017	12/18/2017		0	\$198,000	\$182,614	\$69
						06/22/2017	12/18/2017		0	\$13,500	\$20,128	\$750
DSF: 0000844969												
<b>Total</b>									<b>\$225,000</b>	<b>\$215,703</b>	<b>\$13,780</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$9,297</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000866368													
<b>Total</b>										<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q227	I.S. 227 - QUEENS	Trust For Public Land	FY17 RESO PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$25,000	\$25,000	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$300,000	\$300,000	\$0	
				F&E	PNS	PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0	
DSF: 0000845604													
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
<p>TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q228	P.S. 228 EARLY CHILDHOOD MAGNE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	06/30/2017		0	\$35,000	\$34,737	\$34,737	
DSF: 0000844535													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q260	PIONEER ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,735	\$34,735	
DSF: 0000844469													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 21													
Q292	P.S. 92 - QUEENS	SCA Capacity	ADDITION/WINDOWS	Scope	Complete	06/20/2012	09/24/2013	10/03/2013	( 9)	\$1,162,300	\$1,138,775	\$1,138,768	
				Design	Complete	10/04/2013	04/15/2014	04/28/2014	( 13)	\$3,486,900	\$3,661,490	\$3,246,869	
				Construction	In-Progress	08/13/2014	05/08/2017		( 53)	\$51,931,564	\$49,577,584	\$45,035,510	
				CM,Art,F&E	In-Progress	08/13/2014	05/08/2017		( 53)	\$8,010,656	\$5,799,425	\$4,556,584	
DSF: 0000745712, 0000752430													
<b>Total</b>											<b>\$64,591,420</b>	<b>\$60,177,274</b>	<b>\$53,977,731</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$69,315,612</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,414,146</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>		
School opened in September 2016, awaiting final sign-off.													
<b>Category Note:</b>													
Q298	P.S. 298 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	03/01/2010	09/09/2010	08/20/2010	20	\$1,921,250	\$1,349,502	\$1,347,828	
				Design	Complete	08/23/2010	05/04/2011	05/08/2014	(1100)	\$5,763,750	\$5,498,615	\$4,877,852	
				Construction	In-Progress	09/17/2014	12/29/2017		0	\$85,841,450	\$79,060,339	\$68,346,186	
				CM,Art,F&E	In-Progress	09/17/2014	12/29/2017		0	\$13,010,800	\$7,432,484	\$3,608,716	
DSF: 0000687098													
<b>Total</b>											<b>\$106,537,250</b>	<b>\$93,340,940</b>	<b>\$78,180,582</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$106,052,425</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$13,196,310</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>		
Category Note:													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q315	PS 110	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$35,000	\$34,732	\$34,732	
DSF: 0000844504													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,732</b>	<b>\$34,732</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$268</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q372	PRE-K @ 104-14 ROOSEVELT AVE	PRE-K	LEASE	Scope	Complete	08/24/2016	09/16/2016	09/22/2016	( 6)	\$224,813	\$163,963	\$163,963	
				Design	Complete	09/23/2016	01/17/2017	01/03/2017	14	\$719,400	\$668,767	\$509,286	
				Construction	In-Progress	02/28/2017	08/26/2017		0	\$10,089,585	\$9,103,626	\$1,120,782	
				CM, F&E	In-Progress	02/28/2017	08/26/2017		0	\$1,420,815	\$1,306,175	\$331,170	
DSF: 0000844698													
<b>Total</b>										<b>\$12,454,613</b>	<b>\$11,242,531</b>	<b>\$2,125,201</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$13,262,495</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,212,082</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>10%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q419	I.S. 419 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	09/15/2016	02/10/2017	05/17/2017	( 96)	\$1,931,140	\$534,086	\$419,842	
				Design	In-Progress	05/18/2017	09/15/2017		0	\$6,179,647	\$6,179,647	\$1,309,718	
				Construction	PNS	PNS	PNS	PNS	PNS	\$86,669,546	\$86,669,546	\$90,899	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$12,204,802	\$12,204,802	\$111,024	
DSF: 0000798196													
<b>Total</b>											<b>\$106,985,135</b>	<b>\$105,588,081</b>	<b>\$1,931,483</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$98,274,623</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,397,054</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
Q419	I.S. 419 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	02/03/2017	02/03/2017	02/03/2017	0	\$93,360	\$42,931	\$42,931	
				Design	Complete	02/06/2017	04/14/2017	05/09/2017	( 25)	\$373,440	\$175,144	\$175,144	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,002,000	\$7,002,000	\$2,764	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$435,680	\$435,680	\$43,991	
DSF: 0000798196													
<b>Total</b>											<b>\$7,904,480</b>	<b>\$7,655,755</b>	<b>\$264,830</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,699,012</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$248,725</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>3%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q432	PRE-K @ 57-08 99 ST - QUEENS	PRE-K	LEASE	Scope	Complete	09/23/2016	10/14/2016	10/14/2016	0	\$109,174	\$83,563	\$83,563	
				Design	Complete	10/17/2016	12/30/2016	05/15/2017	( 136)	\$349,357	\$187,490	\$187,490	
				Construction	In-Progress	06/22/2017	07/30/2017		0	\$4,899,736	\$4,432,301	\$27,228	
				CM, F&E	In-Progress	06/22/2017	07/30/2017		0	\$689,981	\$796,179	\$172,217	
DSF: 0000844747													
<b>Total</b>											<b>\$6,048,248</b>	<b>\$5,499,533</b>	<b>\$470,498</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,699,982</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$548,715</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>9%</b>
Q721	P.S. 16 - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	10/14/2015	03/03/2016	06/09/2016	( 98)	\$27,825	\$103,962	\$93,193	
				Design	Complete	07/27/2016	12/29/2016	12/29/2016	0	\$111,300	\$60,211	\$55,990	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,086,875	\$2,086,875	\$18,308	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$129,850	\$129,850	\$18,088	
DSF: 0000815270													
<b>Total</b>											<b>\$2,355,850</b>	<b>\$2,380,898</b>	<b>\$185,579</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,279,229</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$25,048)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 1%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 21													
Q721	P.S. 16 - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/19/2015	07/20/2015	06/26/2015	24	\$0	\$53,181	\$44,357	
				Design	Complete	07/07/2015	12/08/2015	11/05/2015	33	\$30,000	\$123,586	\$123,565	
				Construction	Complete	02/24/2016	11/19/2016	11/19/2016	0	\$440,000	\$321,813	\$316,828	
				CM, F&E	Complete	02/24/2016	11/19/2016	11/19/2016	0	\$30,000	\$104,535	\$103,778	
DSF: 0000800086													
<b>Total</b>											<b>\$500,000</b>	<b>\$603,115</b>	<b>\$588,528</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope of work (sound system in the auditorium) resulted in additional construction costs.							\$500,000		(\$103,115)		( 21%)		
<b>Category Note:</b>													
Q721	P.S. Q016 THE NANCY DEBENEDITT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$80,000	\$79,394	\$79,394	
DSF: 0000845125													
<b>Total</b>											<b>\$80,000</b>	<b>\$79,394</b>	<b>\$79,394</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$80,000		\$606		1%		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 21												
Q721	P.S. 16 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/03/2017	DOES		DOES	DOES	\$153,599	\$153,599
DSF: 0000823652												
<b>Total</b>										<b>DOES</b>	<b>\$153,599</b>	<b>\$153,599</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$153,599</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q908	P.S. 143 ANNEX - QUEENS	SCA Lease Site Improvement	LEASE	Scope	Complete	08/31/2015	12/08/2015	12/08/2015	0	\$149,308	\$101,074	\$98,674
				Design	Complete	12/09/2015	04/15/2016	05/16/2017	( 396)	\$477,784	\$416,185	\$414,748
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,700,921	\$6,072,762	\$45,182
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$943,623	\$29,935	\$29,541
DSF: 0000798197												
<b>Total</b>										<b>\$8,271,636</b>	<b>\$6,619,956</b>	<b>\$588,145</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,974,683</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,651,680</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>20%</b>	
Design completion delayed pending resolution of leasing issues.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22												
Q002	P.S. 2 - QUEENS	SCA CIP RESOA	FY15 RESO A ACCESSIBILITY	Scope	Complete	09/29/2014	02/18/2015	05/06/2015	( 77)	\$0	\$21,692	\$21,692
				Design	Complete	06/02/2015	11/18/2015	11/02/2015	16	\$46,396	\$36,794	\$35,769
				Construction	In-Progress	10/11/2016	10/10/2017		0	\$680,480	\$642,082	\$17,708
				CM, F&E	In-Progress	10/11/2016	10/10/2017		0	\$46,396	\$81,537	\$42,872
DSF: 0000800477												
<b>Total</b>										<b>\$773,272</b>	<b>\$782,105</b>	<b>\$118,041</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$773,272</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$8,833)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>												
Q002	P.S. 002 ALFRED ZIMBERG	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/23/2017	( 13)	\$60,000	\$59,550	\$59,550
DSF: 0000845065												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 22													
Q010	I.S. 010 HORACE GREELEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	07/10/2017		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844449													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q010	I.S. 010 HORACE GREELEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$60,000	\$59,550	\$59,550	
DSF: 0000845539													
<b>Total</b>											<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data			Financial Data				
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 22														
Q010	I.S. 010 HORACE GREELEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$60,000	\$59,549	\$59,549		
DSF: 0000845058														
<b>Total</b>											<b>\$60,000</b>	<b>\$59,549</b>	<b>\$59,549</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$451</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														
Q017	THE 30TH AVENUE SCHOOL (G&T CI)	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738		
DSF: 0000844569														
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 22													
Q017	P.S. 017 HENRY DAVID THOREAU	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/14/2017	05/14/2017	0	\$60,000	\$59,542	\$59,542	
DSF: 0000845069													
<b>Total</b>										<b>\$60,000</b>	<b>\$59,542</b>	<b>\$59,542</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$458</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q017	THE 30TH AVENUE SCHOOL (G&T CI)	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$60,000	\$59,542	\$59,542	
DSF: 0000845070													
<b>Total</b>										<b>\$60,000</b>	<b>\$59,542</b>	<b>\$59,542</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$458</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22						PNS	PNS	PNS	PNS	\$44,017	\$44,017	\$0
Q017 P.S. 17 - QUEENS DOE- RESOA FY12 RESO A AUDITORIUM UPGRADE Construction PNS												
DSF: 0000731663												
<b>Total</b>										<b>\$44,017</b>	<b>\$44,017</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$44,017</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q070 P.S. 070 DIIT - RESOA FY17 RESO A TECHNOLOGY Purch & Install In-Progress						05/26/2017	01/15/2018	0		\$60,000	\$59,550	\$59,550
DSF: 0000845066												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 22						Q070	P.S. 70 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/28/2016	DOEL	DOEL	DOEL	\$1,012	\$1,012
DSF:																	
<b>Total</b>										DOEL	\$1,012	\$1,012					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL					
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.																	
Q084						P.S. 84 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/10/2015	DOES	12/04/2015	DOES	DOES	\$71,244	\$71,244
DSF: 0000812234																	
<b>Total</b>										DOES	\$71,244	\$71,244					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$71,244	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES					
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																	

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 22													
Q085	P.S. 85 - QUEENS	SCA CIP	RPZ VALVES/LOW VOLTAGE/ELECTRICAL UPG	Scope	Complete	09/27/2013	06/20/2014	06/20/2014	0	\$49,764	\$31,570	\$31,570	
				Design	Complete	06/20/2014	11/21/2014	09/29/2014	53	\$182,467	\$178,398	\$136,413	
				Construction	In-Progress	07/13/2015	07/11/2016		( 354)	\$1,932,486	\$2,933,313	\$1,778,417	
				CM, F&E	In-Progress	07/13/2015	07/11/2016		( 354)	\$447,872	\$345,461	\$303,476	
DSF: 0000752879, 0000775650, 0000800060													
<b>Total</b>											<b>\$2,612,589</b>	<b>\$3,488,742</b>	<b>\$2,249,876</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,602,123</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$876,153)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 34%)</b>	
<b>Category Note:</b>													
Q085	P.S. 85 - QUEENS	SCA IEH	IEH PO18-KINDERGARTEN BATHROOM	Construction	Complete	04/05/2017	IEH	05/07/2017	IEH	IEH	\$1,918	\$1,918	
DSF: 0000046068													
<b>Total</b>											<b>IEH</b>	<b>\$1,918</b>	<b>\$1,918</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$959</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 22												
Q085	P.S. 085 JUDGE CHARLES VALLONE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	07/03/2017		0	\$60,000	\$59,550	\$59,550
DSF: 0000845068												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q122	P.S. 122 - QUEENS	SCA CIP RESOA	FY16 RESO A SOLAR PANELS	Scope	Complete	01/12/2016	05/26/2016	03/25/2016	62	\$0	\$33,295	\$33,295
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$91,303	\$4,211
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$1,827,430	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$124,598	\$0
DSF: 0000823589												
<b>Total</b>										<b>\$50,000</b>	<b>\$2,076,626</b>	<b>\$37,506</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,026,626)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Project referred to Sponsor for additional funding.												( 4053%)
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22												
Q122	P.S. 122 - QUEENS	SCA IEH	IEH PO18-ROOM 263	Construction	Complete	03/31/2017	IEH	04/01/2017	IEH	IEH	\$3,364	\$3,364
DSF: 0000045950												
<b>Total</b>										IEH	\$3,364	\$3,364
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,682	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q122	P.S. 122 MAMIE FAY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017		01/15/2018	0	\$60,000	\$59,547	\$59,547
DSF: 0000845061												
<b>Total</b>										\$60,000	\$59,547	\$59,547
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$60,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$453	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 22													
Q126	I.S. 126 - QUEENS	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/14/2016	04/14/2016	03/31/2016	14	\$0	\$13,902	\$13,902	
				Design	Complete	04/01/2016	08/16/2016	08/02/2016	14	\$15,000	\$26,260	\$21,912	
				Construction	Complete	01/03/2017	01/02/2018	05/13/2017	234	\$220,000	\$186,254	\$6,862	
				CM, F&E	Complete	01/03/2017	01/02/2018	05/13/2017	234	\$15,000	\$29,045	\$23,536	
DSF: 0000822739													
<b>Total</b>										<b>\$250,000</b>	<b>\$255,461</b>	<b>\$66,212</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,461)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
<b>Category Note:</b>													
Q126	THE 30TH AVENUE SCHOOL	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866399													
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22												
Q126	ALBERT SHANKER SCHOOL FOR VISU	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$35,000	\$34,738	\$34,738
DSF: 0000844437												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q126	ALBERT SHANKER SCHOOL FOR VISU	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$60,000	\$59,549	\$59,549
DSF: 0000845059												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,549</b>	<b>\$59,549</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$451</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22						07/13/2015	DOES	05/11/2016	DOES	DOES	\$130,578	\$130,578
Q126	I.S. 126 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete							
DSF: 0000812900						<b>Total</b>				DOES	\$130,578	\$130,578
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$130,578	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q151	P.S. 151 - QUEENS	SCA CIP	WATER INFILTRATION/ROOFS/PARAPETS/EXT MASONRY	Scope	Complete	11/13/2014	04/02/2015	04/22/2015	( 20)	\$92,499	\$122,921	\$121,339
				Design	Complete	08/06/2015	01/11/2016	02/01/2016	( 21)	\$360,150	\$314,695	\$262,683
				Construction	In-Progress	10/11/2016	01/03/2018		0	\$5,869,135	\$5,382,202	\$1,730,707
				CM, F&E	In-Progress	10/11/2016	01/03/2018		0	\$559,656	\$297,216	\$268,907
DSF: 0000790055, 0000813347, 0000813348, 0000813349						<b>Total</b>				\$6,881,440	\$6,117,034	\$2,383,636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,071,376	<b>\$ Variance, Project Budget to Final Estimate</b>	\$764,406	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	11%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 22													
Q151	P.S. 151 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	03/21/2017	09/21/2017	06/22/2017	91	\$71,312	\$21,593	\$19,168	
				Design	PNS	PNS	PNS	PNS	PNS	\$285,250	\$285,250	\$33,991	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,348,432	\$5,348,432	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$332,791	\$332,791	\$479	
DSF: 0000866094													
<b>Total</b>										<b>\$6,037,785</b>	<b>\$5,988,066</b>	<b>\$53,638</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,747,693</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$49,719</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
Q151	P.S. 151 MARY D. CARTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$60,000	\$59,545	\$59,545	
DSF: 0000845062													
<b>Total</b>										<b>\$60,000</b>	<b>\$59,545</b>	<b>\$59,545</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$455</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22						07/01/2016	DOES	12/21/2016	DOES	DOES	\$172,517	\$172,517
Q151	P.S. 151 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/01/2016	DOES	12/21/2016	DOES	DOES	\$172,517	\$172,517
DSF: 0000822119												
<b>Total</b>									<b>DOES \$172,517 \$172,517</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						\$172,517						DOES
Q171	P.S. 171 PETER G. VAN ALST	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/21/2017	05/21/2017	0	\$60,000	\$59,543	\$59,543
DSF: 0000845073												
<b>Total</b>									<b>\$60,000 \$59,543 \$59,543</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						\$60,000						1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22												
Q234	ACADEMY FOR NEW AMERICANS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	Complete	01/20/2017	02/11/2017	02/11/2017	0	\$75,000	\$75,000	\$75,000
DSF: 0000799196												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>0%</b>
Q234	ACADEMY FOR NEW AMERICANS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	01/20/2017	02/11/2017	02/11/2017	0	\$35,000	\$34,189	\$34,189
DSF: 0000823484												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,189</b>	<b>\$34,189</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$811</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>2%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 22						01/20/2017	02/11/2017	02/11/2017	0	\$35,000	\$34,738	\$34,738
Q234	ACADEMY FOR NEW AMERICANS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000844435												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q234	P.S. 234	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/01/2017	04/17/2017	04/17/2017	0	\$60,000	\$59,543	\$59,543
DSF: 0000845063												
<b>Total</b>										<b>\$60,000</b>	<b>\$59,543</b>	<b>\$59,543</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$457</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 22													
Q234	ACADEMY FOR NEW AMERICANS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	01/20/2017	02/11/2017	02/11/2017	0	\$120,000	\$119,100	\$119,100	
DSF: 0000845064													
<b>Total</b>										<b>\$120,000</b>	<b>\$119,100</b>	<b>\$119,100</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$120,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$900</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q397	DISTRICT 30 PRE-K CENTER	SCA IEH	IEH PO18-24 ROOMS	Construction	Complete	10/31/2016	IEH	02/26/2017	IEH	IEH	\$65,381	\$65,381	
DSF: 0000043505													
<b>Total</b>										<b>IEH</b>	<b>\$65,381</b>	<b>\$65,381</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$32,724</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 22													
Q397	PRE-K CENTER @ 32-52 37TH ST	PRE-K	LEASE	Scope	Complete	04/06/2015	04/23/2015	04/30/2015	( 7)	\$170,329	\$204,173	\$21,373	
				Design	Complete	05/01/2015	08/03/2015	04/20/2016	( 261)	\$545,054	\$777,269	\$122,811	
				Construction	In-Progress	07/11/2016	07/10/2017		0	\$7,644,378	\$7,119,486	\$6,162,457	
				CM, F&E	In-Progress	07/11/2016	07/10/2017		0	\$1,076,481	\$1,116,562	\$626,946	
DSF: 0000821858													
<b>Total</b>											<b>\$9,436,242</b>	<b>\$9,217,490</b>	<b>\$6,933,587</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,393,956</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$218,752</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
Q452	LONG ISLAND CITY HS - Q	SCA CIP	CRACKED PARAPETS/FLOOD/EXT MASONRY/ROOFS	Scope	Complete	05/05/2014	09/18/2014	12/22/2014	( 95)	\$215,551	\$197,385	\$194,585	
				Design	Complete	03/10/2015	08/07/2015	12/23/2015	( 138)	\$862,206	\$589,460	\$450,459	
				Construction	PNS	PNS	PNS	PNS	PNS	\$16,166,358	\$16,166,358	\$1,500	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,005,907	\$1,005,907	\$53,810	
DSF: 0000791664, 0000814902, 0000814904, 0000814906													
<b>Total</b>											<b>\$18,250,022</b>	<b>\$17,959,110</b>	<b>\$700,354</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$843,805</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$290,912</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
Additional scope (roofs) resulted in additional design duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 22													
Q452	LONG ISLAND CITY HS - Q	SCA CIP	CULINARY ARTS ROOM	Scope	Complete	08/24/2015	12/24/2015	12/12/2016	( 354)	\$26,309	\$45,130	\$45,130	
				Design	In-Progress	12/14/2016	05/08/2017		( 53)	\$105,236	\$136,164	\$93,822	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,973,166	\$1,973,166	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$122,775	\$122,775	\$4,125	
DSF: 0000822192													
<b>Total</b>											<b>\$2,227,486</b>	<b>\$2,277,235</b>	<b>\$143,077</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$185,419</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$49,749)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>	
<b>Category Note:</b>													
Q452	LONG ISLAND CITY H.S.	SCA CIP	FIRE ALARM SYSTEM/BUILDING MGMT SYSTEM	Scope	Complete	12/21/2011	11/19/2013	10/03/2013	47	\$276,492	\$176,574	\$176,043	
				Design	Complete	12/09/2013	05/12/2014	09/05/2014	( 116)	\$1,105,968	\$1,240,574	\$939,755	
				Construction	In-Progress	05/12/2015	05/10/2017		( 51)	\$20,736,900	\$20,139,717	\$16,545,061	
				CM, F&E	In-Progress	05/12/2015	05/10/2017		( 51)	\$1,290,296	\$970,355	\$873,738	
DSF: 0000745990, 0000768897													
<b>Total</b>											<b>\$23,409,656</b>	<b>\$22,527,220</b>	<b>\$18,534,597</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$22,436,808</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$882,436</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 22													
Q452	P.S. Q993	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$60,000	\$59,550	\$59,550	
DSF: 0000845071													
<b>Total</b>										<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q739	YOUNG W. LEADERSHIP SCL ASTORI	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000844773													
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 22														
Q739	YOUNG W. LEADERSHIP SCL ASTORI	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
DSF: 0000866379														
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q018	P.S. 018 WINCHESTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,735	\$34,735	
DSF: 0000844473													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q026	P.S. 26 - QUEENS	SCA CIP RESOA	FY15 RESO A LOW-VOLTAGE ELECTRICAL	Scope	Complete	01/06/2015	04/07/2015	03/17/2015	21	\$0	\$9,495	\$9,495	
				Design	Complete	10/07/2015	03/14/2016	03/23/2016	( 9)	\$41,596	\$37,982	\$37,982	
				Construction	In-Progress	07/19/2016	07/18/2017		0	\$610,068	\$569,158	\$471,051	
				CM, F&E	In-Progress	07/19/2016	07/18/2017		0	\$41,596	\$62,937	\$49,963	
DSF: 0000800349													
<b>Total</b>										<b>\$693,260</b>	<b>\$679,572</b>	<b>\$568,491</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$693,259</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$13,688</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q026	P.S. 26 - QUEENS	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866367												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
Q026	P.S. 26 - QUEENS	SCA IEH	IEH PO18-CRAWLSPACES	Construction	Complete	03/31/2017	IEH	04/22/2017	IEH	IEH	\$3,054	\$3,054
DSF: 0000045906												
<b>Total</b>										<b>IEH</b>	<b>\$3,054</b>	<b>\$3,054</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,527</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 23													
Q026	P.S. 026 RUFUS KING	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,735	\$34,735	
DSF: 0000844475													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q033	P.S. 33 - QUEENS	SCA CIP	ROOF REPAIR/PARAPETS/EXTERIOR MASONRY	Scope	Complete	06/16/2014	10/30/2014	11/14/2014	( 15)	\$139,554	\$103,817	\$99,580	
				Design	Complete	09/28/2015	03/03/2016	05/26/2016	( 84)	\$553,784	\$362,087	\$315,552	
				Construction	In-Progress	09/13/2016	03/06/2018		0	\$9,985,848	\$8,988,773	\$2,643,845	
				CM, F&E	In-Progress	09/13/2016	03/06/2018		0	\$708,845	\$253,007	\$192,619	
DSF: 0000788137, 0000788138, 0000811451													
<b>Total</b>										<b>\$11,388,031</b>	<b>\$9,707,684</b>	<b>\$3,251,596</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$10,956,642</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,680,347</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>15%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q033	P.S. 33 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	08/05/2016	02/06/2017	10/25/2016	104	\$15,325	\$73,333	\$72,386
				Design	Complete	11/04/2016	05/04/2017	03/09/2017	56	\$61,299	\$169,555	\$169,555
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,149,347	\$1,149,347	\$11,761
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$71,515	\$71,515	\$18,404
DSF: 0000843952												
<b>Total</b>										<b>\$1,297,486</b>	<b>\$1,463,750</b>	<b>\$272,106</b>
<b>Explanations:</b> Additional design effort required resulting in additional costs.						<b>OMB CP Authorized Amount</b>	<b>\$1,654,314</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$166,264)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 13%)</b>	
<b>Category Note:</b>												
Q033	P.S. 033 EDWARD M. FUNK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	07/17/2017		0	\$35,000	\$34,738	\$34,738
DSF: 0000844478												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 23													
Q033	P.S. 033 EDWARD M. FUNK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$84,000	\$83,369	\$83,369	
DSF: 0000845151													
<b>Total</b>											<b>\$84,000</b>	<b>\$83,369</b>	<b>\$83,369</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$84,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$631</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q035	P.S. 35 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	05/10/2012	10/18/2012	10/19/2012	( 1)	\$1,070,200	\$909,147	\$909,094	
				Design	Complete	10/22/2012	04/25/2013	05/09/2013	( 14)	\$3,210,600	\$3,629,709	\$3,185,647	
				Construction	Complete	08/06/2013	04/01/2016	02/23/2017	( 328)	\$47,816,536	\$48,710,648	\$46,544,614	
				CM,Art,F&E	Complete	08/06/2013	04/01/2016	02/23/2017	( 328)	\$7,291,744	\$9,005,188	\$8,159,371	
DSF: 0000752431													
<b>Total</b>											<b>\$59,389,080</b>	<b>\$62,254,692</b>	<b>\$58,798,726</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$55,683,482</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,865,612)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
School opened in September 2015.													( 5%)
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End						
									Variance		Final Estimate of Actual Costs Through End of Phase		Total Phase Actual Spending	
City Council District	Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Early/ (Late)	Project Budget			
23	Q035	P.S. 35 - QUEENS	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$100,000	\$0	
DSF: 0000776269														
<b>Total</b>											<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b> Delay due to site survey.							<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIX</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.														
	Q046	P.S. 046 ALLEY POND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	03/01/2017	03/06/2017	( 5)	\$35,000	\$34,738	\$34,738	
DSF: 0000844483														
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 23												
Q046	P.S. 046 ALLEY POND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	03/01/2017	03/06/2017	( 5)	\$100,000	\$99,250	\$99,250
DSF: 0000845143												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q074	I.S. 74 - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/22/2015	04/25/2016	03/01/2016	55	\$0	\$7,713	\$7,710
				Design	Complete	03/09/2016	08/08/2016	06/09/2016	60	\$15,600	\$31,271	\$30,560
				Construction	Complete	09/01/2016	05/28/2017	02/27/2017	90	\$228,800	\$207,185	\$79,706
				CM, F&E	Complete	09/01/2016	05/28/2017	02/27/2017	90	\$15,600	\$26,887	\$25,302
DSF: 0000822871												
<b>Total</b>										<b>\$260,000</b>	<b>\$273,056</b>	<b>\$143,278</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$260,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$13,056)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 5%)</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q074	J.H.S. 074 NATHANIEL HAWTHORNE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000844457													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q074	I.S. 74 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	10/21/2016	DOES	12/19/2016	DOES	DOES	\$151,607	\$151,607	
DSF: 0000812090													
<b>Total</b>										<b>DOES</b>	<b>\$151,607</b>	<b>\$151,607</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$151,607</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q109	I.S. 109 - QUEENS	SCA CIP RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/26/2015	05/11/2015	04/14/2015	27	\$0	\$9,946	\$3,262	
				Design	Complete	04/14/2015	09/14/2015	06/25/2015	81	\$31,320	\$42,149	\$13,047	
				Construction	In-Progress	03/06/2017	03/05/2018		0	\$459,360	\$449,476	\$16,123	
				CM, F&E	In-Progress	03/06/2017	03/05/2018		0	\$31,320	\$53,101	\$21,008	
DSF: 0000800481													
<b>Total</b>											<b>\$522,000</b>	<b>\$554,672</b>	<b>\$53,440</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$522,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$32,672)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 6%)</b>		
<b>Category Note:</b>													
Q109	I.S. 109 - QUEENS	SCA IEH	IEH PO18-ENTRANCE OF GYM	Construction	Complete	12/30/2016	IEH	04/08/2017	IEH	IEH	\$11,679	\$11,679	
DSF: 0000044768													
<b>Total</b>											<b>IEH</b>	<b>\$11,679</b>	<b>\$11,679</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,956</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q109	JEAN NUZZI INTERMEDIATE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/14/2017	05/14/2017	0	\$103,000	\$102,226	\$102,226	
DSF: 0000845150													
<b>Total</b>										<b>\$103,000</b>	<b>\$102,226</b>	<b>\$102,226</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$103,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$774</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q109	I.S. 109 - QUEENS	DOE- RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$250,000	\$80,324	\$0	
DSF: 0000822868													
<b>Total</b>										<b>\$250,000</b>	<b>\$80,324</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$169,676</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>68%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q109	I.S. 109 - QUEENS	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/05/2016	DOER	01/11/2017	DOER	\$219,597	\$222,086	\$222,086	
DSF: 0000822819													
<b>Total</b>										<b>\$219,597</b>	<b>\$222,086</b>	<b>\$222,086</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$219,597</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,489)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q115	P.S. 115 - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	10/15/2015	03/21/2016	12/14/2015	98	\$83,160	\$73,444	\$73,444	
				Design	Complete	12/30/2015	06/02/2017	06/24/2016	343	\$332,640	\$295,807	\$294,790	
				Construction	In-Progress	10/24/2016	04/16/2018		0	\$6,237,000	\$5,823,652	\$2,089,866	
				CM, F&E	In-Progress	10/24/2016	04/16/2018		0	\$388,080	\$303,918	\$257,796	
DSF: 0000798279, 0000798280													
<b>Total</b>										<b>\$7,040,880</b>	<b>\$6,496,821</b>	<b>\$2,715,896</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,306,538</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$544,059</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 23													
Q115	P.S. 115 - QUEENS	SCA CIP	PARAPETS/EXT MASONRY	Scope	Complete	12/07/2015	04/22/2016	05/25/2016	( 33)	\$74,250	\$160,844	\$146,660	
				Design	Complete	06/28/2016	11/30/2016	03/21/2017	( 111)	\$297,000	\$308,476	\$294,557	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,568,750	\$5,568,750	\$145,350	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$346,500	\$346,500	\$83,721	
DSF: 0000834789, 0000834790													
<b>Total</b>											<b>\$6,286,500</b>	<b>\$6,384,570</b>	<b>\$670,288</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (coordination with boiler project) added to project resulting in additional design duration.							\$6,129,307			( \$98,070)		( 2%)	
<b>Category Note:</b>													
Q115	P.S. 115 THE JAMES J. AMBROSE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$100,000	\$99,200	\$99,200	
DSF: 0000845144													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,200</b>	<b>\$99,200</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$100,000			\$800		1%	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23						08/05/2016	DOER	11/07/2016	DOER	\$100,000	\$74,746	\$74,746
Q115 P.S. 115 - QUEENS DOE- RESOA FY16 RESO A AUDITORIUM UPGRADE Construction Complete						DSF: 0000822869						
<b>Total</b>									<b>\$100,000</b>	<b>\$74,746</b>	<b>\$74,746</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$25,254</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>25%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q115 P.S. 115 - QUEENS DOE - Skilled Trades BATHROOM UPGRADE Construction In-Progress						01/27/2017	DOES	DOES	DOES	\$134,832	\$134,832	
DSF: 0000812703												
<b>Total</b>									<b>DOES</b>	<b>\$134,832</b>	<b>\$134,832</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$134,832</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 23													
Q133	P.S. 133 - QUEENS	SCA CIP RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/10/2015	05/11/2015	04/14/2015	27	\$0	\$51,558	\$37,022	
				Design	Complete	11/09/2015	03/29/2016	04/14/2016	( 16)	\$158,550	\$80,775	\$80,775	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,325,400	\$2,325,400	\$8,900	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$158,550	\$158,550	\$3,231	
DSF: 0000800361													
<b>Total</b>										<b>\$2,642,500</b>	<b>\$2,616,283</b>	<b>\$129,928</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,642,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$26,217</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
Q133	P.S. 133 - QUEENS	SCA CIP RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	03/08/2017	06/06/2017	04/12/2017	55	\$0	\$24,159	\$24,159	
				Design	Complete	04/27/2017	09/12/2017	06/22/2017	82	\$2,100	\$96,637	\$96,637	
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$138	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,398	\$2,398	
DSF: 0000865725													
<b>Total</b>										<b>\$35,000</b>	<b>\$153,994</b>	<b>\$123,332</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$118,994)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 340%)</b>
Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23						PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
Q133	P.S. 133 - QUEENS	DOE- RESOA	FY12 RESO A LOW-VOLTAGE ELECTRICAL	Construction	PNS							
DSF: 0000731702												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q135	P.S. 135 - QUEENS	SCA IEH	IEH PO18-2ND FL HALLWAY	Construction	Complete	01/03/2017	IEH	02/23/2017	IEH	IEH	\$22,830	\$22,830
DSF: 0000044795												
<b>Total</b>										<b>IEH</b>	<b>\$22,830</b>	<b>\$22,830</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,415</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q135	THE BELLAIRE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737
DSF: 0000844572												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q172	J.H.S. 172 - QUEENS	SCA IEH	IEH PO18-CRAWL SPACE 14	Construction	Complete	05/04/2017	IEH	06/21/2017	IEH	IEH	\$1,904	\$1,904
DSF: 0000046505												
<b>Total</b>										<b>IEH</b>	<b>\$1,904</b>	<b>\$1,904</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$952</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												IEH

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q172	J.H.S. 172 - QUEENS	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	Complete	02/08/2016	DOER	02/08/2016	DOER	\$100,000	\$100,000	\$0
DSF: 0000800404												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
Q178	P.S. 178 - QUEENS	SCA IEH	IEH PO18-AUDITORIUM	Construction	Complete	10/21/2016	IEH	01/05/2017	IEH	IEH	\$4,134	\$4,134
DSF: 0000043428												
<b>Total</b>										<b>IEH</b>	<b>\$4,134</b>	<b>\$4,134</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,067</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												<b>IEH</b>

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q179	Q004 SPED - QUEENS	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/15/2017	08/18/2017		0	\$0	\$5,854	\$89
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$356	\$356
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000845157												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,210</b>	<b>\$445</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$210)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												
Q179	Q004 SPED - QUEENS	SCA IEH	IEH PO18-BOILERS 1 & 2	Construction	Complete	06/14/2017	IEH	06/24/2017	IEH	IEH	\$3,372	\$3,372
DSF: 0000047305												
<b>Total</b>										<b>IEH</b>	<b>\$3,372</b>	<b>\$3,372</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,686</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q186	P.S. Q224	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/03/2017	05/03/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000844549													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q188	P.S. 188 - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/15/2016	05/17/2016	03/28/2016	50	\$0	\$10,726	\$10,726	
				Design	Complete	04/13/2016	09/13/2016	10/18/2016	( 35)	\$28,950	\$49,246	\$38,567	
				Construction	In-Progress	04/12/2017	12/07/2017		0	\$424,600	\$395,213	\$3,213	
				CM, F&E	In-Progress	04/12/2017	12/07/2017		0	\$28,950	\$37,095	\$24,225	
DSF: 0000822872													
<b>Total</b>										<b>\$482,500</b>	<b>\$492,280</b>	<b>\$76,731</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$482,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$9,780)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q188	P.S. 188 KINGSBURY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844523													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q188	P.S. 188 KINGSBURY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$82,000	\$81,175	\$81,175	
DSF: 0000845145													
<b>Total</b>										<b>\$82,000</b>	<b>\$81,175</b>	<b>\$81,175</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$82,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$825</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q191	P.S. 191 - QUEENS	RCT CIP	LIGHTING REPLACEMENT	Scope	Complete	09/03/2015	09/03/2015	09/03/2015	0	\$17,393	\$5,435	\$5,435
				Design	Complete	09/03/2015	01/04/2016	11/13/2015	52	\$63,773	\$21,770	\$21,770
				Construction	In-Progress	01/25/2016	10/20/2016		( 253)	\$675,409	\$622,625	\$539,830
				CM, F&E	In-Progress	01/25/2016	10/20/2016		( 253)	\$156,533	\$82,624	\$42,318
DSF: 0000813971												
<b>Total</b>										<b>\$913,108</b>	<b>\$732,454</b>	<b>\$609,353</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Construction completion delay due to regulatory approvals.						\$732,753		(\$180,654)		20%		
<b>Category Note:</b>												
Q191	P.S. 191 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE	Purch & Install	In-Progress	02/06/2009	02/01/2016		( 515)	DIIT	\$763,829	\$763,829
DSF: 0000800170												
<b>Total</b>										<b>DIIT</b>	<b>\$763,829</b>	<b>\$763,829</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026		DIIT		DIIT		
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q191	P.S. Q993	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844553													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q191	P.S. 191 MAYFLOWER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$100,000	\$99,246	\$99,246	
DSF: 0000845159													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,246</b>	<b>\$99,246</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$754</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q203	P.S. 203 OAKLAND GARDENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/18/2017	01/15/2018		0	\$108,000	\$107,186	\$107,186	
DSF: 0000845146													
<b>Total</b>											<b>\$108,000</b>	<b>\$107,186</b>	<b>\$107,186</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$108,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$814</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
Q205	P.S. 205 - QUEENS	SCA CIP	BOILER/CLIMATE CTRL/FLOOD/MASONRY/ ROOFS/PARAPETS	Scope	Complete	10/06/2015	12/19/2016	10/12/2016	68	\$261,086	\$223,897	\$212,951	
				Design	Complete	11/09/2016	04/14/2017	04/13/2017	1	\$1,044,347	\$610,540	\$578,544	
				Construction	PNS	PNS	PNS	PNS	PNS	\$19,581,496	\$19,581,496	\$60,757	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,218,404	\$1,218,404	\$75,194	
DSF: 0000789227, 0000798368, 0000836272, 0000836273, 0000836274, 0000836276													
<b>Total</b>											<b>\$22,105,333</b>	<b>\$21,634,337</b>	<b>\$927,446</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$19,590,473</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$470,996</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>2%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q205	P.S. Q224	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/02/2017	05/02/2017	0	\$93,000	\$92,294	\$92,294
DSF: 0000845152												
<b>Total</b>										<b>\$93,000</b>	<b>\$92,294</b>	<b>\$92,294</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$93,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$706</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q208	P.S. Q993	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$80,000	\$79,400	\$79,400
DSF: 0000845335												
<b>Total</b>										<b>\$80,000</b>	<b>\$79,400</b>	<b>\$79,400</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$600</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q213	P.S. 213 - QUEENS	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/15/2017	08/18/2017		0	\$0	\$5,854	\$89	
				Design	PNS	PNS	PNS	PNS	PNS	\$8,674	\$2,820	\$356	
				Construction	PNS	PNS	PNS	PNS	PNS	\$127,221	\$127,221	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$8,674	\$8,674	\$0	
DSF: 0000844798													
<b>Total</b>										<b>\$144,569</b>	<b>\$144,569</b>	<b>\$445</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$144,569</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q213	P.S. 213 - QUEENS	SCA IEH	IEH PO18-ROOMS 206 & 306	Construction	In-Progress	06/20/2017	IEH	IEH	IEH	IEH	\$416	\$416	
DSF: 0000047393													
<b>Total</b>										<b>IEH</b>	<b>\$416</b>	<b>\$416</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$208</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q213	P.S. 213 - QUEENS	DOE- RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$125,000	\$42,261	\$0	
DSF: 0000754645													
<b>Total</b>										<b>\$125,000</b>	<b>\$42,261</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$82,739</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>66%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q221	P.S. 221 - QUEENS	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000822864													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q221	P.S. 221 - QUEENS	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	06/30/2016	DOER	04/10/2017	DOER	\$150,000	\$94,709	\$94,709
DSF: 0000822704												
<b>Total</b>										<b>\$150,000</b>	<b>\$94,709</b>	<b>\$94,709</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$55,291</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>37%</b>
Q263	P.S. /I.S 295 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013		12/31/2013	(1277)	DIIT	\$22,027	\$0
DSF: 0000777161												
<b>Total</b>										<b>DIIT</b>	<b>\$22,027</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												<b>DIIT</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q266	P.S. / I.S. 266	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$93,000	\$92,303	\$92,303	
DSF: 0000845153													
<b>Total</b>										<b>\$93,000</b>	<b>\$92,303</b>	<b>\$92,303</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$93,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$697</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q266	P.S. / I.S. 266	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$99,045	\$99,045	
DSF: 0000845160													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,045</b>	<b>\$99,045</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$955</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 23													
Q415	BENJAMIN N. CARDOZO HS - QUEEN	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	05/18/2015	11/17/2015	09/17/2015	61	\$43,832	\$27,049	\$26,967	
				Design	Complete	12/04/2015	06/30/2016	05/05/2016	56	\$175,327	\$89,050	\$89,050	
				Construction	In-Progress	11/02/2016	11/01/2017		0	\$3,287,387	\$3,019,584	\$765,529	
				CM, F&E	In-Progress	11/02/2016	11/01/2017		0	\$204,549	\$62,306	\$23,500	
DSF: 0000822228													
<b>Total</b>											<b>\$3,711,095</b>	<b>\$3,197,989</b>	<b>\$905,046</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,658,009</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$513,106</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>	
<b>Category Note:</b>													
Q415	BENJAMIN N. CARDOZO HS - QUEEN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000866397													
<b>Total</b>											<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q415	BENJAMIN N. CARDOZO HS - QUEEN	Fast Track Projects	WATER PENETRATION THROUGH FOUNDATION	Construction	Complete	07/15/2015	FTK	01/24/2017	FTK	FTK	\$391,447	\$359,214
DSF: 0000791475												
<b>Total</b>										<b>FTK</b>	<b>\$391,447</b>	<b>\$359,214</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$391,447</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
Q415	BENJAMIN N. CARDOZO HS - QUEEN	DOE- RESOA	FY14 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
DSF: 0000798796												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 23												
Q415	BENJAMIN N. CARDOZO HS - QUEEN	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	In-Progress	12/02/2016	DOER		DOER	\$250,000	\$275,008	\$275,008
DSF: 0000822865												
<b>Total</b>										<b>\$250,000</b>	<b>\$275,008</b>	<b>\$275,008</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.						\$250,000		(\$25,008)		( 10%)		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						
Q415	BENJAMIN N. CARDOZO HS - QUEEN	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	Complete	06/26/2016	DOER	01/11/2017	DOER	\$175,000	\$67,118	\$67,118
DSF: 0000822866												
<b>Total</b>										<b>\$175,000</b>	<b>\$67,118</b>	<b>\$67,118</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$175,000		\$107,882		62%		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 23												
Q415	BENJAMIN N. CARDOZO HS - QUEEN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	12/18/2015	DOES		DOES	DOES	\$144,835	\$7,315
DSF: 0000799831												
<b>Total</b>										<b>DOES</b>	<b>\$144,835</b>	<b>\$7,315</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$144,835	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q415	BENJAMIN N. CARDOZO HS - QUEEN	DOE - Skilled Trades	FULL ACCESSIBILITY	Construction	In-Progress	01/25/2017	DOES		DOES	DOES	\$354,000	\$0
DSF: 0000845618												
<b>Total</b>										<b>DOES</b>	<b>\$354,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$354,000	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q416	BENJAMIN N. CARDOZO HS - Q	SCA CIP	ATHLETIC FIELDS	Scope	Complete	05/18/2015	11/17/2015	09/17/2015	61	\$74,633	\$76,371	\$75,489	
				Design	Complete	12/04/2015	06/30/2016	05/05/2016	56	\$298,530	\$158,761	\$157,961	
				Construction	In-Progress	11/02/2016	11/01/2017		0	\$5,597,444	\$5,009,518	\$1,180,515	
				CM, F&E	In-Progress	11/02/2016	11/01/2017		0	\$348,285	\$138,402	\$137,602	
DSF: 0000814735													
<b>Total</b>											<b>\$6,318,892</b>	<b>\$5,383,052</b>	<b>\$1,551,567</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,330,773</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$935,840</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b>													
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP	RENEWAL SCHOOL BASED HEALTH CENTER	Scope	Complete	03/30/2016	06/30/2016	09/07/2016	( 69)	\$27,435	\$32,928	\$32,928	
				Design	Complete	10/17/2016	01/17/2017	01/11/2017	6	\$109,740	\$135,412	\$110,704	
				Construction	In-Progress	04/10/2017	04/09/2018		0	\$2,057,625	\$1,886,485	\$2,949	
				CM, F&E	In-Progress	04/10/2017	04/09/2018		0	\$128,030	\$55,427	\$55,217	
DSF: 0000843892													
<b>Total</b>											<b>\$2,322,830</b>	<b>\$2,110,252</b>	<b>\$201,798</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,305,887</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$212,578</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP RESOA	FY16 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$16,500	\$16,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$242,000	\$242,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$16,500	\$16,500	\$0	
DSF: 0000822867													
<b>Total</b>											<b>\$275,000</b>	<b>\$275,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$275,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866329													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 23												
Q435	MARTIN VAN BUREN HS - QUEENS	SCA IEH	IEH PO18-ROOM 320	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$1,078	\$1,078
DSF: 0000046585												
<b>Total</b>										IEH	\$1,078	\$1,078
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$539	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q435	BUSINESS TECHNOLOGY EARLY COLL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$35,000	\$34,736	\$34,736
DSF: 0000845154												
<b>Total</b>										\$35,000	\$34,736	\$34,736
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$264	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 23												
Q435	MARTIN VAN BUREN HS - QUEENS	DOE- RESOA	FY15 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$141,000	\$141,000	\$0
DSF: 0000800501												
<b>Total</b>										<b>\$141,000</b>	<b>\$141,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$141,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q566	QUEENS HIGH SCHOOL OF TEACHING	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017	0		\$105,000	\$104,189	\$104,189
DSF: 0000845148												
<b>Total</b>										<b>\$105,000</b>	<b>\$104,189</b>	<b>\$104,189</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$811</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
Q799	CAMBRIA HEIGHTS ACADEMY	SCA CIP	STUDY LEASE EXT CAMBRIA HTS	Scope	Complete	04/11/2012	06/15/2012	06/21/2012	( 6)	\$241,920	\$346,752	\$325,641	
				Design	Complete	10/15/2013	03/03/2014	03/28/2014	( 25)	\$846,720	\$834,888	\$763,294	
				Construction	Complete	07/01/2014	06/29/2016	02/03/2017	( 219)	\$13,728,960	\$13,791,571	\$13,537,201	
				CM, F&E	Complete	07/01/2014	06/29/2016	02/03/2017	( 219)	\$1,088,640	\$2,504,500	\$2,440,178	
DSF: 0000753093													
<b>Total</b>											<b>\$15,906,240</b>	<b>\$17,477,711</b>	<b>\$17,066,314</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$17,769,107</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,571,471)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 10%)</b>	
Limited access to school resulted in additional construction duration and costs.													
<b>Category Note:</b>													
Q811	Q811 SPED - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	09/25/2015	01/25/2016	12/18/2015	38	\$98,093	\$109,082	\$109,082	
				Design	Complete	09/07/2016	02/10/2017	05/05/2017	( 84)	\$392,370	\$459,915	\$454,554	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,356,946	\$7,356,946	\$23,572	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$457,765	\$457,765	\$50,803	
DSF: 0000792110, 0000798374													
<b>Total</b>											<b>\$8,305,174</b>	<b>\$8,383,708</b>	<b>\$638,011</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,937,883</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$78,534)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
Design team required additional time to complete design.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 23													
Q811	Q811 SPED - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$515	\$515	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$20,145	\$20,145	
				Construction	In-Progress	05/22/2006	05/31/2007		(3683)	\$77,000	\$325,410	\$310,012	
				CM	In-Progress	05/22/2006	05/31/2007		(3683)	\$12,240	\$87,239	\$87,239	
DSF: 0000013154													
<b>Total</b>											<b>\$92,560</b>	<b>\$433,309</b>	<b>\$417,911</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.							\$0		(\$340,749)		(368%)		
<b>Category Note:</b>													
QALP	P.S. Q023 @ QUEENS CHILDREN CE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$125,000	\$123,847	\$123,847	
DSF: 0000845156													
<b>Total</b>											<b>\$125,000</b>	<b>\$123,847</b>	<b>\$123,847</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$125,000		\$1,153		1%		
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 23													
QAPM P.S. Q023 @ QUEENS CHILDREN CE		DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844546													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q082	P.S. 82 - QUEENS	SCA CIP	WATER PENETRATION/ROOFS/PARAPETS	Scope	Complete	07/08/2016	11/23/2016	01/27/2017	( 65)	\$71,471	\$126,229	\$125,734
				Design	In-Progress	04/28/2017	09/28/2017		0	\$285,883	\$372,944	\$292,495
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,360,318	\$5,360,318	\$24,174
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$333,531	\$333,531	\$20,383
DSF: 0000844036, 0000856222, 0000866097												
<b>Total</b>										<b>\$6,051,203</b>	<b>\$6,193,022</b>	<b>\$462,786</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$466,398</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$141,819)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>												
Q086	P.S. Q086	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738
DSF: 0000844547												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$262</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 1%</b>		
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q086	P.S. Q086	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$125,000	\$124,060	\$124,060	
DSF: 0000845200													
<b>Total</b>										<b>\$125,000</b>	<b>\$124,060</b>	<b>\$124,060</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$940</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q131	P.S. 131 - QUEENS	SCA Capacity	ADDITION	Scope	In-Progress	03/17/2017	09/07/2017		0	\$1,271,625	\$1,271,625	\$155,795	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,069,200	\$4,069,200	\$60,682	
				Construction	PNS	PNS	PNS	PNS	PNS	\$57,070,537	\$57,070,537	\$56,410	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$8,036,671	\$8,036,671	\$49,278	
DSF: 0000843904													
<b>Total</b>										<b>\$70,448,033</b>	<b>\$70,448,033</b>	<b>\$322,165</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$374,991</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q131	P.S. 131 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	04/13/2017	04/13/2017	04/13/2017	0	\$4,476	\$701	\$701	
				Design	In-Progress	04/14/2017	06/16/2017		( 14)	\$14,324	\$14,324	\$2,803	
				Construction	PNS	PNS	PNS	PNS	PNS	\$200,888	\$200,888	\$442	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$28,289	\$28,289	\$9,827	
DSF: 0000843904													
<b>Total</b>											<b>\$247,977</b>	<b>\$244,202</b>	<b>\$13,773</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$23,448</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$3,775</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
Q131	P.S. 131 - QUEENS	SCA CIP	ROOFS/EXT MASONRY/PARAPETS	Scope	Complete	11/12/2014	04/01/2015	02/20/2015	40	\$94,509	\$19,705	\$19,705	
				Design	Complete	08/03/2015	01/06/2016	02/11/2016	( 36)	\$371,910	\$79,359	\$79,359	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,423,505	\$6,423,505	\$352	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$520,679	\$520,679	\$17,150	
DSF: 0000812976, 0000812977, 0000812978													
<b>Total</b>											<b>\$7,410,603</b>	<b>\$7,043,248</b>	<b>\$116,566</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,101,979</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$367,355</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q131	P.S. 131 - QUEENS	SCA CIP	TCU REMOVAL	Scope	Complete	05/12/2017	05/15/2017	05/15/2017	0	\$13,500	\$787	\$787	
				Design	In-Progress	05/15/2017	10/16/2017		0	\$49,500	\$49,500	\$3,192	
				Construction	PNS	PNS	PNS	PNS	PNS	\$524,250	\$524,250	\$234	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$121,500	\$121,500	\$1,276	
DSF: 0000843904													
<b>Total</b>											<b>\$708,750</b>	<b>\$696,037</b>	<b>\$5,489</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$16,315</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$12,713</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>2%</b>
Q131	P.S. 131 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	11/12/2014	04/01/2015	02/20/2015	40	\$84,117	\$84,117	\$79,309	
				Design	Complete	08/03/2015	01/06/2016	02/11/2016	( 36)	\$95,547	\$95,547	\$93,577	
				Construction	PNS	PNS	PNS	PNS	PNS	\$45,172	\$45,172	\$26,337	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$20,582	\$20,582	\$20,582	
DSF: 0000789668													
<b>Total</b>											<b>\$245,418</b>	<b>\$245,418</b>	<b>\$219,805</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$245,418</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Project cancelled.													<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24						12/30/2016	IEH	IEH	IEH	\$11,896	\$11,896	
Q131	P.S. 131 - QUEENS	SCA IEH	IEH PO18-PRINCIPAL'S AND GENERAL OFFICES	Construction	In-Progress							
DSF: 0000044767						<b>Total</b>			IEH	\$11,896	\$11,896	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,948	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q131	P.S. 131 ABIGAIL ADAMS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	03/25/2017	03/25/2017	0	\$35,000	\$34,731	\$34,731
DSF: 0000844509						<b>Total</b>			\$35,000	\$34,731	\$34,731	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$269	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q154	P.S. 154 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844514													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q154	P.S. 154 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$125,000	\$124,059	\$124,059	
DSF: 0000845201													
<b>Total</b>										<b>\$125,000</b>	<b>\$124,059</b>	<b>\$124,059</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$941</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data					
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending			
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)						
City Council District 24						PNS	PNS	PNS	PNS	\$268,694	\$105,965	\$0			
DSF: 0000821681															
<b>Total</b>										<b>\$268,694</b>	<b>\$105,965</b>	<b>\$0</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$268,694	<b>\$ Variance, Project Budget to Final Estimate</b>		\$162,729	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>				
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.											61%				
Q164 P.S. 164 - QUEENS						DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	10/01/2016	DOES	DOES	DOES	\$107,188	\$107,188
DSF: 0000813581															
<b>Total</b>										<b>DOES</b>	<b>\$107,188</b>	<b>\$107,188</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$107,188	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>				
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.											DOES				

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q165	P.S. 165	EDITH K. BERGTRAUM DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,736	\$34,736	
DSF: 0000844517													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q165	P.S. 165 - QUEENS	DOE- RESOA	FY15 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	PNS	\$225,000	\$225,000	\$0	
DSF: 0000800363													
<b>Total</b>											<b>\$225,000</b>	<b>\$225,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													0%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q168	QUEENS SCHOOL OF INQUIRY, THE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,730	\$34,730	
DSF: 0000844577													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,730</b>	<b>\$34,730</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$270</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q168	I.S. 250 THE ROBERT F. KENNEDY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$150,000	\$148,394	\$148,394	
DSF: 0000845198													
<b>Total</b>										<b>\$150,000</b>	<b>\$148,394</b>	<b>\$148,394</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,606</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24						03/03/2017	DOES		DOES	DOES	\$46,840	\$0
Q168 THE QUEENS SCHOOL OF INQUIRY-Q DOE - Skilled Trades SEWAGE EJECTOR CUTTER PUMP REPLACEMENT Construction In-Progress DSF: 0000857661												
<b>Total</b>										<b>DOES</b>	<b>\$46,840</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$46,840</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q168 I.S. 250 - QUEENS Trust For Public Land FY17 RESO A PLAYGROUND REDEVELOPMENT						PNS	PNS	PNS	PNS	\$12,500	\$12,500	\$0
						PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0
						PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
						PNS	PNS	PNS	PNS	\$37,500	\$37,500	\$0
DSF: 0000844968												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q173	P.S. 173 FRESH MEADOWS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000844519													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q173	P.S. 173 - QUEENS	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$254,000	\$254,000	\$0	
DSF: 0000800455													
<b>Total</b>										<b>\$254,000</b>	<b>\$254,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$254,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q201	P.S. 201 - QUEENS	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/01/2017	F&E		F&E	\$217,685	\$217,685	\$0
DSF: 0000845202												
<b>Total</b>										<b>\$217,685</b>	<b>\$217,685</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$217,685</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
Q201	P.S. 201 THE DISCOVERY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018	0		\$35,000	\$34,738	\$34,738
DSF: 0000844528												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24						04/26/2017	01/15/2018		0	\$182,315	\$179,592	\$179,592
Q201	P.S. 201 THE DISCOVERY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000865944												
<b>Total</b>										<b>\$182,315</b>	<b>\$179,592</b>	<b>\$179,592</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$182,315</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,723</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q201	P.S. 201 - QUEENS	DOE- RESOA	FY 15 RESO A ACCESSIBILITY	Construction	In-Progress	07/06/2016	DOER	DOER		\$106,306	\$89,856	\$89,856
DSF: 0000822207												
<b>Total</b>										<b>\$106,306</b>	<b>\$89,856</b>	<b>\$89,856</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$106,306</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$16,450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q216	J.H.S. 216 - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	12/16/2014	05/19/2015	04/10/2015	39	\$90,011	\$55,088	\$44,902	
				Design	Complete	04/17/2015	09/17/2015	09/22/2015	( 5)	\$360,045	\$104,500	\$89,200	
				Construction	In-Progress	04/17/2017	07/17/2018		0	\$6,750,856	\$6,209,542	\$23,633	
				CM, F&E	In-Progress	04/17/2017	07/17/2018		0	\$420,054	\$156,798	\$156,798	
DSF: 0000791100, 0000798301													
<b>Total</b>											<b>\$7,620,966</b>	<b>\$6,525,928</b>	<b>\$314,533</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,494,082</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,095,038</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>
<b>Category Note:</b>													
Q216	J.H.S. 216 - QUEENS	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/13/2017	03/13/2017	02/21/2017	20	\$0	\$5,978	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$135,748	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$2,078,654	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$141,726	\$0	
DSF: 0000844838													
<b>Total</b>											<b>\$200,000</b>	<b>\$2,362,106</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,162,106)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1081%)</b>
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 24												
Q216	J.H.S. 216 - QUEENS	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000814383												
<b>Total</b>									<b>DOES \$450,000 \$0</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q216	J.H.S. 216 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	10/23/2015	DOES	02/16/2016	DOES	DOES	\$131,890	\$131,890
DSF: 0000814370												
<b>Total</b>									<b>DOES \$131,890 \$131,890</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$131,890	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q217	I.S. 217 - QUEENS	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	Complete	05/03/2017	07/20/2017	06/12/2017	38	\$109,571	\$8,031	\$8,031
				Design	In-Progress	06/27/2017	11/29/2017		0	\$438,284	\$438,284	\$32,124
				Construction	PNS	PNS	PNS	PNS	PNS	\$8,217,832	\$8,217,832	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$511,332	\$511,332	\$795
DSF: 0000791125, 0000798373												
<b>Total</b>										<b>\$9,277,019</b>	<b>\$9,175,479</b>	<b>\$40,950</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,950</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$101,540</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
Q217	I.S. 217 - QUEENS	SCA CIP RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/08/2015	04/24/2015	03/03/2015	52	\$0	\$10,857	\$10,857
				Design	Complete	08/03/2015	01/06/2016	12/03/2015	34	\$34,462	\$48,287	\$48,287
				Construction	Complete	02/12/2016	02/10/2017	01/23/2017	18	\$505,447	\$476,484	\$419,968
				CM, F&E	Complete	02/12/2016	02/10/2017	01/23/2017	18	\$34,462	\$97,292	\$90,349
DSF: 0000800482												
<b>Total</b>										<b>\$574,371</b>	<b>\$632,920</b>	<b>\$569,461</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$574,371</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$58,549)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 10%)</b>	
<b>Category Note:</b>												
Additional design and construction management effort required.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 24						Q217	I.S. 217 - QUEENS	SCA IEH	IEH PO18-2ND FL HALLWAY	Construction	In-Progress	11/03/2014	IEH	IEH	IEH	\$474	\$474
DSF: 0000032613						<b>Total</b>				IEH	\$474	\$474					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$283	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH					
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.																	
Q217 I.S. 217 - QUEENS SCA IEH IEH PO18-CEILINGS B29 Construction Complete						02/01/2017	IEH	04/02/2017	IEH	IEH	\$576	\$576					
DSF: 0000045925						<b>Total</b>				IEH	\$576	\$576					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$288	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH					
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.																	

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q217	J.H.S. 217 ROBERT A. VAN WYCK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	04/26/2017	04/26/2017	0	\$35,000	\$34,735	\$34,735	
DSF: 0000844462													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q219	P.S. 219 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL/KITCHEN UPGRADE	Scope	Complete	07/30/2013	10/29/2013	12/05/2013	( 37)	\$32,861	\$20,868	\$20,868	
				Design	Complete	12/18/2013	06/23/2014	12/17/2014	( 177)	\$127,969	\$142,408	\$117,340	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,087,286	\$2,087,286	\$23,780	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$198,565	\$198,565	\$42,260	
DSF: 0000745480, 0000799467													
<b>Total</b>										<b>\$2,446,681</b>	<b>\$2,449,127</b>	<b>\$204,248</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,376,362</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$2,446)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
Design completion delayed due to Fire Dept. approval.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q219	P.S. 219 - QUEENS	SCA CIP RESOA	FY16 RESO A INTERIOR MODERNIZATIONS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$154,000	\$154,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$0	
DSF: 0000822786													
<b>Total</b>										<b>\$175,000</b>	<b>\$175,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q219	P.S. 219 - QUEENS	SCA IEH	IEH PO18-RADIATOR CABINET	Construction	Complete	02/21/2017	IEH	03/04/2017	IEH	IEH	\$10,938	\$10,938	
DSF: 0000045306													
<b>Total</b>										<b>IEH</b>	<b>\$10,938</b>	<b>\$10,938</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,469</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q219	P.S. 219 - QUEENS	SCA IEH	IEH PO18-ROOM 130 & 185A	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$1,006	\$1,006
DSF: 0000046586												
<b>Total</b>										IEH	\$1,006	\$1,006
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$503	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q219	P.S. 219 - QUEENS	DOE- RESOA	FY11 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$350,000	\$350,000	\$0
DSF: 0000710869												
<b>Total</b>										\$350,000	\$350,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$350,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q314	THE QUEENS SCHOOL FOR LEADERSH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/01/2017	04/25/2017	04/25/2017	0	\$35,000	\$34,735	\$34,735
DSF: 0000844576												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q314	M.S. 358	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,738	\$34,738
DSF: 0000844467												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q314	M.S. 358	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$79,000	\$78,406	\$78,406
DSF: 0000845196												
<b>Total</b>										<b>\$79,000</b>	<b>\$78,406</b>	<b>\$78,406</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$79,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$594</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q425	JOHN BOWNE HS - QUEENS	SCA IEH	IEH PO18-ROOMS B13 & B14	Construction	Complete	03/16/2017	IEH	03/26/2017	IEH	IEH	\$11,318	\$11,318
DSF: 0000045705												
<b>Total</b>										<b>IEH</b>	<b>\$11,318</b>	<b>\$11,318</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,659</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												IEH

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q425	JOHN BOWNE HS - QUEENS	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	01/29/2016	DOER		DOER	\$142,067	\$142,067	\$142,067
DSF: 0000822784												
<b>Total</b>										<b>\$142,067</b>	<b>\$142,067</b>	<b>\$142,067</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$142,067</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
Q425	JOHN BOWNE HS - QUEENS	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	02/24/2016	DOES	04/21/2017	DOES	DOES	\$205,538	\$205,538
DSF: 0000799780												
<b>Total</b>										<b>DOES</b>	<b>\$205,538</b>	<b>\$205,538</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$205,538</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q470	JAMAICA HS	SCA CIP	EXTERIOR STAIRS	Scope	Complete	12/09/2008	03/16/2009	08/27/2009	( 164)	\$18,767	\$4,430	\$4,430	
				Design	PNS	PNS	PNS	PNS	PNS	\$68,813	\$68,813	\$46,769	
				Construction	PNS	PNS	PNS	PNS	PNS	\$728,790	\$728,790	\$1,189	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$168,904	\$168,904	\$6,868	
DSF: 0000411513													
<b>Total</b>											<b>\$985,274</b>	<b>\$970,937</b>	<b>\$59,256</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$59,257</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$14,337</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
Scope completion delayed for scope clarification. Project on hold.													
<b>Category Note:</b>													
Q470	QUEENS COLLEGIATE SCHOOL	SCA CIP	WEST AREAWAY DRAINS	Scope	Complete	11/02/2016	11/02/2016	11/02/2016	0	\$15,000	\$519	\$519	
				Design	In-Progress	11/02/2016	04/07/2017		( 84)	\$55,000	\$55,000	\$2,075	
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$245	
DSF: 0000845574													
<b>Total</b>											<b>\$787,500</b>	<b>\$773,019</b>	<b>\$2,839</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$642,594</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$14,481</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
Additional testing (water) required resulting in additional design duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q470	JAMAICA GATEWAY TO THE SCIENCE	SCA IEH	IEH PO18-BOYS SHOWER	Construction	Complete	01/06/2017	IEH	01/27/2017	IEH	IEH	\$6,998	\$6,998
DSF: 0000045007												
<b>Total</b>										IEH	\$6,998	\$6,998
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,499	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q470	QUEENS COLLEGIATE: A COLLEGE B	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017		07/14/2017	0	\$35,000	\$34,731	\$34,731
DSF: 0000844561												
<b>Total</b>										\$35,000	\$34,731	\$34,731
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$269	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q470	HILLSIDE ACADEMY FOR ARTS AND	DOE- RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	11/30/2015	DOER		DOER	\$100,000	\$68,412	\$68,412
DSF: 0000800472												
<b>Total</b>										<b>\$100,000</b>	<b>\$68,412</b>	<b>\$68,412</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$31,588</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>32%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q470	QUEENS COLLEGIATE SCHOOL - QUE	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	11/26/2014	DOES		DOES	DOES	\$450,000	\$900
DSF: 0000821614												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$900</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data								
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending						
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES	\$234,585	\$234,585			
City Council District 24						Q470	JAMAICA GATEWAY TO THE SCIENCE	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	08/31/2016	DOES	DOES	\$234,585	\$234,585
DSF: 0000815011						<b>Total</b>				DOES	\$234,585	\$234,585						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$234,585	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES							
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																		
Q499 THE QUEENS COLLEGE SCHOOL FOR						DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018	0	\$35,000	\$34,596	\$34,596			
DSF: 0000844575						<b>Total</b>				\$35,000	\$34,596	\$34,596						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$404	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%							
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																		

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q499	P.S. Q993	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$70,000	\$69,468	\$69,468
DSF: 0000845199												
<b>Total</b>										<b>\$70,000</b>	<b>\$69,468</b>	<b>\$69,468</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$532</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q505	HILLCREST HS - QUEENS	SCA CIP RESOA	FY16 RESO A ATHLETIC FIELDS	Scope	Complete	01/12/2016	05/12/2016	04/18/2016	24	\$0	\$9,950	\$9,950
				Design	Complete	06/17/2016	11/18/2016	12/05/2016	( 17)	\$20,400	\$59,409	\$35,634
				Construction	In-Progress	03/01/2017	09/26/2017		0	\$299,200	\$253,862	\$5,862
				CM, F&E	In-Progress	03/01/2017	09/26/2017		0	\$20,400	\$21,117	\$7,285
DSF: 0000822326												
<b>Total</b>										<b>\$340,000</b>	<b>\$344,338</b>	<b>\$58,731</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$340,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$4,338)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>( 1%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q505	HILLCREST HS - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$439	\$439	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$22,280	\$22,280	
				Construction	In-Progress	06/14/2006	05/31/2007		(3683)	\$77,000	\$57,758	\$57,570	
				CM	In-Progress	06/14/2006	05/31/2007		(3683)	\$12,240	\$20,272	\$20,272	
DSF: 0000011995													
<b>Total</b>											<b>\$92,560</b>	<b>\$100,749</b>	<b>\$100,561</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulted in additional construction duration.							\$0		(\$8,189)		(9%)		
<b>Category Note:</b>													
Q505	HILLCREST HS - QUEENS	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	01/15/2015	DOES	DOES		DOES	\$450,000	\$880	
DSF: 0000821631													
<b>Total</b>											<b>DOES</b>	<b>\$450,000</b>	<b>\$880</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$450,000		DOES		DOES		
<b>Category Note:</b>							DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q515	TOWNSEND HARRIS HS - Q	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$966	\$966	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$35,225	\$3,864	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$530,795	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$36,191	\$0	
DSF: 0000823547													
<b>Total</b>											<b>\$300,000</b>	<b>\$603,177</b>	<b>\$4,830</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$300,000		(\$303,177)		( 101%)		
<b>Category Note:</b>													
Q515	TOWNSEND HARRIS HS - Q	DOE- RESOA	FY12 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	PNS	\$72,506	\$72,506	\$0	
DSF: 0000731624													
<b>Total</b>											<b>\$72,506</b>	<b>\$72,506</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$72,506		\$0		0%		
<b>Category Note:</b>							DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 24												
Q515	TOWNSEND HARRIS HS - Q	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	05/23/2017	DOES		DOES	DOES	\$115,831	\$8,121
DSF: 0000844714												
<b>Total</b>										<b>DOES</b>	<b>\$115,831</b>	<b>\$8,121</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$115,831</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q595	PATHWAYS TO GRADUATION - SCA CIP Q		EXTERIOR MASONRY	Scope	In-Progress	08/08/2016	12/23/2016	( 189)		\$22,500	\$22,500	\$2,454
				Design	PNS	PNS	PNS	PNS		\$82,500	\$82,500	\$9,816
				Construction	PNS	PNS	PNS	PNS		\$873,750	\$873,750	\$0
				CM, F&E	PNS	PNS	PNS	PNS		\$202,500	\$202,500	\$530
DSF: 0000844149												
<b>Total</b>										<b>\$1,181,250</b>	<b>\$1,181,250</b>	<b>\$12,800</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$62,270</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Design team required additional time to complete scope.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q595	PATHWAYS TO GRADUATION - Q	SCA IEH	IEH PO18-BATHROOM	Construction	Complete	11/25/2016	IEH	02/11/2017	IEH	IEH	\$6,376	\$6,376	
DSF: 0000044291						<b>Total</b>					IEH	\$6,376	\$6,376
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,220	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q595	PATHWAYS TO GRADUATION - Q	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	04/22/2016	DOES	06/01/2016	DOES	DOES	\$67,652	\$67,652	
DSF: 0000815168						<b>Total</b>					DOES	\$67,652	\$67,652
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$67,652	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	02/06/2017	05/08/2017	05/03/2017	5	\$0	\$9,586	\$3,050	
				Design	Complete	05/03/2017	09/22/2017	05/17/2017	128	\$27,797	\$31,810	\$12,202	
				Construction	In-Progress	06/28/2017	01/23/2018		0	\$407,684	\$377,109	\$34	
				CM, F&E	In-Progress	06/28/2017	01/23/2018		0	\$27,797	\$41,944	\$1,984	
DSF: 0000844840													
<b>Total</b>											<b>\$463,278</b>	<b>\$460,449</b>	<b>\$17,270</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$463,278</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,829</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
DSF: 0000866409													
<b>Total</b>											<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q620	THOMAS A. EDISON HS - Q	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$60	\$60	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$3,414	\$3,414	
				Construction	In-Progress	06/21/2006	04/30/2007		(3714)	\$77,000	\$32,054	\$31,951	
				CM	In-Progress	06/21/2006	04/30/2007		(3714)	\$12,240	\$9,846	\$9,846	
DSF: 0000011996													
<b>Total</b>											<b>\$92,560</b>	<b>\$45,374</b>	<b>\$45,271</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulted in additional construction duration.							\$0		\$47,186		51%		
<b>Category Note:</b>													
Q620	THOMAS A. EDISON HS - Q	SCA Furniture & Equipment	FY16 RESO A ROOM CONVERSIONS / PART	F&E	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$61,494	
DSF: 0000822706													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$61,494</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$150,000		\$0		0%		
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q620	THOMAS A. EDISON HS - Q	DOE - Skilled Trades	CTF- ROOM CONVERSION	Construction	Complete	07/10/2015	DOES	10/04/2016	DOES	DOES	\$574,937	\$574,937	
DSF: 0000800338													
<b>Total</b>											<b>DOES</b>	<b>\$574,937</b>	<b>\$574,937</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$574,937</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q680	YOUNG WOMENS' LEADERSHIP SCHL	SCA CIP	ROOF STRUCTURAL DAMAGE/EXTERIOR MASONRY	Scope	Complete	02/13/2015	06/30/2015	03/01/2016	( 245)	\$28,767	\$47,481	\$41,330	
				Design	Complete	05/02/2016	09/30/2016	10/18/2016	( 18)	\$111,341	\$76,281	\$73,024	
				Construction	In-Progress	06/26/2017	12/17/2018		0	\$1,753,037	\$1,560,872	\$11,572	
				CM, F&E	In-Progress	06/26/2017	12/17/2018		0	\$182,711	\$10,578	\$10,578	
DSF: 0000815239, 0000837276													
<b>Total</b>											<b>\$2,075,856</b>	<b>\$1,695,212</b>	<b>\$136,504</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,974,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$380,644</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>	
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 24													
Q680	YOUNG WOMEN'S LEADERSHIP SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,729	\$34,729	
DSF: 0000844585													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,729</b>	<b>\$34,729</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$271</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q695	QUEENS GATEWAY TO HEALTH SCIEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$35,000	\$34,735	\$34,735	
DSF: 0000844563													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 24													
Q695	GATEWAY HEALTH & SCIENCES H.S.	DOE- RESOA	FY12 RESO A- CONVERT STORAGE SPACE	Construction	PNS	PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0	
DSF: 0000732169													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q707	R. F. KENNEDY COMM. MIDDLE/HS	SCA IEH	IEH PO18-BOILER ROOM	Construction	Complete	03/31/2017	IEH	05/27/2017	IEH	IEH	\$1,276	\$1,276	
DSF: 0000045905													
<b>Total</b>										<b>IEH</b>	<b>\$1,276</b>	<b>\$1,276</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$638</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q005	I.S. 5 - QUEENS	SCA CIP	HVAC/PUBLIC ADDRESS SYSTEM	Scope	Complete	06/12/2014	09/11/2014	11/05/2014	( 55)	\$70,650	\$56,772	\$2,436	
				Design	Complete	11/13/2014	04/17/2015	08/21/2015	( 126)	\$282,600	\$420,029	\$273,459	
				Construction	In-Progress	01/19/2016	01/17/2017		( 164)	\$5,298,750	\$6,716,004	\$3,945,568	
				CM, F&E	In-Progress	01/19/2016	01/17/2017		( 164)	\$329,700	\$257,875	\$145,457	
DSF: 0000800039, 0000800040													
<b>Total</b>											<b>\$5,981,700</b>	<b>\$7,450,680</b>	<b>\$4,366,920</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (fire control dampers) resulted in additional construction duration and costs.							\$6,040,995		(\$1,468,980)		( 25%)		
<b>Category Note:</b>													
Q005	I.S. 5 - THE WALTER CROWLEY DIIT - RESOA IN		FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/03/2017	05/03/2017	0	\$200,000	\$198,495	\$198,495	
DSF: 0000845105													
<b>Total</b>											<b>\$200,000</b>	<b>\$198,495</b>	<b>\$198,495</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$200,000		\$1,505		1%		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q005	P.S. 009	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$100,000	\$99,250	\$99,250	
DSF: 0000845109													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q007	P.S. 7 - QUEENS	SCA CIP	CLIMATE CONTROL/LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/01/2016	08/31/2016	02/28/2017	( 181)	\$174,825	\$268,308	\$235,217	
				Design	In-Progress	04/19/2017	09/19/2017		0	\$699,304	\$699,304	\$24,976	
				Construction	PNS	PNS	PNS	PNS	PNS	\$13,111,940	\$13,111,940	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$815,854	\$815,854	\$0	
DSF: 0000843863, 0000855070													
<b>Total</b>										<b>\$14,801,923</b>	<b>\$14,895,406</b>	<b>\$260,193</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$680,482</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$93,483)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 25												
Q007	P.S. 007 LOUIS F. SIMEONE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$75,000	\$74,437	\$74,437
DSF: 0000845108												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q013	P.S. 13 - QUEENS	SCA IEH	IEH PO18-ROOM C61	Construction	Complete	02/03/2017	IEH	02/03/2017	IEH	IEH	\$16,790	\$16,790
DSF: 0000045146												
<b>Total</b>										<b>IEH</b>	<b>\$16,790</b>	<b>\$16,790</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,395</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												IEH

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 25												
Q069	P.S. 69 - QUEENS	SCA CIP	DEFECTIVE CHIMNEY MASONRY/FLOOD/ROOFS/FLOORING	Scope	Complete	03/24/2016	08/08/2016	11/08/2016	( 92)	\$47,598	\$51,145	\$49,540
				Design	In-Progress	02/08/2017	07/11/2017		0	\$174,526	\$174,526	\$34,379
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,848,383	\$1,848,383	\$128,022
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$428,381	\$428,381	\$33,869
DSF: 0000834091, 0000856028, 0000865950, 0000865951												
<b>Total</b>										<b>\$2,498,888</b>	<b>\$2,502,435</b>	<b>\$245,810</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$438,176</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$3,547)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												
Q069	P.S. 69 - QUEENS	SCA CIP RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$2,646	\$2,646
				Design	PNS	PNS	PNS	PNS	PNS	\$11,700	\$17,111	\$10,583
				Construction	PNS	PNS	PNS	PNS	PNS	\$171,600	\$289,776	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$11,700	\$19,757	\$0
DSF: 0000800795												
<b>Total</b>										<b>\$195,000</b>	<b>\$329,290</b>	<b>\$13,229</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$195,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$134,290)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 69%)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 25													
Q069	P.S. 069 JACKSON HEIGHTS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	05/01/2017	05/01/2017	0	\$35,000	\$34,735	\$34,735	
DSF: 0000844492													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q089	P.S. 89 - QUEENS	SCA IEH	SOIL REMEDIATION	Construction	In-Progress	03/19/2014	IEH	IEH		IEH	\$14,924	\$7,024	
DSF: 0000799374													
<b>Total</b>											<b>IEH</b>	<b>\$14,924</b>	<b>\$7,024</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$14,236</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													IEH

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 25												
Q089	P.S. 89 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	11/17/2016	DOEL	02/04/2017	DOEL	DOEL	\$16,607	\$16,607
DSF:												
<b>Total</b>										DOEL	\$16,607	\$16,607
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
Q089	P.S. 89 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	09/22/2015	DOES	01/20/2016	DOES	DOES	\$67,323	\$67,323
DSF: 0000812320												
<b>Total</b>										DOES	\$67,323	\$67,323
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$67,323	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q102	P.S. 102 - QUEENS	SCA CIP	ADA UPGRADE	Scope	Complete	04/15/2011	04/15/2011	04/15/2011	0	\$41,655	\$3,525	\$3,525	
				Design	Complete	04/15/2011	09/30/2011	10/24/2011	( 24)	\$166,620	\$163,019	\$162,092	
				Construction	In-Progress	07/25/2016	01/15/2018		0	\$3,124,125	\$2,896,167	\$1,421,775	
				CM, F&E	In-Progress	07/25/2016	01/15/2018		0	\$194,390	\$308,637	\$275,011	
DSF: 0000730986													
<b>Total</b>											<b>\$3,526,790</b>	<b>\$3,371,348</b>	<b>\$1,862,403</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,402,694</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$155,442</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													
Q145	I.S. 145 - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	12/12/2014	05/15/2015	02/26/2015	78	\$127,455	\$71,357	\$69,763	
				Design	Complete	04/01/2015	08/31/2015	08/26/2015	5	\$509,820	\$125,501	\$110,201	
				Construction	In-Progress	01/09/2017	12/09/2018		0	\$9,559,125	\$8,697,579	\$228,009	
				CM, F&E	In-Progress	01/09/2017	12/09/2018		0	\$594,790	\$118,774	\$118,774	
DSF: 0000789941, 0000798276													
<b>Total</b>											<b>\$10,791,190</b>	<b>\$9,013,211</b>	<b>\$526,747</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,504,652</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,777,979</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													

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						Schedule Data				Financial Data									
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending							
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)										
City Council District 25						Q148	P.S. 148 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE	Purch & Install	In-Progress	02/06/2009	02/01/2016	( 515)	DIIT	\$921,268	\$921,268		
DSF: 0000800169						<b>Total</b>									DIIT	\$921,268	\$921,268		
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>		\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DIIT					
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.																			
Q148 P.S. 148 - QUEENS						DOE - Skilled Trades	TOILETS - STUDENTS		Construction	In-Progress	04/03/2015	DOES	DOES	DOES	\$45,432	\$45,432			
DSF: 0000813299						<b>Total</b>									DOES	\$45,432	\$45,432		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		\$45,432	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES					
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																			

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25							01/20/2017	02/11/2017	03/20/2017	( 37)	\$35,000	\$34,726	\$34,726
Q149	P.S. 149 CHRISTA MCAULIFFE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete								
DSF: 0000844513													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,726</b>	<b>\$34,726</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$274</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q149	P.S. 149 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/15/2016	DOES	DOES	DOES	\$21,138	\$21,138	\$21,138	
DSF: 0000844710													
<b>Total</b>											<b>DOES</b>	<b>\$21,138</b>	<b>\$21,138</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$21,138</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 25						03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,734	\$34,734
Q212	P.S. 212	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000844531						<b>Total</b>				<b>\$35,000</b>	<b>\$34,734</b>	<b>\$34,734</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$266</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q212	P.S. 212 - QUEENS	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	11/18/2016	DOER	04/12/2017	DOER	\$150,000	\$101,806	\$101,806
DSF: 0000822757						<b>Total</b>				<b>\$150,000</b>	<b>\$101,806</b>	<b>\$101,806</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$48,194</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>32%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 25												
Q222	P.S. Q222 - FIRE FIGHTER CHRIS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$35,000	\$34,737	\$34,737
DSF: 0000844548												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q230	I.S. 230 -QUEENS	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	Complete	08/05/2016	DOER	09/01/2016	DOER	\$140,899	\$140,899	\$140,899
DSF: 0000822750												
<b>Total</b>										<b>\$140,899</b>	<b>\$140,899</b>	<b>\$140,899</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$140,899</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 25												
Q230	I.S. 230 - QUEENS	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	04/28/2017	DOES		DOES	DOES	\$450,000	\$450,000
DSF: 0000821607												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$450,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q269	ELM TREE ELEMENTARY SCHOOL	SCA CIP RESOA	FY16 RESO A LOW-VOLTAGE ELECTRICAL	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0
DSF: 0000822917												
<b>Total</b>										<b>\$225,000</b>	<b>\$225,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 25												
Q398	P.S. 398 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	06/29/2015	01/04/2016	01/25/2016	( 21)	\$1,553,475	\$953,963	\$941,860
				Design	Complete	01/26/2016	06/27/2016	08/25/2016	( 59)	\$4,971,120	\$2,863,872	\$1,640,172
				Construction	In-Progress	03/06/2017	06/03/2019		0	\$69,719,958	\$63,302,262	\$270,342
				CM,Art,F&E	In-Progress	03/06/2017	06/03/2019		0	\$9,817,962	\$3,415,061	\$290,793
DSF: 0000798210												
<b>Total</b>										<b>\$86,062,515</b>	<b>\$70,535,158</b>	<b>\$3,143,167</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$86,399,076</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$15,527,357</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>18%</b>
Q398	P.S. 398 - QUEENS	SCA CIP	DEMOLITION FOR P.S. 398	Scope	Complete	07/31/2015	07/31/2015	07/31/2015	0	\$25,628	\$4,719	\$4,719
				Design	Complete	08/03/2015	10/27/2015	12/08/2015	( 42)	\$102,510	\$89,317	\$86,819
				Construction	Complete	03/15/2016	10/10/2016	03/27/2017	( 168)	\$1,922,067	\$1,923,342	\$1,703,976
				CM, F&E	Complete	03/15/2016	10/10/2016	03/27/2017	( 168)	\$119,595	\$358,850	\$298,370
DSF: 0000798210												
<b>Total</b>										<b>\$2,169,800</b>	<b>\$2,376,228</b>	<b>\$2,093,884</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,182,439</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$206,428)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Construction completion delay and cost due to regulatory approvals.												<b>( 10%)</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q455	NEWTOWN HS - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	04/10/2017	08/23/2017	06/14/2017	70	\$21,304	\$8,902	\$3,902	
				Design	PNS	PNS	PNS	PNS	PNS	\$85,217	\$85,217	\$15,607	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,597,826	\$1,597,826	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$99,420	\$99,420	\$528	
DSF: 0000858912													
<b>Total</b>										<b>\$1,803,767</b>	<b>\$1,791,365</b>	<b>\$20,037</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,037</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$12,402</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/08/2016	05/10/2016	03/03/2016	68	\$0	\$7,005	\$7,005	
				Design	PNS	PNS	PNS	PNS	PNS	\$17,940	\$10,935	\$3,521	
				Construction	PNS	PNS	PNS	PNS	PNS	\$263,120	\$263,120	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$17,940	\$17,940	\$0	
DSF: 0000822753													
<b>Total</b>										<b>\$299,000</b>	<b>\$299,000</b>	<b>\$10,526</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$299,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	FY18 RESO A LOW-VOLTAGE ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866323													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q455	NEWTOWN HS - QUEENS	SCA IEH	IEH PO18-ROOM 439	Construction	In-Progress	07/22/2016	IEH		IEH	IEH	\$124	\$124	
DSF: 0000042089													
<b>Total</b>										<b>IEH</b>	<b>\$124</b>	<b>\$124</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$62</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 25												
Q455	NEWTOWN HS - QUEENS	SCA IEH	IEH PO18-BSMT COPY ROOM	Construction	Complete	02/08/2017	IEH	02/22/2017	IEH	IEH	\$12,680	\$12,680
DSF: 0000045166												
<b>Total</b>										IEH	\$12,680	\$12,680
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,347	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q455	NEWTOWN HS - QUEENS	SCA IEH	IEH PO18-WASTE RECOVERY STORE ROOM	Construction	Complete	06/02/2017	IEH	06/03/2017	IEH	IEH	\$2,138	\$2,138
DSF: 0000047108												
<b>Total</b>										IEH	\$2,138	\$2,138
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,069	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 25						06/12/2017	IEH	IEH	IEH	\$122	\$122	
Q455	NEWTOWN HS - QUEENS	SCA IEH	IEH PO18-ROOM 157	Construction	In-Progress							
DSF: 0000047265						<b>Total</b>		IEH	\$122	\$122		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$61	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q455	NEWTOWN HS - QUEENS	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	10/02/2014	DOES	12/16/2016	DOES	DOES	\$117,674	\$117,674
DSF: 0000791680						<b>Total</b>		DOES	\$117,674	\$117,674		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$117,674	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarterly Schedule and Budget Report**  
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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q722	Q721 SPED - QUEENS	SCA CIP	EXTERIOR MASONRY/ROOFS	Scope	Complete	06/03/2015	12/03/2015	08/27/2015	98	\$74,847	\$17,440	\$17,440	
				Design	Complete	10/21/2015	04/21/2016	05/03/2016	( 12)	\$299,389	\$89,825	\$89,825	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,613,529	\$5,613,529	\$328	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$349,286	\$349,286	\$6,851	
DSF: 0000815282, 0000815284													
<b>Total</b>											<b>\$6,337,051</b>	<b>\$6,070,080</b>	<b>\$114,444</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,281,053</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$266,971</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													
Q722	Q721 SPED - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/11/2016	05/11/2016	02/09/2016	92	\$0	\$7,485	\$7,485	
				Design	Complete	02/09/2016	07/11/2016	05/31/2016	41	\$12,112	\$29,085	\$24,723	
				Construction	In-Progress	02/13/2017	11/09/2017		0	\$177,640	\$160,113	\$0	
				CM, F&E	In-Progress	02/13/2017	11/09/2017		0	\$12,112	\$16,947	\$7,708	
DSF: 0000822752													
<b>Total</b>											<b>\$201,864</b>	<b>\$213,630</b>	<b>\$39,916</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$201,864</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$11,766)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 25													
Q877	THE 51 AVENUE ACADEMY (THE PAT)	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/30/2017	04/30/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844570													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q011	P.S. 11 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	01/14/2013	06/12/2013	09/13/2013	( 93)	\$2,296,875	\$1,448,832	\$1,442,930	
				Design	Complete	09/16/2013	01/07/2014	05/21/2014	( 134)	\$6,890,625	\$4,688,398	\$3,443,184	
				Construction	In-Progress	09/29/2014	10/17/2018		0	\$102,624,375	\$95,597,493	\$59,322,093	
				CM,Art,F&E	In-Progress	09/29/2014	10/17/2018		0	\$15,535,000	\$8,198,138	\$3,808,969	
DSF: 0000775571													
<b>Total</b>											<b>\$127,346,875</b>	<b>\$109,932,861</b>	<b>\$68,017,176</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$139,528,292</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$17,414,014</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>	
<b>Category Note:</b>													
Q011	P.S. 11 - QUEENS	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	01/27/2017	(1123)	DIIX	\$169,232	\$169,232	
DSF: 0000776324													
<b>Total</b>											<b>DIIX</b>	<b>\$169,232</b>	<b>\$169,232</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIX</b>	
Delay due to site survey.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q011	P.S. 011 KATHRYN PHELAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$75,000	\$74,227	\$74,227
DSF: 0000845469												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,227</b>	<b>\$74,227</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$773</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q012	P.S. 12 - QUEENS	SCA CIP	BOILER REPLACE/ELEC SWITCH UPG/PLANYC CLIMATE CTRL	Scope	Complete	10/29/2013	04/03/2014	01/28/2014	65	\$97,135	\$77,947	\$77,947
				Design	Complete	03/13/2014	08/12/2014	04/08/2015	( 239)	\$382,655	\$444,142	\$388,749
				Construction	In-Progress	04/29/2016	10/20/2017		0	\$6,646,424	\$6,033,389	\$2,180,057
				CM, F&E	In-Progress	04/29/2016	10/20/2017		0	\$529,830	\$312,906	\$266,632
DSF: 0000787816, 0000798344, 0000799783												
<b>Total</b>										<b>\$7,656,044</b>	<b>\$6,868,384</b>	<b>\$2,913,385</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,490,427</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$787,660</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>10%</b>

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q012	P.S. 012 JAMES B. COLGATE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$35,000	\$34,733	\$34,733	
DSF: 0000844471													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q012	P.S. 012 JAMES B. COLGATE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000845470													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q012	P.S. 12 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0	
DSF: 0000799865						<b>Total</b>					DOES	\$75,200	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,200	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q012	P.S. 12 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/23/2016	DOES	DOES	DOES	DOES	\$83,138	\$83,138	
DSF: 0000843641						<b>Total</b>					DOES	\$83,138	\$83,138
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$83,138	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q076	P.S. 76 - QUEENS	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/08/2017	08/08/2017		0	\$0	\$107	\$107	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$2,893	\$428	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000844960													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$535</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q076	THE RIVERVIEW SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	04/18/2017	04/18/2017	0	\$37,500	\$37,219	\$37,219	
DSF: 0000845112													
<b>Total</b>										<b>\$37,500</b>	<b>\$37,219</b>	<b>\$37,219</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$37,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$281</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q076	P.S. 76 - QUEENS	DOE- RESOA	FY14 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$65,000	\$65,000	\$0
DSF: 0000798789												
<b>Total</b>										<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q111	P.S. 111 - QUEENS	Fast Track Projects	FY12 RESO A KITCHEN UPGRADE	Construction	In-Progress	02/17/2017	FTK	FTK	FTK	FTK	\$3,729,843	\$261,726
DSF: 0000843648												
<b>Total</b>										<b>FTK</b>	<b>\$3,729,843</b>	<b>\$261,726</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,729,843</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 26												
Q111	P.S. 111 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	11/14/2016	DOES		DOES	DOES	\$170,936	\$877
DSF: 0000866027						<b>Total</b>			DOES	\$170,936	\$877	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$170,936	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q111	P.S. 111 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/16/2016	DOES		DOES	DOES	\$183,390	\$183,390
DSF: 0000812649						<b>Total</b>			DOES	\$183,390	\$183,390	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$183,390	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q112	P.S. 112 - QUEENS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	12/01/2016	03/06/2017	03/08/2017	( 2)	\$0	\$64,743	\$62,027
				Design	Complete	03/24/2017	08/08/2017	05/17/2017	83	\$80,400	\$189,971	\$189,971
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,179,200	\$1,179,200	\$6,966
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$80,400	\$80,400	\$24,040
DSF: 0000844957												
<b>Total</b>										<b>\$1,340,000</b>	<b>\$1,514,314</b>	<b>\$283,004</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required resulting in additional costs.						\$1,340,000		(\$174,314)		( 13%)		
<b>Category Note:</b>												
Q125	I.S. 125 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	02/10/2014	07/31/2014	08/07/2014	( 7)	\$2,095,000	\$1,391,847	\$1,391,847
				Design	Complete	08/08/2014	02/26/2015	07/20/2015	( 144)	\$6,704,000	\$3,993,515	\$2,871,313
				Construction	In-Progress	12/23/2015	07/22/2018		0	\$94,023,600	\$85,364,689	\$67,913,037
				CM,Art,F&E	In-Progress	12/23/2015	07/22/2018		0	\$13,240,400	\$7,146,571	\$2,570,650
DSF: 0000798199												
<b>Total</b>										<b>\$116,063,000</b>	<b>\$97,896,622</b>	<b>\$74,746,847</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$116,108,364		\$18,166,378		16%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q125	I.S. 125 THOM J. MCCANN WOODSI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/25/2017	( 15)	\$75,000	\$74,437	\$74,437
DSF: 0000845471												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q150	P.S. 150 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$105,000	\$104,211	\$104,211
DSF: 0000845478												
<b>Total</b>										<b>\$105,000</b>	<b>\$104,211</b>	<b>\$104,211</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$789</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26						12/19/2016	DOES		DOES	DOES	\$162,914	\$162,914
Q150	P.S. 150 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress							
DSF: 0000813332						<b>Total</b>			DOES	\$162,914	\$162,914	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$162,914	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q152	P.S. 152 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	02/04/2016	DOEL	04/29/2016	DOEL	DOEL	\$270	\$270
DSF:						<b>Total</b>			DOEL	\$270	\$270	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 26						Q152	P.S. 152 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/29/2016	DOEL	DOEL	DOEL	\$456	\$456
DSF:																	
<b>Total</b>										DOEL	\$456	\$456					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL					
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.																	
Q166						P.S. 166 HENRY GRADSTEIN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	07/10/2017	07/10/2017	0	\$35,000	\$34,738	\$34,738
DSF: 0000844518																	
<b>Total</b>										\$35,000	\$34,738	\$34,738					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$262	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%					
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																	

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q166	P.S. 166 HENRY GRADSTEIN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	03/09/2017	03/09/2017	0	\$50,000	\$49,619	\$49,619	
DSF: 0000845479													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,619</b>	<b>\$49,619</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$381</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q199	P.S. 199 - QUEENS	SCA CIP	EXTERIOR MASONRY/PARAPETS	Scope	Complete	08/07/2015	12/24/2015	12/10/2015	14	\$35,698	\$14,911	\$14,911	
				Design	Complete	02/10/2016	07/12/2016	06/01/2016	41	\$130,892	\$81,036	\$74,664	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,386,261	\$1,386,261	\$21,411	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$321,279	\$321,279	\$10,209	
DSF: 0000814110, 0000843865													
<b>Total</b>										<b>\$1,874,130</b>	<b>\$1,803,487</b>	<b>\$121,195</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$172,724</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$70,643</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>4%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q199	P.S. 199 - QUEENS	SCA CIP	TCU REMOVEL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/07/2016	04/07/2016	03/04/2016	34	\$24,780	\$76,078	\$71,948	
				Design	Complete	03/23/2016	08/05/2016	06/16/2016	50	\$90,860	\$127,771	\$127,737	
				Construction	PNS	PNS	PNS	PNS	PNS	\$962,290	\$962,290	\$16,530	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$223,020	\$223,020	\$31,247	
DSF: 0000843655													
<b>Total</b>										<b>\$1,300,950</b>	<b>\$1,389,159</b>	<b>\$247,462</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$88,209)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 7%)</b>
<b>Category Note:</b>													
Q199	P.S. 199 - QUEENS	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	In-Progress	06/07/2017	11/07/2017		0	\$77,698	\$77,698	\$3,823	
				Design	PNS	PNS	PNS	PNS	PNS	\$302,660	\$302,660	\$15,296	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,945,069	\$4,945,069	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$468,301	\$468,301	\$0	
DSF: 0000790833, 0000798372													
<b>Total</b>										<b>\$5,793,728</b>	<b>\$5,793,728</b>	<b>\$19,119</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$19,119</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q199	P.S. 199 - QUEENS	SCA IEH	IEH PO18-HOT WATER TANK	Construction	In-Progress	10/04/2016	IEH		IEH	IEH	\$965	\$965
DSF: 0000043287						<b>Total</b>			IEH	\$965	\$965	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$516	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q199	P.S. 199 - QUEENS	SCA IEH	IEH PO18-BOILER ROOM CRAWL SPACE	Construction	Complete	05/18/2017	IEH	06/01/2017	IEH	IEH	\$1,760	\$1,760
DSF: 0000046849						<b>Total</b>			IEH	\$1,760	\$1,760	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$880	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q199	P.S. 199 MAURICE A. FITZGERALD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	01/19/2017	03/13/2017	03/13/2017	0	\$50,000	\$49,624	\$49,624	
DSF: 0000845472													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q204	I.S. 204 - QUEENS	SCA IEH	IEH PO18-ROOM 207	Construction	In-Progress	06/20/2017	IEH	IEH		IEH	\$836	\$836	
DSF: 0000047392													
<b>Total</b>										<b>IEH</b>	<b>\$836</b>	<b>\$836</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$418</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q204	I.S. 204 OLIVER W. HOLMES	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$75,000	\$74,437	\$74,437	
DSF: 0000845480													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q312	P.S./I.S. 78Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$75,000	\$74,437	\$74,437	
DSF: 0000845477													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q339	THE WOODSIDE COMMUNITY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/08/2017	03/02/2017	03/02/2017	0	\$35,000	\$34,732	\$34,732	
DSF: 0000844579													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,732</b>	<b>\$34,732</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$268</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
Q341	P.S. @ PARCEL C - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	12/21/2016	06/28/2017	06/28/2017	0	\$1,793,242	\$1,163,071	\$215,011	
				Design	In-Progress	06/29/2017	01/09/2018		0	\$5,738,375	\$5,738,375	\$186,053	
				Construction	PNS	PNS	PNS	PNS	PNS	\$80,480,713	\$80,480,713	\$26,650	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$11,333,291	\$11,333,291	\$60,368	
DSF: 0000843659													
<b>Total</b>											<b>\$99,345,621</b>	<b>\$98,715,450</b>	<b>\$488,082</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,500,343</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$630,171</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>1%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q375	P.S. @ PARCEL F - QUEENS	SCA Capacity	NEW SCHOOL/DEMOLITION	Scope	Complete	04/19/2016	09/27/2016	11/14/2016	( 48)	\$1,687,250	\$1,312,784	\$1,249,770	
				Design	Complete	11/15/2016	04/14/2017	05/19/2017	( 35)	\$5,399,200	\$2,768,940	\$1,348,667	
				Construction	PNS	PNS	PNS	PNS	PNS	\$75,723,780	\$75,723,780	\$142,299	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$10,663,420	\$10,663,420	\$182,341	
DSF: 0000843984													
<b>Total</b>											<b>\$93,473,650</b>	<b>\$90,468,924</b>	<b>\$2,923,077</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$119,889,271</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$3,004,726</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
Q404	HUNTERS POINT COMMUNITY MIDDLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,737	\$34,737	
DSF: 0000844448													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q404	THE RIVERVIEW SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844578													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q404	HUNTERS POINT COMMUNITY MIDDLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845481													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q404	ACADEMY FOR CAREERS IN TELEVIS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000845482													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q404	THE RIVERVIEW SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/21/2017	05/21/2017	0	\$37,500	\$37,219	\$37,219	
DSF: 0000845111													
<b>Total</b>										<b>\$37,500</b>	<b>\$37,219</b>	<b>\$37,219</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$37,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$281</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	06/10/2015	12/10/2015	09/09/2015	92	\$37,485	\$102,199	\$90,967	
				Design	Complete	09/25/2015	04/05/2016	02/12/2016	53	\$149,940	\$233,506	\$206,488	
				Construction	In-Progress	12/05/2016	12/04/2017		0	\$2,811,375	\$2,644,366	\$436,984	
				CM, F&E	In-Progress	12/05/2016	12/04/2017		0	\$174,930	\$141,215	\$107,738	
DSF: 0000821933													
<b>Total</b>											<b>\$3,173,730</b>	<b>\$3,121,286</b>	<b>\$842,177</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,351,990</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$52,444</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA IEH	IEH PO18-KITCHEN CEILING	Construction	Complete	01/16/2017	IEH	01/22/2017	IEH	IEH	\$21,346	\$21,346	
DSF: 0000044985													
<b>Total</b>											<b>IEH</b>	<b>\$21,346</b>	<b>\$21,346</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,673</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 26						04/24/2017	IEH	IEH	IEH	\$1,638	\$1,638	
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA IEH	IEH PO18-RM 121 & 121A	Construction	In-Progress							
DSF: 0000046365												
<b>Total</b>									IEH	\$1,638	\$1,638	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$819	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q445	WILLIAM CULLEN BRYANT HIGH SCH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018	0	\$35,000	\$34,725	\$34,725	
DSF: 0000845483												
<b>Total</b>									\$35,000	\$34,725	\$34,725	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$275	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q445	WILLIAM C. BRYANT HS - QUEENS	DOE- RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0	
DSF: 0000754655													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q445	WILLIAM C. BRYANT HS - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/10/2015	DOES	12/04/2015	DOES	DOES	\$90,569	\$90,569	
DSF: 0000814859													
<b>Total</b>										<b>DOES</b>	<b>\$90,569</b>	<b>\$90,569</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$90,569</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	FLOORING REPLACEMENT	Scope	Complete	11/20/2015	04/25/2016	04/05/2016	20	\$26,999	\$8,003	\$8,003	
				Design	PNS	PNS	PNS	PNS	PNS	\$107,996	\$107,996	\$32,013	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,024,930	\$2,024,930	\$31,527	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$125,996	\$125,996	\$7,853	
DSF: 0000814885													
<b>Total</b>											<b>\$2,285,921</b>	<b>\$2,266,925</b>	<b>\$79,396</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$131,692</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$18,996</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>1%</b>
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	RPZ VALVES	Scope	Complete	09/27/2016	09/28/2016	09/28/2016	0	\$11,670	\$24,948	\$24,948	
				Design	Complete	09/28/2016	03/28/2017	04/24/2017	( 27)	\$42,790	\$100,506	\$100,506	
				Construction	In-Progress	06/27/2017	12/23/2017		0	\$453,185	\$391,298	\$2,298	
				CM, F&E	In-Progress	06/27/2017	12/23/2017		0	\$105,030	\$53,728	\$11,716	
DSF: 0000845578													
<b>Total</b>											<b>\$612,675</b>	<b>\$570,480</b>	<b>\$139,468</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$570,480</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$42,195</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>7%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA IEH	IEH PO18-BOILER ROOM CEILING	Construction	Complete	04/13/2017	IEH	04/29/2017	IEH	IEH	\$3,048	\$3,048
DSF: 0000046265												
<b>Total</b>										IEH	<b>\$3,048</b>	<b>\$3,048</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,524</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q450	NEWCOMERS HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017		01/15/2018	0	\$50,000	\$49,620	\$49,620
DSF: 0000845474												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,620</b>	<b>\$49,620</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$380</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q450	ACADEMY OF AMERICAN STUDIES -	DOE - Skilled Trades	FY13 RESO A TECHNOLOGY	Construction	Complete	06/07/2016	DOES	10/14/2016	DOES	DOES	\$48,132	\$48,132
DSF: 0000755221												
<b>Total</b>										<b>DOES</b>	<b>\$48,132</b>	<b>\$48,132</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$48,132</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	08/17/2015	DOES	03/01/2017	DOES	DOES	\$155,040	\$155,040
DSF: 0000799832												
<b>Total</b>										<b>DOES</b>	<b>\$155,040</b>	<b>\$155,040</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$155,040</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q570	P.S. Q993	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$105,000	\$104,213	\$104,213
DSF: 0000845158												
<b>Total</b>										<b>\$105,000</b>	<b>\$104,213</b>	<b>\$104,213</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$787</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q570	FRANK SINATRA SCHOOL OF THE AR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$35,000	\$34,717	\$34,717
DSF: 0000845468												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,717</b>	<b>\$34,717</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$283</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q575	ACADEMY OF AMERICAN STUDIES	SCA Capacity	NEW SCHOOL	Scope	Complete	07/05/2016	11/22/2016	12/23/2016	( 31)	\$2,048,000	\$885,093	\$844,299	
				Design	In-Progress	12/27/2016	07/10/2017		0	\$6,553,600	\$6,553,600	\$3,180,649	
				Construction	PNS	PNS	PNS	PNS	PNS	\$91,914,239	\$91,914,239	\$130,196	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$12,943,360	\$12,943,360	\$108,512	
DSF: 0000798215													
<b>Total</b>											<b>\$113,459,199</b>	<b>\$112,296,292</b>	<b>\$4,263,656</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$111,050,948</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,162,907</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
Q600	QUEENS VOCATIONAL HS	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	03/14/2011	EMER	05/16/2016	EMER	EMER	\$497,720	\$497,720	
DSF: 0000013306													
<b>Total</b>											<b>EMER</b>	<b>\$497,720</b>	<b>\$497,720</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$497,720</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>EMER</b>
<b>Category Note:</b>													
EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q610	AVIATION HS - QUEENS	SCA CIP	FUEL FIRE/ROOFS/PARAPETS/MSNRY/ FLOOD/GYM UPG/WIN	Scope	Complete	02/25/2013	09/16/2014	08/14/2014	33	\$287,957	\$251,643	\$249,715	
				Design	Complete	08/28/2014	02/19/2015	04/02/2015	( 42)	\$1,139,270	\$957,526	\$928,800	
				Construction	In-Progress	04/15/2016	01/04/2018		0	\$20,234,144	\$19,066,579	\$6,431,697	
				CM, F&E	In-Progress	04/15/2016	01/04/2018		0	\$1,507,064	\$539,308	\$465,151	
DSF: 0000769187, 0000769189, 0000769190, 0000769191, 0000769202, 0000769206, 0000791972, 0000799902													
<b>Total</b>										<b>\$23,168,435</b>	<b>\$20,815,056</b>	<b>\$8,075,363</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$23,396,127</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,353,379</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>10%</b>
<b>Category Note:</b>													
Q610	AVIATION HS - QUEENS	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/07/2016	05/06/2016	03/24/2016	43	\$0	\$10,591	\$10,591	
				Design	Complete	03/24/2016	08/08/2016	06/29/2016	40	\$18,000	\$37,367	\$35,105	
				Construction	In-Progress	10/11/2016	07/07/2017		0	\$264,000	\$166,199	\$122,532	
				CM, F&E	In-Progress	10/11/2016	07/07/2017		0	\$18,000	\$55,187	\$47,636	
DSF: 0000822708													
<b>Total</b>										<b>\$300,000</b>	<b>\$269,344</b>	<b>\$215,864</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$30,656</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>10%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 26												
Q610	AVIATION HS - QUEENS	SCA IEH	IEH PO18-GRAVITY TANK	Construction	Complete	01/06/2017	IEH	01/17/2017	IEH	IEH	\$6,422	\$6,422
DSF: 0000044945												
<b>Total</b>										IEH	\$6,422	\$6,422
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,211	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q610	AVIATION CAREER & TECHNICAL ED	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017		07/19/2017	0	\$50,000	\$49,624	\$49,624
DSF: 0000845475												
<b>Total</b>										\$50,000	\$49,624	\$49,624
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$376	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q667	Q004	SPED - QUEENS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	06/02/2017	08/31/2017	06/20/2017	72	\$0	\$0	\$0
					Design	In-Progress	06/21/2017	11/06/2017		0	\$15,000	\$15,000	\$0
					Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0
					CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$30
DSF: 0000844956													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$30</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q667	P.S. Q004		DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	03/09/2017	03/28/2017	( 19)	\$35,000	\$34,737	\$34,737
DSF: 0000844545													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q725	INFORMATION TECHNOLOGY HIGH SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	03/09/2017	03/17/2017	( 8)	\$50,000	\$49,614	\$49,614
DSF: 0000845476												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,614</b>	<b>\$49,614</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$386</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q735	HIGH SCHOOL OF APPLIED COMMUNI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738
DSF: 0000845466												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q735	BARD HIGH SCHOOL COLLEGE	EARLY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/30/2017	01/15/2018	0	\$35,000	\$33,858	\$33,858
DSF: 0000845467												
<b>Total</b>										<b>\$35,000</b>	<b>\$33,858</b>	<b>\$33,858</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,142</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q798	BACCALAUREATE SCHOOL FOR GLOBA	SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017	0	\$35,000	\$34,735	\$34,735
DSF: 0000844438												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 26												
Q798	BACCALAUREATE SCHOOL FOR GLOBAL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,738	\$34,738
DSF: 0000845465												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q798	BACCALAUREATE SCL FOR GLOBAL E	DOE - Skilled Trades	COOLING TOWER REPLACEMENT	Construction	In-Progress	03/18/2016	DOES	DOES		DOES	\$239,910	\$0
DSF: 0000843905												
<b>Total</b>										<b>DOES</b>	<b>\$239,910</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$239,910</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q801	DOE BUREAU OF SUPPLIES	SCA CIP	C OF O, PHASE 3	Scope	Complete	07/03/2012	12/03/2012	04/26/2013	( 144)	\$234,110	\$133,862	\$133,862	
				Design	PNS	PNS	PNS	PNS	PNS	\$936,442	\$936,442	\$13,390	
				Construction	PNS	PNS	PNS	PNS	PNS	\$17,558,280	\$17,558,280	\$2,342	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,092,515	\$1,092,515	\$5,729	
DSF: 0000754281													
<b>Total</b>											<b>\$19,821,347</b>	<b>\$19,721,099</b>	<b>\$155,323</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Due to the impact of Hurricane Sandy project scope increased resulting in additional scope duration.							\$12,099,572		\$100,248		1%		
<b>Category Note:</b>													
Q801	BUREAU OF SUPPLIES - QUEENS	SCA CIP	SANDY:FLOOD/ELEC/HEAT/INTERIOR/ELEV/CLIM/FA	Scope	Complete	10/28/2013	04/02/2014	05/13/2014	( 41)	\$936,584	\$382,530	\$382,530	
				Design	Complete	02/10/2014	10/14/2014	11/26/2014	( 43)	\$3,734,831	\$1,992,457	\$1,810,674	
				Construction	PNS	PNS	PNS	PNS	PNS	\$68,995,679	\$68,995,679	\$48,075	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,520,264	\$4,520,264	\$110,854	
DSF: 0000769303, 0000769305, 0000769310, 0000769311, 0000769320, 0000799911, 0000799912, 0000822123, 0000822124, 0000822125													
<b>Total</b>											<b>\$78,187,358</b>	<b>\$75,890,930</b>	<b>\$2,352,133</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$15,676,334		\$2,296,428		3%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 26													
Q801	DOE BUREAU OF SUPPLIES	SCA CIP	DATA CENTER	Scope	Complete	04/05/2013	08/19/2013	07/10/2013	40	\$69,606	\$69,606	\$69,606	
				Design	PNS	PNS	PNS	PNS	PNS	\$20,141	\$20,141	\$20,141	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,525	\$4,525	\$4,525	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,993	\$3,993	\$3,993	
DSF: 0000775962													
<b>Total</b>											<b>\$98,265</b>	<b>\$98,265</b>	<b>\$98,265</b>
<b>Explanations:</b> Project cancelled.							<b>OMB CP Authorized Amount</b>	<b>\$98,265</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													
Q801	BUREAU OF SUPPLIES - QUEENS	SCA IEH	IEH PO18-ROOM 216 STORAGE CLOSET	Construction	Complete	02/28/2017	IEH	03/12/2017	IEH	IEH	\$15,606	\$15,606	
DSF: 0000045465													
<b>Total</b>											<b>IEH</b>	<b>\$15,606</b>	<b>\$15,606</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,803</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 26						10/31/2012	FTK		FTK	FTK	\$18,512,228	\$17,847,389
Q801	BUREAU OF SUPPLIES - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress							
DSF: 0000023455, 000077713						<b>Total</b>			FTK	\$18,512,228	\$17,847,389	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$18,512,228	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
Q841	P.S. 110 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$84,233	\$0	
DSF: 0000777149						<b>Total</b>			DIIT	\$84,233	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q891	ROBERT F. WAGNER, JR. SECONDAR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/01/2017	04/21/2017	04/21/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844567													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q891	ROBERT F. WAGNER, JR. SECONDAR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/01/2017	04/24/2017	04/24/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845473													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 26													
Q972	PRE-K CENTER @ JACKSON AVENUE	PRE-K	LEASE	Scope	Complete	01/28/2016	02/12/2016	02/18/2016	( 6)	\$206,217	\$81,470	\$81,470	
				Design	Complete	02/19/2016	03/15/2016	11/02/2016	( 232)	\$659,895	\$679,251	\$638,234	
				Construction	In-Progress	12/01/2016	06/28/2017		( 2)	\$9,255,032	\$8,416,900	\$4,891,379	
				CM, F&E	In-Progress	12/01/2016	06/28/2017		( 2)	\$1,303,293	\$1,582,482	\$857,189	
DSF: 0000843935													
<b>Total</b>											<b>\$11,424,437</b>	<b>\$10,760,103</b>	<b>\$6,468,272</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,555,481</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$664,334</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q008	J.H.S. 8 - QUEENS	SCA CIP RESOA	FY17 RESO A FENCING	Scope	In-Progress	01/31/2017	05/01/2017		( 60)	\$0	\$21,670	\$13,292
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$786	\$786
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$105
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$1,916
DSF: 0000844219												
<b>Total</b>										<b>\$350,000</b>	<b>\$351,456</b>	<b>\$16,099</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design team required additional time to complete scope.						\$350,000		(\$1,456)		0%		
<b>Category Note:</b>												
Q008	J.H.S. 8 - QUEENS	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	05/05/2015	IEH	IEH	IEH	\$81,500	\$81,500	\$81,500
DSF: 0000821994												
<b>Total</b>										<b>IEH</b>	<b>\$81,500</b>	<b>\$81,500</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$46,577		IEH		IEH		
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 27												
Q008	J.H.S. 8 - QUEENS	SCA IEH	IEH PO18-BSMT CAFE	Construction	In-Progress	11/28/2016	IEH		IEH	IEH	\$1,766	\$1,766
DSF: 0000044288												
<b>Total</b>										IEH	\$1,766	\$1,766
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$915	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q008	J.H.S. 8 - QUEENS	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/14/2016	F&E	F&E		\$36,750	\$36,750	\$36,750
DSF: 0000845332												
<b>Total</b>										\$36,750	\$36,750	\$36,750
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$36,750	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 27													
Q008	THE EMERSON SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$100,000	\$99,249	\$99,249	
DSF: 0000845316													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q034	P.S. 34 - QUEENS	SCA IEH	IEH PO18-AUDITORIUM	Construction	Complete	06/22/2017	IEH	06/26/2017	IEH	IEH	\$1,484	\$1,484	
DSF: 0000047409													
<b>Total</b>										<b>IEH</b>	<b>\$1,484</b>	<b>\$1,484</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$742</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q036	P.S. 36 - QUEENS	SCA CIP	PLANYC CLIMATE CTRL/PLANYC BOILER CONVERSION	Scope	Complete	09/15/2016	02/21/2017	11/03/2016	110	\$97,450	\$154,683	\$147,253	
				Design	Complete	11/09/2016	04/14/2017	05/02/2017	( 18)	\$380,870	\$521,063	\$521,063	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,339,941	\$6,339,941	\$21,810	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$570,840	\$570,840	\$43,982	
DSF: 0000788193, 0000798270													
<b>Total</b>										<b>\$7,389,101</b>	<b>\$7,586,527</b>	<b>\$734,108</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$853,786</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$197,426)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
<b>Category Note:</b>													
Q036	P.S. 036 SAINT ALBANS SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844480													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q036	P.S. 036 SAINT ALBANS SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$45,000	\$44,654	\$44,654
DSF: 0000845318												
<b>Total</b>										<b>\$45,000</b>	<b>\$44,654</b>	<b>\$44,654</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$346</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q036	P.S. 36 - QUEENS	DOE- RESOA	FY15 RESO A LIBRARY UPGRADE	Construction	Complete	01/15/2016	DOER	02/08/2017	DOER	\$150,000	\$42,401	\$42,401
DSF: 0000800496												
<b>Total</b>										<b>\$150,000</b>	<b>\$42,401</b>	<b>\$42,401</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$107,599</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>72%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 27													
Q036	P.S. 36 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	08/19/2016	DOES	10/20/2016	DOES	DOES	\$187,847	\$187,847	
DSF: 0000811514													
<b>Total</b>										<b>DOES</b>	<b>\$187,847</b>	<b>\$187,847</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$187,847</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q037	P.S. 37 - QUEENS	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	In-Progress	05/09/2017		10/10/2017	0	\$77,698	\$77,698	\$12,865	
				Design	PNS	PNS	PNS	PNS	PNS	\$302,660	\$302,660	\$42,828	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,945,069	\$4,945,069	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$468,301	\$468,301	\$0	
DSF: 0000788217, 0000798349													
<b>Total</b>										<b>\$5,793,728</b>	<b>\$5,793,728</b>	<b>\$55,693</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,693</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End					
City Council District 27										Variance		Final	Total
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Early/ (Late)	Project Budget	Estimate of Actual Costs Through End of Phase	Phase Actual Spending	
Q037	P.S. 37 - QUEENS	SCA CIP	FLOOD/FA/EXT MASONRY/ELEVATOR/PARAPETS/FLOOD	Scope	Complete	08/15/2013	05/11/2015	11/03/2015	( 176)	\$245,222	\$279,065	\$268,249	
				Design	Complete	04/05/2016	09/02/2016	02/14/2017	( 165)	\$967,305	\$667,759	\$633,033	
				Construction	PNS	PNS	PNS	PNS	PNS	\$16,918,073	\$16,918,073	\$119,827	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,320,918	\$1,320,918	\$194,769	
DSF: 0000777242, 0000788218, 0000811529, 0000833628, 0000833629, 0000844042													
<b>Total</b>										<b>\$19,451,518</b>	<b>\$19,185,815</b>	<b>\$1,215,878</b>	
<b>Explanations:</b> Design completion delayed due to regulatory issues.							<b>OMB CP Authorized Amount</b>	<b>\$18,725,070</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$265,703</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
Q037	P.S. 37 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$26,072	\$0	
DSF: 0000777140													
<b>Total</b>										<b>DIIT</b>	<b>\$26,072</b>	<b>\$0</b>	
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 27						06/05/2017	07/05/2017		0	\$35,000	\$34,737	\$34,737
Q037	CYNTHIA JENKINS SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000844443						<b>Total</b>				<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q037	P.S. 37 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/08/2017	DOEL	DOEL	DOEL	\$457	\$457	
DSF:						<b>Total</b>			<b>DOEL</b>	<b>\$457</b>	<b>\$457</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q059	I.S. 59 - QUEENS	SCA IEH	IEH PO18-1ST FL AUDITORIUM	Construction	Complete	04/03/2017	IEH	05/27/2017	IEH	IEH	\$2,134	\$2,134
DSF: 0000045999												
<b>Total</b>										IEH	\$2,134	\$2,134
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,067	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q059	I.S. 59 - QUEENS	SCA IEH	IEH PO18-2ND, 3RD & 4TH FLOORS	Construction	In-Progress	06/28/2017	IEH	IEH	IEH	IEH	\$0	\$0
DSF: 0000047428												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 27												
Q059	I.S. 59 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$29,943	\$0
DSF: 0000777142												
<b>Total</b>										DIIT	\$29,943	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
Q059	P.S. 176 CAMBRIA HEIGHTS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	04/11/2017	04/11/2017	0	\$45,000	\$44,660	\$44,660
DSF: 0000845319												
<b>Total</b>										\$45,000	\$44,660	\$44,660
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$45,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$340	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q059	I.S. 059 SPRINGFIELD GARDENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/16/2017	05/16/2017	0	\$175,000	\$173,679	\$173,679
DSF: 0000845315												
<b>Total</b>										<b>\$175,000</b>	<b>\$173,679</b>	<b>\$173,679</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,321</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q095	P.S. 95 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/16/2016	DOEL	10/26/2016	DOEL	DOEL	\$32,631	\$32,631
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$32,631</b>	<b>\$32,631</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												<b>DOEL</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q095	P.S. 95 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/13/2017	DOES		DOES	DOES	\$251,145	\$251,145	
DSF: 0000812410													
<b>Total</b>											<b>DOES</b>	<b>\$251,145</b>	<b>\$251,145</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$251,145</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q116	P.S. 116 - QUEENS	SCA CIP	EXT MASONRY/ROOFS/CONCRETE ROOF DECK/PARAPETS	Scope	Complete	10/15/2013	03/05/2014	05/20/2014	( 76)	\$142,560	\$141,052	\$141,052	
				Design	Complete	06/11/2014	11/12/2014	01/13/2015	( 62)	\$563,200	\$418,924	\$413,649	
				Construction	In-Progress	11/16/2015	05/08/2017		( 53)	\$9,928,160	\$9,472,205	\$7,336,286	
				CM, F&E	In-Progress	11/16/2015	05/08/2017		( 53)	\$756,800	\$703,692	\$694,074	
DSF: 0000766746, 0000789417, 0000789420, 0000800108													
<b>Total</b>											<b>\$11,390,720</b>	<b>\$10,735,873</b>	<b>\$8,585,061</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$11,522,104</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$654,847</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q116	P.S. 116 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,920	\$10,920	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$160,160	\$160,160	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,920	\$10,920	\$0	
DSF: 0000844893													
<b>Total</b>											<b>\$182,000</b>	<b>\$182,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$182,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q116	P.S. 116 - QUEENS	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/07/2016	F&E	F&E	F&E	\$36,750	\$36,750	\$36,750	
DSF: 0000845329													
<b>Total</b>											<b>\$36,750</b>	<b>\$36,750</b>	<b>\$36,750</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$36,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 27						Q116	P.S. 116 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/08/2017	DOEL	DOEL	DOEL	\$450	\$450
DSF:						<b>Total</b>				DOEL	\$450	\$450					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL					
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.																	
Q118 P.S. 118 LORRAINE HANSBERRY						DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018	0	\$35,000	\$34,725	\$34,725		
DSF: 0000844505						<b>Total</b>				\$35,000	\$34,725	\$34,725					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$275	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%					
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																	

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q118	P.S. 118 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT		In-Progress	02/08/2017	DOEL		DOEL	DOEL	\$521	\$521
DSF:												
<b>Total</b>										DOEL	\$521	\$521
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
Q118	P.S. 118 - QUEENS	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/12/2016	DOER	01/04/2017	DOER	\$116,000	\$65,460	\$65,460
DSF: 0000800395												
<b>Total</b>										\$116,000	\$65,460	\$65,460
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$116,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	\$50,540	44%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 27						Q134	P.S. 134 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/08/2017	DOEL	DOEL	DOEL	\$485	\$485
DSF:						<b>Total</b>			DOEL	\$485	\$485						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL					
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.																	
Q134 P.S. 134 - QUEENS DOE - Lead Paint LEAD PAINT ABATEMENT Construction In-Progress						02/08/2017	DOEL	DOEL	DOEL	\$500	\$0						
DSF:						<b>Total</b>			DOEL	\$500	\$0						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL					
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.																	

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q136	P.S. 136 - QUEENS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/09/2017	04/10/2017	02/15/2017	54	\$0	\$16,123	\$16,076
				Design	Complete	02/16/2017	07/03/2017	05/05/2017	59	\$22,125	\$30,110	\$28,679
				Construction	In-Progress	06/28/2017	12/24/2017		0	\$324,500	\$300,284	\$1,809
				CM, F&E	In-Progress	06/28/2017	12/24/2017		0	\$22,125	\$26,153	\$3,438
DSF: 0000844887												
<b>Total</b>										<b>\$368,750</b>	<b>\$372,670</b>	<b>\$50,002</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$368,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$3,920)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>												
Q140	P.S. 140 EDWARD K ELLINGTON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,728	\$34,728
DSF: 0000844512												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,728</b>	<b>\$34,728</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$272</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q140	P.S. 140 - QUEENS	Trust For Public Land	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	PNS	PNS	PNS	PNS	PNS	\$52,500	\$52,500	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$210,000	\$210,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$630,000	\$630,000	\$0	
				F&E	PNS	PNS	PNS	PNS	PNS	\$157,500	\$157,500	\$0	
DSF: 0000844890													
<b>Total</b>										<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,050,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.													
Q147	P.S. 147 - QUEENS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/14/2017	05/15/2017	06/16/2017	( 32)	\$0	\$8,694	\$956	
				Design	In-Progress	06/28/2017	11/14/2017		0	\$18,000	\$9,306	\$3,824	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$79	
DSF: 0000844888													
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$4,859</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 27													
Q176	P.S. 176 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	09/18/2012	03/07/2013	03/05/2013	2	\$1,256,175	\$1,074,421	\$1,054,513	
				Design	Complete	03/06/2013	09/24/2013	11/01/2013	( 38)	\$3,768,525	\$4,473,890	\$3,721,040	
				Construction	In-Progress	05/13/2014	05/01/2017		( 60)	\$56,125,899	\$53,872,361	\$49,657,503	
				CM,Art,F&E	In-Progress	05/13/2014	05/01/2017		( 60)	\$8,541,496	\$6,139,829	\$5,022,134	
DSF: 0000752887													
<b>Total</b>											<b>\$69,692,095</b>	<b>\$65,560,501</b>	<b>\$59,455,190</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$69,834,418</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,131,594</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
School opened in September 2016.													
<b>Category Note:</b>													
Q176	P.S. 176 - QUEENS	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	11/26/2013	02/28/2014	02/28/2014	0	\$50,430	\$86,688	\$69,188	
				Design	Complete	03/26/2014	08/08/2014	09/26/2014	( 49)	\$201,720	\$294,736	\$276,866	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,782,250	\$3,782,250	\$5,921	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$235,340	\$235,340	\$14,334	
DSF: 0000777287													
<b>Total</b>											<b>\$4,269,740</b>	<b>\$4,399,014</b>	<b>\$366,309</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$416,496</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$129,274)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q192	I.S. 192 - QUEENS	SCA IEH	IEH PO18-ROOM 311	Construction	Complete	09/02/2016	IEH	01/03/2017	IEH	IEH	\$7,325	\$7,325	
DSF: 0000042765						<b>Total</b>					IEH	\$7,325	\$7,325
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,715	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q192	PATHWAYS COLL. PREP SCHOOL - Q	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/07/2016	F&E		F&E	\$36,750	\$36,750	\$36,750	
DSF: 0000845330						<b>Total</b>					\$36,750	\$36,750	\$36,750
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$36,750	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%		
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 27													
Q192	I.S. 192 - QUEENS	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/09/2016	F&E		F&E	\$36,750	\$36,750	\$36,750	
DSF: 0000845331													
<b>Total</b>										<b>\$36,750</b>	<b>\$36,750</b>	<b>\$36,750</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$36,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
Q238	I.S. 238 - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$359	\$359	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$19,488	\$19,488	
				Construction	In-Progress	12/01/2005	06/25/2006		(4023)	\$77,000	\$74,523	\$74,523	
				CM	In-Progress	12/01/2005	06/25/2006		(4023)	\$12,240	\$23,418	\$23,418	
DSF: 0000011999													
<b>Total</b>										<b>\$92,560</b>	<b>\$117,788</b>	<b>\$117,788</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$25,228)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 27%)</b>
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 27												
Q238	I.S. 238 - QUEENS	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$36,750	\$36,750	\$36,750
DSF: 0000845333												
<b>Total</b>										<b>\$36,750</b>	<b>\$36,750</b>	<b>\$36,750</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$36,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
Q238	I.S. 238 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$30,744	\$0
DSF: 0000777158												
<b>Total</b>										<b>DIIT</b>	<b>\$30,744</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q238	I.S. 238 - SUSAN B. ANTHONY AC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000844454													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
Q238	I.S. 238 - SUSAN B. ANTHONY AC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	04/11/2017	04/11/2017	0	\$125,000	\$124,060	\$124,060	
DSF: 0000845334													
<b>Total</b>											<b>\$125,000</b>	<b>\$124,060</b>	<b>\$124,060</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$940</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q238	I.S. 238 - QUEENS	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000814621													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q268	PS/IS 268	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	01/15/2018	0		\$35,000	\$34,733	\$34,733	
DSF: 0000844556													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 27													
Q268	P.S. 009	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$100,000	\$99,250	\$99,250	
DSF: 0000845336													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q268	P.S. 268 - QUEENS	DOE- RESOA	FY16 RESO A ACCESSIBILITY	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000822820													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 27												
Q490	JACKSON HS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$60	\$60
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$17,481	\$17,481
				Construction	In-Progress	10/18/2005	06/18/2006		(4030)	\$77,000	\$290,859	\$287,670
				CM	In-Progress	10/18/2005	06/18/2006		(4030)	\$12,240	\$28,736	\$28,736
DSF: 0000012002												
<b>Total</b>										<b>\$92,560</b>	<b>\$337,136</b>	<b>\$333,947</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.						\$0		(\$ 244,576)		( 264%)		
<b>Category Note:</b>												
Q490	MATH, SCI., RESEARCH & TECH. H	SCA IEH	IEH PO18-POOL ROOM	Construction	Complete	02/03/2017	IEH	02/12/2017	IEH	IEH	\$33,124	\$33,124
DSF: 0000045125												
<b>Total</b>										<b>IEH</b>	<b>\$33,124</b>	<b>\$33,124</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$16,562		IEH		IEH		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 27													
Q490	MATH, SCI., RESEARCH & TECH. H	SCA IEH	IEH PO18-ROOM B21	Construction	Complete	02/24/2017	IEH	03/02/2017	IEH	IEH	\$1,942	\$1,942	
DSF: 0000045385													
<b>Total</b>										IEH	\$1,942	\$1,942	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$971	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q490	MATH, SCI., RESEARCH & TECH. H	SCA IEH	IEH PO18-BSMT STAIR #14	Construction	Complete	03/03/2017	IEH	03/05/2017	IEH	IEH	\$5,166	\$5,166	
DSF: 0000045507													
<b>Total</b>										IEH	\$5,166	\$5,166	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,583	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 27													
Q490	HUMANITIES & THE ARTS HS - Q	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/08/2016	F&E		F&E	\$36,750	\$36,750	\$36,750	
DSF: 0000845326													
<b>Total</b>											<b>\$36,750</b>	<b>\$36,750</b>	<b>\$36,750</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$36,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
Q490	MATH, SCI., RESEARCH & TECH. H	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/08/2016	F&E		F&E	\$36,750	\$36,750	\$36,750	
DSF: 0000845327													
<b>Total</b>											<b>\$36,750</b>	<b>\$36,750</b>	<b>\$36,750</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$36,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q490	INSTITUTE FOR HEALTH PROFESSIO	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/14/2016	F&E		F&E	\$36,750	\$36,750	\$36,750
DSF: 0000845328												
<b>Total</b>										<b>\$36,750</b>	<b>\$36,750</b>	<b>\$36,750</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$36,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
Q490	INSTITUTE FOR HEALTH PROFESSIO	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/14/2016	F&E		F&E	\$150,000	\$150,000	\$150,000
DSF: 0000845314												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q490	MATH, SCI., RESEARCH & TECH. H	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	07/21/2016	FTK		FTK	FTK	\$210,499	\$163,787
DSF: 0000843982												
<b>Total</b>										<b>FTK</b>	<b>\$210,499</b>	<b>\$163,787</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$210,499</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
Q490	HUMANITIES & ARTS MAGNET HIGH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018	0		\$65,000	\$64,508	\$64,508
DSF: 0000845317												
<b>Total</b>										<b>\$65,000</b>	<b>\$64,508</b>	<b>\$64,508</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$492</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 27												
Q490	MATH, SCI., RESEARCH & TECH. H	DOE- RESOA	FY13 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	PNS	\$106,736	\$106,736	\$0
DSF: 0000799886												
<b>Total</b>										<b>\$106,736</b>	<b>\$106,736</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$106,736</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q633	EAGLE ACADEMY FOR YOUNG MEN II	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$35,000	\$34,738	\$34,738
DSF: 0000844444												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 27						03/03/2017	04/22/2017	04/22/2017	0	\$50,000	\$49,588	\$49,588
Q633	EAGLE ACADEMY FOR YOUNG MEN II	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000845313						<b>Total</b>				<b>\$50,000</b>	<b>\$49,588</b>	<b>\$49,588</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$412</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q892	P.S. 360	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$35,000	\$34,730	\$34,730
DSF: 0000844541						<b>Total</b>				<b>\$35,000</b>	<b>\$34,730</b>	<b>\$34,730</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$270</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q030	P.S. 354 - QUEENS	SCA CIP	DEFECTIVE PARAPET WALL/ROOFS/EXT MASONRY	Scope	Complete	05/29/2014	10/14/2014	07/30/2014	76	\$89,655	\$54,434	\$54,434	
				Design	Complete	12/22/2014	05/26/2015	05/18/2015	8	\$358,620	\$162,269	\$148,351	
				Construction	In-Progress	10/19/2016	04/11/2018		0	\$6,724,126	\$6,565,800	\$1,698,334	
				CM, F&E	In-Progress	10/19/2016	04/11/2018		0	\$418,390	\$209,581	\$205,207	
DSF: 0000799997, 0000811385, 0000821679													
<b>Total</b>											<b>\$7,590,791</b>	<b>\$6,992,084</b>	<b>\$2,106,326</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,799,288</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$598,707</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													
Q030	P.S. 354 - QUEENS	SCA CIP	TCU REMOVAL AND PLAYGROUND REDVELOPMENT	Scope	Complete	10/09/2014	01/13/2015	02/13/2015	( 31)	\$26,932	\$30,167	\$30,167	
				Design	Complete	02/13/2015	06/30/2015	06/30/2015	0	\$98,749	\$68,541	\$63,104	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,045,840	\$1,045,840	\$6,426	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$242,384	\$242,384	\$4,999	
DSF: 0000800310													
<b>Total</b>											<b>\$1,413,905</b>	<b>\$1,386,932</b>	<b>\$104,696</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,397,178</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$26,973</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q030	P.S. 354 - QUEENS	SCA CIP	WATER INFILTRATION	Scope	Complete	10/31/2014	03/23/2015	02/20/2015	31	\$24,397	\$44,070	\$40,540	
				Design	Complete	04/16/2015	09/16/2015	10/19/2015	( 33)	\$97,588	\$73,465	\$71,422	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,829,782	\$1,829,782	\$2,176	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$113,853	\$113,853	\$3,214	
DSF: 0000788068													
<b>Total</b>										<b>\$2,065,620</b>	<b>\$2,061,170</b>	<b>\$117,352</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$122,925</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$4,450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q030	P.S. 354 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/18/2016	DOES	05/25/2016	DOES	DOES	\$132,391	\$132,391	
DSF: 0000811390													
<b>Total</b>										<b>DOES</b>	<b>\$132,391</b>	<b>\$132,391</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$132,391</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q040	P.S. 40 - QUEENS	SCA CIP	EXTERIOR MASONRY/TCU REMOVAL & PLAYGROUND/FLOOD	Scope	Complete	07/02/2014	12/11/2014	11/25/2014	16	\$158,492	\$138,543	\$136,275
				Design	Complete	12/17/2014	11/22/2016	04/10/2017	( 139)	\$627,783	\$257,182	\$150,777
				Construction	PNS	PNS	PNS	PNS	PNS	\$11,215,631	\$11,215,631	\$28,140
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$820,067	\$820,067	\$38,689
DSF: 0000788263, 0000800317, 0000833666												
<b>Total</b>										<b>\$12,821,973</b>	<b>\$12,431,423</b>	<b>\$353,881</b>
<b>Explanations:</b>												
Change in scope of work resulted in additional design duration.						<b>OMB CP Authorized Amount</b>	\$12,230,045	<b>\$ Variance, Project Budget to Final Estimate</b>	\$390,550	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	3%	
<b>Category Note:</b>												
Q040	P.S. 40 - QUEENS	SCA IEH	IEH PO18-2ND, 3RD, 4TH FLOOR CORRIDORS	Construction	In-Progress	12/30/2016	IEH	IEH	IEH	IEH	\$8,280	\$8,280
DSF: 0000044769												
<b>Total</b>										<b>IEH</b>	<b>\$8,280</b>	<b>\$8,280</b>
<b>Explanations:</b>												
						<b>OMB CP Authorized Amount</b>	\$4,140	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28												
Q040	P.S. 40 - QUEENS	SCA IEH	IEH PO18-ROOM 511	Construction	In-Progress	05/19/2017	IEH		IEH	IEH	\$614	\$614
DSF: 0000046865												
<b>Total</b>										IEH	\$614	\$614
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$307	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q040	JAMAICA CHILDREN'S SCHOOL DIIT - RESOA		FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017	0		\$35,000	\$34,736	\$34,736
DSF: 0000844455												
<b>Total</b>										\$35,000	\$34,736	\$34,736
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$264	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q045	P.S. 45 - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/05/2015	06/08/2015	05/29/2015	10	\$0	\$7,896	\$7,896
				Design	Complete	06/03/2015	11/03/2015	02/19/2016	( 108)	\$14,644	\$36,956	\$31,894
				Construction	In-Progress	01/04/2017	09/30/2017		0	\$214,774	\$194,232	\$3,132
				CM, F&E	In-Progress	01/04/2017	09/30/2017		0	\$14,644	\$20,637	\$20,067
DSF: 0000800389												
<b>Total</b>										<b>\$244,062</b>	<b>\$259,721</b>	<b>\$62,989</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$244,061</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$15,659)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>
<b>Category Note:</b>												
Q048	Q075 SPED - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	In-Progress	05/09/2017	09/22/2017		0	\$22,500	\$22,500	\$4,533
				Design	PNS	PNS	PNS	PNS	PNS	\$82,500	\$82,500	\$18,130
				Construction	PNS	PNS	PNS	PNS	PNS	\$873,750	\$873,750	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$202,500	\$202,500	\$0
DSF: 0000855709												
<b>Total</b>										<b>\$1,181,250</b>	<b>\$1,181,250</b>	<b>\$22,663</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$72,663</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q048	P.S. 48	SCA CIP	FLOOD ELIMINATION/REINFORCING SUPPORT ELEMENTS	Scope	Complete	06/23/2005	03/12/2015	08/12/2015	( 153)	\$46,690	\$171,673	\$169,270
				Design	Complete	09/02/2015	02/08/2016	01/14/2016	25	\$186,118	\$641,804	\$601,108
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,431,907	\$3,431,907	\$37,749
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$226,261	\$226,261	\$52,872
DSF: 0000408987, 0000801073												
<b>Total</b>										<b>\$3,890,976</b>	<b>\$4,471,645</b>	<b>\$860,999</b>
<b>Explanations:</b> Additional design effort required to achieve project scope resulted in additional design costs.						<b>OMB CP Authorized Amount</b>	<b>\$1,092,096</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$580,669)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 15%)</b>	
<b>Category Note:</b>												
Q048	ROBERT E. PEARY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$75,000	\$74,438	\$74,438
DSF: 0000845509												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q050	P.S. 50 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	11/06/2012	04/25/2013	06/11/2013	( 47)	\$1,379,550	\$1,126,946	\$1,122,676	
				Design	Complete	06/12/2013	11/04/2013	01/22/2014	( 79)	\$4,138,650	\$4,464,750	\$3,369,548	
				Construction	In-Progress	07/23/2014	07/11/2017		0	\$61,638,294	\$61,589,666	\$55,727,411	
				CM,Art,F&E	In-Progress	07/23/2014	07/11/2017		0	\$9,370,576	\$10,604,986	\$9,471,504	
DSF: 0000752886													
<b>Total</b>											<b>\$76,527,070</b>	<b>\$77,786,348</b>	<b>\$69,691,139</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$77,340,625</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,259,278)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>	
School opened in September 2016, awaiting final sign-off.													
<b>Category Note:</b>													
Q055	P.S. 55 - QUEENS	SCA IEH	IEH PO18-KITCHEN FLOOR	Construction	Complete	05/05/2017	IEH	05/06/2017	IEH	IEH	\$1,778	\$1,778	
DSF: 0000046572													
<b>Total</b>											<b>IEH</b>	<b>\$1,778</b>	<b>\$1,778</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$889</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q055	P.S. 055 MAURE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,713	\$34,713	
DSF: 0000844488													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,713</b>	<b>\$34,713</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$287</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q062	P. S. 62 - CHESTER PARK SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,731	\$34,731	
DSF: 0000844543													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,731</b>	<b>\$34,731</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$269</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q072	J.H.S. 72 - QUEENS	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	02/06/2015	05/22/2015	06/09/2015	( 18)	\$18,964	\$23,160	\$23,160
				Design	Complete	06/10/2015	11/10/2015	03/29/2016	( 140)	\$75,855	\$123,589	\$92,108
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,422,281	\$1,422,281	\$14,913
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$88,498	\$88,498	\$41,366
DSF: 0000812057												
<b>Total</b>										<b>\$1,605,598</b>	<b>\$1,657,528</b>	<b>\$171,547</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design duration required due to regulatory approvals.						\$203,029		(\$51,930)		( 3%)		
<b>Category Note:</b>												
Q072	J.H.S. 72 - QUEENS	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	11/07/2016	03/14/2017	01/23/2017	50	\$0	\$44,777	\$44,723
				Design	Complete	02/17/2017	07/05/2017	04/13/2017	83	\$54,000	\$165,109	\$165,109
				Construction	In-Progress	06/06/2017	12/02/2017		0	\$792,000	\$452,382	\$7,652
				CM, F&E	In-Progress	06/06/2017	12/02/2017		0	\$54,000	\$60,806	\$28,089
DSF: 0000844973												
<b>Total</b>										<b>\$900,000</b>	<b>\$723,074</b>	<b>\$245,573</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$900,000		\$176,926		20%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q072	J.H.S. 72 - QUEENS	SCA CIP RESOA	FY13 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	08/30/2012	12/03/2012	11/16/2012	17	\$0	\$20,435	\$20,435
				Design	Complete	11/28/2012	04/16/2013	04/02/2013	14	\$173,232	\$157,973	\$117,434
				Construction	Complete	02/16/2016	02/14/2017	02/14/2017	0	\$2,540,733	\$2,470,126	\$2,240,617
				CM, F&E	Complete	02/16/2016	02/14/2017	02/14/2017	0	\$173,232	\$360,414	\$358,633
DSF: 0000754484												
<b>Total</b>										<b>\$2,887,197</b>	<b>\$3,008,948</b>	<b>\$2,737,119</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,887,196</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$121,751)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>
<b>Category Note:</b>												
Q072	J.H.S. 72 - QUEENS	SCA IEH	IEH PO18-EXITS 10 & 11	Construction	Complete	05/29/2015	IEH	02/23/2017	IEH	IEH	\$13,255	\$13,255
DSF: 0000035769												
<b>Total</b>										<b>IEH</b>	<b>\$13,255</b>	<b>\$13,255</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,653</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q072	J.H.S. 72 - QUEENS	SCA IEH	IEH PO18-KITCHEN CHANGING RM	Construction	Complete	04/29/2016	IEH	05/15/2017	IEH	IEH	\$15,572	\$15,572	
DSF: 0000040730						<b>Total</b>					IEH	\$15,572	\$15,572
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,786	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q072	J.H.S. 72 - QUEENS	SCA IEH	IEH PO18-ROOM 143 & 5TH FL CUBICLE #48	Construction	In-Progress	06/12/2017	IEH	IEH	IEH	IEH	\$394	\$394	
DSF: 0000047285						<b>Total</b>					IEH	\$394	\$394
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$197	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q072	J.H.S. 72 - QUEENS	DOE- RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000800469													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q080	P.S. 80 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/04/2016	DOES	04/12/2016	DOES	DOES	\$103,398	\$103,398	
DSF: 0000812178													
<b>Total</b>										<b>DOES</b>	<b>\$103,398</b>	<b>\$103,398</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$103,398</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q096	P.S. 096	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	07/03/2017		0	\$35,000	\$34,736	\$34,736	
DSF: 0000844497													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q100	P.S. 100	SCA CIP	C OF O	Scope	Complete	11/23/2011	05/07/2012	09/12/2012	( 128)	\$16,869	\$149,453	\$94,554	
				Design	Complete	05/28/2014	12/02/2014	01/29/2015	( 58)	\$67,476	\$64,028	\$27,647	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,265,175	\$1,265,175	\$18,690	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$78,722	\$78,722	\$17,435	
DSF: 0000732406													
<b>Total</b>										<b>\$1,428,242</b>	<b>\$1,557,378</b>	<b>\$158,326</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,867,346</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$129,136)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 9%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q100	P.S. 100 - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/05/2015	06/08/2015	05/21/2015	18	\$0	\$7,734	\$7,734	
				Design	Complete	05/27/2015	10/27/2015	02/09/2016	( 105)	\$16,376	\$30,112	\$28,383	
				Construction	Complete	08/01/2016	01/27/2017	01/27/2017	0	\$240,176	\$228,467	\$175,188	
				CM, F&E	Complete	08/01/2016	01/27/2017	01/27/2017	0	\$16,376	\$38,378	\$38,250	
DSF: 0000800393													
<b>Total</b>											<b>\$272,928</b>	<b>\$304,691</b>	<b>\$249,555</b>
<b>Explanations:</b> Additional construction management effort required resulting in additional costs.							<b>OMB CP Authorized Amount</b>	<b>\$272,927</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$31,763)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 12%)</b>	
<b>Category Note:</b>													
Q100	P.S. 100 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/04/2016	DOEL	05/02/2017	DOEL	DOEL	\$628	\$628	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$628</b>	<b>\$628</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28												
Q100	P.S. 100 - QUEENS	DOE - Skilled Trades	KITCHEN ELEVATOR	Construction	In-Progress	08/24/2016	DOES		DOES	DOES	\$219,500	\$0
DSF: 0000844084						<b>Total</b>			DOES	\$219,500	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$219,500	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q100	P.S. 100 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/24/2015	DOES	02/08/2016	DOES	DOES	\$194,901	\$194,901
DSF: 0000812496						<b>Total</b>			DOES	\$194,901	\$194,901	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$194,901	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q121	P.S. 121 - QUEENS	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	07/20/2015	01/21/2016	10/20/2015	93	\$29,043	\$61,486	\$58,497	
				Design	Complete	11/04/2015	05/16/2016	03/09/2016	68	\$106,491	\$222,917	\$222,917	
				Construction	In-Progress	06/09/2016	09/01/2017		0	\$1,127,837	\$979,649	\$473,111	
				CM, F&E	In-Progress	06/09/2016	09/01/2017		0	\$261,387	\$205,216	\$197,410	
DSF: 0000821931													
<b>Total</b>											<b>\$1,524,758</b>	<b>\$1,469,268</b>	<b>\$951,935</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,760,323</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$55,490</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													
Q121	P.S. 121 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM	Scope	Complete	05/23/2017	09/22/2017	06/30/2017	84	\$0	\$245	\$245	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$8,755	\$982	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000844976													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$1,227</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28						12/15/2011	EMER	06/11/2013	EMER	EMER	\$147,077	\$147,077
Q121	P.S. 121	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete							
DSF: 0000019072						<b>Total</b>				EMER	\$147,077	\$147,077
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$147,077	<b>\$ Variance, Project Budget to Final Estimate</b>		EMER	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	EMER
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
Q121	P.S. 121 QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0	\$35,000	\$34,737	\$34,737	
DSF: 0000844506						<b>Total</b>				\$35,000	\$34,737	\$34,737
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q123	P.S. 123 - QUEENS	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	07/20/2015	01/21/2016	10/21/2015	92	\$16,230	\$56,085	\$56,085	
				Design	Complete	11/10/2015	05/13/2016	05/10/2016	3	\$64,920	\$159,743	\$155,425	
				Construction	In-Progress	11/18/2016	11/17/2017		0	\$1,217,250	\$1,102,697	\$8,583	
				CM, F&E	In-Progress	11/18/2016	11/17/2017		0	\$75,740	\$93,934	\$93,934	
DSF: 0000821930													
<b>Total</b>											<b>\$1,374,140</b>	<b>\$1,412,459</b>	<b>\$314,027</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,569,427</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$38,319)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>
<b>Category Note:</b>													
Q123	P.S. 123 - QUEENS	SCA IEH	IEH PO18-ROOM 351	Construction	Complete	04/07/2017	IEH	04/14/2017	IEH	IEH	\$832	\$832	
DSF: 0000046185													
<b>Total</b>											<b>IEH</b>	<b>\$832</b>	<b>\$832</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$416</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28												
Q123	P.S. 123 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$31,065	\$0
DSF: 0000777150												
<b>Total</b>										<b>DIIT</b>	<b>\$31,065</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
Q124	P.S. 124 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CTRL	Scope	Complete	10/17/2016	03/22/2017	11/22/2016	120	\$89,841	\$153,891	\$153,891
				Design	Complete	12/07/2016	05/10/2017	05/11/2017	( 1)	\$359,363	\$637,691	\$637,691
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,738,060	\$6,738,060	\$24,424
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$419,257	\$419,257	\$29,093
DSF: 0000789560, 0000798317												
<b>Total</b>										<b>\$7,606,521</b>	<b>\$7,948,899</b>	<b>\$845,099</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$856,293</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$342,378)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q124	P.S. 124 - QUEENS	SCA IEH	IEH PO18-CRAWL SPACE UNDER EXIT#E	Construction	Complete	12/16/2016	IEH	01/19/2017	IEH	IEH	\$22,095	\$22,095	
DSF: 0000044565													
<b>Total</b>											IEH	\$22,095	\$22,095
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$11,074	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q124	P.S. 124 OSMOND A CHURCH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,733	\$34,733	
DSF: 0000844507													
<b>Total</b>											\$35,000	\$34,733	\$34,733
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$267	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q124	P.S. 124 OSMOND A CHURCH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/28/2017	04/28/2017	0	\$75,000	\$74,438	\$74,438	
DSF: 0000845535													
<b>Total</b>											<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q142	J.H.S. 142	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$371	\$371	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$29,178	\$29,178	
				Construction	In-Progress	09/06/2006	10/10/2006		(3916)	\$77,000	\$21,821	\$19,743	
				CM	In-Progress	09/06/2006	10/10/2006		(3916)	\$12,240	\$18,487	\$18,487	
DSF: 0000011991													
<b>Total</b>											<b>\$92,560</b>	<b>\$69,857</b>	<b>\$67,779</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$22,703</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>25%</b>	
<b>Category Note:</b> Scope of project (quantity of emergency lighting components) increased based on field conditions requiring additional construction duration.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q142	QUEENS TRANSITION CENTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$75,000	\$74,438	\$74,438	
DSF: 0000845515													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q142	Q752 SPED - QUEENS	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	07/28/2015	DOES	11/10/2016	DOES	DOES	\$244,373	\$244,373	
DSF: 0000799825													
<b>Total</b>										<b>DOES</b>	<b>\$244,373</b>	<b>\$244,373</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$244,373</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q155	P.S. 155 - QUEENS	SCA CIP	TCU REMOVAL - PLAYGROUND REDEVELOPMENT	Scope	Complete	07/26/2016	01/26/2017	11/08/2016	79	\$21,174	\$54,314	\$54,314
				Design	Complete	11/22/2016	05/22/2017	03/28/2017	55	\$84,694	\$211,891	\$211,891
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,588,015	\$1,588,015	\$16,165
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$98,810	\$98,810	\$46,028
DSF: 0000844160												
<b>Total</b>										<b>\$1,792,693</b>	<b>\$1,953,030</b>	<b>\$328,398</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,011,710</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$160,337)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>
<b>Category Note:</b>												
Q155	P.S. 155 - QUEENS	SCA IEH	IEH PO18-VARIOUS	Construction	Complete	01/27/2017	IEH	01/31/2017	IEH	IEH	\$6,794	\$6,794
DSF: 0000045065												
<b>Total</b>										<b>IEH</b>	<b>\$6,794</b>	<b>\$6,794</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,397</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28						11/26/2016	DOES		DOES	DOES	\$261,247	\$261,247
Q155	P.S. 155 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress							
DSF: 0000813418						<b>Total</b>			DOES	\$261,247	\$261,247	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$261,247	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q160	P.S. 160 - QUEENS	SCA CIP	CHIMNEY/ROOFS/PARAPETS/FLOOD	Scope	Complete	10/22/2014	03/12/2015	05/01/2015	( 50)	\$154,802	\$122,352	\$121,403
				Design	Complete	08/19/2015	01/25/2016	05/31/2016	( 127)	\$609,705	\$561,892	\$433,381
				Construction	In-Progress	01/18/2017	01/17/2019		0	\$10,579,254	\$9,498,517	\$1,102,423
				CM, F&E	In-Progress	01/18/2017	01/17/2019		0	\$845,923	\$227,734	\$187,589
DSF: 0000801051, 0000813516, 0000822250, 0000822251						<b>Total</b>			\$12,189,684	\$10,410,495	\$1,844,796	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,709,660	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,779,189	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	15%	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q160	P.S. 160 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/17/2017	04/17/2017	04/04/2017	13	\$0	\$8,451	\$1,915	
				Design	Complete	04/04/2017	09/01/2017	05/12/2017	112	\$19,662	\$1,646	\$1,646	
				Construction	In-Progress	06/22/2017	12/18/2017		0	\$288,372	\$213,556	\$179	
				CM, F&E	In-Progress	06/22/2017	12/18/2017		0	\$19,662	\$17,334	\$1,335	
DSF: 0000844983													
<b>Total</b>											<b>\$327,696</b>	<b>\$240,987</b>	<b>\$5,075</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$327,695</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$86,709</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>26%</b>	
<b>Category Note:</b>													
Q161	P.S. 161 ARTHUR ASHE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000844516													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28						09/30/2014	DOER	DOER		\$150,000	\$150,000	\$0
Q161	P.S. 161 - QUEENS	DOE- RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	In-Progress							
DSF: 0000798676						<b>Total</b>				<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q223	P.S. 223	SCA CIP	WINDOWS/EXT MASONRY/PARAPETS	Scope	Complete	06/12/2012	10/26/2012	08/10/2012	77	\$96,322	\$70,826	\$70,826
				Design	Complete	09/19/2012	02/25/2013	02/25/2013	0	\$329,594	\$374,133	\$289,952
				Construction	In-Progress	08/12/2013	11/04/2014		( 969)	\$5,186,297	\$6,745,589	\$4,961,215
				CM, F&E	In-Progress	08/12/2013	11/04/2014		( 969)	\$481,152	\$747,486	\$643,644
DSF: 0000745537, 0000775633, 0000775634						<b>Total</b>				<b>\$6,093,365</b>	<b>\$7,938,034</b>	<b>\$5,965,637</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,134,363</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,844,669)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 30%)</b>	
Unforeseen field condition (additional masonry around windows) resulted in additional construction duration and costs.												
<b>Category Note:</b>												

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q223	P.S. 223 LYNDON B. JOHNSON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844534													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q226	I.S. 226 - QUEENS	SCA CIP	TCU REMOVAL AND PLAYGROUND REDEVELOPMENT	Scope	Complete	09/24/2014	12/26/2014	10/31/2014	56	\$59,400	\$52,456	\$52,456	
				Design	Complete	11/17/2014	04/06/2015	05/08/2015	( 32)	\$237,600	\$229,078	\$202,993	
				Construction	In-Progress	08/22/2016	11/14/2017		0	\$4,455,000	\$4,101,537	\$1,557,172	
				CM, F&E	In-Progress	08/22/2016	11/14/2017		0	\$277,200	\$182,397	\$154,951	
DSF: 0000800309													
<b>Total</b>											<b>\$5,029,200</b>	<b>\$4,565,468</b>	<b>\$1,967,572</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,937,620</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$463,732</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28						06/21/2017	07/21/2017		0	\$75,000	\$74,435	\$74,435
Q276	ROBERT E. PEARY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000845527												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,435</b>	<b>\$74,435</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$565</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q400	AUGUST MARTIN HS - QUEENS SCA CIP		LIBRARY UPGRADE	Scope	Complete	12/16/2015	04/19/2016	04/19/2016	0	\$24,660	\$39,260	\$39,260
				Design	Complete	06/06/2016	10/20/2016	10/20/2016	0	\$98,640	\$157,106	\$157,106
				Construction	In-Progress	03/06/2017	03/05/2018		0	\$1,849,500	\$1,675,284	\$521,914
				CM, F&E	In-Progress	03/06/2017	03/05/2018		0	\$115,080	\$86,105	\$55,396
DSF: 0000843675												
<b>Total</b>										<b>\$2,087,880</b>	<b>\$1,957,755</b>	<b>\$773,676</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,226,996</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$130,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q400	AUGUST MARTIN HS - QUEENS SCA CIP		RENEWAL SCHOOL BASED HEALTH CENTER	Scope	Complete	02/11/2016	05/11/2016	04/28/2016	13	\$25,230	\$27,491	\$27,491	
				Design	Complete	04/28/2016	08/29/2016	07/07/2016	53	\$100,920	\$109,888	\$95,822	
				Construction	In-Progress	10/11/2016	08/06/2017		0	\$1,892,250	\$1,758,905	\$1,427,318	
				CM, F&E	In-Progress	10/11/2016	08/06/2017		0	\$117,740	\$217,602	\$178,369	
DSF: 0000843890													
<b>Total</b>											<b>\$2,136,140</b>	<b>\$2,113,886</b>	<b>\$1,729,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,359,978</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$22,254</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
Q400	AUGUST MARTIN HS - QUEENS SCA CIP		PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	In-Progress	05/18/2017	10/19/2017		0	\$77,698	\$77,698	\$7,260	
				Design	PNS	PNS	PNS	PNS	PNS	\$302,660	\$302,660	\$27,161	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,945,069	\$4,945,069	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$468,301	\$468,301	\$492	
DSF: 0000798303, 0000798305													
<b>Total</b>											<b>\$5,793,728</b>	<b>\$5,793,728</b>	<b>\$34,913</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$54,443</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q400	AUGUST MARTIN HS - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$210	\$210	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$10,013	\$10,013	
				Construction	In-Progress	08/25/2006	05/31/2007		(3683)	\$77,000	\$119,040	\$114,534	
				CM	In-Progress	08/25/2006	05/31/2007		(3683)	\$12,240	\$30,639	\$30,639	
DSF: 0000012008													
<b>Total</b>											<b>\$92,560</b>	<b>\$159,902</b>	<b>\$155,396</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.							\$0		(\$67,342)		( 73%)		
<b>Category Note:</b>													
Q400	AUGUST MARTIN HS - QUEENS	SCA IEH	IEH PO18-ROOM 211, B32	Construction	In-Progress	06/08/2017	IEH	IEH	IEH	IEH	\$614	\$614	
DSF: 0000047225													
<b>Total</b>											<b>IEH</b>	<b>\$614</b>	<b>\$614</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$307		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28												
Q400	AUGUST MARTIN HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	05/16/2017	06/15/2017	06/16/2017	( 1)	\$75,000	\$74,437	\$74,437
DSF: 0000845528												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q401	AUGUST MARTIN HS - QUEENS SCA	IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	03/22/2016	IEH	IEH		IEH	\$36,299	\$36,299
DSF: 0000843738												
<b>Total</b>										<b>IEH</b>	<b>\$36,299</b>	<b>\$36,299</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$19,520</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												<b>IEH</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 28													
Q475	RICHMOND HILL HS - QUEENS	SCA CIP	STEEL DETERIORATED COLUMNS & COLUMN	Scope	Complete	05/01/2014	09/12/2014	10/24/2014	( 42)	\$26,223	\$42,557	\$41,345	
				Design	Complete	12/17/2014	05/20/2015	12/30/2015	( 224)	\$104,893	\$122,787	\$121,263	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,966,746	\$1,966,746	\$7,905	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$122,375	\$122,375	\$17,434	
DSF: 0000799900													
<b>Total</b>											<b>\$2,220,237</b>	<b>\$2,254,465</b>	<b>\$187,947</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,157,907</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$34,228)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.													
<b>Category Note:</b>													
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000866331													
<b>Total</b>											<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 28													
Q475	RICHMOND HILL HS - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$765	\$765	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$62,023	\$62,023	
				Construction	In-Progress	10/13/2006	10/10/2006		(3916)	\$77,000	\$105,074	\$104,696	
				CM	In-Progress	10/13/2006	10/10/2006		(3916)	\$12,240	\$25,367	\$25,367	
DSF: 0000011862													
<b>Total</b>											<b>\$92,560</b>	<b>\$193,229</b>	<b>\$192,851</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring additional construction duration and costs.							\$0		(\$100,669)		(109%)		
<b>Category Note:</b>													
Q475	RICHMOND HILL HS - QUEENS	SCA IEH	IEH PO18-ROOMS 140, 204, 216, 220	Construction	In-Progress	06/29/2015	IEH	IEH	IEH	IEH	\$795	\$795	
DSF: 0000036326													
<b>Total</b>											<b>IEH</b>	<b>\$795</b>	<b>\$795</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$439		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28												
Q475	RICHMOND HILL HS - QUEENS	SCA IEH	IEH PO18-KITCHEN OFFICE	Construction	In-Progress	05/05/2017	IEH		IEH	IEH	\$810	\$810
DSF: 0000046545						<b>Total</b>			IEH	\$810	\$810	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$405	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q475	RICHMOND HILL HS - QUEENS	DOE - Skilled Trades	5TH FLOOR EGRESS	Construction	Complete	07/21/2016	DOES	09/01/2016	DOES	DOES	\$101,564	\$101,564
DSF: 0000844147						<b>Total</b>			DOES	\$101,564	\$101,564	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$101,564	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 28						PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821610						<b>Total</b>			<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q650	HIGH SCHOOL FOR CONSTRUCTION T	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017	0	\$75,000	\$74,437	\$74,437	
DSF: 0000845529						<b>Total</b>			<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q690	HIGH SCHOOL FOR LAW ENFORCEMEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738
DSF: 0000845538												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q690	QUEENS TRANSITION CENTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$75,000	\$74,438	\$74,438
DSF: 0000845537												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 28												
Q781	SUCCESS ACADEMY CHARTER SCHOOL	SCA IEH	IEH PO18-1ST, 2ND, 3RD FLOORS	Construction	In-Progress	06/21/2017	IEH		IEH	IEH	\$636	\$636
DSF: 0000047408												
<b>Total</b>										IEH	\$636	\$636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$318	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q875	P.S. Q233	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017	0		\$35,000	\$34,738	\$34,738
DSF: 0000845530												
<b>Total</b>										\$35,000	\$34,738	\$34,738
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$262	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q003	P.S. 303 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	02/03/2015	08/18/2015	08/18/2015	0	\$1,649,675	\$1,085,312	\$1,085,174	
				Design	Complete	08/19/2015	03/22/2016	08/04/2016	( 135)	\$5,278,960	\$3,598,052	\$1,912,214	
				Construction	In-Progress	02/15/2017	08/02/2020		0	\$74,037,414	\$67,055,704	\$786,283	
				CM,Art,F&E	In-Progress	02/15/2017	08/02/2020		0	\$10,425,946	\$4,962,041	\$318,587	
DSF: 0000798208													
<b>Total</b>											<b>\$91,391,995</b>	<b>\$76,701,109</b>	<b>\$4,102,258</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$92,788,227</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$14,690,886</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													
Q003	P.S. 303 - QUEENS	SCA CIP	DEMOLITON FOR P.S. 303 - QUEENS	Scope	Complete	04/23/2015	04/23/2015	04/23/2015	0	\$77,745	\$84,942	\$84,942	
				Design	Complete	04/24/2015	08/28/2015	11/03/2015	( 67)	\$310,980	\$230,821	\$201,985	
				Construction	In-Progress	03/17/2016	03/16/2017		( 106)	\$5,830,875	\$5,334,488	\$2,281,512	
				CM, F&E	In-Progress	03/17/2016	03/16/2017		( 106)	\$362,810	\$1,116,132	\$1,096,685	
DSF: 0000798208													
<b>Total</b>											<b>\$6,582,410</b>	<b>\$6,766,383</b>	<b>\$3,665,124</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,954,552</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$183,973)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
Unforeseen field conditions (original foundation required underpinning) resulted in additional construction duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q003	THE ACADEMY FOR EXCELLENCE THR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,431	\$34,431	
DSF: 0000844571													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,431</b>	<b>\$34,431</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$569</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q051	P.S. 051	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$35,000	\$34,669	\$34,669	
DSF: 0000844487													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,669</b>	<b>\$34,669</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$331</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29												
Q054	P.S. 54 - QUEENS	SCA IEH	IEH PO18-STAIRCASE LANDINGS	Construction	In-Progress	09/26/2013	IEH		IEH	IEH	\$287	\$287
DSF: 0000027674												
<b>Total</b>										IEH	\$287	\$287
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$163	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q054	P.S. 54 - QUEENS	SCA IEH	IEH PO18-ROOM 252	Construction	In-Progress	11/25/2015	IEH		IEH	IEH	\$535	\$535
DSF: 0000039064												
<b>Total</b>										IEH	\$535	\$535
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$345	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29												
Q054	P.S. 54 - QUEENS	SCA IEH	IEH PO18-LUNCH ROOM PLAY AREA	Construction	Complete	01/24/2017	IEH	01/27/2017	IEH	IEH	\$12,540	\$12,540
DSF: 0000045066												
<b>Total</b>										IEH	\$12,540	\$12,540
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,270	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q054	P.S. 54 - QUEENS	SCA IEH	IEH PO18-RM 306	Construction	In-Progress	04/24/2017	IEH	IEH	IEH	IEH	\$416	\$416
DSF: 0000046367												
<b>Total</b>										IEH	\$416	\$416
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$208	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q054	P.S. 54 - QUEENS	SCA IEH	IEH PO18-ROOM 205	Construction	Complete	05/18/2017	IEH	06/02/2017	IEH	IEH	\$954	\$954	
DSF: 0000046850						<b>Total</b>					IEH	\$954	\$954
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$477	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q054	P.S. 54 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/27/2016	DOES	DOES	DOES	DOES	\$161,155	\$161,155	
DSF: 0000811776						<b>Total</b>					DOES	\$161,155	\$161,155
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$161,155	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q099	P.S. 99 - QUEENS	SCA CIP	WATER PENETRATION/PARAPETS	Scope	Complete	08/09/2016	12/27/2016	05/09/2017	( 133)	\$45,952	\$106,790	\$68,546	
				Design	In-Progress	06/08/2017	11/08/2017		0	\$183,808	\$183,808	\$35,137	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,446,413	\$3,446,413	\$2,060	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$214,443	\$214,443	\$16,411	
DSF: 0000834567, 0000866298													
<b>Total</b>										<b>\$3,890,616</b>	<b>\$3,951,454</b>	<b>\$122,154</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$233,366</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$60,838)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>			
<b>Category Note:</b>													
Q099	P.S. 99 - QUEENS	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	Complete	01/17/2017	03/17/2017	03/07/2017	10	\$0	\$8,901	\$2,923	
				Design	Complete	03/07/2017	07/26/2017	05/15/2017	72	\$13,886	\$30,793	\$11,692	
				Construction	In-Progress	06/27/2017	12/23/2017		0	\$203,661	\$203,661	\$148	
				CM, F&E	In-Progress	06/27/2017	12/23/2017		0	\$13,886	\$20,793	\$1,137	
DSF: 0000844832													
<b>Total</b>										<b>\$231,433</b>	<b>\$264,148</b>	<b>\$15,900</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$231,433</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$32,715)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 14%)</b>			
Additional design and construction management effort required to achieve project scope.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q099	P.S. 99 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/13/2017	08/14/2017		0	\$0	\$6,389	\$89	
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$7,111	\$356	
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0	
DSF: 0000822883													
<b>Total</b>										<b>\$225,000</b>	<b>\$225,000</b>	<b>\$445</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q099	P.S. 99 - QUEENS	DOE - Skilled Trades	COOLING TOWER REPLACEMENT	Construction	In-Progress	03/21/2016	DOES	DOES	DOES	DOES	\$71,205	\$70,800	
DSF: 0000834578													
<b>Total</b>										<b>DOES</b>	<b>\$71,205</b>	<b>\$70,800</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$71,205</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q101	P.S. 101 - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/12/2014	04/16/2015	03/02/2015	45	\$0	\$10,714	\$10,714	
				Design	Complete	04/15/2015	09/15/2015	08/14/2015	32	\$33,450	\$42,515	\$42,387	
				Construction	Complete	06/08/2016	06/07/2017	02/02/2017	125	\$490,600	\$504,228	\$450,439	
				CM, F&E	Complete	06/08/2016	06/07/2017	02/02/2017	125	\$33,450	\$53,433	\$36,791	
DSF: 0000800394													
<b>Total</b>											<b>\$557,500</b>	<b>\$610,890</b>	<b>\$540,331</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.							\$557,500		(\$53,390)		( 10%)		
<b>Category Note:</b>													
Q101	P.S. 101 SCHOOL IN THE GARDENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,731	\$34,731	
DSF: 0000844502													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,731</b>	<b>\$34,731</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$35,000		\$269		1%		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29						03/20/2017	05/05/2017	05/05/2017	0	\$35,000	\$34,738	\$34,738
Q101	P.S. 101 SCHOOL IN THE GARDENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete							
DSF: 0000845191						<b>Total</b>				<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q101	P.S. 101 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	11/30/2016	DOEL	05/01/2017	DOEL	DOEL	\$505	\$505
DSF:						<b>Total</b>				<b>DOEL</b>	<b>\$505</b>	<b>\$505</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29												
Q139	P.S. 139 - QUEENS	SCA CIP	WATER PENETRATION/ROOFS	Scope	Complete	10/28/2014	03/18/2015	02/18/2015	28	\$43,680	\$40,478	\$38,712
				Design	Complete	03/24/2015	08/21/2015	09/09/2015	( 19)	\$160,160	\$86,818	\$79,817
				Construction	In-Progress	07/16/2016	07/15/2017		0	\$1,696,240	\$1,495,032	\$1,019,322
				CM, F&E	In-Progress	07/16/2016	07/15/2017		0	\$393,120	\$321,381	\$314,952
DSF: 0000789815, 0000821927												
<b>Total</b>										<b>\$2,293,200</b>	<b>\$1,943,709</b>	<b>\$1,452,803</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,252,442</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$349,491</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b>												
Q139	P.S. 139 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/13/2017	08/14/2017		0	\$0	\$6,389	\$89
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$7,111	\$356
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0
DSF: 0000822884												
<b>Total</b>										<b>\$225,000</b>	<b>\$225,000</b>	<b>\$445</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q144	P.S. 144 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	12/02/2015	04/19/2016	05/19/2016	( 30)	\$1,309,344	\$862,778	\$859,773	
				Design	Complete	05/20/2016	12/02/2016	04/10/2017	( 129)	\$4,189,902	\$1,620,449	\$1,417,550	
				Construction	PNS	PNS	PNS	PNS	PNS	\$58,763,373	\$58,763,373	\$16,121	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$8,275,056	\$8,275,056	\$431,181	
DSF: 0000798209													
<b>Total</b>											<b>\$72,537,675</b>	<b>\$69,521,656</b>	<b>\$2,724,625</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design completion delayed due to regulatory approval.							\$81,701,297	\$3,016,019		4%			
<b>Category Note:</b>													
Q144	P.S. 144 - QUEENS	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	In-Progress	06/13/2017	08/14/2017		0	\$0	\$7,839	\$101	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$10,161	\$404	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000844833													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$505</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$300,000	\$0		0%			
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29												
Q157	J.H.S. 157 - QUEENS	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/19/2016	05/18/2016	02/12/2016	96	\$0	\$12,256	\$12,256
				Design	Complete	05/18/2016	10/19/2016	10/13/2016	6	\$20,040	\$39,544	\$36,993
				Construction	In-Progress	02/01/2017	01/31/2018		0	\$293,920	\$250,034	\$59,992
				CM, F&E	In-Progress	02/01/2017	01/31/2018		0	\$20,040	\$37,384	\$17,957
DSF: 0000822889												
<b>Total</b>										<b>\$334,000</b>	<b>\$339,218</b>	<b>\$127,198</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$334,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,218)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>
<b>Category Note:</b>												
Q157	J.H.S. 157 - QUEENS	SCA IEH	IEH PO18-ROOMS 215, 208, 301, 316, 329, 342	Construction	Complete	04/24/2015	IEH	06/30/2017	IEH	IEH	\$72	\$72
DSF: 0000035196												
<b>Total</b>										<b>IEH</b>	<b>\$72</b>	<b>\$72</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$72</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q174	P.S. 174 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/03/2017	06/06/2017	05/16/2017	21	\$0	\$15,735	\$3,745	
				Design	In-Progress	05/17/2017	10/18/2017		0	\$33,000	\$46,420	\$14,979	
				Construction	PNS	PNS	PNS	PNS	PNS	\$484,000	\$484,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$33,000	\$33,000	\$651	
DSF: 0000844834													
<b>Total</b>											<b>\$550,000</b>	<b>\$579,155</b>	<b>\$19,375</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$550,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$29,155)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 5%)</b>		
<b>Category Note:</b>													
Q174	P.S. 174 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/20/2017	08/21/2017		0	\$0	\$7,833	\$95	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$10,167	\$380	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000822888													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q174	P.S. 174 - QUEENS	SCA CIP RESOA	FY16 RESO A ROOM CONV/FY16 RESO A SCIENCE LAB UPG	Scope	Complete	01/12/2016	05/12/2016	02/24/2016	78	\$0	\$18,917	\$4,626	
				Design	Complete	02/24/2016	07/25/2016	05/16/2016	70	\$48,000	\$73,200	\$20,258	
				Construction	In-Progress	10/03/2016	06/29/2017		( 1)	\$704,000	\$406,101	\$200,458	
				CM, F&E	In-Progress	10/03/2016	06/29/2017		( 1)	\$48,000	\$69,594	\$55,935	
DSF: 0000822715, 0000822886													
<b>Total</b>											<b>\$800,000</b>	<b>\$567,812</b>	<b>\$281,277</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$800,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$232,188</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>29%</b>	
<b>Category Note:</b>													
Q174	P.S. 174 - QUEENS	SCA IEH	IEH PO18-ROOM 219	Construction	In-Progress	05/24/2017	IEH	IEH	IEH	IEH	\$122	\$122	
DSF: 0000046946													
<b>Total</b>											<b>IEH</b>	<b>\$122</b>	<b>\$122</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$61</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q175	P.S. 175 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/07/2017	05/08/2017		( 53)	\$0	\$13,998	\$890	
				Design	PNS	PNS	PNS	PNS	PNS	\$37,140	\$23,142	\$3,561	
				Construction	PNS	PNS	PNS	PNS	PNS	\$544,720	\$544,720	\$262	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$37,140	\$37,140	\$3,128	
DSF: 0000844835													
<b>Total</b>											<b>\$619,000</b>	<b>\$619,000</b>	<b>\$7,841</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$619,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
Q175	P.S. 175 - QUEENS	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/20/2017	08/21/2017		0	\$0	\$6,395	\$95	
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$7,105	\$380	
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0	
DSF: 0000822885													
<b>Total</b>											<b>\$225,000</b>	<b>\$225,000</b>	<b>\$475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q190	J.H.S. 190 - QUEENS	SCA CIP RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/30/2015	06/02/2015	05/28/2015	5	\$0	\$10,649	\$10,649	
				Design	Complete	06/08/2015	11/06/2015	11/19/2015	( 13)	\$41,173	\$45,487	\$43,119	
				Construction	In-Progress	02/09/2016	11/04/2016		( 238)	\$603,871	\$368,142	\$149,014	
				CM, F&E	In-Progress	02/09/2016	11/04/2016		( 238)	\$41,173	\$67,968	\$66,905	
DSF: 0000800471													
<b>Total</b>											<b>\$686,217</b>	<b>\$492,246</b>	<b>\$269,687</b>
<b>Explanations:</b> Construction completion delay due to regulatory approvals.							<b>OMB CP Authorized Amount</b>	<b>\$686,217</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$193,971</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>28%</b>	
<b>Category Note:</b>													
Q190	J.H.S. 190 - QUEENS	SCA IEH	IEH PO18-3RD FLOOR CORRIDORS	Construction	In-Progress	08/14/2014	IEH	IEH	IEH	IEH	\$543	\$543	
DSF: 0000031579													
<b>Total</b>											<b>IEH</b>	<b>\$543</b>	<b>\$543</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$543</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q190	J.H.S. 190 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	02/07/2017	DOES		DOES	DOES	\$1,200	\$0	
DSF: 0000844711													
<b>Total</b>										<b>DOES</b>	<b>\$1,200</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q196	PS 196	SCA CIP RESOA	FY12 RESO A AUDITORIUM UPGRADE	Scope	Complete	10/18/2011	02/22/2012	02/28/2012	( 6)	\$0	\$32,819	\$32,819	
				Design	Complete	03/14/2012	08/13/2012	06/19/2012	55	\$75,532	\$177,458	\$146,278	
				Construction	Complete	02/22/2016	05/16/2017	03/28/2017	49	\$1,107,808	\$1,115,135	\$883,749	
				CM, F&E	Complete	02/22/2016	05/16/2017	03/28/2017	49	\$75,532	\$285,170	\$281,844	
DSF: 0000731596													
<b>Total</b>										<b>\$1,258,872</b>	<b>\$1,610,582</b>	<b>\$1,344,690</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,258,873</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$351,710)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 28%)</b>	<b>( 28%)</b>	
Additional design and construction management effort required.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 29												
Q196	P.S. 196 - QUEENS	SCA IEH	IEH PO18-AUDITORIUM	Construction	In-Progress	05/11/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000046685												
<b>Total</b>										IEH	\$242	\$242
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q196	P.S. 196 - QUEENS	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/07/2016	F&E	F&E		\$52,000	\$52,000	\$52,000
DSF: 0000845194												
<b>Total</b>										\$52,000	\$52,000	\$52,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$52,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29												
Q196	P.S. 196 GRAND CENTRAL PARKWAY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	06/30/2017		0	\$35,000	\$34,733	\$34,733
DSF: 0000844526												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q220	P.S. 220 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000791172												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 29													
Q440	FOREST HILLS HS	SCA CIP	CONCRETE PAVED AREAS	Scope	Complete	06/24/2008	10/17/2008	10/20/2008	( 3)	\$69,260	\$81,885	\$81,885	
				Design	Complete	11/03/2008	04/14/2009	03/22/2010	( 342)	\$242,410	\$841,158	\$741,021	
				Construction	In-Progress	07/12/2010	09/04/2011		(2126)	\$3,930,505	\$6,512,720	\$4,171,738	
				CM, F&E	In-Progress	07/12/2010	09/04/2011		(2126)	\$311,670	\$2,331,681	\$2,028,573	
DSF: 0000614358													
<b>Total</b>											<b>\$4,553,845</b>	<b>\$9,767,444</b>	<b>\$7,023,217</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,693,824</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$5,213,599)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 114%)</b>	
Unforeseen field conditions (gas line deteriorated) resulted in additional construction duration and costs.													
<b>Category Note:</b>													
Q440	FOREST HILLS HS - QUEENS	SCA CIP	HAZARDOUS VIOLATION/EXTERIOR DOORS	Scope	Complete	06/20/2012	11/19/2012	02/11/2013	( 84)	\$96,945	\$42,522	\$42,522	
				Design	Complete	05/23/2013	10/24/2013	11/14/2013	( 21)	\$385,485	\$241,053	\$234,661	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,021,785	\$7,021,785	\$15,190	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$482,256	\$482,256	\$32,244	
DSF: 0000021454, 0000791601													
<b>Total</b>											<b>\$7,986,471</b>	<b>\$7,787,616</b>	<b>\$324,617</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$660,141</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$198,855</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
Category Note:													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q440	FOREST HILLS HS - QUEENS	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000866398													
<b>Total</b>											<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q440	FOREST HILLS HS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$400	\$400	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$13,024	\$13,024	
				Construction	In-Progress	05/16/2006	05/31/2007		(3683)	\$77,000	\$137,800	\$134,836	
				CM	In-Progress	05/16/2006	05/31/2007		(3683)	\$12,240	\$25,106	\$25,106	
DSF: 0000011843													
<b>Total</b>											<b>\$92,560</b>	<b>\$176,330</b>	<b>\$173,366</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$83,770)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 91%)</b>	
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 29						05/24/2016	DOES	04/14/2017	DOES	DOES	\$64,851	\$64,851
Q440	FOREST HILLS HS - QUEENS	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	05/24/2016	DOES	04/14/2017	DOES	DOES	\$64,851	\$64,851
DSF: 0000799781												
<b>Total</b>									<b>DOES \$64,851 \$64,851</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$64,851</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q440	FOREST HILLS HS - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/30/2016	DOES	DOES	DOES	DOES	\$44,144	\$44,144
DSF: 0000844713												
<b>Total</b>									<b>DOES \$44,144 \$44,144</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$44,144</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q441	FOREST HILLS HS - QUEENS	SCA CIP	CONCRETE RETAINING WALL	Scope	Complete	02/29/2012	07/25/2012	07/11/2012	14	\$129,680	\$104,738	\$104,738	
				Design	Complete	10/17/2012	03/07/2013	04/29/2013	( 53)	\$453,880	\$636,363	\$493,192	
				Construction	Complete	07/29/2013	01/19/2015	12/16/2016	( 697)	\$7,359,340	\$12,715,111	\$9,347,236	
				CM, F&E	Complete	07/29/2013	01/19/2015	12/16/2016	( 697)	\$583,560	\$1,587,431	\$1,396,990	
DSF: 0000019773													
<b>Total</b>											<b>\$8,526,460</b>	<b>\$15,043,643</b>	<b>\$11,342,156</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (retaining wall anchorage) resulted in additional construction duration and costs.							\$11,893,911		(\$6,517,183)		( 76%)		
<b>Category Note:</b>													
Q686	QUEENS METROPOLITAN HIGH SCHL	SCA CIP RESOA	FY16 RESO A GREEN ROOF	Scope	Complete	01/19/2016	06/02/2016	06/22/2016	( 20)	\$0	\$1,299	\$1,299	
				Design	PNS	PNS	PNS	PNS	PNS	\$21,300	\$36,923	\$5,196	
				Construction	PNS	PNS	PNS	PNS	PNS	\$312,400	\$560,594	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,300	\$38,222	\$0	
DSF: 0000823594													
<b>Total</b>											<b>\$355,000</b>	<b>\$637,038</b>	<b>\$6,495</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$355,000		(\$282,038)		( 79%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

								Schedule Data				Financial Data		
								Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 29														
Q686	QUEENS METROPOLITAN HIGH SCHA SCHL	CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0		
DSF: 0000866330														
<b>Total</b>												<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>								<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>														
Q686	METROPOLITAN EXPEDITIONARY LEA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,726	\$34,726		
DSF: 0000844464														
<b>Total</b>												<b>\$35,000</b>	<b>\$34,726</b>	<b>\$34,726</b>
<b>Explanations:</b>								<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$274</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>														
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 29						06/05/2017	07/10/2017		0	\$35,000	\$34,738	\$34,738
Q686	P.S. Q233	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000844550						<b>Total</b>				<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q686	METROPOLITAN EXPEDITIONARY LEA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/16/2017	05/16/2017	0	\$50,000	\$49,625	\$49,625
DSF: 0000845525						<b>Total</b>				<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 29													
Q686	QUEENS METROPOLITAN HIGH SCHOOL	DOE- RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$125,000	\$125,000	\$0	
DSF: 0000798834													
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.							

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 30													
Q009	Q009 SPED - QUEENS	SCA CIP	EXT MSNRY/PARAPET/FLOOD/ACCESSIBILITY/FIRE ALARM	Scope	Complete	09/26/2011	02/14/2012	02/15/2012	( 1)	\$166,732	\$172,857	\$172,857	
				Design	Complete	02/22/2012	07/23/2012	05/08/2012	76	\$654,414	\$436,241	\$434,194	
				Construction	PNS	PNS	PNS	PNS	PNS	\$11,146,767	\$11,146,767	\$147,229	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$940,819	\$940,819	\$82,746	
DSF: 0000720930, 0000720933, 0000720934, 0000799910, 0000811101													
<b>Total</b>											<b>\$12,908,732</b>	<b>\$12,696,684</b>	<b>\$837,026</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,074,812</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$212,048</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>2%</b>
Q009	Q009 SPED - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$471	\$471	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$29,529	\$1,885	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000822710													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,356</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q049	P.S. 49 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	03/10/2014	10/15/2014	10/22/2014	( 7)	\$788,350	\$794,344	\$737,947	
				Design	Complete	10/23/2014	04/17/2015	08/18/2015	( 123)	\$2,522,720	\$2,468,470	\$1,695,230	
				Construction	In-Progress	12/22/2015	12/18/2017		0	\$35,381,148	\$33,046,430	\$24,224,140	
				CM,Art,F&E	In-Progress	12/22/2015	12/18/2017		0	\$4,982,372	\$4,697,495	\$2,987,741	
DSF: 0000798200													
<b>Total</b>											<b>\$43,674,590</b>	<b>\$41,006,739</b>	<b>\$29,645,058</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$43,828,427</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,667,851</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													
Q049	P.S. 049 DOROTHY BONAWIT KOLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844485													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q049	P.S. 049 DOROTHY BONAWIT KOLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$70,000	\$69,467	\$69,467	
DSF: 0000845080													
<b>Total</b>											<b>\$70,000</b>	<b>\$69,467</b>	<b>\$69,467</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$533</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q068	P.S. 068 CAMBRIDGE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$35,000	\$34,735	\$34,735	
DSF: 0000844491													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 30												
Q071	P.S. 71 - QUEENS	SCA CIP	PARAPETS/EXTERIOR MASONRY	Scope	Complete	07/10/2013	11/25/2013	02/12/2014	( 79)	\$83,295	\$127,641	\$127,641
				Design	Complete	02/12/2014	07/15/2014	07/29/2015	( 379)	\$333,179	\$251,767	\$236,758
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,247,114	\$6,247,114	\$18,933
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$388,709	\$388,709	\$25,229
DSF: 0000766068, 0000766069												
<b>Total</b>										<b>\$7,052,297</b>	<b>\$7,015,231</b>	<b>\$408,561</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$447,530</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$37,066</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
Q071	P.S. 71 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE	Purch & Install	In-Progress	02/06/2009	02/01/2016		( 515)	DIIT	\$924,338	\$924,338
DSF: 0000800165												
<b>Total</b>										<b>DIIT</b>	<b>\$924,338</b>	<b>\$924,338</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 30												
Q071	P.S. 071 FOREST	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$35,000	\$34,733	\$34,733
DSF: 0000844493												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q071	P.S. 71 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/11/2017	DOEL	DOEL		DOEL	\$954	\$954
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$954</b>	<b>\$954</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												DOEL

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						Schedule Data				Financial Data								
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending						
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES	\$88,460	\$88,460			
City Council District 30						Q071	P.S. 71 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/07/2015	DOES	07/26/2016	DOES	DOES	\$88,460	\$88,460
DSF: 0000812031						<b>Total</b>				DOES	\$88,460	\$88,460						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$88,460	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES					
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																		
Q073 I.S. 73						SCA CIP	LOW VOLT ELECTRICAL SYSTEMS	Scope	Complete	10/11/2011	01/12/2012	12/06/2011	37	\$27,750	\$18,391	\$18,391		
								Design	Complete	12/15/2011	06/19/2012	04/24/2012	56	\$83,250	\$87,981	\$87,981		
								Construction	In-Progress	11/28/2012	02/20/2014		(1226)	\$1,059,125	\$995,432	\$840,212		
								CM, F&E	In-Progress	11/28/2012	02/20/2014		(1226)	\$212,750	\$185,072	\$161,947		
DSF: 0000721890						<b>Total</b>				\$1,382,875	\$1,286,876	\$1,108,531						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,328,805	<b>\$ Variance, Project Budget to Final Estimate</b>		\$95,999	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		7%					
Unforeseen field condition (fire damper) resulted in additional construction duration.																		
<b>Category Note:</b>																		

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 30												
Q073	I.S. 73 - THE FRANK SANSIVIERI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,735	\$34,735
DSF: 0000845084												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q073	I.S. 73 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/27/2016	DOES	DOES		DOES	\$179,675	\$179,675
DSF: 0000812069												
<b>Total</b>										<b>DOES</b>	<b>\$179,675</b>	<b>\$179,675</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$179,675</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 30												
Q087	P.S. 87 - QUEENS	SCA IEH	IEH PO18-ROOM 207	Construction	In-Progress	08/28/2015	IEH		IEH	IEH	\$833	\$833
DSF: 0000037466												
<b>Total</b>										IEH	\$833	\$833
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$477	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q087	P.S. 87 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/30/2016	DOES		DOES	DOES	\$250,516	\$250,516
DSF: 0000843644												
<b>Total</b>										DOES	\$250,516	\$250,516
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$250,516	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q088	P.S. 88 - QUEENS	SCA IEH	IEH PO18-ROOM 151 - NURSE OFFICE	Construction	Complete	03/16/2017	IEH	04/21/2017	IEH	IEH	\$2,210	\$2,210	
DSF: 0000045706													
<b>Total</b>										IEH	\$2,210	\$2,210	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,105	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q088	P.S. 88 - QUEENS	SCA IEH	IEH PO18-TOILET RM 350	Construction	Complete	04/21/2017	IEH	04/23/2017	IEH	IEH	\$2,676	\$2,676	
DSF: 0000046347													
<b>Total</b>										IEH	\$2,676	\$2,676	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,338	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 30												
Q088	P.S. 88 - QUEENS	SCA IEH	IEH PO18-ROOMS 202, 204, 210	Construction	In-Progress	04/28/2017	IEH		IEH	IEH	\$514	\$514
DSF: 0000046447						<b>Total</b>			IEH	\$514	\$514	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$257	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q088	P.S. 88 - QUEENS	SCA IEH	IEH PO18-ROOM 250	Construction	Complete	06/09/2017	IEH	06/09/2017	IEH	IEH	\$760	\$760
DSF: 0000047266						<b>Total</b>			IEH	\$760	\$760	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$380	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 30												
Q088	P.S. 88 - QUEENS	SCA IEH	IEH PO18-ROOMS 101, 105, 106, 409A/B	Construction	In-Progress	06/14/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047313												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q088	P.S. 088 SENECA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0	\$35,000	\$34,737	\$34,737	
DSF: 0000844494												
<b>Total</b>									\$35,000	\$34,737	\$34,737	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 30												
Q088	P.S. 88 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/13/2017	DOEL		DOEL	DOEL	\$31,258	\$31,258
DSF:												
<b>Total</b>										DOEL	\$31,258	\$31,258
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
Q088	P.S. 88 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/11/2017	DOEL		DOEL	DOEL	\$436	\$436
DSF:												
<b>Total</b>										DOEL	\$436	\$436
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 30													
Q091	P.S. 091	RICHARD ARKWRIGHT DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000844496													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q091	P.S. 91 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	12/18/2015	DOES	02/10/2016	DOES	DOES	\$172,527	\$172,527	
DSF: 0000843645													
<b>Total</b>											<b>DOES</b>	<b>\$172,527</b>	<b>\$172,527</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$172,527</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													DOES

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q093	I.S. 93 - QUEENS	SCA CIP	ACCESSIBILITY	Scope	Complete	08/27/2014	01/15/2015	01/29/2015	( 14)	\$92,357	\$104,708	\$101,152	
				Design	In-Progress	05/31/2017	11/16/2017		0	\$369,429	\$369,429	\$1,240	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,926,792	\$6,926,792	\$7,435	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$431,000	\$431,000	\$2,023	
DSF: 0000800329													
<b>Total</b>										<b>\$7,819,578</b>	<b>\$7,831,929</b>	<b>\$111,850</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$123,458</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$12,351)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q093	I.S. 93 - QUEENS	SCA CIP	WINDOWS/ROOFS/EXT MASONRY/PARAPETS	Scope	Complete	11/24/2014	04/13/2015	03/09/2015	35	\$109,360	\$103,875	\$103,187	
				Design	Complete	05/01/2015	10/01/2015	09/21/2015	10	\$423,859	\$217,671	\$209,713	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,728,231	\$6,728,231	\$21,161	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$686,935	\$686,935	\$7,607	
DSF: 0000789064, 0000789066, 0000812370, 0000812371													
<b>Total</b>										<b>\$7,948,385</b>	<b>\$7,736,712</b>	<b>\$341,668</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$692,517</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$211,673</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>3%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 30												
Q093	I.S. 93 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$29,437	\$0
DSF: 0000777148												
<b>Total</b>										<b>DIIT</b>	<b>\$29,437</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
Q093	I.S. 93 - QUEENS	DOE- RESOA	FY15 RESO A WINDOWS	Construction	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$0
DSF: 0000800446												
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 30													
Q093	I.S. 93 - QUEENS	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821618						<b>Total</b>					<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
Q119	I.S. 119 - QUEENS	SCA IEH	IEH PO18-ROOM 109	Construction	In-Progress	12/07/2015	IEH	IEH	IEH	IEH	\$829	\$829	
DSF: 0000039244						<b>Total</b>					<b>IEH</b>	<b>\$829</b>	<b>\$829</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$482</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q119	I.S. 119 THE GLENDALE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$70,000	\$69,475	\$69,475	
DSF: 0000845082													
<b>Total</b>										<b>\$70,000</b>	<b>\$69,475</b>	<b>\$69,475</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$525</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q153	P.S. 153 - QUEENS	SCA CIP	CRACKED LOOSE WINDOW SILLS/ROOFS/PARAPETS/MASONRY	Scope	Complete	05/25/2016	10/11/2016	10/28/2016	( 17)	\$60,952	\$163,666	\$160,525	
				Design	Complete	01/20/2017	07/27/2017	06/19/2017	38	\$233,344	\$361,668	\$346,418	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,435,861	\$3,435,861	\$35	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$420,506	\$420,506	\$4,960	
DSF: 0000857427, 0000866089, 0000866090, 0000866320													
<b>Total</b>										<b>\$4,150,663</b>	<b>\$4,381,701</b>	<b>\$511,938</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$534,649</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$231,038)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 6%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 30						06/07/2017	07/07/2017		0	\$70,000	\$69,474	\$69,474	
Q153	P.S. 153 MASPETH ELEM	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress								
DSF: 0000845083						<b>Total</b>				<b>\$70,000</b>	<b>\$69,474</b>	<b>\$69,474</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$526</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q229	P.S. 229 - QUEENS	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	02/11/2015	06/11/2015	06/05/2017	( 725)	\$24,217	\$65,270	\$7,030	
				Design	PNS	PNS	PNS	PNS	PNS	\$96,868	\$96,868	\$28,122	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,816,278	\$1,816,278	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$113,013	\$113,013	\$1,748	
DSF: 0000821719						<b>Total</b>				<b>\$2,050,376</b>	<b>\$2,091,429</b>	<b>\$36,900</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$103,392</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$41,053)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
Additional design effort required to achieve project scope resulted in additional scope duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 30						03/14/2013	IEH		IEH	IEH	\$63,203	\$53,390
Q229	P.S. 229 - QUEENS	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	In-Progress							
DSF: 0000775915						<b>Total</b>			IEH	\$63,203	\$53,390	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$44,555	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q247	P.S. 128 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	03/03/2016	08/12/2016	08/11/2016	1	\$795,525	\$696,091	\$606,687
				Design	Complete	08/12/2016	03/10/2017	04/03/2017	( 24)	\$2,545,680	\$2,669,487	\$2,390,063
				Construction	PNS	PNS	PNS	PNS	PNS	\$35,703,162	\$32,762,415	\$34,076
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$5,027,718	\$1,744,642	\$158,529
DSF: 0000821576						<b>Total</b>			\$44,072,085	\$37,872,635	\$3,189,355	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$44,248,016	<b>\$ Variance, Project Budget to Final Estimate</b>	\$6,199,450	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	14%	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 30												
Q247	P.S. 128 - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	10/09/2014	03/02/2015	01/28/2015	33	\$16,786	\$182,669	\$131,327
				Design	PNS	PNS	PNS	PNS	PNS	\$67,143	\$116,857	\$110,994
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,258,922	\$1,258,922	\$69
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$78,333	\$98,384	\$98,384
DSF: 0000032113												
<b>Total</b>										<b>\$1,421,184</b>	<b>\$1,656,832</b>	<b>\$340,774</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope and design costs exceeded available design funding.						\$417,186		(\$235,648)		( 17%)		
<b>Category Note:</b>												
Q247	P.S. 128 THE LORRAINE TUZZO, J	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/09/2017	05/09/2017	0	\$35,000	\$34,727	\$34,727
DSF: 0000845085												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,727</b>	<b>\$34,727</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$35,000		\$273		1%		
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 30													
Q290	A.C.E. ACADEMY FOR SCHOLARS AT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/17/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845086													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q321	PRE-K CENTER @ 70-24 47TH AVE	PRE-K	LEASE	Scope	Complete	06/01/2015	06/09/2015	06/09/2015	0	\$61,463	\$4,578	\$4,578	
				Design	Complete	06/10/2015	09/30/2015	08/25/2016	( 330)	\$196,680	\$28,157	\$28,157	
				Construction	Complete	10/12/2016	04/09/2017	05/05/2017	( 26)	\$2,758,437	\$2,582,907	\$1,891,180	
				CM, F&E	Complete	10/12/2016	04/09/2017	05/05/2017	( 26)	\$388,443	\$1,100,366	\$751,158	
DSF: 0000822186													
<b>Total</b>										<b>\$3,405,023</b>	<b>\$3,716,008</b>	<b>\$2,675,073</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,040,049</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$310,985)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 9%)</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 30													
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	02/07/2014	06/24/2014	08/20/2014	( 57)	\$22,620	\$29,870	\$24,494	
				Design	Complete	04/01/2015	08/31/2015	09/17/2015	( 17)	\$82,940	\$79,767	\$63,966	
				Construction	Complete	01/19/2016	01/17/2017	01/17/2017	0	\$878,410	\$816,134	\$718,231	
				CM, F&E	Complete	01/19/2016	01/17/2017	01/17/2017	0	\$203,580	\$92,825	\$72,117	
DSF: 0000791848													
<b>Total</b>											<b>\$1,187,550</b>	<b>\$1,018,596</b>	<b>\$878,808</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,120,221</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$168,954</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>	
<b>Category Note:</b>													
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866355													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q485	GROVER CLEVELAND HS - QUEENS	SCA IEH	IEH PO18-GYM BLOWERS	Construction	Complete	01/06/2017	IEH	01/16/2017	IEH	IEH	\$12,898	\$12,898	
DSF: 0000044950													
<b>Total</b>											<b>IEH</b>	<b>\$12,898</b>	<b>\$12,898</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,449</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q585	MASPETH HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866422													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 30												
Q585	MASPETH HIGH SCHOOL - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$189,121	\$0
DSF: 0000776590												
<b>Total</b>										DIIT	\$189,121	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	Complete	08/12/2016	DOER	03/06/2017	DOER	\$178,307	\$169,183	\$169,183
DSF: 0000822705												
<b>Total</b>										\$178,307	\$169,183	\$169,183
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$9,124</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
						\$178,307					5%	
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 30													
Q878	P.S. 128 - QUEENS	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$17,586	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$257,931	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$17,586	\$0	
DSF: 0000823546													
<b>Total</b>											<b>\$150,000</b>	<b>\$293,103</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$150,000		(\$143,103)		( 95%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 31													
Q042	P.S. 42 - QUEENS	SCA CIP	SANDY:INT/HEATING/FLOOD/CLIMATE/PIPING/HVAC/ELEC	Scope	Complete	02/07/2014	07/10/2014	04/08/2014	93	\$251,956	\$236,079	\$204,868	
				Design	Complete	04/08/2014	09/08/2014	09/11/2014	( 3)	\$991,112	\$904,051	\$861,182	
				Construction	In-Progress	01/06/2015	03/15/2017		( 107)	\$17,083,341	\$17,444,578	\$11,616,700	
				CM, F&E	In-Progress	01/06/2015	03/15/2017		( 107)	\$1,393,070	\$1,622,444	\$1,565,025	
DSF: 0000788293, 0000788296, 0000788302, 0000799428, 0000799438, 0000799439, 0000799608, 0000799919													
<b>Total</b>											<b>\$19,719,479</b>	<b>\$20,207,152</b>	<b>\$14,247,775</b>
<b>Explanations:</b>													
Unforeseen field conditions (required sewer connection) resulted in additional construction duration.						<b>OMB CP Authorized Amount</b>	\$21,611,611	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$487,673)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 2%)	
<b>Category Note:</b>													
Q042	P.S. 42 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	06/03/2016	FTK	FTK	\$1,925,678	\$1,905,144	
DSF: 0000023513													
<b>Total</b>											<b>FTK</b>	<b>\$1,925,678</b>	<b>\$1,905,144</b>
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	\$1,925,678	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		FTK	
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q043	P.S. 43 - QUEENS	SCA CIP	SANDY-INTERIOR/HEATING/FLOOD/SHINGLE ROOF/CLIMATE	Scope	Complete	02/07/2014	07/10/2014	04/02/2014	99	\$225,001	\$138,928	\$138,928
				Design	Complete	04/08/2014	09/08/2014	08/19/2014	20	\$900,000	\$703,460	\$680,095
				Construction	In-Progress	03/16/2015	03/14/2017		( 108)	\$16,875,000	\$16,018,271	\$14,923,108
				CM, F&E	In-Progress	03/16/2015	03/14/2017		( 108)	\$1,050,000	\$660,976	\$615,270
DSF: 0000788303, 0000788306, 0000798637, 0000798638, 0000798639												
<b>Total</b>										<b>\$19,050,001</b>	<b>\$17,521,635</b>	<b>\$16,357,401</b>
<b>Explanations:</b> Additional scope of work (removal of concrete walls and access) resulted in additional construction duration.						<b>OMB CP Authorized Amount</b>	<b>\$18,848,677</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,528,366</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> <b>8%</b>	
<b>Category Note:</b>												
Q043	P.S. 43 - QUEENS	Fast Track Projects	SANDY- ELEVATOR REPAIR	Construction	In-Progress	08/16/2014	FTK		FTK	FTK	\$464,268	\$464,249
DSF: 0000799416												
<b>Total</b>										<b>FTK</b>	<b>\$464,268</b>	<b>\$464,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$464,268</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> <b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data			Financial Data		
						Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase			
City Council District 31						10/31/2012	FTK	FTK	FTK	\$1,778,881	\$1,778,567
Q043	P.S. 43 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress						
DSF: 0000023487						<b>Total</b>			FTK	\$1,778,881	\$1,778,567
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,778,881	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q043	P.S. 43 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$31,472	\$0
DSF: 0000777141						<b>Total</b>			DIIT	\$31,472	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.											
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.											

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q043	P.S. 043	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$35,000	\$34,735	\$34,735	
DSF: 0000844481													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q043	P.S. Q256	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$100,000	\$99,250	\$99,250	
DSF: 0000845358													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q043	P.S. 43 - QUEENS	DOE - Skilled Trades	PISTON REPLACEMENT	Construction	In-Progress	06/27/2016	DOES		DOES	DOES	\$53,184	\$0
DSF: 0000844151												
<b>Total</b>										<b>DOES</b>	<b>\$53,184</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,184</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q052	P.S. 52 - QUEENS	SCA CIP	WATER PENETRATION/PARAPETS	Scope	Complete	08/08/2014	12/26/2014	01/21/2015	( 26)	\$31,266	\$54,107	\$51,635
				Design	Complete	02/25/2015	07/27/2015	07/31/2015	( 4)	\$121,402	\$97,253	\$66,687
				Construction	In-Progress	05/08/2017	05/07/2018		0	\$1,947,408	\$1,765,942	\$5,104
				CM, F&E	In-Progress	05/08/2017	05/07/2018		0	\$193,550	\$76,785	\$76,676
DSF: 0000788418, 0000865816												
<b>Total</b>										<b>\$2,293,626</b>	<b>\$1,994,087</b>	<b>\$200,102</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,239,591</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$299,539</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q052	P.S. 52 - QUEENS	RCT CIP	ELECTRICAL LIGHTING FIXTURES	Scope	Complete	07/06/2015	07/06/2015	07/06/2015	0	\$19,725	\$1,287	\$1,287	
				Design	Complete	07/06/2015	11/06/2015	09/09/2015	58	\$72,325	\$5,270	\$5,270	
				Construction	In-Progress	02/09/2016	11/04/2016		( 238)	\$765,988	\$683,481	\$682,103	
				CM, F&E	In-Progress	02/09/2016	11/04/2016		( 238)	\$177,525	\$87,325	\$87,325	
DSF: 0000788417													
<b>Total</b>											<b>\$1,035,563</b>	<b>\$777,363</b>	<b>\$775,985</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$983,413</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$258,200</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>25%</b>	
Project is complete. Awaiting final sign off.													
<b>Category Note:</b>													
Q052	P.S. 52 - QUEENS	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	07/01/2015	01/04/2016	11/25/2015	40	\$27,718	\$48,802	\$46,019	
				Design	Complete	12/14/2015	06/13/2016	05/12/2016	32	\$101,634	\$127,206	\$127,206	
				Construction	In-Progress	07/14/2016	07/13/2017		0	\$1,076,401	\$997,316	\$804,622	
				CM, F&E	In-Progress	07/14/2016	07/13/2017		0	\$249,466	\$188,729	\$177,351	
DSF: 0000821932													
<b>Total</b>											<b>\$1,455,219</b>	<b>\$1,362,053</b>	<b>\$1,155,198</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,576,288</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$93,166</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
Category Note:													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 31												
Q052	P.S. 52 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE	Purch & Install	In-Progress	02/06/2009	02/01/2016		( 515)	DIIT	\$837,633	\$837,633
DSF: 0000800163												
<b>Total</b>										DIIT	<b>\$837,633</b>	<b>\$837,633</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
Q053	I.S. 53 - QUEENS	SCA CIP	CONCRETE/FLOOD/PARAPETS/ ROOFS/WINDOWS/C OF O	Scope	Complete	05/15/2013	09/27/2013	07/31/2013	58	\$271,720	\$248,108	\$208,984
				Design	Complete	09/08/2015	02/11/2016	05/02/2016	( 81)	\$1,086,887	\$605,972	\$538,964
				Construction	PNS	PNS	PNS	PNS	PNS	\$20,379,113	\$20,379,113	\$36,794
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,268,033	\$1,268,033	\$80,506
DSF: 0000811759, 0000822673, 0000822674, 0000822675, 0000822676, 0000843772												
<b>Total</b>										\$23,005,753	\$22,501,226	\$865,248
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Additional design duration required due to regulatory approvals.						\$1,489,444						2%
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q053	I.S. 53 - QUEENS	SCA CIP	ELECTRICAL UPGRADE	Scope	In-Progress	05/09/2017	09/08/2017		0	\$9,000	\$9,000	\$2,494
				Design	PNS	PNS	PNS	PNS	PNS	\$33,000	\$33,000	\$7,198
				Construction	PNS	PNS	PNS	PNS	PNS	\$349,500	\$349,500	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$81,000	\$81,000	\$0
DSF: 0000855786												
<b>Total</b>										<b>\$472,500</b>	<b>\$472,500</b>	<b>\$9,692</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$58,997</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
Q053	I.S. 53 - QUEENS	SCA IEH	IEH PO18-ROOM 247	Construction	In-Progress	04/05/2017	IEH	IEH	IEH	IEH	\$640	\$640
DSF: 0000046105												
<b>Total</b>										<b>IEH</b>	<b>\$640</b>	<b>\$640</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$320</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 31												
Q104	P.S. 104 - QUEENS	SCA CIP	BOILER REPLACEMENT/CLIMATE CONTROL/HVAC	Scope	Complete	10/21/2014	03/26/2015	01/22/2015	63	\$112,694	\$104,589	\$104,589
				Design	Complete	03/13/2015	08/12/2015	02/09/2016	( 181)	\$438,677	\$275,757	\$237,636
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,139,047	\$7,139,047	\$61,845
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$683,230	\$683,230	\$18,497
DSF: 0000812532, 0000821892, 0000856554												
<b>Total</b>										<b>\$8,373,648</b>	<b>\$8,202,623</b>	<b>\$422,567</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional scope (climate control/HVAC) resulted in additional design duration.						\$771,352		\$171,025		2%		
<b>Category Note:</b>												
Q104	P.S. 104 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	09/18/2014	EMER	EMER	EMER	EMER	\$1,092,252	\$965,821
DSF: 0000031792												
<b>Total</b>										<b>EMER</b>	<b>\$1,092,252</b>	<b>\$965,821</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$1,092,252		EMER		EMER		
<b>Category Note:</b>												
EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q105	P.S. 105 - QUEENS	SCA CIP	SANDY:HEATING/ELEC/FLD/AUD/PIPING/HVAC/INT/PAVED	Scope	Complete	02/07/2014	07/10/2014	04/16/2014	85	\$334,583	\$178,147	\$173,381	
				Design	Complete	04/30/2014	09/30/2014	08/27/2014	34	\$1,327,252	\$865,244	\$769,312	
				Construction	In-Progress	03/16/2015	03/14/2017		( 108)	\$23,892,047	\$21,751,091	\$19,185,512	
				CM, F&E	In-Progress	03/16/2015	03/14/2017		( 108)	\$1,705,347	\$817,426	\$787,839	
DSF: 0000789244, 0000789250, 0000789251, 0000789257, 0000799426, 0000799444, 0000822164, 0000822165, 0000822167													
<b>Total</b>											<b>\$27,259,229</b>	<b>\$23,611,908</b>	<b>\$20,916,044</b>
<b>Explanations:</b> Unforeseen field conditions (additional testing for piles as required) resulted in additional construction duration.							<b>OMB CP Authorized Amount</b>	<b>\$27,223,336</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$3,647,321</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>													
Q105	P.S. 105 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	FTK	\$5,399,949	\$5,399,948	
DSF: 0000023474													
<b>Total</b>											<b>FTK</b>	<b>\$5,399,949</b>	<b>\$5,399,948</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,399,949</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q105	P.S. 105 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/02/2016	DOES	02/28/2016	DOES	DOES	\$161,417	\$161,417
DSF: 0000812555						<b>Total</b>			DOES	\$161,417	\$161,417	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$161,417	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q106	P.S. 106 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/07/2016	DOES	02/26/2016	DOES	DOES	\$194,973	\$194,973
DSF: 0000812571						<b>Total</b>			DOES	\$194,973	\$194,973	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$194,973	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q132	P.S. 132 - QUEENS	SCA CIP	EXT MASONRY/ROOFS/PARAPETS/FLOOD ELIMINATION	Scope	Complete	05/25/2016	10/11/2016	01/03/2017	( 84)	\$68,638	\$123,730	\$118,303	
				Design	In-Progress	02/14/2017	07/17/2017		0	\$258,102	\$258,102	\$89,991	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,362,774	\$3,362,774	\$1,591	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$534,201	\$534,201	\$28,010	
DSF: 0000835085, 0000857028, 0000857030, 0000857031													
<b>Total</b>											<b>\$4,223,715</b>	<b>\$4,278,807</b>	<b>\$237,895</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$390,255</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$55,092)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>													
Q132	P.S. 132 RALPH BUNCHE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844510													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q132	P.S. 132 RALPH BUNCHE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$100,000	\$99,244	\$99,244	
DSF: 0000845356													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,244</b>	<b>\$99,244</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$756</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q138	P.S. 138 - QUEENS	SCA IEH	IEH PO18-ROOM 101	Construction	In-Progress	06/20/2017	IEH	IEH	IEH	IEH	\$586	\$586	
DSF: 0000047390													
<b>Total</b>											<b>IEH</b>	<b>\$586</b>	<b>\$586</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$293</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 31													
Q138	P.S./ M.S.138 SUNRISE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,657	\$34,657	
DSF: 0000844560													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,657</b>	<b>\$34,657</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$343</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q156	P.S. 156 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	03/15/2016	06/13/2016	05/26/2016	18	\$49,125	\$87,203	\$82,978	
				Design	Complete	06/21/2016	11/04/2016	09/01/2016	64	\$196,500	\$125,785	\$123,448	
				Construction	In-Progress	04/10/2017	07/03/2018		0	\$3,684,375	\$3,355,093	\$32,693	
				CM, F&E	In-Progress	04/10/2017	07/03/2018		0	\$229,250	\$74,893	\$73,899	
DSF: 0000843953													
<b>Total</b>											<b>\$4,159,250</b>	<b>\$3,642,974</b>	<b>\$313,018</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,150,285</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$516,276</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 31						06/02/2017	IEH	06/14/2017	IEH	IEH	\$318	\$318
Q156	P.S. 156 - QUEENS	SCA IEH	IEH PO18-STAIRCASE F	Construction	Complete							
DSF: 0000047086												
<b>Total</b>										IEH	\$318	\$318
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$159	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q156	QUEENS UNITED MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018	0	\$35,000	\$34,730	\$34,730	
DSF: 0000844564												
<b>Total</b>									\$35,000	\$34,730	\$34,730	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$270	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q181	P.S. 181 - QUEENS	SCA CIP	FLOORS & WALLS/ROOFS/PARAPETS/EXT MASONRY/FLOOD	Scope	Complete	11/07/2014	02/12/2015	04/29/2015	( 76)	\$108,746	\$120,178	\$117,713	
				Design	Complete	09/09/2015	02/12/2016	08/08/2016	( 178)	\$410,965	\$420,175	\$332,919	
				Construction	In-Progress	02/27/2017	08/20/2018		0	\$5,550,070	\$4,879,327	\$386,712	
				CM, F&E	In-Progress	02/27/2017	08/20/2018		0	\$819,700	\$207,066	\$183,859	
DSF: 0000821590, 0000835909, 0000835911, 0000844111, 0000844112													
<b>Total</b>											<b>\$6,889,481</b>	<b>\$5,626,746</b>	<b>\$1,021,203</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,529,100</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,262,735</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>18%</b>	
<b>Category Note:</b>													
Q181	P.S. 181 BROOKFIELD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$35,000	\$34,734	\$34,734	
DSF: 0000844520													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,734</b>	<b>\$34,734</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$266</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q195	P.S. 195 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	02/20/2013	FTK		FTK	FTK	\$100,000	\$0
DSF: 0000768035												
<b>Total</b>										<b>FTK</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
Q195	P.S. 195 WILLIAM HABERLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$35,000	\$34,732	\$34,732
DSF: 0000844525												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,732</b>	<b>\$34,732</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$268</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q195	P.S. 195 - QUEENS	DOE- RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	In-Progress	09/30/2014	DOER		DOER	\$400,000	\$400,000	\$0	
DSF: 0000798677													
<b>Total</b>										<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q195	P.S. 195 - QUEENS	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$104,000	\$104,000	\$0	
DSF: 0000800400													
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31						05/15/2015	DOES	09/16/2015	DOES	DOES	\$87,026	\$87,026
Q197	P.S. 197 - QUEENS	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	05/15/2015	DOES	09/16/2015	DOES	DOES	\$87,026	\$87,026
DSF: 0000814075						<b>Total</b>				DOES	\$87,026	\$87,026
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$87,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q198	P.S. 333 - QUEENS	SCA CIP	REINF SLAB/HEATING PLT/ELEC/FLOOD ELIM/CLIM CTRL	Scope	Complete	02/07/2014	07/10/2014	04/16/2014	85	\$194,850	\$140,295	\$136,688
				Design	Complete	04/30/2014	09/30/2014	08/19/2014	42	\$779,399	\$744,276	\$629,938
				Construction	In-Progress	02/17/2015	02/15/2017		( 135)	\$14,613,751	\$14,192,155	\$11,889,668
				CM, F&E	In-Progress	02/17/2015	02/15/2017		( 135)	\$909,301	\$1,133,798	\$1,124,906
DSF: 0000790816, 0000799419, 0000799421, 0000799422, 0000799423						<b>Total</b>				\$16,497,301	\$16,210,524	\$13,781,200
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,589,482	<b>\$ Variance, Project Budget to Final Estimate</b>		\$286,777	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Unforeseen field conditions (additional testing for piles as required) resulted in additional construction duration.												2%
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q198	P.S. 333 - QUEENS	SCA IEH	IEH PO18-ROOMS 414,330,230,108	Construction	In-Progress	05/30/2017	IEH		IEH	IEH	\$122	\$122
DSF: 0000047008												
<b>Total</b>										IEH	\$122	\$122
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$61	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q198	P.S. 333 - QUEENS	Fast Track Projects	NEW A/C CHILLERS	Construction	In-Progress	07/01/2013	FTK		FTK	FTK	\$1,591,336	\$1,591,336
DSF: 0000775970												
<b>Total</b>										FTK	\$1,591,336	\$1,591,336
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,591,336	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q198	P.S. 333 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	FTK	\$3,341,852	\$3,126,309
DSF: 0000023483												
<b>Total</b>										FTK	<b>\$3,341,852</b>	<b>\$3,126,309</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,341,852</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
Q215	P.S. 215 - QUEENS	SCA CIP	FIRE ALARM	Scope	Complete	08/28/2013	11/29/2013	12/05/2013	( 6)	\$18,195	\$18,201	\$18,201
				Design	Complete	12/18/2013	06/23/2014	09/29/2014	( 98)	\$72,780	\$98,735	\$97,563
				Construction	In-Progress	12/15/2014	10/10/2015		( 629)	\$1,364,625	\$1,338,377	\$1,006,448
				CM, F&E	In-Progress	12/15/2014	10/10/2015		( 629)	\$84,910	\$79,705	\$79,426
DSF: 0000745409												
<b>Total</b>										<b>\$1,540,510</b>	<b>\$1,535,018</b>	<b>\$1,201,638</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,529,765</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$5,492</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
Additional scope of work (kitchen fire suppression system) resulted in additional construction duration.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 31													
Q215	P.S. 215 - QUEENS	SCA CIP	SOLAR PANEL	Scope	Complete	02/06/2015	06/23/2015	05/29/2015	25	\$32,745	\$69,865	\$44,687	
				Design	Complete	12/21/2016	05/24/2017	05/18/2017	6	\$130,981	\$111,324	\$35,789	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,455,885	\$2,455,885	\$34	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$152,811	\$152,811	\$3,924	
DSF: 0000821739													
<b>Total</b>											<b>\$2,772,422</b>	<b>\$2,789,885</b>	<b>\$84,434</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$189,373</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$17,463)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>													
Q215	WAVE PREPARATORY ELEMENTARY SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	05/19/2017	05/19/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844581													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q231	I.S. 231 - QUEENS	SCA CIP RESOA	FY14 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	06/06/2014	09/05/2014	09/02/2014	3	\$0	\$31,770	\$31,770
				Design	Complete	09/26/2014	02/17/2015	02/25/2015	( 8)	\$30,000	\$123,013	\$123,013
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$477,283	\$10,495
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$32,542	\$5,348
DSF: 0000798679												
<b>Total</b>										<b>\$500,000</b>	<b>\$664,608</b>	<b>\$170,626</b>
<b>Explanations:</b> Design costs exceeded available design funding.						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$164,608)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 33%)</b>
<b>Category Note:</b>												
Q231	COLLABORATIVE ARTS MIDDLE SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	03/25/2017	03/25/2017	0	\$35,000	\$34,737	\$34,737
DSF: 0000844441												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q231	COMMUNITY VOICES MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/28/2017	03/22/2017	03/31/2017	( 9)	\$35,000	\$34,718	\$34,718	
DSF: 0000844442													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,718</b>	<b>\$34,718</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$282</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
Q231	I.S. 231 - QUEENS	DOE- RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	07/15/2016	DOER	DOER		\$300,000	\$167,993	\$167,993	
DSF: 0000822912													
<b>Total</b>											<b>\$300,000</b>	<b>\$167,993</b>	<b>\$167,993</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$132,007</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													44%

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q270	P.S. / I.S. 270 - QUEENS	SCA CIP	DEFECTIVE PARAPETS/EXT MASONRY/ROOFS	Scope	Complete	07/14/2014	11/28/2014	11/26/2014	2	\$89,028	\$120,201	\$120,201	
				Design	Complete	04/06/2015	09/03/2015	08/27/2015	7	\$350,228	\$277,813	\$228,018	
				Construction	In-Progress	10/17/2016	01/09/2018		0	\$6,038,902	\$5,401,027	\$584,096	
				CM, F&E	In-Progress	10/17/2016	01/09/2018		0	\$491,924	\$90,916	\$44,751	
DSF: 0000797701, 0000800111, 0000820925													
<b>Total</b>											<b>\$6,970,082</b>	<b>\$5,889,957</b>	<b>\$977,066</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,592,260</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,080,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b>													
Q270	THE GORDON PARKS SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$35,000	\$34,629	\$34,629	
DSF: 0000844574													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,629</b>	<b>\$34,629</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$371</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q270	P.S. / I.S. 270 - QUEENS	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/13/2016	DOER		DOER	\$50,000	\$83,352	\$83,352	
DSF: 0000800407													
<b>Total</b>											<b>\$50,000</b>	<b>\$83,352</b>	<b>\$83,352</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.							\$50,000			( \$33,352)		( 67%)	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
Q420	EXCELSIOR PREP HIGH SCHOOL - Q	SCA CIP	EXT MASONRY/ROOFS/PAVED AREA-CONCRETE	Scope	Complete	01/16/2015	06/03/2015	06/03/2015	0	\$113,076	\$161,611	\$150,070	
				Design	Complete	07/27/2015	12/29/2015	12/02/2015	27	\$446,720	\$413,409	\$363,077	
				Construction	In-Progress	08/15/2016	02/05/2018		0	\$7,874,836	\$7,145,366	\$1,871,737	
				CM, F&E	In-Progress	08/15/2016	02/05/2018		0	\$600,280	\$609,580	\$563,747	
DSF: 0000814742, 0000814748, 0000822213													
<b>Total</b>											<b>\$9,034,912</b>	<b>\$8,329,966</b>	<b>\$2,948,631</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$9,071,422			\$704,946		8%	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 31													
Q420	EXCELSIOR PREP HIGH SCHOOL - Q	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/27/2017	03/28/2017	06/05/2017	( 69)	\$0	\$8,201	\$1,665	
				Design	In-Progress	06/05/2017	11/03/2017		0	\$15,000	\$6,799	\$6,659	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$34	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$2,093	
DSF: 0000844902													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$10,451</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q420	PREPARATORY ACADEMY FOR DIIT - WRITER	RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,725	\$34,725	
DSF: 0000844470													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,725</b>	<b>\$34,725</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$275</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 31												
Q420	GEORGE WASHINGTON CARVER HIGH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$100,000	\$99,244	\$99,244
DSF: 0000845354												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,244</b>	<b>\$99,244</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$756</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
Q420	QUEENS PREPARATORY ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$100,000	\$99,249	\$99,249
DSF: 0000845360												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

**NYC School Construction Authority  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q421	PREPARATORY ACADEMY FOR SCARITERS	CIP	ATHLETIC FIELD/REPAVING PARKING LOT	Scope	Complete	09/02/2014	01/15/2015	12/04/2014	42	\$132,859	\$107,803	\$107,803	
				Design	Complete	12/15/2014	07/15/2015	07/14/2015	1	\$530,301	\$151,405	\$151,405	
				Construction	Complete	11/23/2015	05/15/2017	03/01/2017	75	\$9,841,150	\$9,367,716	\$9,129,239	
				CM, F&E	Complete	11/23/2015	05/15/2017	03/01/2017	75	\$634,785	\$504,230	\$504,230	
DSF: 0000791517, 0000844738													
<b>Total</b>											<b>\$11,139,095</b>	<b>\$10,131,154</b>	<b>\$9,892,677</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,686,524</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,007,941</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													
Q465	FREDERICK DOUGLASS ACADEMY	SCA CIP	MSNRY/ROOFS/WINDOWS/PARAPETS/NATORIUM STRUC REPR	Scope	Complete	06/05/2013	10/21/2013	01/22/2014	( 93)	\$320,655	\$173,100	\$165,152	
				Design	Complete	03/10/2014	08/07/2014	12/03/2014	( 118)	\$1,282,620	\$671,101	\$525,472	
				Construction	In-Progress	05/30/2017	03/10/2019		0	\$24,049,125	\$21,752,427	\$151,685	
				CM, F&E	In-Progress	05/30/2017	03/10/2019		0	\$1,496,390	\$45,046	\$44,600	
DSF: 0000026014, 0000791745, 0000791746, 0000791747, 0000791748													
<b>Total</b>											<b>\$27,148,790</b>	<b>\$22,641,674</b>	<b>\$886,909</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$25,897,914</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,507,116</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>17%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q465	M.S. 282 - QUEENS	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	07/01/2016	11/01/2016	01/17/2017	( 77)	\$7,306	\$10,501	\$10,501	
				Design	Complete	01/17/2017	07/17/2017	04/20/2017	88	\$26,789	\$42,006	\$42,006	
				Construction	In-Progress	06/19/2017	04/14/2018		0	\$283,721	\$249,143	\$656	
				CM, F&E	In-Progress	06/19/2017	04/14/2018		0	\$65,755	\$97,265	\$16,021	
DSF: 0000843853													
<b>Total</b>											<b>\$383,571</b>	<b>\$398,915</b>	<b>\$69,184</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$504,530</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$15,344)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 4%)</b>		
<b>Category Note:</b>													
Q465	M.S. 282 - QUEENS	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	02/02/2017	04/03/2017	05/16/2017	( 43)	\$0	\$8,783	\$2,247	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$38,422	\$8,988	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$692,344	\$34	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$47,205	\$396	
DSF: 0000844903													
<b>Total</b>											<b>\$250,000</b>	<b>\$786,754</b>	<b>\$11,665</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$536,754)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 215%)</b>		
Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q465	M.S. 282 - QUEENS	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$643	\$643	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$11,357	\$2,571	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$94	
DSF: 0000844904													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$3,308</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q465	M.S. 282 - QUEENS	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/02/2017	04/03/2017	04/21/2017	( 18)	\$0	\$13,832	\$13,832	
				Design	In-Progress	04/21/2017	09/06/2017		0	\$30,000	\$35,425	\$11,615	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$34	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$731	
DSF: 0000844905													
<b>Total</b>										<b>\$500,000</b>	<b>\$519,257</b>	<b>\$26,212</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$19,257)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 4%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 31													
Q465	FAR ROCKAWAY HS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$60	\$60	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$14,158	\$14,158	
				Construction	In-Progress	08/18/2006	04/15/2007		(3729)	\$77,000	\$234,787	\$233,406	
				CM	In-Progress	08/18/2006	04/15/2007		(3729)	\$12,240	\$20,848	\$20,848	
DSF: 0000012010													
<b>Total</b>											<b>\$92,560</b>	<b>\$269,853</b>	<b>\$268,472</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration and costs.							\$0		(\$177,293)		(192%)		
<b>Category Note:</b>													
Q465	FREDERICK DOUGLASS ACADEMY VI	Fast Track Projects	CTF-ROOM CONVERSION	Construction	In-Progress	04/07/2015	FTK	FTK		FTK	\$651,356	\$626,091	
DSF: 0000821673													
<b>Total</b>											<b>FTK</b>	<b>\$651,356</b>	<b>\$626,091</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$651,356		FTK		FTK		
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				FTK
City Council District 31						04/07/2015	FTK		FTK		FTK	\$1,144,560	\$1,018,546
Q465	QNS HS FOR INF. RESEARCH & TEC	Fast Track Projects	CTF-ROOM CONVERSION	Construction	In-Progress								
DSF: 0000821672						<b>Total</b>					FTK	\$1,144,560	\$1,018,546
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,144,560	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
Q465	KNOWLEDGE AND POWER PREPARATOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	04/26/2017	04/26/2017	0	\$35,000	\$34,734	\$34,734	
DSF: 0000844463						<b>Total</b>					\$35,000	\$34,734	\$34,734
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$266	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 31												
Q465	FAR ROCKAWAY HS - QUEENS	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	Complete	01/04/2016	DOER	04/14/2017	DOER	\$150,000	\$95,349	\$95,349
DSF: 0000800437												
<b>Total</b>										<b>\$150,000</b>	<b>\$95,349</b>	<b>\$95,349</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$54,651</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>36%</b>
Q465	FREDERICK DOUGLASS ACADEMY VI	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821629												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 31													
Q806	P.S. 106 - QUEENS	SCA CIP	SANDY - DEMOLITION AND PAVED AREA	Scope	Complete	05/11/2015	08/10/2015	06/23/2015	48	\$37,230	\$161,330	\$161,330	
				Design	Complete	06/23/2015	11/06/2015	09/15/2015	52	\$148,920	\$389,515	\$187,160	
				Construction	In-Progress	08/08/2016	11/05/2017		0	\$2,792,250	\$2,620,531	\$1,397,111	
				CM, F&E	In-Progress	08/08/2016	11/05/2017		0	\$173,740	\$235,339	\$219,972	
DSF: 0000798645													
<b>Total</b>											<b>\$3,152,140</b>	<b>\$3,406,715</b>	<b>\$1,965,573</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,151,990</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$254,575)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>	
<b>Category Note:</b>													
Q907	P.S. 43 - QUEENS	SCA CIP	SANDY INTERIOR SPACES/SANDY FLOOD ELIMINATION	Scope	Complete	08/11/2014	12/29/2014	09/08/2014	112	\$52,805	\$64,556	\$64,503	
				Design	Complete	09/08/2014	06/11/2015	12/02/2014	191	\$208,915	\$321,875	\$298,024	
				Construction	In-Progress	02/25/2015	05/19/2016		( 407)	\$3,710,463	\$4,339,986	\$3,822,987	
				CM, F&E	In-Progress	02/25/2015	05/19/2016		( 407)	\$276,360	\$427,554	\$398,051	
DSF: 0000800331, 0000800332													
<b>Total</b>											<b>\$4,248,543</b>	<b>\$5,153,971</b>	<b>\$4,583,565</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,629,258</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$905,428)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 21%)</b>	
Unforeseen field conditions (drywall replacement) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				FTK
City Council District 31													
Q907	P.S. 43 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	01/16/2015	FTK	FTK	\$281,723	\$280,016	
DSF: 0000023632						<b>Total</b>					FTK	\$281,723	\$280,016
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$281,723	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
Q920	P.S. 43 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	06/28/2013	FTK	FTK	\$512,570	\$512,570	
DSF: 0000023633						<b>Total</b>					FTK	\$512,570	\$512,570
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$512,570	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32												
Q047	P.S. 047 CHRIS GALAS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$35,000	\$34,736	\$34,736
DSF: 0000844484												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
Q047	P.S. 047 CHRIS GALAS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$45,000	\$44,663	\$44,663
DSF: 0000845433												
<b>Total</b>										<b>\$45,000</b>	<b>\$44,663</b>	<b>\$44,663</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$337</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q056	P.S. 056 HARRY EICHLER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/26/2017	05/26/2017	06/07/2017	( 12)	\$40,000	\$39,698	\$39,698	
DSF: 0000845434													
<b>Total</b>										<b>\$40,000</b>	<b>\$39,698</b>	<b>\$39,698</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$302</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q060	P.S. 60 - QUEENS	RCT IEH	SOIL REMEDIATION	Construction	In-Progress	03/19/2014	IEH	IEH		IEH	\$94,173	\$94,173	
DSF: 0000799376													
<b>Total</b>										<b>IEH</b>	<b>\$94,173</b>	<b>\$94,173</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,129</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data			Financial Data				
						Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase				Variance Early/ (Late)	
City Council District 32													
Q060	P.S. 060 WOODHAVEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	06/30/2017		0	\$35,000	\$34,413	\$34,413	
DSF: 0000844489													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,413</b>	<b>\$34,413</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$587</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q060	P.S. 060 WOODHAVEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$40,000	\$39,700	\$39,700	
DSF: 0000845435													
<b>Total</b>										<b>\$40,000</b>	<b>\$39,700</b>	<b>\$39,700</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$300</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32						11/18/2016	DOES	01/18/2017	DOES	DOES	\$133,353	\$133,353
Q060	P.S. 60 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	11/18/2016	DOES	01/18/2017	DOES	DOES	\$133,353	\$133,353
DSF: 0000811856						<b>Total</b>			DOES	\$133,353	\$133,353	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$133,353	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q063	P.S. 63 - QUEENS	SCA CIP	WATER PENETRATION/EXT MASONRY/PARAPETS/ROOFS	Scope	Complete	10/22/2014	03/12/2015	02/04/2015	36	\$76,004	\$164,888	\$164,634
				Design	Complete	09/01/2015	02/05/2016	03/14/2016	( 38)	\$297,024	\$354,816	\$306,459
				Construction	In-Progress	11/14/2016	02/06/2018		0	\$4,941,955	\$4,476,540	\$1,494,738
				CM, F&E	In-Progress	11/14/2016	02/06/2018		0	\$445,535	\$236,004	\$191,080
DSF: 0000788585, 0000811905, 0000811906, 0000811907						<b>Total</b>			\$5,760,518	\$5,232,248	\$2,156,911	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,631,254	<b>\$ Variance, Project Budget to Final Estimate</b>	\$528,270	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	9%	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q063	P.S. 63 - QUEENS	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/13/2015	07/14/2015	05/28/2015	47	\$0	\$30,103	\$30,103	
				Design	Complete	07/07/2015	12/08/2015	10/21/2015	48	\$33,840	\$118,643	\$118,643	
				Construction	In-Progress	03/03/2016	11/27/2016		( 215)	\$496,320	\$385,737	\$343,012	
				CM, F&E	In-Progress	03/03/2016	11/27/2016		( 215)	\$33,840	\$51,858	\$47,689	
DSF: 0000800391													
<b>Total</b>											<b>\$564,000</b>	<b>\$586,341</b>	<b>\$539,447</b>
<b>Explanations:</b> Limited access resulted in additional construction duration.							<b>OMB CP Authorized Amount</b>	<b>\$564,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$22,341)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>
<b>Category Note:</b>													
Q063	P.S. 63 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/13/2017	DOEL	DOEL		DOEL	\$20,144	\$20,144	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$20,144</b>	<b>\$20,144</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32												
Q063	P.S. 63 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/09/2017	DOEL		DOEL	DOEL	\$19,144	\$17,644
DSF:												
<b>Total</b>										DOEL	\$19,144	\$17,644
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
Q063	P.S. 63 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/05/2016	DOES	04/12/2016	DOES	DOES	\$104,665	\$104,665
DSF: 0000823656												
<b>Total</b>										DOES	\$104,665	\$104,665
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$104,665	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q064	P.S. 64 - QUEENS	SCA CIP	BOILER REPLACEMENT/PLANYC CTRL/FIRE ALARM	Scope	Complete	09/13/2016	02/16/2017	03/30/2017	( 42)	\$111,869	\$72,786	\$36,380	
				Design	In-Progress	05/08/2017	10/06/2017		0	\$432,314	\$432,314	\$45,890	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,744,951	\$6,744,951	\$910	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$719,182	\$719,182	\$6,767	
DSF: 0000844688, 0000855949, 0000855950													
<b>Total</b>											<b>\$8,008,316</b>	<b>\$7,969,233</b>	<b>\$89,947</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$963,389</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$39,083</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
Q064	P.S. 64 - QUEENS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/05/2016	05/05/2016	02/09/2016	86	\$0	\$8,969	\$8,969	
				Design	Complete	02/09/2016	07/11/2016	05/24/2016	48	\$19,622	\$37,175	\$34,154	
				Construction	In-Progress	09/12/2016	06/08/2017		( 22)	\$287,785	\$247,006	\$87,422	
				CM, F&E	In-Progress	09/12/2016	06/08/2017		( 22)	\$19,622	\$54,658	\$53,874	
DSF: 0000822847													
<b>Total</b>											<b>\$327,029</b>	<b>\$347,808</b>	<b>\$184,419</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$327,029</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$20,779)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q064	P.S. 064 JOSEPH P. ADDABBO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	05/11/2017	06/10/2017	06/07/2017	3	\$40,000	\$39,699	\$39,699	
DSF: 0000845436													
<b>Total</b>											<b>\$40,000</b>	<b>\$39,699</b>	<b>\$39,699</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$301</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q064	P.S. 64 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/20/2016	DOES	11/29/2016	DOES	DOES	\$109,990	\$109,990	
DSF: 0000811925													
<b>Total</b>											<b>DOES</b>	<b>\$109,990</b>	<b>\$109,990</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$109,990</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q066	P.S. 66 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	08/05/2015	02/04/2016	02/22/2016	( 18)	\$693,444	\$585,278	\$585,258	
				Design	Complete	02/23/2016	08/15/2016	12/09/2016	( 116)	\$2,219,022	\$1,207,328	\$969,853	
				Construction	In-Progress	06/21/2017	08/20/2020		0	\$31,121,781	\$27,899,795	\$128,515	
				CM,Art,F&E	In-Progress	06/21/2017	08/20/2020		0	\$4,382,568	\$1,785,190	\$408,391	
DSF: 0000801039													
<b>Total</b>											<b>\$38,416,815</b>	<b>\$31,477,591</b>	<b>\$2,092,017</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$39,626,463</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$6,939,224</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>	
<b>Category Note:</b>													
Q066	P.S. 66 - QUEENS	SCA IEH	IEH PO18-ROOMS 106 & 106A	Construction	In-Progress	05/12/2017	IEH	IEH	IEH	IEH	\$1,030	\$1,030	
DSF: 0000046705													
<b>Total</b>											<b>IEH</b>	<b>\$1,030</b>	<b>\$1,030</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$515</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 32												
Q090	P.S. 90 - QUEENS	SCA CIP	AUDITORIUM UPGRADE	Scope	In-Progress	06/13/2017	10/13/2017		0	\$17,500	\$18,851	\$18,851
				Design	PNS	PNS	PNS	PNS	PNS	\$69,999	\$69,999	\$6,323
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,312,476	\$1,312,476	\$1,372
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$81,665	\$81,665	\$2,913
DSF: 0000743438												
<b>Total</b>										<b>\$1,481,640</b>	<b>\$1,482,991</b>	<b>\$29,459</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$78,599</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$1,351)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												
Q090	P.S. 90 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$30,444	\$0
DSF: 0000777147												
<b>Total</b>										<b>DIIT</b>	<b>\$30,444</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DIIT</b>		
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q090	P.S. 090 HORACE MANN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844495													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q090	P.S. 090 HORACE MANN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$40,000	\$39,696	\$39,696	
DSF: 0000845438													
<b>Total</b>										<b>\$40,000</b>	<b>\$39,696</b>	<b>\$39,696</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$304</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data							
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending					
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)								
City Council District 32						Q090	P.S. 90 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/04/2016	DOEL	DOEL	DOEL	\$10,555	\$455
DSF:						<b>Total</b>				DOEL	\$10,555	\$455					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL					
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.																	
Q097 P.S. 097 FOREST PARK						DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000844498						<b>Total</b>				\$35,000	\$34,738	\$34,738					
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$262	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%					
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																	

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q097	P.S. 097 FOREST PARK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$40,000	\$39,697	\$39,697	
DSF: 0000845439													
<b>Total</b>										<b>\$40,000</b>	<b>\$39,697</b>	<b>\$39,697</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$303</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q097	P.S. 97 - QUEENS	DOE- RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$0	
DSF: 0000798722													
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32												
Q114	P.S. 114 - QUEENS	SCA CIP	SANDY:INT/HEATING/ELEC/FLOOD/CLIM/P LAYGRND/PIPING	Scope	Complete	02/07/2014	07/10/2014	04/09/2014	92	\$257,956	\$193,505	\$193,505
				Design	Complete	04/10/2014	09/10/2014	08/19/2014	22	\$1,007,648	\$653,368	\$610,787
				Construction	In-Progress	02/17/2015	02/15/2017		( 135)	\$16,724,178	\$15,529,673	\$12,191,415
				CM, F&E	In-Progress	02/17/2015	02/15/2017		( 135)	\$1,517,988	\$1,253,916	\$1,223,392
DSF: 0000789386, 0000789394, 0000798625, 0000798626, 0000798627, 0000798628, 0000798634, 0000799929												
<b>Total</b>										<b>\$19,507,770</b>	<b>\$17,630,462</b>	<b>\$14,219,099</b>
<b>Explanations:</b> Project delayed due to utility hook connectors resulted in additional construction duration.						<b>OMB CP Authorized Amount</b>	\$19,078,465	<b>\$ Variance, Project Budget to Final Estimate</b>		\$1,877,308	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> 10%	
<b>Category Note:</b>												
Q114	P.S. 114 - QUEENS	SCA IEH	IEH PO18-ROOM 215 WALL	Construction	Complete	03/10/2017	IEH	03/11/2017	IEH	IEH	\$7,144	\$7,144
DSF: 0000045686												
<b>Total</b>										<b>IEH</b>	<b>\$7,144</b>	<b>\$7,144</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,572	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				FTK
City Council District 32						10/31/2012	FTK		FTK		FTK	\$4,589,431	\$4,571,317
Q114	P.S. 114 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress								
DSF: 0000023472						<b>Total</b>					FTK	\$4,589,431	\$4,571,317
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,589,431	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
Q114	P.S. / M.S. 114 BELLE HARBOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018	0		\$35,000	\$34,736	\$34,736	
DSF: 0000844559						<b>Total</b>					\$35,000	\$34,736	\$34,736
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	\$264		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32												
Q114	P.S. 114 - QUEENS	DOE- RESOA	FY15 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$0
DSF: 0000800360												
<b>Total</b>										<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
Q137	M.S. 137 AMERICA'S SCHOOL OF H	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	06/29/2017	06/29/2017	0	\$35,000	\$34,734	\$34,734
DSF: 0000844466												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,734</b>	<b>\$34,734</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$266</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q137	M.S. 137 AMERICA'S SCHOOL OF H	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/09/2017	05/09/2017	0	\$100,000	\$99,250	\$99,250	
DSF: 0000845423													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
Q137	M.S. 137 - QUEENS	DOE- RESOA	FY16 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	PNS	\$36,625	\$36,625	\$0	
DSF: 0000844054													
<b>Total</b>											<b>\$36,625</b>	<b>\$36,625</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$36,625</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													<b>0%</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q146	P.S. 146 - QUEENS	SCA CIP	SANDY:INTERIOR/HVAC/ELEC/FLOOD/PLAYGROUND SAFETY	Scope	Complete	04/08/2014	08/21/2014	08/05/2014	16	\$122,976	\$125,680	\$125,680	
				Design	Complete	08/05/2014	01/08/2015	11/19/2014	50	\$477,120	\$463,165	\$421,958	
				Construction	Complete	03/20/2015	03/18/2017	01/09/2017	68	\$7,619,136	\$7,109,555	\$6,820,605	
				CM, F&E	Complete	03/20/2015	03/18/2017	01/09/2017	68	\$766,080	\$633,007	\$632,148	
DSF: 0000789964, 0000789974, 0000789978, 0000799395, 0000799397													
<b>Total</b>											<b>\$8,985,312</b>	<b>\$8,331,407</b>	<b>\$8,000,391</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,940,501</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$653,905</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>													
Q146	P.S. 146 HOWARD BEACH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/08/2017	03/02/2017	03/02/2017	0	\$100,000	\$99,249	\$99,249	
DSF: 0000845424													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End						
City Council District 32									Variance		Final	Total	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Early/ (Late)	Project Budget	Estimate of Actual Costs Through End of Phase	Phase Actual Spending	
Q180	THE SCHOLARS ACADEMY - QUEENS	SCA CIP	CONDENSATION RESOLUTION	Scope	Complete	02/02/2017	07/03/2017	04/13/2017	81	\$88,912	\$77,968	\$77,968	
				Design	In-Progress	04/13/2017	09/11/2017		0	\$355,648	\$355,648	\$103,609	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,668,405	\$6,668,405	\$34	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$414,923	\$414,923	\$873	
DSF: 0000865949						<b>Total</b>					<b>\$7,527,888</b>	<b>\$7,516,944</b>	<b>\$182,484</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$321,667</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$10,944</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
Q180	THE SCHOLARS ACADEMY - QUEENS	SCA CIP	SANDY:AC/FLOOD/ELEC/HEAT/INTER/NO N-SANDY:CLIM CTRL	Scope	Complete	10/21/2013	03/26/2014	03/27/2014	( 1)	\$284,895	\$238,708	\$225,786	
				Design	Complete	03/28/2014	08/27/2014	05/20/2014	99	\$976,687	\$1,445,626	\$1,051,351	
				Construction	In-Progress	08/11/2014	08/09/2016		( 325)	\$15,407,954	\$21,637,069	\$15,738,481	
				CM, F&E	In-Progress	08/11/2014	08/09/2016		( 325)	\$1,411,497	\$1,187,135	\$959,052	
DSF: 0000767810, 0000767812, 0000767813, 0000767826, 0000775971, 0000777687						<b>Total</b>					<b>\$18,081,033</b>	<b>\$24,508,538</b>	<b>\$17,974,670</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$21,310,272</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$6,427,505)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 36%)</b>
Unforeseen field conditions (removal and installation of underground pilings) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 32														
Q180	THE SCHOLARS ACADEMY - QUEENS	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0		
DSF: 0000866345														
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
Q180	J.S. 180	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/05/2016	FTK	FTK	\$5,059,549	\$5,058,121		
DSF: 0000023514														
<b>Total</b>											<b>FTK</b>	<b>\$5,059,549</b>	<b>\$5,058,121</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,059,549</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b>														
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q180	SCHOLARS' ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$35,000	\$34,735	\$34,735	
DSF: 0000844568													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$170,000	\$0	
DSF: 0000866043													
<b>Total</b>										<b>DOES</b>	<b>\$170,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$170,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q202	HS OF COMMN. ARTS & TECH - QUE	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$14,386	\$0	
DSF: 0000777162						<b>Total</b>					DIIT	\$14,386	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
Q202	I.S. 202 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$14,386	\$0	
DSF: 0000777155						<b>Total</b>					DIIT	\$14,386	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q202	J.H.S. 202 ROBERT H. GODDARD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$100,000	\$99,230	\$99,230	
DSF: 0000845421													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,230</b>	<b>\$99,230</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$770</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q202	ROBERT H. GODDARD HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$100,000	\$99,247	\$99,247	
DSF: 0000845440													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,247</b>	<b>\$99,247</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$753</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				FTK
City Council District 32													
Q207	P.S. 207 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/05/2016	FTK	FTK	\$4,455,027	\$4,371,787	
DSF: 0000023473						<b>Total</b>					FTK	\$4,455,027	\$4,371,787
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,455,027	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
Q207	P.S. 207 ROCKWOOD PARK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	04/27/2017	04/27/2017	0	\$100,000	\$99,238	\$99,238	
DSF: 0000845425						<b>Total</b>					\$100,000	\$99,238	\$99,238
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$762	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q210	I.S. 210 - QUEENS	SCA IEH	IEH PO18-GENERAL OFFICE	Construction	Complete	08/20/2015	IEH	01/05/2017	IEH	IEH	\$3,255	\$3,255	
DSF: 0000037324													
<b>Total</b>										IEH	\$3,255	\$3,255	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,671	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q210	I.S. 210 - QUEENS	SCA IEH	SOIL REMEDIATION ASSOC. W/EXT WORK	Construction	In-Progress	06/29/2016	IEH	IEH	IEH	IEH	\$182,724	\$182,724	
DSF: 0000731222													
<b>Total</b>										IEH	\$182,724	\$182,724	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$98,974	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32												
Q210	J.H.S. 210 ELIZABETH BLACKWELL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$40,000	\$37,000	\$37,000
DSF: 0000845426												
<b>Total</b>										<b>\$40,000</b>	<b>\$37,000</b>	<b>\$37,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$3,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q210	I.S. 210 - QUEENS	DOE - Skilled Trades	DUAL FUEL ACE PROGRAM	Construction	In-Progress	02/24/2015	DOES	DOES		DOES	\$1,772,217	\$1,772,217
DSF: 0000791033												
<b>Total</b>										<b>DOES</b>	<b>\$1,772,217</b>	<b>\$1,772,217</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,772,217</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 32						04/23/2016	DOES	07/07/2016	DOES	DOES	\$108,654	\$108,654
Q210	I.S. 210 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/23/2016	DOES	07/07/2016	DOES	DOES	\$108,654	\$108,654
DSF: 0000814295						<b>Total</b>			<b>DOES</b>	<b>\$108,654</b>	<b>\$108,654</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$108,654</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
Q225	P.S. 317 - QUEENS	SCA CIP	SANDY: HEAT/FLOOD/ELEC/ INTERIOR/NON-SANDY:CLIMATE	Scope	Complete	02/07/2014	07/10/2014	06/04/2014	36	\$110,829	\$132,209	\$127,542
				Design	Complete	06/04/2014	11/04/2014	11/26/2014	( 22)	\$432,817	\$702,260	\$594,105
				Construction	In-Progress	04/20/2015	08/11/2016		( 323)	\$7,173,358	\$6,818,565	\$5,231,697
				CM, F&E	In-Progress	04/20/2015	08/11/2016		( 323)	\$653,640	\$508,774	\$494,601
DSF: 0000791225, 0000791229, 0000791231, 0000791232, 0000800307						<b>Total</b>			<b>\$8,370,644</b>	<b>\$8,161,808</b>	<b>\$6,447,945</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,677,062</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$208,836</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
Project increased in scope, went from boiler repair to new installation resulting in additional construction duration.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q225	WATERSIDE CHILDREN'S STUDIO SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$35,000	\$34,714	\$34,714	
DSF: 0000844580													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,714</b>	<b>\$34,714</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$286</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q225	WATERSIDE CHILDREN'S STUDIO SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$45,000	\$44,663	\$44,663	
DSF: 0000845431													
<b>Total</b>										<b>\$45,000</b>	<b>\$44,663</b>	<b>\$44,663</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$337</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q225	WATERSIDE SCHOOL FOR LEADERSHI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$100,000	\$99,243	\$99,243	
DSF: 0000845432													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,243</b>	<b>\$99,243</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$757</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q232	P.S. 232 - QUEENS	SCA IEH	IEH PO18-ROOM 309	Construction	Complete	12/14/2016	IEH	01/02/2017	IEH	IEH	\$12,015	\$12,015	
DSF: 0000044466													
<b>Total</b>										<b>IEH</b>	<b>\$12,015</b>	<b>\$12,015</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,033</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 32												
Q232	P.S. 232 - QUEENS	SCA IEH	IEH PO18-ROOM 304	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$442	\$442
DSF: 0000047050												
<b>Total</b>										IEH	\$442	\$442
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$221	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q232	P.S. 232 LINDENWOOD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$100,000	\$99,250	\$99,250
DSF: 0000845427												
<b>Total</b>										\$100,000	\$99,250	\$99,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q254	P.S. 254 - QUEENS	SCA CIP	ROOF/PARAPETS/EXT MASONRY/PAVED AREA CONCRETE	Scope	Complete	10/23/2014	03/13/2015	03/12/2015	1	\$121,449	\$168,143	\$166,913	
				Design	Complete	08/18/2015	01/22/2016	02/18/2016	( 27)	\$477,696	\$459,894	\$353,932	
				Construction	In-Progress	05/12/2017	08/04/2018		0	\$8,229,611	\$7,364,692	\$5,428	
				CM, F&E	In-Progress	05/12/2017	08/04/2018		0	\$672,097	\$26,627	\$26,627	
DSF: 0000797689, 0000820910, 0000820911, 0000820913													
<b>Total</b>											<b>\$9,500,853</b>	<b>\$8,019,356</b>	<b>\$552,900</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,022,055</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,481,497</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													
Q262	NEW YORK CITY ACADEMY FOR DISC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$40,000	\$39,691	\$39,691	
DSF: 0000845430													
<b>Total</b>											<b>\$40,000</b>	<b>\$39,691</b>	<b>\$39,691</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$309</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q273	P.S. 273	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/15/2017	05/15/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844538													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q273	P.S. 273	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/09/2017	05/09/2017	0	\$40,000	\$39,700	\$39,700	
DSF: 0000845429													
<b>Total</b>										<b>\$40,000</b>	<b>\$39,700</b>	<b>\$39,700</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$300</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q316	QUEENS EXPLORERS ELEMENTARY SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000844562													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q316	QUEENS EXPLORERS ELEMENTARY SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$190,000	\$188,572	\$188,572	
DSF: 0000845420													
<b>Total</b>										<b>\$190,000</b>	<b>\$188,572</b>	<b>\$188,572</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$190,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,428</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q335	P.S. 335 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	09/03/2013	01/22/2014	02/11/2014	( 20)	\$1,772,125	\$1,826,060	\$1,799,039	
				Design	Complete	02/12/2014	09/02/2014	01/13/2015	( 133)	\$5,670,800	\$6,921,731	\$6,626,752	
				Construction	In-Progress	08/20/2015	12/06/2017		0	\$79,532,970	\$73,505,693	\$64,209,930	
				CM,Art,F&E	In-Progress	08/20/2015	12/06/2017		0	\$11,199,830	\$8,985,596	\$5,267,704	
DSF: 0000417420													
<b>Total</b>											<b>\$98,175,725</b>	<b>\$91,239,080</b>	<b>\$77,903,425</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$96,198,111</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$6,936,645</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>													
Q410	BEACH CHANNEL HS - QUEENS	SCA CIP	SANDY:HTNG/ELEC/FLD/CLIMATE/ PIPING/INT/GENERATOR	Scope	Complete	02/04/2014	07/07/2014	04/30/2014	68	\$361,497	\$303,202	\$300,894	
				Design	Complete	05/14/2014	10/15/2014	08/19/2014	57	\$1,426,899	\$876,310	\$836,162	
				Construction	In-Progress	03/23/2015	09/07/2017		0	\$25,041,012	\$22,496,456	\$18,907,976	
				CM, F&E	In-Progress	03/23/2015	09/07/2017		0	\$1,935,163	\$447,422	\$439,331	
DSF: 0000791453, 0000791457, 0000791458, 0000791459, 0000799435, 0000799931, 0000799946													
<b>Total</b>											<b>\$28,764,571</b>	<b>\$24,123,390</b>	<b>\$20,484,363</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$28,179,857</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,641,181</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q410	ROCKAWAY COLLEGIATE HIGH SCHA SCHL	CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	07/14/2016	11/14/2016	01/17/2017	( 64)	\$10,950	\$6,718	\$6,718	
				Design	Complete	01/17/2017	07/17/2017	05/09/2017	69	\$40,150	\$26,872	\$26,872	
				Construction	In-Progress	06/19/2017	03/15/2018		0	\$425,225	\$377,061	\$12,061	
				CM, F&E	In-Progress	06/19/2017	03/15/2018		0	\$98,550	\$149,238	\$22,476	
DSF: 0000843862													
<b>Total</b>											<b>\$574,875</b>	<b>\$559,889</b>	<b>\$68,127</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$644,202</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$14,986</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
Q410	BEACH CHANNEL HS - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$210	\$210	
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$6,031	\$6,031	
				Construction	In-Progress	09/07/2006	04/15/2007		(3729)	\$77,000	\$73,695	\$73,523	
				CM	In-Progress	09/07/2006	04/15/2007		(3729)	\$12,240	\$20,114	\$20,114	
DSF: 0000012009													
<b>Total</b>											<b>\$92,560</b>	<b>\$100,050</b>	<b>\$99,878</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$7,490)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>	
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulted in additional construction duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 32												
Q410	ALTERNATIVE LEARNING CENTER	SCA IEH	IEH PO18-ROOM E-193	Construction	Complete	08/22/2016	IEH	02/10/2017	IEH	IEH	\$12,139	\$12,139
DSF: 0000042553												
<b>Total</b>										IEH	\$12,139	\$12,139
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,109	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
Q410	ALTERNATIVE LEARNING CENTER -	SCA IEH	IEH PO18-ROOM E-193	Construction	Complete	08/22/2016	IEH	04/19/2017	IEH	IEH	\$519	\$519
DSF: 0000042550												
<b>Total</b>										IEH	\$519	\$519
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$305	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q410	ROCKAWAY COLLEGIATE HIGH SCHOOL	Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000845419													
<b>Total</b>											<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
Q410	BEACH CHANNEL HS - QUEENS	Fast Track Projects	SANDY FIRE ALARM/SANDY PA SYSTEM	Construction	In-Progress	12/27/2013	FTK	FTK	FTK	\$10,558,939	\$9,880,029		
DSF: 0000745774, 0000768689													
<b>Total</b>											<b>FTK</b>	<b>\$10,558,939</b>	<b>\$9,880,029</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,558,939</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				FTK
City Council District 32													
Q410	BEACH CHANNEL HS - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/05/2016	FTK	FTK	\$12,061,037	\$12,003,170	
DSF: 0000023478						<b>Total</b>					FTK	\$12,061,037	\$12,003,170
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,061,037	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
Q411	BEACH CHANNEL HS - QUEENS	Fast Track Projects	SANDY REPAIRS-ATHLETIC FIELD	Construction	In-Progress	03/13/2014	FTK	FTK	FTK	FTK	\$3,308,055	\$3,222,351	
DSF: 0000799463						<b>Total</b>					FTK	\$3,308,055	\$3,222,351
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,308,055	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/11/2014	10/27/2014	12/12/2014	( 46)	\$22,839	\$240,970	\$239,927	
				Design	PNS	PNS	PNS	PNS	PNS	\$91,358	\$91,358	\$2,217	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,712,961	\$1,712,961	\$398,645	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$106,584	\$106,584	\$67,842	
DSF: 0000791828													
<b>Total</b>											<b>\$1,933,742</b>	<b>\$2,151,873</b>	<b>\$708,631</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design costs exceeded available design funding.							\$788,354		(\$ 218,131)		( 11%)		
<b>Category Note:</b>													
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/17/2016	10/17/2016	12/23/2016	( 67)	\$7,154	\$28,415	\$28,415	
				Design	Complete	12/23/2016	06/23/2017	01/18/2017	156	\$26,231	\$84,883	\$84,883	
				Construction	In-Progress	06/19/2017	04/14/2018		0	\$277,809	\$245,831	\$368	
				CM, F&E	In-Progress	06/19/2017	04/14/2018		0	\$64,385	\$87,321	\$7,015	
DSF: 0000843854													
<b>Total</b>											<b>\$375,579</b>	<b>\$446,450</b>	<b>\$120,681</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.							\$566,205		(\$ 70,871)		( 19%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 32												
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/12/2017	07/12/2017	04/21/2017	82	\$21,045	\$13,428	\$13,428
				Design	In-Progress	06/14/2017	12/14/2017		0	\$84,180	\$84,180	\$49,577
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,578,375	\$1,578,375	\$13,249
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$98,210	\$98,210	\$1,771
DSF: 0000845623												
<b>Total</b>										<b>\$1,781,810</b>	<b>\$1,774,193</b>	<b>\$78,025</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,194,525</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$7,617</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
Q480	JOHN ADAMS HS - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$205	\$205
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	27	\$2,600	\$25,502	\$25,502
				Construction	In-Progress	07/15/2007	05/30/2008		(3318)	\$77,000	\$137,769	\$137,616
				CM	In-Progress	07/15/2007	05/30/2008		(3318)	\$12,240	\$46,587	\$46,587
DSF: 0000012011												
<b>Total</b>										<b>\$92,560</b>	<b>\$210,063</b>	<b>\$209,910</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$117,503)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 127%)</b>	
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring additional construction duration and costs.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q480	JOHN ADAMS HS - QUEENS	SCA IEH	IEH PO18-AUTO SHOP	Construction	Complete	01/13/2017	IEH	01/19/2017	IEH	IEH	\$10,512	\$10,512	
DSF: 0000044946													
<b>Total</b>										IEH	\$10,512	\$10,512	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,256	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
Q816	P.S. 256 ANNEX - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/11/2016	09/15/2016	03/13/2017	( 179)	\$842,784	\$826,158	\$483,514	
				Design	In-Progress	03/14/2017	04/11/2017		( 80)	\$2,696,910	\$2,696,910	\$251,711	
				Construction	PNS	PNS	PNS	PNS	PNS	\$37,824,161	\$37,824,161	\$99,776	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$5,326,397	\$5,326,397	\$157,783	
DSF: 0000843866													
<b>Total</b>											\$46,690,252	\$46,673,626	\$992,784
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$40,141,247	<b>\$ Variance, Project Budget to Final Estimate</b>		\$16,626	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project on hold pending program re-evaluation.												0%	
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 32													
Q816	Q256 SPED - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	FTK	\$3,186,071	\$3,031,127	
DSF: 0000023477													
<b>Total</b>											<b>FTK</b>	<b>\$3,186,071</b>	<b>\$3,031,127</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,186,071</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
Q884	P.S. 65 - QUEENS	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/25/2016	05/24/2016	02/12/2016	102		\$0	\$14,543	\$14,543
				Design	Complete	05/19/2016	10/04/2016	10/13/2016	( 9)		\$40,272	\$37,556	\$35,004
				Construction	In-Progress	01/18/2017	10/14/2017		0		\$590,652	\$533,063	\$83,620
				CM, F&E	In-Progress	01/18/2017	10/14/2017		0		\$40,272	\$103,238	\$24,011
DSF: 0000822848													
<b>Total</b>											<b>\$671,196</b>	<b>\$688,400</b>	<b>\$157,178</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$671,195</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$17,204)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 3%)</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 32													
Q884	P.S. 65 - THE RAYMOND YORK ELE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	04/26/2017	04/26/2017	0	\$35,000	\$34,736	\$34,736	
DSF: 0000844544													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
QMAD PENINSULA PREPARATORY ACADEMY		DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$50,000	\$49,622	\$49,622	
DSF: 0000845355													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,622</b>	<b>\$49,622</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$378</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K031	P.S. 31 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/PARAPETS	Scope	Complete	02/11/2014	06/26/2014	11/26/2014	( 153)	\$67,498	\$99,369	\$79,749	
				Design	Complete	03/10/2015	08/07/2015	02/23/2016	( 200)	\$263,789	\$220,203	\$183,638	
				Construction	In-Progress	01/09/2017	04/03/2018		0	\$4,388,969	\$3,980,732	\$224,172	
				CM, F&E	In-Progress	01/09/2017	04/03/2018		0	\$395,682	\$633,415	\$631,121	
DSF: 0000778318, 0000821872													
<b>Total</b>											<b>\$5,115,938</b>	<b>\$4,933,719</b>	<b>\$1,118,680</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,402,125</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$182,219</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													
K031	P.S. 31 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	03/07/2016	DOEL	03/08/2017	DOEL	DOEL	\$927	\$927	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$927</b>	<b>\$927</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b>													
<p>DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K031	P.S. 31 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/22/2017	DOEL		DOEL	DOEL	\$500	\$0
DSF:												
<b>Total</b>										DOEL	\$500	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K031	P.S. 31 - BROOKLYN	DOE- RESOA	FY 14 RESO HOME ECON ROOM CONV	Construction	In-Progress	05/15/2015	DOER		DOER	\$295,000	\$139,888	\$139,888
DSF: 0000777395												
<b>Total</b>										\$295,000	\$139,888	\$139,888
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$295,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$155,112	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	53%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K031	P.S. 31 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/10/2016	DOES		DOES	DOES	\$179,671	\$179,671
DSF: 0000801662												
<b>Total</b>										<b>DOES</b>	<b>\$179,671</b>	<b>\$179,671</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$179,671</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K034	P.S. 34 - BROOKLYN	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	10/13/2015	03/17/2016	12/23/2015	85	\$78,063	\$75,940	\$75,587
				Design	Complete	01/06/2016	06/07/2016	06/24/2016	( 17)	\$304,688	\$243,237	\$242,071
				Construction	In-Progress	10/17/2016	04/09/2018		0	\$5,034,246	\$4,709,332	\$1,098,321
				CM, F&E	In-Progress	10/17/2016	04/09/2018		0	\$462,592	\$481,203	\$480,037
DSF: 0000798250, 0000798252												
<b>Total</b>										<b>\$5,879,589</b>	<b>\$5,509,712</b>	<b>\$1,896,016</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,248,247</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$369,877</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K034	P.S. 34 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/24/2017	F&E		F&E	\$250,000	\$250,000	\$0
DSF: 0000845235												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K034	P.S. 34 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/22/2017	DOEL		DOEL	DOEL	\$500	\$0
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$500</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K038	P.S. 38 - BROOKLYN	SCA CIP RESOA	FY16 RESO A TOILETS - STUDENTS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000822915												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K054	P.S. 54 - BROOKLYN	SCA IEH	IEH PO18-1ST FLR CAFETERIA RM 500	Construction	In-Progress	05/15/2017	IEH	IEH	IEH	IEH	\$492	\$492
DSF: 0000046752												
<b>Total</b>										<b>IEH</b>	<b>\$492</b>	<b>\$492</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$246</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K054	P.S. 054 SAMUEL C. BARNES	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$150,000	\$148,874	\$148,874	
DSF: 0000844359													
<b>Total</b>											<b>\$150,000</b>	<b>\$148,874</b>	<b>\$148,874</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,126</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K054	P.S. 54 - BROOKLYN	DOE - Skilled Trades	VACUUM PUMP SET REPLACEMENT	Construction	In-Progress	05/04/2016	DOES	DOES		DOES	\$61,674	\$61,674	
DSF: 0000824489													
<b>Total</b>											<b>DOES</b>	<b>\$61,674</b>	<b>\$61,674</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$61,674</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K071	I.S. 71 - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	06/05/2015	IEH		IEH	IEH	\$112,111	\$112,111
DSF: 0000821983												
<b>Total</b>										IEH	\$112,111	\$112,111
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$61,691	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-OUTSIDE OF CAFETERIA	Construction	Complete	01/03/2017	IEH	02/26/2017	IEH	IEH	\$12,216	\$12,216
DSF: 0000044790												
<b>Total</b>										IEH	\$12,216	\$12,216
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,108	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-STAIRHALL 9 TOP TO BOTTOM, ALL 3 FLR & LA	Construction	Complete	02/27/2017	IEH	04/09/2017	IEH	IEH	\$1,230	\$1,230
DSF: 0000045425												
<b>Total</b>										IEH	\$1,230	\$1,230
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$615	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-HALLWAY BY RM 214	Construction	In-Progress	03/06/2017	IEH	IEH	IEH	IEH	\$1,580	\$1,580
DSF: 0000045533												
<b>Total</b>										IEH	\$1,580	\$1,580
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$790	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 33												
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-CAFTERIA	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$1,786	\$1,786
DSF: 0000045605												
<b>Total</b>										IEH	\$1,786	\$1,786
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$893	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-HALLWAY LEADS TO SUPERINTENDANTS OFFICE &	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$296	\$296
DSF: 0000046004												
<b>Total</b>										IEH	\$296	\$296
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$148	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K071	I.S. 71 - BROOKLYN	Fast Track Projects	CTF-ROOM CONVERSION	Construction	In-Progress	11/02/2016	FTK		FTK	FTK	\$443,134	\$82,938
DSF: 0000844125												
<b>Total</b>										<b>FTK</b>	<b>\$443,134</b>	<b>\$82,938</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$443,134</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K071	BEGINNING WITH CHILDREN CHARTE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018	0		\$100,000	\$99,236	\$99,236
DSF: 0000844250												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,236</b>	<b>\$99,236</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$764</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 33						02/26/2016	DOES	07/20/2016	DOES	DOES	\$143,017	\$143,017
DSF: 0000802198						<b>Total</b>				DOES	\$143,017	\$143,017
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$143,017	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K071	I.S. 71 - BROOKLYN	Trust For Public Land	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	PNS	PNS	PNS	PNS	PNS	\$10,000	\$10,000	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$40,000	\$40,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$120,000	\$120,000	\$0
				F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0
DSF: 0000822914						<b>Total</b>				\$200,000	\$200,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates, planned and actual completion dates are provided for various phases when available. For financial data, the CP, project budget, final estimate and actual spending are provided for all data fields. The CP represents the City-funded amount. The project budget represents the full project cost including other funding sources.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 33												
K110	P.S. 110 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 106,206,208,311,401,405	Construction	Complete	03/23/2017	IEH	04/12/2017	IEH	IEH	\$2,062	\$2,062
DSF: 0000045828												
<b>Total</b>										IEH	\$2,062	\$2,062
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,031	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K110	P.S. 110 THE MONITOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017		07/07/2017	0	\$100,000	\$99,244	\$99,244
DSF: 0000844289												
<b>Total</b>										\$100,000	\$99,244	\$99,244
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$756	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K110	P.S. 110 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/22/2017	DOEL		DOEL	DOEL	\$500	\$0	
DSF:													
<b>Total</b>											DOEL	\$500	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													
K117	BROOKLYN COMM. HS OF COMM. - K	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS	Scope	Complete	10/17/2013	03/07/2014	03/07/2014	0	\$158,025	\$202,451	\$193,158	
				Design	Complete	04/08/2014	09/08/2014	09/10/2014	( 2)	\$632,100	\$585,889	\$563,208	
				Construction	Complete	11/19/2015	08/09/2017	05/22/2017	79	\$11,851,875	\$10,925,995	\$10,421,623	
				CM, F&E	Complete	11/19/2015	08/09/2017	05/22/2017	79	\$737,451	\$660,917	\$658,486	
DSF: 0000757040, 0000779532, 0000779533													
<b>Total</b>											\$13,379,451	\$12,375,252	\$11,836,475
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$13,310,968	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,004,199	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	8%	
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K117	BKLYN HS FOR LEADERSHIP & COMM	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$98,645	\$0	
DSF: 0000776741						<b>Total</b>					DIIT	\$98,645	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K117	KNWLEDGE & PWR PREP VII MIDDLE	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$98,645	\$0	
DSF: 0000776740						<b>Total</b>					DIIT	\$98,645	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K117	BROOKLYN COMM. HS OF COMMUNICA	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$98,645	\$0	
DSF: 0000776739						<b>Total</b>					DIIT	\$98,645	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K117	BROOKLYN COMMUNITY ARTS & MEDI	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000802874						<b>Total</b>					DOES	\$450,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K126	J.H.S. 126 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
DSF: 0000844842													
<b>Total</b>										<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K126	J.H.S. 126 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866683													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 33												
K126	J.H.S. 126 - BROOKLYN	SCA IEH	IEH PO18-2ND FLR CORRIDOR & 3 EXIT LANDINGS 3 HALF	Construction	Complete	04/27/2016	IEH	01/22/2017	IEH	IEH	\$26,133	\$26,133
DSF: 0000041054												
<b>Total</b>										IEH	\$26,133	\$26,133
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,116	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K126	J.H.S. 126 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 125, 133, 135, 192, 173, 127, 105	Construction	Complete	06/13/2016	IEH	04/02/2017	IEH	IEH	\$35,954	\$35,954
DSF: 0000041605												
<b>Total</b>										IEH	\$35,954	\$35,954
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$18,028	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K126	J.H.S. 126 - BROOKLYN	SCA IEH	IEH PO18-3 STORAGE TANKS & ALL CONNECTING PIPES	Construction	Complete	03/15/2017	IEH	04/15/2017	IEH	IEH	\$2,052	\$2,052	
DSF: 0000045665						<b>Total</b>					IEH	\$2,052	\$2,052
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,026	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K126	J.H.S. 126 - BROOKLYN	SCA IEH	IEH PO18-RM 224	Construction	Complete	05/25/2017	IEH	06/17/2017	IEH	IEH	\$1,252	\$1,252	
DSF: 0000046969						<b>Total</b>					IEH	\$1,252	\$1,252
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$626	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K157	P.S. 157 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E		F&E	\$82,000	\$82,000	\$82,000
DSF: 0000844339												
<b>Total</b>										<b>\$82,000</b>	<b>\$82,000</b>	<b>\$82,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$82,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K157	P.S. 157 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	03/07/2016	DOEL	03/08/2017	DOEL	DOEL	\$529	\$529
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$529</b>	<b>\$529</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K157	P.S. 157 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/24/2017	DOEL		DOEL	DOEL	\$512	\$512
DSF:												
<b>Total</b>										DOEL	\$512	\$512
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K261	P.S. 261 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
DSF: 0000844668												
<b>Total</b>										\$100,000	\$100,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K293	SCHOOL FOR INT'L STUD - K	SCA CIP	DAMAGED EXTERIOR MASONRY/PARAPETS/ROOF	Scope	Complete	11/14/2013	04/03/2014	05/16/2014	( 43)	\$190,650	\$185,115	\$184,698	
				Design	Complete	11/04/2014	04/09/2015	03/03/2015	37	\$762,600	\$457,939	\$457,019	
				Construction	Complete	11/19/2015	05/11/2017	03/29/2017	43	\$14,298,750	\$12,985,875	\$12,828,142	
				CM, F&E	Complete	11/19/2015	05/11/2017	03/29/2017	43	\$889,700	\$969,226	\$968,306	
DSF: 0000759888, 0000782463, 0000805764													
<b>Total</b>											<b>\$16,141,700</b>	<b>\$14,598,155</b>	<b>\$14,438,165</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$14,577,913</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,543,545</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>
<b>Category Note:</b>													
K293	SCHOOL FOR INT'L STUD - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$143,860	\$0	
DSF: 0000776898													
<b>Total</b>											<b>DIIT</b>	<b>\$143,860</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K293	BKLYN SCL FOR GLBL STUD - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$14,386	\$0	
DSF: 0000776897													
<b>Total</b>											DIIT	\$14,386	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							\$97,857,026						
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K293	DIGITAL ARTS AND CINEMA TECHNO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/08/2017	04/28/2017	04/28/2017	0	\$60,000	\$59,550	\$59,550	
DSF: 0000844176													
<b>Total</b>											\$60,000	\$59,550	\$59,550
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
							\$60,000						1%
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K293	SCHOOL FOR INTERNATIONAL STUDI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	05/19/2017	05/19/2017	0	\$168,000	\$166,735	\$166,735
DSF: 0000845233												
<b>Total</b>										<b>\$168,000</b>	<b>\$166,735</b>	<b>\$166,735</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$168,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K307	P.S. 307 - BROOKLYN	SCA CIP	CRACKED EXT MASONRY/ROOFS/PARAPETS	Scope	Complete	10/29/2013	03/19/2014	05/02/2014	( 44)	\$100,815	\$245,394	\$240,874
				Design	Complete	09/24/2014	03/02/2015	12/22/2014	70	\$403,260	\$422,700	\$410,883
				Construction	Complete	11/19/2015	05/11/2017	04/19/2017	22	\$7,561,125	\$7,375,977	\$6,898,438
				CM, F&E	Complete	11/19/2015	05/11/2017	04/19/2017	22	\$470,470	\$522,536	\$510,719
DSF: 0000777710, 0000782657, 0000782658												
<b>Total</b>										<b>\$8,535,670</b>	<b>\$8,566,607</b>	<b>\$8,060,914</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,353,455</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$30,937)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K307	P.S. 307 - BROOKLYN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	01/27/2017	05/30/2017	03/02/2017	89	\$0	\$10,249	\$3,627	
				Design	Complete	03/07/2017	10/25/2017	05/16/2017	162	\$19,500	\$35,280	\$33,294	
				Construction	In-Progress	06/30/2017	01/25/2018		0	\$286,000	\$241,700	\$0	
				CM, F&E	In-Progress	06/30/2017	01/25/2018		0	\$19,500	\$19,771	\$1,753	
DSF: 0000844993													
<b>Total</b>											<b>\$325,000</b>	<b>\$307,000</b>	<b>\$38,674</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$325,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$18,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													
K307	P.S. 307 - BROOKLYN	SCA IEH	IEH PO18-TWO FLOOR DRAIN PIPES LOCATED IN STORAGE	Construction	Complete	01/13/2017	IEH	01/18/2017	IEH	IEH	\$22,184	\$22,184	
DSF: 0000044965													
<b>Total</b>											<b>IEH</b>	<b>\$22,184</b>	<b>\$22,184</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$11,092</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K307	P.S. 307 - BROOKLYN	SCA IEH	IEH PO18-RM 252	Construction	Complete	04/24/2017	IEH	05/21/2017	IEH	IEH	\$980	\$980
DSF: 0000046377												
<b>Total</b>										IEH	\$980	\$980
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$490	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K307	P.S. 307 - BROOKLYN	SCA IEH	IEH PO18-RM 355	Construction	In-Progress	05/12/2017	IEH	IEH	IEH	IEH	\$636	\$636
DSF: 0000046726												
<b>Total</b>										IEH	\$636	\$636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$318	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 33												
K307	P.S. 307 - BROOKLYN	Fast Track Projects	RENOVATION OF CLASSROOM 332	Construction	In-Progress	11/20/2013	FTK		FTK	FTK	\$335,658	\$329,658
DSF: 0000777217												
<b>Total</b>										FTK	\$335,658	\$329,658
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$335,658	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K307	P.S. 307 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/30/2016	DOES	03/01/2016	DOES	DOES	\$158,825	\$158,825
DSF: 0000805961												
<b>Total</b>										DOES	\$158,825	\$158,825
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$158,825	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 33												
K318	I.S. 318 - BROOKLYN	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	In-Progress	05/13/2015	IEH		IEH	IEH	\$71,996	\$71,996
DSF: 0000775899												
<b>Total</b>										IEH	\$71,996	\$71,996
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$40,019	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K318	I.S. 318 - BROOKLYN	SCA IEH	IEH PO18-3 BUILDING ENTRANCES ON WALTON STREET - T	Construction	Complete	10/24/2016	IEH	04/09/2017	IEH	IEH	\$31,589	\$31,589
DSF: 0000043471												
<b>Total</b>										IEH	\$31,589	\$31,589
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$15,828	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K318	I.S. 318 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$250,000	\$250,000	\$0	
DSF: 0000845234													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K318	I.S. 318 - BROOKLYN	DOE - Skilled Trades	VACUUM PUMP REPLACEMENT (2) SETS	Construction	Complete	06/11/2015	DOES	10/31/2015	DOES	DOES	\$101,099	\$101,099	
DSF: 0000801068													
<b>Total</b>										<b>DOES</b>	<b>\$101,099</b>	<b>\$101,099</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$101,099</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K369	URBAN ASMBLY SCHL FOR PERFMNG	SCA CIP	DEFECTIVE EXT WALL/FLOOD ELIMINATION/PARAPETS/ROOF	Scope	Complete	08/04/2016	12/21/2016	03/01/2017	( 70)	\$78,485	\$136,321	\$134,899
				Design	In-Progress	05/22/2017	10/23/2017		0	\$306,462	\$306,462	\$34,114
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,074,939	\$5,074,939	\$12,878
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$463,486	\$463,486	\$8,763
DSF: 0000828583, 0000850482, 0000850484, 0000850485												
<b>Total</b>										<b>\$5,923,372</b>	<b>\$5,981,208</b>	<b>\$190,654</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$355,562</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$57,836)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>												
K369	K369 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$280,442	\$0
DSF: 0000776940												
<b>Total</b>										<b>DIIT</b>	<b>\$280,442</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K380	P.S. 380 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/01/2017	F&E		F&E	\$104,000	\$104,000	\$0	
DSF: 0000844357													
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K380	P.S. 380 - BROOKLYN	DOE- RESOA	FY12 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$147,988	\$0	
DSF: 0000731605													
<b>Total</b>										<b>\$150,000</b>	<b>\$147,988</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,012</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K380	P.S. 380 - BROOKLYN	DOE- RESOA	FY14 RESO A RENOVATE OUTDOOR DIGITA	Construction	In-Progress	08/25/2014	DOER		DOER	\$50,000	\$50,000	\$0	
DSF: 0000798859													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K380	P.S. 380 - BROOKLYN	DOE - Skilled Trades	VACUUM PUMP REPLACEMENT	Construction	Complete	07/02/2015	DOES	10/02/2016	DOES	DOES	\$124,835	\$124,835	
DSF: 0000806385													
<b>Total</b>										<b>DOES</b>	<b>\$124,835</b>	<b>\$124,835</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$124,835</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K520	BROOKLYN FRONTIERS HIGH SCHOOL	SCA CIP	PUBLIC ADDRESS SYSTEM	Scope	Complete	04/26/2017	07/26/2017	05/30/2017	57	\$15,493	\$3,545	\$3,545	
				Design	PNS	PNS	PNS	PNS	PNS	\$56,807	\$56,807	\$14,181	
				Construction	PNS	PNS	PNS	PNS	PNS	\$601,636	\$601,636	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$139,435	\$139,435	\$433	
DSF: 0000851197													
<b>Total</b>											<b>\$813,371</b>	<b>\$801,423</b>	<b>\$18,159</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$68,159</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$11,948</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>1%</b>
K580	P.S. 8 - BROOKLYN	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	12/17/2013	04/04/2014	03/20/2014	15	\$29,004	\$22,827	\$22,827	
				Design	Complete	04/30/2014	09/30/2014	09/19/2014	11	\$106,348	\$79,508	\$79,358	
				Construction	Complete	04/11/2016	01/05/2017	03/31/2017	( 85)	\$1,126,322	\$1,341,396	\$1,260,356	
				CM, F&E	Complete	04/11/2016	01/05/2017	03/31/2017	( 85)	\$261,036	\$234,157	\$233,131	
DSF: 0000798586													
<b>Total</b>											<b>\$1,522,710</b>	<b>\$1,677,888</b>	<b>\$1,595,672</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,691,803</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$155,178)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> Additional scope (ACM) resulted in additional construction duration and costs.													<b>( 10%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K580	GEORGE WESTINGHOUSE VOC. HS	SCA CIP	PARAPETS/EXTERIOR MASONRY/ROOFS/FLOOD ELIMINATION	Scope	Complete	04/29/2014	09/12/2014	09/03/2014	9	\$162,221	\$149,721	\$149,717	
				Design	Complete	03/25/2015	08/24/2015	08/06/2015	18	\$638,166	\$427,115	\$396,251	
				Construction	In-Progress	12/14/2015	08/04/2017		0	\$11,003,745	\$10,328,346	\$6,823,215	
				CM, F&E	In-Progress	12/14/2015	08/04/2017		0	\$896,356	\$355,503	\$339,050	
DSF: 0000807133, 0000807135, 0000807137, 0000821922													
<b>Total</b>										<b>\$12,700,488</b>	<b>\$11,260,685</b>	<b>\$7,708,233</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,321,752</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,439,803</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>11%</b>
<b>Category Note:</b>													
K580	GEORGE WESTINGHOUSE VOC. HS	SCA CIP	LIBRARY UPGRADE	Scope	Complete	02/09/2015	06/10/2015	04/02/2015	69	\$29,376	\$18,975	\$18,975	
				Design	Complete	04/13/2015	08/26/2015	08/12/2015	14	\$107,712	\$76,337	\$75,962	
				Construction	Complete	03/25/2016	12/19/2016	04/05/2017	( 107)	\$1,140,768	\$1,038,591	\$921,955	
				CM, F&E	Complete	03/25/2016	12/19/2016	04/05/2017	( 107)	\$264,384	\$370,682	\$296,564	
DSF: 0000783843													
<b>Total</b>										<b>\$1,542,240</b>	<b>\$1,504,585</b>	<b>\$1,313,456</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,594,682</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$37,655</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
Unforeseen field conditions (site conditions required substitution of existing lighting fixtures) resulted in additional construction duration.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 33														
K580	CITY POLYTECHNIC HIGH SCHOOL	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
DSF: 0000844253														
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K580	GEORGE WESTINGHOUSE VOC. HS	SCA IEH	IEH PO18-ROOM 129	Construction	Complete	06/06/2017	IEH	06/24/2017	IEH	IEH	\$394	\$394		
DSF: 0000047126														
<b>Total</b>											<b>IEH</b>	<b>\$394</b>	<b>\$394</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$197</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K610	AUTOMOTIVE TRADES VOC HS RCT CIP - K		ELECTRICAL LIGHTING FIXTURES	Scope	Complete	04/02/2015	04/02/2015	04/02/2015	0	\$18,465	\$2,572	\$2,572	
				Design	Complete	04/02/2015	08/03/2015	07/20/2015	14	\$73,860	\$13,675	\$13,675	
				Construction	Complete	10/06/2015	07/01/2016	03/31/2017	( 273)	\$1,384,875	\$1,272,987	\$1,229,177	
				CM, F&E	Complete	10/06/2015	07/01/2016	03/31/2017	( 273)	\$86,170	\$25,367	\$25,367	
DSF: 0000783877													
<b>Total</b>											<b>\$1,563,370</b>	<b>\$1,314,601</b>	<b>\$1,270,791</b>
<b>Explanations:</b> Project completed, awaiting final sign-off.							<b>OMB CP Authorized Amount</b>	\$1,520,551	<b>\$ Variance, Project Budget to Final Estimate</b>		\$248,769	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> 16%	
<b>Category Note:</b>													
K610	AUTOMOTIVE TRADES VOC HS SCA IEH - K		IEH PO18-ROOMS 102, 110, 210, 224, 256	Construction	Complete	09/26/2016	IEH	04/02/2017	IEH	IEH	\$11,361	\$11,361	
DSF: 0000043096													
<b>Total</b>											<b>IEH</b>	<b>\$11,361</b>	<b>\$11,361</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$5,734	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K610	AUTOMOTIVE TRADES VOC HS SCA - K	IEH	IEH PO18-RM B21,B17,106,107,B15	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047045												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K611	DISTRICT 13 PRE-K CENTER	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,600	\$9,600	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$140,800	\$140,800	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,600	\$9,600	\$0
DSF: 0000866676												
<b>Total</b>										\$160,000	\$160,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$160,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K650	WILLIAMSBURG PREP-BROOKLYN	SCA CIP	ROOFS/WINDOWS/PARAPETS/EXT MASONRY	Scope	Complete	12/09/2013	04/25/2014	05/20/2014	( 25)	\$178,559	\$161,143	\$154,798	
				Design	Complete	06/13/2014	11/14/2014	12/18/2014	( 34)	\$708,563	\$478,127	\$423,217	
				Construction	In-Progress	01/19/2016	01/17/2018		0	\$12,776,799	\$11,909,349	\$7,713,985	
				CM, F&E	In-Progress	01/19/2016	01/17/2018		0	\$906,961	\$639,929	\$637,952	
DSF: 0000761351, 0000783974, 0000783975, 0000783976													
<b>Total</b>											<b>\$14,570,882</b>	<b>\$13,188,548</b>	<b>\$8,929,952</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$14,552,306</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,382,334</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>9%</b>
<b>Category Note:</b>													
K650	WILLIAMSBURG HIGH SCHOOL FOR A	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$35,000	\$34,732	\$34,732	
DSF: 0000844381													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,732</b>	<b>\$34,732</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$268</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K655	BROOKLYN HS OF THE ARTS	SCA CIP	ANSUL SYS/FIRE ALARM/MECHANICAL SYS - VENTILATION	Scope	Complete	07/22/2013	10/21/2013	12/03/2013	( 43)	\$23,020	\$72,383	\$72,383	
				Design	Complete	12/11/2013	06/16/2014	07/08/2015	( 387)	\$90,493	\$211,874	\$186,141	
				Construction	In-Progress	10/14/2015	01/05/2017		( 176)	\$1,554,261	\$1,510,407	\$1,323,384	
				CM, F&E	In-Progress	10/14/2015	01/05/2017		( 176)	\$128,066	\$108,806	\$108,806	
DSF: 0000752882, 0000784010, 0000799355													
<b>Total</b>											<b>\$1,795,840</b>	<b>\$1,903,470</b>	<b>\$1,690,714</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,944,896</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$107,630)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>	
Construction completion delay due to regulatory approvals.													
<b>Category Note:</b>													
K655	BROOKLYN HS OF THE ARTS	SCA CIP	DAMAGED EXTERIOR WALLS/ROOFS	Scope	Complete	12/18/2013	05/06/2014	10/14/2014	( 161)	\$98,655	\$94,436	\$37,704	
				Design	Complete	11/24/2014	04/28/2015	04/24/2015	4	\$394,620	\$348,734	\$307,723	
				Construction	In-Progress	07/22/2015	10/13/2016		( 260)	\$7,399,126	\$6,769,790	\$4,608,057	
				CM, F&E	In-Progress	07/22/2015	10/13/2016		( 260)	\$460,390	\$309,141	\$305,263	
DSF: 0000761374, 0000807302													
<b>Total</b>											<b>\$8,352,791</b>	<b>\$7,522,101</b>	<b>\$5,258,747</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,761,511</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$830,690</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
Additional scope of work (terracotta) resulted in additional construction duration.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K655	THE MATH & SCIENCE EXPLORATORY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$100,000	\$99,249	\$99,249
DSF: 0000844290												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K655	BROOKLYN HS OF THE ARTS - BROO	DOE - Skilled Trades	HEATING PLANT UPGRADE	Construction	In-Progress	11/16/2015	DOES	DOES		DOES	\$60,456	\$60,456
DSF: 0000823619												
<b>Total</b>										<b>DOES</b>	<b>\$60,456</b>	<b>\$60,456</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,456</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K656	BROOKLYN HS OF THE ARTS	SCA CIP	FIRE ALARM/FIRE PROTECTION SYSTEM - SPRINKLERS	Scope	Complete	07/22/2013	10/21/2013	12/03/2013	( 43)	\$58,741	\$34,619	\$34,619	
				Design	Complete	12/11/2013	06/16/2014	07/08/2015	( 387)	\$234,965	\$147,692	\$128,086	
				Construction	In-Progress	10/14/2015	01/05/2017		( 176)	\$4,405,590	\$4,164,669	\$3,231,052	
				CM, F&E	In-Progress	10/14/2015	01/05/2017		( 176)	\$274,126	\$137,671	\$137,671	
DSF: 0000784014, 0000784033													
<b>Total</b>											<b>\$4,973,422</b>	<b>\$4,484,651</b>	<b>\$3,531,428</b>
<b>Explanations:</b>													
Construction completion delay due to regulatory approvals.							<b>OMB CP Authorized Amount</b>	<b>\$4,879,382</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$488,771</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>													
K656	BROOKLYN HS OF THE ARTS	SCA CIP	PLANYC BOILER CONVERSION/PLANYC CLIMATE CTRL	Scope	In-Progress	05/18/2017	10/19/2017		0	\$80,470	\$80,470	\$4,036	
				Design	PNS	PNS	PNS	PNS	PNS	\$313,456	\$313,456	\$14,496	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,121,463	\$5,121,463	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$485,005	\$485,005	\$1,066	
DSF: 0000784013, 0000798263													
<b>Total</b>											<b>\$6,000,394</b>	<b>\$6,000,394</b>	<b>\$19,598</b>
<b>Explanations:</b>													
							<b>OMB CP Authorized Amount</b>	<b>\$39,186</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33												
K656	BROOKLYN HS OF THE ARTS - BROO	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	12/23/2016	DOES		DOES	DOES	\$67,400	\$0
DSF: 0000829540												
<b>Total</b>										<b>DOES</b>	<b>\$67,400</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$67,400</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K694	STEM CENTER @ CLINTON STREET	SCA Capacity	ROOM CONVERSION	Scope	Complete	04/11/2016	07/07/2016	06/28/2016	9	\$160,463	\$200,068	\$200,068
				Design	In-Progress	06/29/2016	12/30/2016		( 182)	\$513,483	\$513,483	\$297,857
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,201,595	\$7,201,595	\$34,382
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$1,014,128	\$1,014,128	\$40,369
DSF: 0000843969												
<b>Total</b>										<b>\$8,889,669</b>	<b>\$8,929,274</b>	<b>\$572,676</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$617,849</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$39,605)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b> Design completion delayed due to regulatory issues.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K778	EL PUENTE ACADEMY - BROOKLYN	SCA CIP	MASONRY/WINDOWS/PARAPETS/ROOFS	Scope	Complete	11/24/2014	04/13/2015	04/30/2015	( 17)	\$83,126	\$78,525	\$42,140	
				Design	Complete	06/08/2015	11/06/2015	11/18/2015	( 12)	\$319,214	\$175,381	\$21,237	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,792,394	\$4,792,394	\$41,888	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$560,703	\$560,703	\$32,985	
DSF: 0000797939, 0000797940, 0000797941, 0000822118													
<b>Total</b>											<b>\$5,755,437</b>	<b>\$5,607,003</b>	<b>\$138,250</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,403,034</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$148,434</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
K801	HEADQTRS 65 CNTRL ADMIN. - K	SCA CIP	FACADE	Scope	Complete	08/11/2016	01/31/2017	12/19/2016	43	\$94,764	\$74,693	\$5,168	
				Design	In-Progress	01/31/2017	06/30/2017		0	\$379,054	\$379,054	\$124,730	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,107,265	\$7,107,265	\$472	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$442,230	\$442,230	\$28,557	
DSF: 0000042388													
<b>Total</b>											<b>\$8,023,313</b>	<b>\$8,003,242</b>	<b>\$158,927</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$376,403</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$20,071</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 33														
K801	HEADQTRS 65 CNTRL ADMIN. - SCA CIP K		VENTILATION	Scope	Complete	11/19/2013	06/19/2014	02/19/2015	( 245)	\$219,137	\$219,137	\$219,137		
				Design	PNS	PNS	PNS	PNS	PNS	\$28,698	\$28,698	\$28,698		
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,404	\$1,404	\$1,404		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,302	\$2,302	\$2,302		
DSF: 0000784127														
<b>Total</b>											<b>\$251,541</b>	<b>\$251,541</b>	<b>\$251,541</b>	
<b>Explanations:</b> Project cancelled.							<b>OMB CP Authorized Amount</b>	<b>\$251,541</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K801	HEADQTRS 65 CNTRL ADMIN. - SCA IEH K		IEH PO18-ENTIRE 12TH FLOOR	Construction	In-Progress	12/03/2015	IEH	IEH	IEH	IEH	\$1,444	\$1,444		
DSF: 0000039203														
<b>Total</b>											<b>IEH</b>	<b>\$1,444</b>	<b>\$1,444</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$783</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K801	HEADQTRS 65 CNTRL ADMIN. - K	SCA IEH	IEH PO18-ROOM 1301	Construction	Complete	05/22/2017	IEH	06/10/2017	IEH	IEH	\$5,848	\$5,848	
DSF: 0000046905													
<b>Total</b>											IEH	\$5,848	\$5,848
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$2,924	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K804	COBBLE HILL SCHL OF AMER STDS	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,300	\$12,300	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$180,400	\$180,400	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,300	\$12,300	\$0	
DSF: 0000866658													
<b>Total</b>											\$205,000	\$205,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$205,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 33													
K805	SCIENCE SKILLS CENTER HS - K	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/12/2016	05/12/2016	03/07/2016	66	\$0	\$17,684	\$17,684	
				Design	Complete	08/17/2016	01/05/2017	03/08/2017	( 62)	\$47,400	\$70,804	\$58,659	
				Construction	In-Progress	06/09/2017	03/05/2018		0	\$695,200	\$578,756	\$4,756	
				CM, F&E	In-Progress	06/09/2017	03/05/2018		0	\$47,400	\$57,362	\$13,164	
DSF: 0000822274													
<b>Total</b>											<b>\$790,000</b>	<b>\$724,606</b>	<b>\$94,263</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$790,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$65,394</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													
K806	KHALIL GIBRAN INTERNATIONAL AC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$70,000	\$69,475	\$69,475	
DSF: 0000845232													
<b>Total</b>											<b>\$70,000</b>	<b>\$69,475</b>	<b>\$69,475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$525</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 33						04/22/2016	DOES	09/21/2016	DOES	DOES	\$120,972	\$120,972
DSF: 0000843639						<b>Total</b>			<b>DOES \$120,972 \$120,972</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$120,972	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K831	DIV. COMPUTER INFO-DATA CNTR	SCA CIP	ENVIRONMENTAL DUE DILIGENCE	Scope	Complete	01/20/2015	05/19/2015	06/03/2015	( 15)	\$611,811	\$148,981	\$148,981
				Design	In-Progress	12/21/2016	08/07/2017		0	\$2,447,245	\$2,447,245	\$53,805
				Construction	PNS	PNS	PNS	PNS	PNS	\$45,885,835	\$45,885,835	\$9,349
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,855,119	\$2,855,119	\$8,145
DSF: 0000844684						<b>Total</b>			<b>\$51,800,010 \$51,337,180 \$220,280</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$326,255	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$462,830</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) 1%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 33													
K986	DOE ADMINISTRATIVE OFFICE - BR	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	04/12/2016	DOES	07/06/2016	DOES	DOES	\$105,112	\$105,112	
DSF: 0000799766													
<b>Total</b>										<b>DOES</b>	<b>\$105,112</b>	<b>\$105,112</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,112</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K017	P.S. 17 - BROOKLYN	SCA CIP	BUILDING FAN REPLACEMENT/ELEC UPGRADE	Scope	Complete	06/24/2013	10/25/2013	11/12/2013	( 18)	\$108,743	\$56,555	\$56,555
				Design	Complete	01/29/2014	06/30/2014	12/17/2014	( 170)	\$427,346	\$262,275	\$253,056
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,328,529	\$7,328,529	\$45,423
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$606,572	\$606,572	\$22,690
DSF: 0000755637, 0000778097												
<b>Total</b>										<b>\$8,471,190</b>	<b>\$8,253,931</b>	<b>\$377,724</b>
<b>Explanations:</b>												
Design team required additional time to complete design.						<b>OMB CP Authorized Amount</b>	<b>\$522,247</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$217,259</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>												
K017	I.S. 577 - BROOKLYN	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	In-Progress	04/06/2017	11/02/2017		0	\$30,000	\$30,000	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,165,000	\$1,165,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$270,000	\$270,000	\$0
DSF: 0000865947												
<b>Total</b>										<b>\$1,575,000</b>	<b>\$1,575,000</b>	<b>\$0</b>
<b>Explanations:</b>												
						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K017	I.S. 577 - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	06/05/2015	IEH		IEH	IEH	\$6,506	\$6,506
DSF: 0000821979												
<b>Total</b>										IEH	\$6,506	\$6,506
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,807	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K017	I.S. 577 - BROOKLYN	SCA IEH	IEH PO18-AUDITORIUM	Construction	In-Progress	07/21/2016	IEH		IEH	IEH	\$2,567	\$2,567
DSF: 0000042068												
<b>Total</b>										IEH	\$2,567	\$2,567
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,336	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K017	I.S. 577 - BROOKLYN	SCA IEH	IEH PO18-1ST FL AUDITORIUM	Construction	Complete	05/30/2017	IEH	05/31/2017	IEH	IEH	\$870	\$870	
DSF: 0000047028						<b>Total</b>					IEH	\$870	\$870
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$435	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K017	I.S. 577 - BROOKLYN	SCA IEH	IEH PO18-MAIN OFFICE RM 401	Construction	In-Progress	06/16/2017	IEH	IEH	IEH	IEH	\$590	\$590	
DSF: 0000047346						<b>Total</b>					IEH	\$590	\$590
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$295	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K017	I.S. 577 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/03/2017	F&E		F&E	\$100,000	\$100,000	\$99,895
DSF: 0000844286												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$99,895</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K017	P.S. 017 HENRY D. WOODWORTH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$50,000	\$49,625	\$49,625
DSF: 0000845351												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K018	P.S. 18 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$200,000	\$200,000	\$199,875	
DSF: 0000844341													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$199,875</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K018	P.S. 018 EDWARD BUSH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/22/2017	( 12)	\$150,000	\$148,875	\$148,875	
DSF: 0000845347													
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K018	P.S. 18 - BROOKLYN	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/22/2016	DOER		DOER	\$300,000	\$300,388	\$300,388
DSF: 0000800417												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,388</b>	<b>\$300,388</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$388)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K018	P.S. 18 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/13/2016	DOES	08/17/2016	DOES	DOES	\$129,217	\$129,217
DSF: 0000801464												
<b>Total</b>										<b>DOES</b>	<b>\$129,217</b>	<b>\$129,217</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$129,217</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K019	P.S. 19 - BROOKLYN	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/13/2016	04/13/2016	03/23/2016	21	\$0	\$10,473	\$10,473	
				Design	Complete	03/24/2016	08/08/2016	06/09/2016	60	\$25,877	\$37,264	\$37,264	
				Construction	Complete	08/12/2016	03/09/2017	03/09/2017	0	\$379,529	\$355,282	\$146,826	
				CM, F&E	Complete	08/12/2016	03/09/2017	03/09/2017	0	\$25,877	\$41,447	\$40,770	
DSF: 0000822824													
<b>Total</b>										<b>\$431,283</b>	<b>\$444,466</b>	<b>\$235,333</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$431,282</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$13,183)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 3%)</b>
<b>Category Note:</b>													
K049	I.S. 49	SCA CIP	PARAPETS/FLOOD ELIMINATION/ROOFS/MASONRY/GYM UPG	Scope	Complete	06/25/2012	05/15/2013	04/15/2013	30	\$177,060	\$258,875	\$258,875	
				Design	Complete	05/08/2013	09/23/2013	08/20/2013	34	\$619,710	\$701,138	\$641,112	
				Construction	In-Progress	04/14/2014	10/05/2015		( 634)	\$10,048,156	\$10,821,186	\$9,319,456	
				CM, F&E	In-Progress	04/14/2014	10/05/2015		( 634)	\$796,770	\$1,833,209	\$1,794,726	
DSF: 0000733307, 0000756105, 0000756107, 0000756109, 0000775792													
<b>Total</b>										<b>\$11,641,696</b>	<b>\$13,614,408</b>	<b>\$12,014,169</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,810,139</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,972,712)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 17%)</b>
Unforeseen field condition (deteriorated steel flashing) resulted in additional construction duration and costs.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K049	LYONS COMMUNITY SCHOOL - K	SCA IEH	IEH PO18-STWY E, STWY F, STWY B	Construction	Complete	05/08/2015	IEH	01/09/2017	IEH	IEH	\$3,495	\$3,495	
DSF: 0000035405													
<b>Total</b>										IEH	\$3,495	\$3,495	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,804	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K049	GREEN SCHOOL: AN ACADEMY FOR E	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	03/30/2017	03/30/2017	0	\$100,000	\$99,248	\$99,248	
DSF: 0000844374													
<b>Total</b>										\$100,000	\$99,248	\$99,248	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$752	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K049	GREEN SCHOOL: AN ACADEMY FOR E	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/01/2017	02/23/2017	02/23/2017	0	\$65,000	\$64,512	\$64,512	
DSF: 0000845532													
<b>Total</b>										<b>\$65,000</b>	<b>\$64,512</b>	<b>\$64,512</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$488</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K050	J.H.S. 50 - BROOKLYN	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	Complete	01/19/2017	03/20/2017	05/09/2017	( 50)	\$0	\$14,000	\$6,262	
				Design	In-Progress	05/15/2017	10/16/2017		0	\$18,000	\$45,351	\$25,048	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$361	
DSF: 0000844899													
<b>Total</b>										<b>\$300,000</b>	<b>\$341,351</b>	<b>\$31,671</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$41,351)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 14%)</b>
<b>Category Note:</b> Design costs exceeded available design funding.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K050	J.H.S. 50 - BROOKLYN	SCA IEH	IEH PO18-RM 115	Construction	Complete	05/01/2017	IEH	05/28/2017	IEH	IEH	\$2,108	\$2,108
DSF: 0000046445												
<b>Total</b>										IEH	\$2,108	\$2,108
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,054	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K050	J.H.S. 50 - BROOKLYN	SCA IEH	IEH PO18-3RD,4TH & 5TH FL, HALLWAY, CLASSROOMS & B	Construction	In-Progress	05/31/2017	IEH	IEH	IEH	IEH	\$1,378	\$1,378
DSF: 0000047069												
<b>Total</b>										IEH	\$1,378	\$1,378
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$689	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K050	J.H.S. 50 - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	04/03/2017	FTK		FTK	FTK	\$255,089	\$50,094
DSF: 0000844694												
<b>Total</b>										<b>FTK</b>	<b>\$255,089</b>	<b>\$50,094</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$255,089</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K050	J.H.S. 50 - BROOKLYN	DOE- RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	08/12/2015	DOER	DOER	\$500,000	\$63,780	\$63,780	
DSF: 0000822273												
<b>Total</b>									<b>\$500,000</b>	<b>\$63,780</b>	<b>\$63,780</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$436,220</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>87%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K075	P.S. 075 MAYDA CORTIELLA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$50,000	\$49,624	\$49,624	
DSF: 0000845352													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K075	P.S. 75 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/25/2017	DOEL	DOEL		DOEL	\$402	\$402	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$402</b>	<b>\$402</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K084	P.S. 84 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E		F&E	\$104,000	\$104,000	\$103,795	
DSF: 0000844364													
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$103,795</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K111	I.S. 347 - BROOKLYN	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	05/01/2015	09/16/2015	09/21/2015	( 5)	\$38,806	\$43,408	\$43,408	
				Design	Complete	09/30/2015	04/06/2016	10/03/2016	( 180)	\$149,744	\$195,237	\$156,092	
				Construction	In-Progress	01/09/2017	01/08/2018		0	\$2,315,799	\$2,103,055	\$179,969	
				CM, F&E	In-Progress	01/09/2017	01/08/2018		0	\$252,346	\$290,021	\$290,021	
DSF: 0000802752, 0000821904													
<b>Total</b>										<b>\$2,756,695</b>	<b>\$2,631,721</b>	<b>\$669,490</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,872,387</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$124,974</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>5%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K111	I.S. 349 - BROOKLYN	SCA CIP	ELECTRICAL SYSTEMS	Scope	In-Progress	04/21/2017	08/22/2017		0	\$17,106	\$17,106	\$2,948	
				Design	PNS	PNS	PNS	PNS	PNS	\$62,721	\$62,721	\$11,793	
				Construction	PNS	PNS	PNS	PNS	PNS	\$664,277	\$664,277	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$153,953	\$153,953	\$307	
DSF: 0000847155													
<b>Total</b>										<b>\$898,057</b>	<b>\$898,057</b>	<b>\$15,048</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,234,094</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K111	I.S. 347 - BROOKLYN	Fast Track Projects	CTF-ROOM CONVERSION	Construction	Complete	08/28/2015	FTK	12/07/2016	FTK	FTK	\$719,786	\$711,093	
DSF: 0000821837													
<b>Total</b>										<b>FTK</b>	<b>\$719,786</b>	<b>\$711,093</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$719,786</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K111	I.S. 347 SCHOOL OF HUMANITIES	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	07/06/2017		0	\$50,000	\$49,625	\$49,625
DSF: 0000845344												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K111	I.S. 349 - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821628												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K120	P.S. 120 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASE LEADING TO EXIT 3/4,BASEMENT TO	Construction	Complete	11/14/2016	IEH	04/02/2017	IEH	IEH	\$43,524	\$43,524	
DSF: 0000043708						<b>Total</b>					IEH	\$43,524	\$43,524
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$22,138	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K120	P.S. 120 - BROOKLYN	SCA IEH	IEH PO18-RM 106	Construction	In-Progress	06/21/2017	IEH		IEH	IEH	\$0	\$0	
DSF: 0000047406						<b>Total</b>					IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K123	P.S. 123 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/25/2017	DOEL		DOEL	DOEL	\$700	\$0
DSF:												
<b>Total</b>										DOEL	\$700	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K132	P.S. 132 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$415,715	\$0
DSF: 0000776752												
<b>Total</b>										DIIT	\$415,715	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K145	P.S. 145 - BROOKLYN	SCA IEH	IEH PO18-2ND FLR HALLWAY	Construction	Complete	03/06/2017	IEH	06/11/2017	IEH	IEH	\$8,760	\$8,760
DSF: 0000045532												
<b>Total</b>										IEH	\$8,760	\$8,760
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,380	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K145	P.S. 145 - BROOKLYN	SCA IEH	IEH PO18-STAIRWAY G/VESTIBULE & STAIRWAY F ON CAFE	Construction	Complete	05/08/2017	IEH	05/28/2017	IEH	IEH	\$1,674	\$1,674
DSF: 0000046598												
<b>Total</b>										IEH	\$1,674	\$1,674
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$837	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K145	P.S. 145 - BROOKLYN	SCA IEH	IEH PO18-CAFETERIA & BASEMENT CORRIDORS, MEDICAL O	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000046608												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K145	P.S. 145 - BROOKLYN	SCA IEH	IEH PO18-RM 107 MAIN OFFICE, RM 107A COPY RM	Construction	In-Progress	05/18/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000046845												
<b>Total</b>										IEH	\$242	\$242
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K145	P.S. 145 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E		F&E	\$100,000	\$100,000	\$100,000
DSF: 0000844310												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K145	P.S. 145 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/25/2017	DOEL		DOEL	DOEL	\$538	\$538
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$538</b>	<b>\$538</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K145	P.S. 145 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/08/2016	DOES		DOES	DOES	\$74,935	\$45,305
DSF: 0000844723						<b>Total</b>			DOES	\$74,935	\$45,305	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$74,935	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K145	P.S. 145 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	08/03/2015	DOES	02/10/2016	DOES	DOES	\$53,215	\$53,215
DSF: 0000779855						<b>Total</b>			DOES	\$53,215	\$53,215	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$53,215	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K147	P.S. 147 - BROOKLYN	SCA CIP	SIDEWALK & MASONRY	Scope	Complete	11/22/2013	02/26/2014	02/19/2014	7	\$18,600	\$18,455	\$18,455
				Design	Complete	06/17/2014	10/31/2014	10/16/2015	( 350)	\$68,200	\$76,748	\$70,945
				Construction	Complete	02/01/2016	01/30/2017	01/30/2017	0	\$722,300	\$656,120	\$541,017
				CM, F&E	Complete	02/01/2016	01/30/2017	01/30/2017	0	\$167,400	\$99,003	\$97,875
DSF: 0000757389												
<b>Total</b>										<b>\$976,500</b>	<b>\$850,326</b>	<b>\$728,292</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$865,489</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$126,174</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												
K147	P.S. 147 - BROOKLYN	SCA CIP	WATER INFILTRATION	Scope	In-Progress	10/28/2016	03/20/2017		( 102)	\$15,000	\$88,123	\$47,245
				Design	PNS	PNS	PNS	PNS	PNS	\$55,000	\$55,000	\$28,939
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$9,892
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$21,216
DSF: 0000779877												
<b>Total</b>										<b>\$787,500</b>	<b>\$860,623</b>	<b>\$107,292</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$171,589</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$73,123)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>	
Additional testing (probes) resulted in additional scope duration.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K147	P.S. 147 - BROOKLYN	SCA CIP RESOA	FY12 RESO A AUDITORIUM PARTITION	Scope	Complete	03/14/2016	07/14/2016	07/25/2016	( 11)	\$0	\$25,307	\$1,315	
				Design	PNS	PNS	PNS	PNS	PNS	\$2,984	\$345,501	\$5,260	
				Construction	PNS	PNS	PNS	PNS	PNS	\$43,762	\$5,438,519	\$22,739	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,984	\$370,808	\$4,537	
DSF: 0000843666													
<b>Total</b>											<b>\$49,730</b>	<b>\$6,180,135</b>	<b>\$33,851</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional scope costs.							\$49,730		(\$6,130,405)		(12327%)		
<b>Category Note:</b>													
K147	P.S. 147 - BROOKLYN	SCA CIP RESOA	FY16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/22/2017	08/22/2017		0	\$0	\$131	\$131	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,369	\$523	
				Construction	PNS	PNS	PNS	PNS	PNS	\$154,000	\$154,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$0	
DSF: 0000822304													
<b>Total</b>											<b>\$175,000</b>	<b>\$175,000</b>	<b>\$654</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$175,000		\$0		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K147	BROOKLYN LATIN HS - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 254, 255, 203, 263, 251, 250	Construction	In-Progress	05/18/2016	IEH		IEH	IEH	\$1,282	\$1,282
DSF: 0000041286												
<b>Total</b>										IEH	\$1,282	\$1,282
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$689	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K147	P.S. 147 ISAAC REMSEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/17/2017	01/15/2018	0	\$100,000	\$99,248	\$99,248	
DSF: 0000844337												
<b>Total</b>									\$100,000	\$99,248	\$99,248	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$752	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K147	P.S. 147 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	03/07/2016	DOEL	06/23/2017	DOEL	DOEL	\$85,437	\$85,437
DSF:												
<b>Total</b>										DOEL	\$85,437	\$85,437
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K147	P.S. 147 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/24/2017	DOEL		DOEL	DOEL	\$671	\$671
DSF:												
<b>Total</b>										DOEL	\$671	\$671
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34						08/07/2015	DOES	12/04/2015	DOES	DOES	\$156,745	\$156,745
K147	P.S. 147 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	08/07/2015	DOES	12/04/2015	DOES	DOES	\$156,745	\$156,745
DSF: 0000822137												
<b>Total</b>									<b>DOES \$156,745 \$156,745</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$156,745</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K162	I.S. 162 - BROOKLYN	SCA CIP	HAZARD CNDTN/MSNRY/ PARAPETS/ROOFS/FLD/WATER PNTRN	Scope	Complete	10/13/2015	03/02/2016	08/23/2016	( 174)	\$151,348	\$109,768	\$108,155
				Design	In-Progress	02/03/2017	07/06/2017		0	\$598,629	\$755,095	\$51,378
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,617,661	\$10,617,661	\$26,959
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$794,156	\$794,156	\$15,952
DSF: 0000803472, 0000847841, 0000847842, 0000847843, 0000847844, 0000866310												
<b>Total</b>									<b>\$12,161,794 \$12,276,680 \$202,444</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$757,737</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$114,886)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1%)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K162	I.S. 162 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/03/2017	06/27/2017	03/15/2017	104	\$23,562	\$17,227	\$44
				Design	In-Progress	03/24/2017	09/28/2017		0	\$94,247	\$94,247	\$174
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,767,122	\$1,767,122	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$109,954	\$109,954	\$0
DSF: 0000847838												
<b>Total</b>										<b>\$1,994,885</b>	<b>\$1,988,550</b>	<b>\$218</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$101,768</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$6,335</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K162	I.S. 162 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866677												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K162	I.S. 162 - BROOKLYN	SCA IEH	IEH PO18-3RD FLR HALLWAY	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$2,106	\$2,106
DSF: 0000045588												
<b>Total</b>										IEH	\$2,106	\$2,106
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,053	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K162	I.S. 162 - BROOKLYN	SCA IEH	IEH PO18-4TH FLR HALLWAY	Construction	In-Progress	05/01/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046485												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K162	J.H.S. 162 THE WILLOUGHBY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$150,000	\$100,843	\$100,843
DSF: 0000844377												
<b>Total</b>										<b>\$150,000</b>	<b>\$100,843</b>	<b>\$100,843</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$49,157</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>33%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K196	P.S. 196 - BROOKLYN	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/11/2016	05/11/2016	03/25/2016	47	\$0	\$9,300	\$9,300
				Design	Complete	03/25/2016	08/09/2016	06/30/2016	40	\$18,000	\$32,195	\$29,110
				Construction	In-Progress	12/20/2016	07/17/2017		0	\$264,000	\$160,120	\$8,019
				CM, F&E	In-Progress	12/20/2016	07/17/2017		0	\$18,000	\$58,032	\$20,772
DSF: 0000822825												
<b>Total</b>										<b>\$300,000</b>	<b>\$259,647</b>	<b>\$67,201</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$40,353</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K196	P.S. 196 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866691													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K196	P.S. 196 - BROOKLYN	SCA IEH	IEH PO18-RMS 231,432,429,403,405,531	Construction	In-Progress	05/08/2017	IEH	IEH	IEH	IEH	\$340	\$340	
DSF: 0000046596													
<b>Total</b>											<b>IEH</b>	<b>\$340</b>	<b>\$340</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$170</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K196	P.S. 196 - BROOKLYN	SCA IEH	IEH PO18-RMS 201,201B,204,204B,205,205B,208,208B	Construction	In-Progress	06/14/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047325						<b>Total</b>			IEH	IEH	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K196	P.S. 196 - BROOKLYN	DOE- RESOA	FY12 RESO A- LIGHTING UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000732437						<b>Total</b>			\$150,000	\$150,000	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K250	P.S. 250 - BROOKLYN	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,200	\$10,200	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$149,600	\$149,600	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,200	\$10,200	\$0	
DSF: 0000844900													
<b>Total</b>										<b>\$170,000</b>	<b>\$170,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$170,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K250	P.S. 250 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866714													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K250	P.S. 250 - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$55,859	\$55,859
DSF: 0000843732												
<b>Total</b>										IEH	\$55,859	\$55,859
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$30,475	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K250	P.S. 250 - BROOKLYN	SCA IEH	IEH PO18-RMS 107,108,116,120,123	Construction	Complete	11/28/2016	IEH	02/10/2017	IEH	IEH	\$40,160	\$40,160
DSF: 0000044328												
<b>Total</b>										IEH	\$40,160	\$40,160
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$20,112	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 34														
K257	P.S. 257 - BROOKLYN	SCA CIP RESOA	FY15 RESO A AIR CONDITIONS SPLIT SYSTEM	Scope	In-Progress	06/07/2017	08/07/2017		0	\$0	\$214	\$214		
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$23,786	\$855		
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0		
DSF: 0000800343														
<b>Total</b>											<b>\$400,000</b>	<b>\$400,000</b>	<b>\$1,069</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K257	P.S. 257 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 138 PRINCIPAL'S OFFICE,140 MAIN OFF	Construction	In-Progress	01/03/2017	IEH	IEH	IEH	IEH	\$26,253	\$26,253		
DSF: 0000044798														
<b>Total</b>											<b>IEH</b>	<b>\$26,253</b>	<b>\$26,253</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$13,147</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K257	P.S. 257 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 309, 310, 314, & 316	Construction	In-Progress	05/01/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046489												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K257	P.S. 257 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E	F&E	F&E	\$100,000	\$100,000	\$0
DSF: 0000844349												
<b>Total</b>										\$100,000	\$100,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K274	P.S. 274 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866693													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K274	P.S. 274 - BROOKLYN	SCA IEH	IEH PO18-RMS 143, 209,206,311, 319	Construction	In-Progress	05/01/2017	IEH	IEH	IEH	IEH	\$1,226	\$1,226	
DSF: 0000046488													
<b>Total</b>											<b>IEH</b>	<b>\$1,226</b>	<b>\$1,226</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$613</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K274	P.S. 274 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$331,442	\$0
DSF: 0000776878												
<b>Total</b>										DIIT	<b>\$331,442</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K299	P.S. 299 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 231,229,228,227,225,223,221	Construction	Complete	10/24/2016	IEH	01/29/2017	IEH	IEH	\$52,907	\$52,907
DSF: 0000043447												
<b>Total</b>										IEH	<b>\$52,907</b>	<b>\$52,907</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$26,493	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
K299	P.S. 299 - BROOKLYN	SCA IEH	IEH PO18-RMS 212,238,230A,230B & 220	Construction	Complete	04/04/2017	IEH	06/11/2017	IEH	IEH	\$4,818	\$4,818	
DSF: 0000046069													
<b>Total</b>											IEH	\$4,818	\$4,818
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$2,409	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K450	HS OF ENTERPRISE, BUS. & TECH.	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	Complete	03/21/2017	07/19/2017	03/31/2017	110	\$0	\$281	\$281	
				Design	Complete	03/31/2017	09/25/2017	05/16/2017	132	\$15,000	\$16,250	\$1,125	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$242,458	\$114	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$16,531	\$1,257	
DSF: 0000823548													
<b>Total</b>											\$250,000	\$275,520	\$2,777
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$250,000	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$25,520)		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 10%)
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K450	PROGRESS HS - K	SCA IEH	IEH PO18-GYMNASIUM ROOF	Construction	In-Progress	06/24/2015	IEH		IEH	IEH	\$368	\$368
DSF: 0000036267												
<b>Total</b>										IEH	\$368	\$368
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$247	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K450	HS OF ENTERPRISE, BUS. & TECH.	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E		\$104,000	\$104,000	\$0
DSF: 0000844242												
<b>Total</b>										\$104,000	\$104,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$104,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
K450	PROGRESS HS - K	DOE- RESOA	FY15 RESO A CAFETERIA/MULTIPURPOSE	Construction	PNS	PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0
DSF: 0000800444												
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K450	PROGRESS HS - K	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	06/06/2015	DOES	05/24/2016	DOES	DOES	\$186,721	\$186,721
DSF: 0000783464												
<b>Total</b>										<b>DOES</b>	<b>\$186,721</b>	<b>\$186,721</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$186,721</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K450	PROGRESS HS - K	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000806775													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K451	PROGRESS HS - K	SCA CIP RESOA	FY18 RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0	
DSF: 0000866325													
<b>Total</b>										<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
K799	ALTERNATIVE LEARNING CENTER	SCA CIP	EXT MASONRY/WINDOWS/PARAPETS/ROOFS	Scope	Complete	08/10/2015	12/28/2015	03/28/2016	( 91)	\$83,484	\$92,209	\$92,209	
				Design	Complete	06/24/2016	11/28/2016	02/07/2017	( 71)	\$325,820	\$328,991	\$318,668	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,380,533	\$5,380,533	\$18,695	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$495,131	\$495,131	\$100,783	
DSF: 0000822169, 0000843221, 0000843222, 0000843223													
<b>Total</b>											<b>\$6,284,968</b>	<b>\$6,296,864</b>	<b>\$530,355</b>
<b>Explanations:</b> Project scope expanded requiring additional design effort.							<b>OMB CP Authorized Amount</b>	<b>\$2,817,762</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$11,896)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													
K865	BUSHWICK LEADERS - K	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	06/18/2013	12/02/2013	11/18/2013	14	\$93,274	\$125,231	\$119,255	
				Design	In-Progress	11/19/2013	05/22/2014		(1135)	\$373,096	\$439,594	\$340,628	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,995,548	\$6,995,548	\$67,782	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$435,279	\$435,279	\$25,255	
DSF: 0000776207													
<b>Total</b>											<b>\$7,897,197</b>	<b>\$7,995,652</b>	<b>\$552,920</b>
<b>Explanations:</b> Additional design effort required to achieve project scope resulted in additional design duration.							<b>OMB CP Authorized Amount</b>	<b>\$7,069,217</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$98,455)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 34												
K865	BUSHWICK LEADERS HIGH SCHOOL F	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$115,000	\$114,136	\$114,136
DSF: 0000845343												
<b>Total</b>										<b>\$115,000</b>	<b>\$114,136</b>	<b>\$114,136</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$115,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$864</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q075	Q075 SPED - QUEENS	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	07/01/2014	12/03/2014	08/12/2014	113	\$82,038	\$64,702	\$64,702
				Design	Complete	09/02/2014	02/05/2015	02/17/2015	( 12)	\$319,422	\$182,555	\$170,569
				Construction	In-Progress	02/10/2016	08/02/2017		0	\$5,205,430	\$4,947,091	\$3,735,465
				CM, F&E	In-Progress	02/10/2016	08/02/2017		0	\$496,368	\$356,541	\$332,727
DSF: 0000788791, 0000798274												
<b>Total</b>										<b>\$6,103,258</b>	<b>\$5,550,889</b>	<b>\$4,303,463</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,168,901</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$552,369</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
Q075	ROBERT E. PEARY SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,738	\$34,738	
DSF: 0000844566													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q081	P.S. 81 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	06/29/2016	09/28/2016	09/16/2016	12	\$21,764	\$97,036	\$96,103	
				Design	Complete	10/05/2016	04/05/2017	03/13/2017	23	\$87,057	\$313,186	\$313,186	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,632,321	\$1,632,321	\$6,172	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$101,567	\$101,567	\$20,768	
DSF: 0000844057													
<b>Total</b>										<b>\$1,842,709</b>	<b>\$2,144,110</b>	<b>\$436,229</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,689,270</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$301,401)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 16%)</b>
Additional design effort required resulting in additional costs.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 34													
Q081	P.S. 81Q JEAN PAUL RICHTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	05/19/2017	05/19/2017	0	\$100,000	\$99,245	\$99,245	
DSF: 0000845353													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,245</b>	<b>\$99,245</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$755</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
Q081	P.S. 81 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	12/04/2015	DOES	02/10/2016	DOES	DOES	\$148,775	\$148,775	
DSF: 0000812197													
<b>Total</b>											<b>DOES</b>	<b>\$148,775</b>	<b>\$148,775</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$148,775</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													<b>DOES</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 34												
Q239	P.S. 239	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	05/09/2017	05/09/2017	0	\$250,000	\$248,119	\$248,119
DSF: 0000845348												
<b>Total</b>										<b>\$250,000</b>	<b>\$248,119</b>	<b>\$248,119</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,881</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
Q245	LEARNERS AND LEADERS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/08/2017	03/02/2017	03/13/2017	( 11)	\$50,000	\$49,614	\$49,614
DSF: 0000845345												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,614</b>	<b>\$49,614</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$386</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 34													
Q245	LEARNERS AND LEADERS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/08/2017	03/02/2017	03/13/2017	( 11)	\$100,000	\$99,250	\$99,250	
DSF: 0000845107													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
Q848	P.S. 81 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/15/2017	DOEL	DOEL		DOEL	\$18,334	\$18,334	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$18,334</b>	<b>\$18,334</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data								
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending						
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES	\$62,751	\$62,751			
City Council District 34						Q848	P.S. 81 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/06/2016	DOES	03/22/2016	DOES	DOES	\$62,751	\$62,751
DSF: 0000815382						<b>Total</b>				<b>DOES</b>	<b>\$62,751</b>	<b>\$62,751</b>						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$62,751</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>						
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.																		
DSF: 0000844450						Q849	I.S. 077	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	05/19/2017	05/19/2017	0	\$35,000	\$34,737	\$34,737
DSF: 0000844450						<b>Total</b>				<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>						
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>						
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.																		

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						Schedule Data				Financial Data		
						Start		End		Final Estimate of Actual Costs Through End of Phase		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)	Project Budget		
City Council District 34												
Q849	I.S. 77 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/20/2016	DOEL	12/14/2016	DOEL	DOEL	\$58,269	\$58,269
DSF:												
<b>Total</b>										DOEL	\$58,269	\$58,269
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>						DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K009	P.S. 9 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$150,000	\$150,000	\$0
DSF: 0000844365												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												<b>0%</b>
K009	P.S. 9 - BROOKLYN	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0
DSF: 0000800416												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K011	P.S. 11 - BROOKLYN	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$12,463	\$0	
DSF: 0000844333													
<b>Total</b>											<b>\$100,000</b>	<b>\$106,463</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$6,463)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>
<b>Category Note:</b>													
K011	P.S. 11 - BROOKLYN	SCA CIP RESOA	FY 16 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/12/2017	08/11/2017		0	\$0	\$131	\$131	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$11,869	\$523	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000822741													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$654</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K011	P.S. 11 - BROOKLYN	SCA IEH	IEH PO18-RMS K208 (LIBRARY), K104, K102	Construction	In-Progress	06/06/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047188												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K011	P.S. 11 - BROOKLYN	DOE- RESOA	FY15 RESO A PLAYGROUND REDEVELOPMEN	Construction	Complete	08/01/2016	DOER	08/09/2016	DOER	\$125,000	\$120,550	\$120,550
DSF: 0000800353												
<b>Total</b>										\$125,000	\$120,550	\$120,550
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$125,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$4,450	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	4%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K020	ACADEMY OF ARTS AND LETTERS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$200,000	\$198,490	\$198,490
DSF: 0000844248												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,490</b>	<b>\$198,490</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,510</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K020	P.S. 20 - BROOKLYN	DOE - Skilled Trades	REPLACE (2) SEWAGE EJECTOR PUMPS	Construction	In-Progress	12/23/2016	DOES	DOES		DOES	\$66,098	\$0
DSF: 0000846039												
<b>Total</b>										<b>DOES</b>	<b>\$66,098</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$66,098</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K020	P.S. 20 - BROOKLYN	DOE - Skilled Trades	VACUUM PUMP SYSTEM REPLACEMENT/CHEM	Construction	In-Progress	06/30/2016	DOES		DOES	DOES	\$87,093	\$87,093
DSF: 0000824038												
<b>Total</b>										<b>DOES</b>	<b>\$87,093</b>	<b>\$87,093</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$87,093</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K022	BROOKLYN ARTS AND SCIENCE ELEM	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017	0		\$200,000	\$198,498	\$198,498
DSF: 0000844363												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,498</b>	<b>\$198,498</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,502</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K022	P.S. 705 - BROOKLYN	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	In-Progress	10/26/2016	DOER		DOER	\$229,000	\$54,908	\$54,908
DSF: 0000822744												
<b>Total</b>										<b>\$229,000</b>	<b>\$54,908</b>	<b>\$54,908</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$229,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$174,092</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												76%
K046	P.S. 46 - BROOKLYN	SCA CIP	AUDITORIUM UPGRADE	Scope	Complete	05/12/2015	09/11/2015	09/25/2015	( 14)	\$20,688	\$14,582	\$6,613
				Design	Complete	10/14/2015	03/18/2016	06/30/2016	( 104)	\$75,856	\$64,469	\$53,251
				Construction	In-Progress	01/05/2017	09/01/2017		0	\$803,384	\$731,236	\$22,840
				CM, F&E	In-Progress	01/05/2017	09/01/2017		0	\$186,192	\$92,797	\$90,564
DSF: 0000821818												
<b>Total</b>										<b>\$1,086,120</b>	<b>\$903,084</b>	<b>\$173,268</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,012,655</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$183,036</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												17%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K046	P.S. 046 EDWARD C. BLUM	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$50,000	\$49,623	\$49,623	
DSF: 0000845089													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,623</b>	<b>\$49,623</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$377</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K056	I.S. 351 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866389													
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K056	P.S. 56 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOM 113,121,110,123.127	Construction	Complete	12/15/2016	IEH	05/28/2017	IEH	IEH	\$17,845	\$17,845	
DSF: 0000044530						<b>Total</b>					IEH	\$17,845	\$17,845
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$9,113	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K056	P.S. 56 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASES A&B,C&D,E&F	Construction	In-Progress	03/07/2017	IEH		IEH	IEH	\$2,406	\$2,406	
DSF: 0000045568						<b>Total</b>					IEH	\$2,406	\$2,406
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,203	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K067	P.S. 67 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 317, 319, 217	Construction	Complete	07/22/2015	IEH	01/04/2017	IEH	IEH	\$4,685	\$4,685	
DSF: 0000036664													
<b>Total</b>										IEH	\$4,685	\$4,685	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,391	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K067	P.S. 67 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/22/2016	DOEL	12/21/2016	DOEL	DOEL	\$387	\$387	
DSF:													
<b>Total</b>										DOEL	\$387	\$387	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K067	P.S. 67 - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$180,777	\$180,777	\$0
DSF: 0000800372												
<b>Total</b>										<b>\$180,777</b>	<b>\$180,777</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$18,077</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K067	P.S. 67 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/04/2016	DOES	03/30/2016	DOES	DOES	\$323,716	\$323,716
DSF: 0000802160												
<b>Total</b>										<b>DOES</b>	<b>\$323,716</b>	<b>\$323,716</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$323,716</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K085	K753 SPED - BROOKLYN	SCA CIP	LOW VOLTAGE ELEC SYSTEM/ANSUL SYSTEM	Scope	Complete	01/18/2013	04/19/2013	03/22/2013	28	\$26,820	\$23,776	\$23,776	
				Design	Complete	04/17/2013	10/18/2013	11/14/2013	( 27)	\$98,340	\$110,530	\$110,291	
				Construction	In-Progress	12/08/2014	12/07/2015		( 571)	\$1,041,510	\$1,033,758	\$976,052	
				CM, F&E	In-Progress	12/08/2014	12/07/2015		( 571)	\$241,380	\$47,925	\$47,686	
DSF: 0000733730, 0000779019													
<b>Total</b>											<b>\$1,408,050</b>	<b>\$1,215,989</b>	<b>\$1,157,805</b>
<b>Explanations:</b>													
Construction completion delay due to regulatory approvals.							<b>OMB CP Authorized Amount</b>	<b>\$1,370,457</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$192,061</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>
<b>Category Note:</b>													
K085	K753 SPED - BROOKLYN	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	07/09/2014	12/10/2014	08/20/2014	112	\$72,405	\$51,324	\$51,324	
				Design	Complete	09/02/2014	02/05/2015	11/02/2015	( 270)	\$289,620	\$96,418	\$81,047	
				Construction	In-Progress	04/17/2017	10/08/2018		0	\$5,430,376	\$4,993,971	\$26,107	
				CM, F&E	In-Progress	04/17/2017	10/08/2018		0	\$337,890	\$68,891	\$68,891	
DSF: 0000779005, 0000798249													
<b>Total</b>											<b>\$6,130,291</b>	<b>\$5,210,604</b>	<b>\$227,369</b>
<b>Explanations:</b>													
							<b>OMB CP Authorized Amount</b>	<b>\$5,952,084</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$919,687</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K085	K753 SPED - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/24/2017	F&E		F&E	\$150,000	\$150,000	\$0
DSF: 0000844306												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K085	K753 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	06/30/2014	(1096)		DIIT	\$280,441	\$0
DSF: 0000776718												
<b>Total</b>										<b>DIIT</b>	<b>\$280,441</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K085	K753 SPED - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0
DSF: 0000800374												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K113	I.S. 113 - BROOKLYN	SCA IEH	IEH PO18-ROOMS B10,B8,B12,B26,B34, B32	Construction	In-Progress	01/03/2017	IEH	IEH	IEH	IEH	\$2,730	\$2,730
DSF: 0000044789												
<b>Total</b>										<b>IEH</b>	<b>\$2,730</b>	<b>\$2,730</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,365</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K113	I.S. 113 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/25/2017	F&E		F&E	\$252,000	\$252,000	\$0
DSF: 0000845091												
<b>Total</b>										<b>\$252,000</b>	<b>\$252,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$252,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K113	I.S. 113 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$263,220	\$0
DSF: 0000776736												
<b>Total</b>										<b>DIIT</b>	<b>\$263,220</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K113	M.S. 113 RONALD EDMONDS LEARNI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$150,000	\$148,872	\$148,872	
DSF: 0000844285													
<b>Total</b>											<b>\$150,000</b>	<b>\$148,872</b>	<b>\$148,872</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,128</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K113	P.S. 372 -THE CHILDREN'S SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$35,000	\$34,738	\$34,738	
DSF: 0000845226													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K113	I.S. 113 - BROOKLYN	DOE- RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	Complete	11/01/2016	DOER	01/10/2017	DOER	\$71,245	\$71,245	\$71,245	
DSF: 0000800419													
<b>Total</b>										<b>\$71,245</b>	<b>\$71,245</b>	<b>\$71,245</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$71,245</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K161	P.S. 161 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	04/27/2015	09/10/2015	10/06/2015	( 26)	\$32,970	\$39,378	\$39,378	
				Design	Complete	01/11/2016	06/10/2016	09/06/2016	( 88)	\$131,880	\$95,909	\$67,486	
				Construction	In-Progress	05/24/2017	10/05/2018		0	\$2,472,750	\$2,249,088	\$3,701	
				CM, F&E	In-Progress	05/24/2017	10/05/2018		0	\$153,860	\$110,418	\$110,418	
DSF: 0000803429													
<b>Total</b>										<b>\$2,791,460</b>	<b>\$2,494,793</b>	<b>\$220,983</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,759,571</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$296,667</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>11%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K161	P.S. 161 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866710													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K161	P.S. 161 - BROOKLYN	SCA IEH	IEH PO18-4TH & 5TH FLOOR HALLWAY, STAIR CASE LNDG	Construction	In-Progress	12/19/2016	IEH	IEH	IEH	IEH	\$13,888	\$13,888	
DSF: 0000044588													
<b>Total</b>											<b>IEH</b>	<b>\$13,888</b>	<b>\$13,888</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,285</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K161	P.S. 161 - BROOKLYN	SCA IEH	IEH PO18-RMS 210,211,209,203,351,303,304,311	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$8,940	\$8,940
DSF: 0000045439						<b>Total</b>			IEH	\$8,940	\$8,940	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,747	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K161	P.S. 161 - BROOKLYN	SCA IEH	IEH PO18-STEAM SUPPLY IN MAIN EXIT #1, NURSE OFFIC	Construction	Complete	03/25/2017	IEH	03/25/2017	IEH	IEH	\$6,323	\$6,323
DSF: 0000045865						<b>Total</b>			IEH	\$6,323	\$6,323	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,644	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K161	P.S. 161 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$304,442	\$0	
DSF: 0000776775													
<b>Total</b>										<b>DIIT</b>	<b>\$304,442</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K167	P.S. 167 - BROOKLYN	SCA CIP	EXT MASONRY - WATER PENETRATION/PARAPETS/ROOFS	Scope	Complete	02/11/2015	06/26/2015	06/11/2015	15	\$169,949	\$139,137	\$137,677	
				Design	Complete	09/30/2015	03/07/2016	04/28/2016	( 52)	\$679,794	\$124,523	\$124,523	
				Construction	PNS	PNS	PNS	PNS	PNS	\$12,746,139	\$12,746,139	\$37,028	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$793,093	\$793,093	\$14,590	
DSF: 0000780227, 0000803544, 0000803545													
<b>Total</b>										<b>\$14,388,975</b>	<b>\$13,802,892</b>	<b>\$313,818</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$523,135	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$586,083</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>4%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K167	P.S. 167 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$260,721	\$0
DSF: 0000776778												
<b>Total</b>										DIIT	<b>\$260,721</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
K221	P.S. 221 - BROOKLYN	SCA IEH	IEH PO18-STUDENT'S CAFETERIA	Construction	Complete	03/06/2017	IEH	05/29/2017	IEH	IEH	\$4,399	\$4,399
DSF: 0000045530												
<b>Total</b>										IEH	<b>\$4,399</b>	<b>\$4,399</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,395</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K241	P.S. 241 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$100,000	\$100,000	\$100,000
DSF: 0000844329												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K241	P.S. 241 - BROOKLYN	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/05/2016	DOER		DOER	\$150,000	\$47,993	\$47,993
DSF: 0000822703												
<b>Total</b>										<b>\$150,000</b>	<b>\$47,993</b>	<b>\$47,993</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$102,007</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>68%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 35						09/09/2015	DOES	02/18/2016	DOES	DOES	\$38,082	\$38,082	
DSF: 0000781591						<b>Total</b>					DOES	\$38,082	\$38,082
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$38,082	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K265	I.S. 265 -BROOKLYN	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	06/30/2014	12/02/2014	08/26/2014	98	\$80,391	\$87,041	\$87,041	
				Design	Complete	08/29/2014	02/04/2015	01/09/2015	26	\$321,564	\$241,220	\$240,657	
				Construction	In-Progress	07/11/2016	10/03/2017		0	\$6,029,326	\$5,636,840	\$1,816,922	
				CM, F&E	In-Progress	07/11/2016	10/03/2017		0	\$375,158	\$256,525	\$255,989	
DSF: 0000782007, 0000798255						<b>Total</b>					\$6,806,439	\$6,221,626	\$2,400,609
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,942,098	<b>\$ Variance, Project Budget to Final Estimate</b>		\$584,813	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		9%
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K265	I.S. 265 -BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$282,941	\$0
DSF: 0000776870												
<b>Total</b>										<b>DIIT</b>	<b>\$282,941</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K265	I.S. 265 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000782017												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K270	COMMUNITY PARTNERSHIP CHARTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$100,000	\$99,242	\$99,242	
DSF: 0000844255													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,242</b>	<b>\$99,242</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$758</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K270	P.S. 270 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	01/06/2016	DOES	05/03/2016	DOES	DOES	\$38,592	\$38,592	
DSF: 0000799750													
<b>Total</b>										<b>DOES</b>	<b>\$38,592</b>	<b>\$38,592</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$38,592</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K287	P.S. 287 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/25/2017	F&E		F&E	\$75,000	\$75,000	\$74,856
DSF: 0000844353												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$74,856</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K287	P.S. 287 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$29,437	\$0
DSF: 0000776890												
<b>Total</b>										<b>DIIT</b>	<b>\$29,437</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K316	P.S. 316 ELIJAH STROUD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	07/07/2017		0	\$150,000	\$148,875	\$148,875
DSF: 0000844355												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K320	P.S. 375 - BROOKLYN	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	12/09/2014	05/12/2015	03/20/2015	53	\$106,670	\$45,655	\$12,396
				Design	Complete	04/01/2015	08/31/2015	11/04/2015	( 65)	\$417,946	\$75,247	\$55,841
				Construction	In-Progress	02/21/2017	08/14/2018		0	\$7,052,683	\$6,434,068	\$55,017
				CM, F&E	In-Progress	02/21/2017	08/14/2018		0	\$611,324	\$50,916	\$50,916
DSF: 0000798261, 0000798262												
<b>Total</b>										<b>\$8,188,623</b>	<b>\$6,605,886</b>	<b>\$174,170</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,819,817</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,582,737</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>19%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K320	M.S. 352 - BROOKLYN	SCA IEH	SOIL REMEDIATION	Construction	In-Progress	03/19/2014	IEH		IEH	IEH	\$222,223	\$222,223
DSF: 0000799383												
<b>Total</b>										IEH	\$222,223	\$222,223
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$216,696	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K320	P.S. 375 - BROOKLYN	SCA IEH	IEH PO18-COMPUTER RM 404, RMS 122,124,126, 128	Construction	In-Progress	05/01/2017	IEH		IEH	IEH	\$848	\$848
DSF: 0000046487												
<b>Total</b>										IEH	\$848	\$848
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$424	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K320	P.S. 375 JACKIE ROBINSON SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/17/2017	01/15/2018		0	\$155,000	\$153,834	\$153,834	
DSF: 0000845094													
<b>Total</b>											<b>\$155,000</b>	<b>\$153,834</b>	<b>\$153,834</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$155,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,166</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K320	P.S. 375 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0	
DSF: 0000782802													
<b>Total</b>											<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K430	BROOKLYN TECH HS - K	SCA CIP	LOW VOLT ELEC SYS/KITCHEN FIRE SUPPRESSION SYS	Scope	Complete	02/28/2013	05/29/2013	07/24/2013	( 56)	\$77,238	\$66,550	\$66,550	
				Design	Complete	08/21/2013	02/27/2014	09/04/2014	( 189)	\$300,370	\$412,084	\$353,487	
				Construction	In-Progress	11/24/2014	02/16/2016		( 500)	\$4,861,703	\$5,929,374	\$4,823,552	
				CM, F&E	In-Progress	11/24/2014	02/16/2016		( 500)	\$472,010	\$886,458	\$855,044	
DSF: 0000760755, 0000777292													
<b>Total</b>											<b>\$5,711,321</b>	<b>\$7,294,466</b>	<b>\$6,098,633</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,605,040</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,583,145)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 28%)</b>	
<b>Category Note:</b>													
K430	BROOKLYN TECH HS - K	SCA CIP	EXTERIOR MASONRY/ROOFS/PARAPETS/WINDOWS/PAVED AREA	Scope	Complete	04/13/2016	08/26/2016	02/23/2017	( 181)	\$283,508	\$228,860	\$148,804	
				Design	In-Progress	05/22/2017	10/23/2017		0	\$1,125,775	\$1,125,775	\$34,654	
				Construction	PNS	PNS	PNS	PNS	PNS	\$20,367,001	\$20,367,001	\$5,050	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,430,411	\$1,430,411	\$30,922	
DSF: 0000828949, 0000850828, 0000850833, 0000866288, 0000866289													
<b>Total</b>											<b>\$23,206,695</b>	<b>\$23,152,047</b>	<b>\$219,430</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$849,557</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$54,648</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	FY13 RESO A AUDITORIUM UPGRADE	Scope	Complete	06/19/2013	10/21/2013	11/08/2013	( 18)	\$0	\$79,419	\$57,374	
				Design	Complete	05/27/2015	10/27/2015	09/06/2016	( 315)	\$115,092	\$532,336	\$239,029	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,688,013	\$9,427,073	\$43,001	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$115,092	\$642,755	\$49,247	
DSF: 0000754719													
<b>Total</b>											<b>\$1,918,197</b>	<b>\$10,681,583</b>	<b>\$388,651</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$1,918,196	( \$8,763,386)	( 457%)				
<b>Category Note:</b>													
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$45,000	\$45,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$660,000	\$660,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$45,000	\$45,000	\$0	
DSF: 0000866386													
<b>Total</b>											<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$750,000	\$0	0%				
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	RESO A STAGE LIGHTING	Scope	Complete	02/17/2016	02/17/2016	02/17/2016	0	\$0	\$355	\$355	
				Design	Complete	02/17/2016	07/18/2016	05/18/2016	61	\$6,000	\$125,204	\$1,706	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$1,841,539	\$114	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$125,559	\$35,860	
DSF: 0000843960													
<b>Total</b>											<b>\$100,000</b>	<b>\$2,092,657</b>	<b>\$38,035</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.							\$100,000		(\$1,992,657)		(1993%)		
<b>Category Note:</b>													
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-PIT CEILING, CEILING OF WELCOME CENTER	Construction	In-Progress	04/27/2016	IEH	IEH	IEH	IEH	\$1,112	\$1,112	
DSF: 0000041052													
<b>Total</b>											<b>IEH</b>	<b>\$1,112</b>	<b>\$1,112</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$604		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-STAIR O/P BASEMENT , 1ST FLOOR ENTRANCE	Construction	Complete	05/02/2016	IEH	04/15/2017	IEH	IEH	\$24,113	\$24,113
DSF: 0000041129						<b>Total</b>				IEH	\$24,113	\$24,113
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,129	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-TANK INSULATION	Construction	Complete	03/06/2017	IEH	03/08/2017	IEH	IEH	\$624	\$624
DSF: 0000045525						<b>Total</b>				IEH	\$624	\$624
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$312	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-RMS 5W4 & 1W11,7TH FLR STWY C LANDING,COR	Construction	In-Progress	05/11/2017	IEH		IEH	IEH	\$984	\$984
DSF: 0000046647												
<b>Total</b>										<b>IEH</b>	<b>\$984</b>	<b>\$984</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$492</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K430	BROOKLYN TECH HS - K	DOE- RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	07/15/2016	DOER		DOER	\$200,000	\$124,565	\$124,565
DSF: 0000822742												
<b>Total</b>										<b>\$200,000</b>	<b>\$124,565</b>	<b>\$124,565</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$75,435</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>38%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K430	BROOKLYN TECH HS - K	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	11/30/2016	DOES		DOES	DOES	\$77,188	\$77,188
DSF: 0000828951												
<b>Total</b>										<b>DOES</b>	<b>\$77,188</b>	<b>\$77,188</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$77,188</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K430	BROOKLYN TECH HS - K	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000806678												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K430	BROOKLYN TECH HS - K	DOE - Skilled Trades	ACE PROGRAM HVAC- STEAM TRAPS	Construction	In-Progress	03/03/2016	DOES		DOES	DOES	\$940,000	\$853,568
DSF: 0000806675						<b>Total</b>			DOES	\$940,000	\$853,568	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$940,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K430	BROOKLYN TECH HS - K	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/31/2015	DOES	12/10/2015	DOES	DOES	\$165,586	\$165,586
DSF: 0000822140						<b>Total</b>			DOES	\$165,586	\$165,586	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$165,586	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35						07/29/2016	DOES	03/22/2017	DOES	DOES	\$75,526	\$75,526
K430	BROOKLYN TECH HS - K	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	07/29/2016	DOES	03/22/2017	DOES	DOES	\$75,526	\$75,526
DSF: 0000844718						<b>Total</b>			DOES	\$75,526	\$75,526	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,526	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K431	BROOKLYN TECH HS - K	SCA CIP RESOA	FY14 RESO A ATHLETIC FIELDS	Scope	Complete	03/07/2014	07/07/2014	06/26/2014	11	\$0	\$93,490	\$93,490
				Design	Complete	07/23/2014	01/22/2015	04/27/2016	(461)	\$144,000	\$339,199	\$327,687
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,112,000	\$2,112,000	\$23,449
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$144,000	\$144,000	\$83,532
DSF: 0000798665						<b>Total</b>			\$2,400,000	\$2,688,689	\$528,158	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,400,000	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$288,689)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 12%)	
Project referred to Sponsor for scope clarification.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K440	THE INTERNATIONAL HS - BKLYN	SCA CIP	MASONRY/WINDOWS/PARAPETS/ROOFS/ FLOOD ELIMINAITON	Scope	Complete	03/24/2015	08/06/2015	08/07/2015	( 1)	\$314,056	\$219,696	\$206,028	
				Design	Complete	03/03/2016	08/02/2016	08/01/2016	1	\$1,256,220	\$714,947	\$584,070	
				Construction	In-Progress	01/17/2017	01/16/2019		0	\$23,554,126	\$21,296,417	\$80,897	
				CM, F&E	In-Progress	01/17/2017	01/16/2019		0	\$1,465,590	\$168,402	\$168,402	
DSF: 0000828988, 0000828990, 0000828991, 0000828992, 0000843949													
<b>Total</b>											<b>\$26,589,992</b>	<b>\$22,399,462</b>	<b>\$1,039,397</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$25,449,041</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$4,190,530</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>16%</b>
<b>Category Note:</b>													
K440	THE INTERNATIONAL HS - BKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/27/2015	EMER	EMER		EMER	\$1,552,894	\$1,270,683	
DSF: 0000034413													
<b>Total</b>											<b>EMER</b>	<b>\$1,552,894</b>	<b>\$1,270,683</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,552,894</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>EMER</b>
<b>Category Note:</b>													
EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K440	THE INTERNATIONAL HS - BKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$456,000	\$456,000	\$0	
DSF: 0000844375													
<b>Total</b>											<b>\$456,000</b>	<b>\$456,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$456,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K440	THE INTERNATIONAL HS - BROOKLY	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$78,680	\$0	
DSF: 0000776977													
<b>Total</b>											<b>DIIT</b>	<b>\$78,680</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 35													
K440	THE HIGH SCHOOL FOR GLOBAL CIT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$100,000	\$99,248	\$99,248	
DSF: 0000844309													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,248</b>	<b>\$99,248</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$752</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K440	PROSPECT HEIGHTS HS - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	07/21/2016	DOEL	11/07/2016	DOEL	DOEL	\$406	\$406	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$406</b>	<b>\$406</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K440	PROSPECT HEIGHTS H.S.	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	06/06/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K590	MEDGAR EVERS COLLEGE PREP	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E		F&E	\$65,000	\$65,000	\$0
DSF: 0000845092												
<b>Total</b>										\$65,000	\$65,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$65,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K600	CLARA BARTON HS - K	SCA CIP	FAILING COPING STONE/ROOFS	Scope	Complete	04/14/2015	08/27/2015	08/07/2015	20	\$105,960	\$125,290	\$124,866	
				Design	Complete	11/10/2015	04/14/2016	03/16/2016	29	\$423,840	\$334,996	\$280,205	
				Construction	In-Progress	07/11/2016	10/03/2017		0	\$7,947,000	\$7,403,814	\$2,875,697	
				CM, F&E	In-Progress	07/11/2016	10/03/2017		0	\$494,480	\$390,123	\$390,063	
DSF: 0000807155, 0000807157													
<b>Total</b>											<b>\$8,971,280</b>	<b>\$8,254,223</b>	<b>\$3,670,831</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,897,446</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$717,057</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													
K600	CLARA BARTON HS - K	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/27/2015	EMER	EMER		EMER	\$407,180	\$364,220	
DSF: 0000034514													
<b>Total</b>											<b>EMER</b>	<b>\$407,180</b>	<b>\$364,220</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$407,180</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>EMER</b>	
<b>Category Note:</b>													
<p>EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 35												
K600	CLARA BARTON HS - K	SCA IEH	IEH PO18-RMS 120, 122, 135	Construction	Complete	03/06/2017	IEH	06/25/2017	IEH	IEH	\$6,404	\$6,404
DSF: 0000045537												
<b>Total</b>										IEH	<b>\$6,404</b>	<b>\$6,404</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,478</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K600	CLARA BARTON HIGH SCHOOL DIIT - RESOA		FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017		01/15/2018	0	\$200,000	\$198,493	\$198,493
DSF: 0000844254												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,493</b>	<b>\$198,493</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,507</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 35													
K653	I.S. 653 - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	05/27/2015	12/09/2015	06/06/2016	( 180)	\$2,275,728	\$27,323	\$24,323	
				Design	In-Progress	06/07/2016	07/20/2016		( 345)	\$7,282,331	\$7,282,331	\$98,100	
				Construction	PNS	PNS	PNS	PNS	PNS	\$102,134,691	\$102,134,691	\$1,023,326	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$14,382,603	\$14,382,603	\$41,932	
DSF: 0000798239													
<b>Total</b>											<b>\$126,075,353</b>	<b>\$123,826,948</b>	<b>\$1,187,681</b>
<b>Explanations:</b>													
Design completion delayed due to regulatory issues.						<b>OMB CP Authorized Amount</b>	<b>\$105,171,573</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,248,405</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			<b>2%</b>
<b>Category Note:</b>													
K874	I.S. 340 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/FLOOD ELIMINATION	Scope	Complete	10/16/2013	03/06/2014	06/27/2014	( 113)	\$35,892	\$100,359	\$93,787	
				Design	Complete	04/01/2015	08/31/2015	12/23/2015	( 114)	\$137,122	\$135,996	\$115,692	
				Construction	In-Progress	03/27/2017	09/17/2018		0	\$1,992,293	\$1,812,843	\$9,363	
				CM, F&E	In-Progress	03/27/2017	09/17/2018		0	\$251,327	\$40,339	\$40,339	
DSF: 0000761807, 0000807762													
<b>Total</b>											<b>\$2,416,634</b>	<b>\$2,089,537</b>	<b>\$259,181</b>
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	<b>\$2,317,367</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$327,097</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			<b>14%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35												
K874	I.S. 340 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$343,538	\$0
DSF: 0000777050												
<b>Total</b>										<b>DIIT</b>	<b>\$343,538</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K874	I.S. 340 - BROOKLYN	DOE- RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Construction	Complete	12/22/2016	DOER	01/10/2017	DOER	\$43,000	\$18,038	\$18,038
DSF: 0000822743												
<b>Total</b>										<b>\$43,000</b>	<b>\$18,038</b>	<b>\$18,038</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$43,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$24,962</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 35						PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
K909 ACORN COMMUNITY HS - K DOE- RESOA FY 14 RESO A MULTI-PURPOSE ROOM Construction PNS DSF: 0000777391												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
K914 BENJAMIN BANNEKER ACAD. (HS LV) SCA CIP RESOA FY18 RESO A MOBILE SCIENCE LAB						PNS	PNS	PNS	PNS	\$0	\$0	\$0
						PNS	PNS	PNS	PNS	\$12,300	\$12,300	\$0
						PNS	PNS	PNS	PNS	\$180,400	\$180,400	\$0
						PNS	PNS	PNS	PNS	\$12,300	\$12,300	\$0
DSF: 0000866672												
<b>Total</b>										<b>\$205,000</b>	<b>\$205,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$205,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES
City Council District 35													
K914	BENJAMIN BANNEKER ACAD. (HS LV)	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	10/01/2015	DOES	03/18/2016	DOES	DOES	\$52,219	\$52,219	
DSF: 0000799764													
<b>Total</b>										<b>DOES</b>	<b>\$52,219</b>	<b>\$52,219</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$52,219</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K003	P.S. 3 - BROOKLYN	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	07/02/2014	12/04/2014	08/12/2014	114	\$87,177	\$70,556	\$70,556
				Design	Complete	09/02/2014	02/05/2015	01/28/2015	8	\$348,708	\$171,509	\$171,509
				Construction	In-Progress	02/26/2016	08/18/2017		0	\$6,538,275	\$6,033,368	\$5,420,745
				CM, F&E	In-Progress	02/26/2016	08/18/2017		0	\$406,826	\$437,884	\$437,884
DSF: 0000798244, 0000798245												
<b>Total</b>										<b>\$7,380,986</b>	<b>\$6,713,317</b>	<b>\$6,100,694</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,575,576</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$667,669</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>												
K003	P.S. 3 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866686												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 36													
K003	P.S. 3 - BROOKLYN	SCA IEH	IEH PO18-RM 115	Construction	Complete	03/28/2017	IEH	04/23/2017	IEH	IEH	\$1,866	\$1,866	
DSF: 0000045887													
<b>Total</b>										IEH	\$1,866	\$1,866	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$933	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K021	P.S. 21 - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM REPLACEMENT	Scope	Complete	07/31/2015	10/30/2015	12/01/2015	( 32)	\$19,469	\$10,660	\$10,660	
				Design	Complete	01/13/2016	06/14/2016	06/03/2016	11	\$77,877	\$41,972	\$41,972	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,460,186	\$1,460,186	\$488	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$90,856	\$90,856	\$6,091	
DSF: 0000801513													
<b>Total</b>										\$1,648,388	\$1,603,674	\$59,211	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$168,462	<b>\$ Variance, Project Budget to Final Estimate</b>		\$44,714	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		3%
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K021	P.S. 21 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866675												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K021	P.S. 21 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 201,209, 312	Construction	In-Progress	04/04/2017	IEH	IEH	IEH	IEH	\$1,765	\$1,765
DSF: 0000046086												
<b>Total</b>										<b>IEH</b>	<b>\$1,765</b>	<b>\$1,765</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,032</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K021	P.S. 21 - BROOKLYN	SCA IEH	IEH PO18-NEW WING CORRIDORS ON 2ND FLR & 1ST FLR	Construction	In-Progress	04/07/2017	IEH		IEH	IEH	\$2,345	\$2,345
DSF: 0000046188												
<b>Total</b>										<b>IEH</b>	<b>\$2,345</b>	<b>\$2,345</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,276</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K021	P.S. 21 - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/19/2016	DOER	03/22/2017	DOER	\$167,000	\$131,292	\$131,292
DSF: 0000822298												
<b>Total</b>										<b>\$167,000</b>	<b>\$131,292</b>	<b>\$131,292</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$167,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$35,708</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>21%</b>	
<b>Category Note:</b> DOE - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K021	K140 SPED - BROOKLYN	DOE - Skilled Trades	VACUUM PUMP SYSTEM REPLACEMENT	Construction	In-Progress	03/21/2017	DOES		DOES	DOES	\$57,229	\$0
DSF: 0000846047						<b>Total</b>			DOES	\$57,229	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$57,229	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K021	P.S. 21 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	12/18/2015	DOES	04/10/2016	DOES	DOES	\$87,736	\$87,736
DSF: 0000801519						<b>Total</b>			DOES	\$87,736	\$87,736	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$87,736	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K023	P.S. 23 - BROOKLYN	SCA IEH	IEH PO18-ROOM 220	Construction	In-Progress	01/11/2017	IEH		IEH	IEH	\$6,745	\$6,745
DSF: 0000044908												
<b>Total</b>										IEH	\$6,745	\$6,745
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,379	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K023	P.S. 23 - BROOKLYN	SCA IEH	IEH PO18-RMS 201,308,318 & 326	Construction	Complete	04/04/2017	IEH	06/25/2017	IEH	IEH	\$1,722	\$1,722
DSF: 0000046089												
<b>Total</b>										IEH	\$1,722	\$1,722
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$861	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K023	P.S. 23 - BROOKLYN	SCA IEH	IEH PO18-PRE-K CLASSROOMS 106 & 108, VESTIBULE 1ST	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046612												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K023	P.S. 23 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000844345												
<b>Total</b>										\$150,000	\$150,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K025	P.S. 25 - BROOKLYN	SCA CIP	ROOFS/PARAPETS/EXT MASONRY/EXT DOORS	Scope	Complete	07/18/2013	12/04/2013	10/22/2013	43	\$102,962	\$161,652	\$161,036	
				Design	Complete	10/31/2013	04/07/2014	03/24/2014	14	\$406,183	\$394,568	\$353,196	
				Construction	In-Progress	08/25/2014	11/17/2015		( 591)	\$7,107,242	\$7,521,713	\$6,219,569	
				CM, F&E	In-Progress	08/25/2014	11/17/2015		( 591)	\$554,172	\$301,493	\$260,121	
DSF: 0000755761, 0000755762, 0000755763, 0000798635													
<b>Total</b>											<b>\$8,170,559</b>	<b>\$8,379,426</b>	<b>\$6,993,922</b>
<b>Explanations:</b> Additional scope (window guards) resulted in additional construction duration.							<b>OMB CP Authorized Amount</b>	\$7,704,136	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$208,867)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 3%)
<b>Category Note:</b>													
K025	P.S. 25 - BROOKLYN	SCA IEH	IEH PO18-RMS 304,307,309,317 & 318	Construction	In-Progress	06/16/2017	IEH	IEH	IEH	IEH	\$848	\$848	
DSF: 0000047345													
<b>Total</b>											<b>IEH</b>	<b>\$848</b>	<b>\$848</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$424	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K025	P.S. 25 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000844331												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K025	P.S. 25 - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	05/08/2017	FTK		FTK	FTK	\$57,094	\$4,082
DSF: 0000844693												
<b>Total</b>										<b>FTK</b>	<b>\$57,094</b>	<b>\$4,082</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$57,094</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K025	I.S. 534 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$137,325	\$0
DSF: 0000776662												
<b>Total</b>										<b>DIIT</b>	<b>\$137,325</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K025	P.S. 25 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/16/2017	DOEL	DOEL	DOEL	DOEL	\$446	\$446
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$446</b>	<b>\$446</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DOE - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K026	FREDERICK DOUGLASS ACADEMY IV	SCA CIP	FULL PROGRAM ACCESSIBILITY/LOW VOLTAGE ELECTRICAL	Scope	Complete	11/14/2014	04/03/2015	03/09/2015	25	\$101,250	\$105,129	\$105,129
				Design	Complete	04/02/2015	09/17/2015	02/04/2016	( 140)	\$405,001	\$811,209	\$428,569
				Construction	In-Progress	02/10/2017	08/03/2018		0	\$7,593,750	\$7,219,820	\$270,140
				CM, F&E	In-Progress	02/10/2017	08/03/2018		0	\$472,500	\$146,315	\$145,648
DSF: 0000801089, 0000801599												
<b>Total</b>										<b>\$8,572,501</b>	<b>\$8,282,473</b>	<b>\$949,486</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,564,744</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$290,028</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>												
K026	P.S. 26 - BROOKLYN	SCA CIP RESOA	FY13 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/22/2013	05/22/2013	05/22/2013	0	\$0	\$35,918	\$35,918
				Design	Complete	06/07/2013	10/23/2013	09/23/2013	30	\$70,500	\$127,094	\$121,959
				Construction	In-Progress	05/09/2016	02/02/2017		( 148)	\$1,034,000	\$925,292	\$488,016
				CM, F&E	In-Progress	05/09/2016	02/02/2017		( 148)	\$70,500	\$89,479	\$84,344
DSF: 0000754751												
<b>Total</b>										<b>\$1,175,000</b>	<b>\$1,177,783</b>	<b>\$730,237</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$2,783)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Construction completion delay due to regulatory approvals.												
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K033	I.S. 330 - BROOKLYN	SCA CIP	KITCHEN FLOORING/FLOOD/ANSUL SYSTEM	Scope	Complete	10/31/2013	03/05/2014	03/26/2014	( 21)	\$23,533	\$18,168	\$18,168
				Design	Complete	04/10/2014	09/10/2014	04/24/2015	( 226)	\$92,432	\$145,628	\$125,525
				Construction	In-Progress	07/20/2015	07/18/2016		( 347)	\$1,580,668	\$2,105,957	\$2,044,843
				CM, F&E	In-Progress	07/20/2015	07/18/2016		( 347)	\$131,898	\$456,392	\$456,332
DSF: 0000777709, 0000778354, 0000821682												
<b>Total</b>										<b>\$1,828,531</b>	<b>\$2,726,145</b>	<b>\$2,644,868</b>
<b>Explanations:</b>												
Additional scope (ceiling) resulted in additional construction duration and costs.						<b>OMB CP Authorized Amount</b>	<b>\$2,876,357</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$897,614)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 49%)</b>	
<b>Category Note:</b>												
K033	K368 SPED - BROOKLYN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
DSF: 0000866375												
<b>Total</b>										<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Explanations:</b>												
						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 36													
K033	I.S. 330 - BROOKLYN	SCA IEH	IEH PO18-BOILER ROOM - BOILER # 1 COLD WATER LINE	Construction	Complete	06/03/2015	IEH	01/04/2017	IEH	IEH	\$2,832	\$2,832	
DSF: 0000035850						<b>Total</b>					IEH	\$2,832	\$2,832
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,458	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K033	BROOKLYN SUCCESS ACADEMY CHART	SCA IEH	IEH PO18-RM B-1B	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$492	\$492	
DSF: 0000046605						<b>Total</b>					IEH	\$492	\$492
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$246	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K035	I.S. 35 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	06/17/2015	11/02/2015	04/29/2016	( 179)	\$124,125	\$105,121	\$105,121	
				Design	Complete	05/02/2016	10/18/2016	04/19/2017	( 183)	\$496,500	\$410,655	\$314,082	
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,309,375	\$9,309,375	\$16,800	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$579,250	\$579,250	\$19,105	
DSF: 0000822095													
<b>Total</b>											<b>\$10,509,250</b>	<b>\$10,404,401</b>	<b>\$455,108</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design team required additional time to complete design.							\$10,046,517		\$104,849		1%		
<b>Category Note:</b>													
K035	I.S. 35 - BROOKLYN	SCA IEH	IEH PO18-2ND FLR HALLWAY	Construction	Complete	08/25/2016	IEH	03/05/2017	IEH	IEH	\$57,566	\$57,566	
DSF: 0000042665													
<b>Total</b>											<b>IEH</b>	<b>\$57,566</b>	<b>\$57,566</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$30,182		IEH		IEH		
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 36													
K035	I.S. 35 - BROOKLYN	SCA IEH	IEH PO18-KITCHEN BY EXIT	Construction	Complete	01/27/2017	IEH	03/12/2017	IEH	IEH	\$28,704	\$28,704	
DSF: 0000045045													
<b>Total</b>										IEH	<b>\$28,704</b>	<b>\$28,704</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$15,043</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K044	P.S. 44 - BROOKLYN	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CTRL/FIRE ALARM	Scope	Complete	11/02/2010	11/17/2015	08/28/2015	81	\$94,978	\$156,181	\$151,138	
				Design	Complete	09/09/2015	03/16/2016	11/19/2015	118	\$375,219	\$543,947	\$518,447	
				Construction	In-Progress	07/11/2016	10/03/2017		0	\$6,614,411	\$6,026,750	\$3,358,384	
				CM, F&E	In-Progress	07/11/2016	10/03/2017		0	\$504,200	\$365,233	\$365,233	
DSF: 0000710245, 0000710254, 0000801839													
<b>Total</b>										<b>\$7,588,808</b>	<b>\$7,092,111</b>	<b>\$4,393,202</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,894,707</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$496,697</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K044	P.S. 44 - BROOKLYN	SCA CIP RESOA	FY13 RESO A SCIENCE LAB UPGRADES	Scope	Complete	12/07/2012	01/28/2013	02/28/2013	( 31)	\$0	\$17,301	\$17,301
				Design	Complete	10/31/2014	04/07/2015	03/12/2015	26	\$65,580	\$91,642	\$55,538
				Construction	In-Progress	06/28/2017	03/24/2018		0	\$961,840	\$428,857	\$3,007
				CM, F&E	In-Progress	06/28/2017	03/24/2018		0	\$65,580	\$38,046	\$5,552
DSF: 0000754616												
<b>Total</b>										<b>\$1,093,000</b>	<b>\$575,846</b>	<b>\$81,398</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,093,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$517,154</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>47%</b>	
<b>Category Note:</b>												
K044	P.S. 44 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 312,313,315,316,328,330	Construction	In-Progress	04/05/2017	IEH	IEH	IEH	IEH	\$1,362	\$1,362
DSF: 0000046109												
<b>Total</b>										<b>IEH</b>	<b>\$1,362</b>	<b>\$1,362</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$681</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K044	P.S. 44 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$60,000	\$60,000	\$59,895	
DSF: 0000844358													
<b>Total</b>										<b>\$60,000</b>	<b>\$60,000</b>	<b>\$59,895</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K057	J.H.S. 57 - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM REPLACEMENT	Scope	Complete	01/12/2015	04/13/2015	03/09/2015	35	\$17,700	\$10,977	\$10,977	
				Design	Complete	07/23/2015	12/24/2015	10/07/2015	78	\$64,900	\$44,041	\$44,041	
				Construction	In-Progress	01/17/2017	11/12/2017		0	\$687,350	\$611,254	\$211,991	
				CM, F&E	In-Progress	01/17/2017	11/12/2017		0	\$159,300	\$85,679	\$45,300	
DSF: 0000802044													
<b>Total</b>										<b>\$929,250</b>	<b>\$751,951</b>	<b>\$312,309</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,146,033</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$177,299</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>19%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K057	BROOKLYN EMERGING LEADERS ACAD	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,800	\$7,800	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$114,400	\$114,400	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,800	\$7,800	\$0	
DSF: 0000866673													
<b>Total</b>										<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$130,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K057	J.H.S. 57 - BROOKLYN	SCA IEH	IEH PO18-ROOM B27	Construction	Complete	10/14/2015	IEH	02/22/2017	IEH	IEH	\$87,981	\$87,981	
DSF: 0000038406													
<b>Total</b>										<b>IEH</b>	<b>\$87,981</b>	<b>\$87,981</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$46,342</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K057	J.H.S. 57 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN MAIN LOBBY	Construction	In-Progress	09/07/2016	IEH		IEH	IEH	\$15,893	\$15,893
DSF: 0000042827												
<b>Total</b>									IEH	\$15,893	\$15,893	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,703	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K057	J.H.S. 57 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$102,481	\$0	
DSF: 0000776699												
<b>Total</b>									DIIT	\$102,481	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36						05/04/2015	DOES	08/26/2015	DOES	DOES	\$59,841	\$59,841
DSF: 0000778722						<b>Total</b>			DOES	\$59,841	\$59,841	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$59,841	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K059	P.S. 59 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866706						<b>Total</b>			\$150,000	\$150,000	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K059	P.S. 59 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$100,000	\$100,000	\$99,858
DSF: 0000844361												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$99,858</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K059	P.S. 059 WILLIAM FLOYD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$100,000	\$99,250	\$99,250
DSF: 0000844360												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 36													
K059	P.S. 059 WILLIAM FLOYD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$70,000	\$69,474	\$69,474	
DSF: 0000845079													
<b>Total</b>										<b>\$70,000</b>	<b>\$69,474</b>	<b>\$69,474</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$70,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$526</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K081	P.S. 81 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	08/19/2016	DOES	12/14/2016	DOES	DOES	\$127,127	\$127,127	
DSF: 0000802298													
<b>Total</b>										<b>DOES</b>	<b>\$127,127</b>	<b>\$127,127</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$127,127</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K093	I.S. 266 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866684												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K093	P.S. 93 - BROOKLYN	SCA IEH	IEH PO18-BOILER ROOM	Construction	In-Progress	03/09/2017	IEH	IEH	IEH	IEH	\$13,634	\$13,634
DSF: 0000045625												
<b>Total</b>										<b>IEH</b>	<b>\$13,634</b>	<b>\$13,634</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,817</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K093	P.S. 93 - BROOKLYN	SCA IEH	IEH PO18-NURSE COMPLEX ROOM B5,BASEMENT LANDING ST	Construction	In-Progress	04/21/2017	IEH		IEH	IEH	\$1,082	\$1,082
DSF: 0000046349												
<b>Total</b>										IEH	\$1,082	\$1,082
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$541	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K093	P.S. 93 - BROOKLYN	SCA IEH	IEH PO18-RETURN LINE ON VACUUM PUMP GOING TO BOILE	Construction	In-Progress	06/21/2017	IEH		IEH	IEH	\$1,030	\$1,030
DSF: 0000047407												
<b>Total</b>										IEH	\$1,030	\$1,030
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$515	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K093	P.S. 093 WILLIAM H. PRESCOTT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/31/2017	( 21)	\$64,000	\$63,518	\$63,518
DSF: 0000845076												
<b>Total</b>										<b>\$64,000</b>	<b>\$63,518</b>	<b>\$63,518</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$64,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$482</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K093	M.S. K266 - PARK PLACE COMMUNI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$35,000	\$34,735	\$34,735
DSF: 0000845207												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,735</b>	<b>\$34,735</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-RMS 303,306,401,402,410,412	Construction	In-Progress	06/06/2016	IEH		IEH	IEH	\$20,166	\$20,166
DSF: 0000041505												
<b>Total</b>										IEH	\$20,166	\$20,166
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,626	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-ROOM 311	Construction	In-Progress	08/19/2016	IEH		IEH	IEH	\$22,015	\$22,015
DSF: 0000042565												
<b>Total</b>										IEH	\$22,015	\$22,015
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,917	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-ROOM 406	Construction	In-Progress	11/10/2016	IEH		IEH	IEH	\$13,074	\$13,074
DSF: 0000043652												
<b>Total</b>										IEH	\$13,074	\$13,074
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,280	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-RMS 401 & 405	Construction	In-Progress	11/16/2016	IEH		IEH	IEH	\$27,134	\$27,134
DSF: 0000044165												
<b>Total</b>										IEH	\$27,134	\$27,134
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,414	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-ROOM #407	Construction	In-Progress	03/17/2017	IEH		IEH	IEH	\$6,292	\$6,292
DSF: 0000045747												
<b>Total</b>										IEH	\$6,292	\$6,292
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,709	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-RM 405	Construction	In-Progress	03/27/2017	IEH		IEH	IEH	\$9,453	\$9,453
DSF: 0000046045												
<b>Total</b>										IEH	\$9,453	\$9,453
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,370	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-RMS 300,301,302,304,309,308A/B,405,406,40	Construction	In-Progress	05/03/2017	IEH		IEH	IEH	\$6,968	\$6,968
DSF: 0000046525						<b>Total</b>			IEH	\$6,968	\$6,968	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,484	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-SMARTBOARD IN RM 328	Construction	In-Progress	05/05/2017	IEH		IEH	IEH	\$2,932	\$2,932
DSF: 0000046568						<b>Total</b>			IEH	\$2,932	\$2,932	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,466	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-CORRIDOR INTO VARIOUS RMS & THRU FLRS, RM	Construction	In-Progress	06/20/2017	IEH		IEH	IEH	\$3,800	\$3,800
DSF: 0000047388												
<b>Total</b>										IEH	\$3,800	\$3,800
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,900	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K138	P.S. 138 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E		\$55,000	\$55,000	\$0
DSF: 0000844335												
<b>Total</b>										\$55,000	\$55,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$55,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K138	P.S. 138 - BROOKLYN	Fast Track Projects	LIGHTING REPLACEMENT (DCAS)	Construction	Complete	07/20/2016	FTK	01/18/2017	FTK	FTK	\$1,595,541	\$1,335,837
DSF: 0000825560												
<b>Total</b>										FTK	\$1,595,541	\$1,335,837
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,595,541	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K138	P.S. 138 BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017		01/15/2018	0	\$64,000	\$63,516	\$63,516
DSF: 0000845075												
<b>Total</b>										\$64,000	\$63,516	\$63,516
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$64,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$484	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K148	K373 SPED - BROOKLYN	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	09/26/2016	IEH		IEH	IEH	\$2,039	\$2,039
DSF: 0000043094						<b>Total</b>			IEH	\$2,039	\$2,039	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,072	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K148	K373 SPED - BROOKLYN	SCA IEH	IEH PO18-RM 323	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$2,900	\$2,900
DSF: 0000045951						<b>Total</b>			IEH	\$2,900	\$2,900	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,450	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES
City Council District 36													
K148	K373 SPED - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	05/15/2015	DOES	08/11/2015	DOES	DOES	\$45,284	\$45,284	
DSF: 0000799745						<b>Total</b>			<b>DOES \$45,284 \$45,284</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$45,284	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K148	K373 SPED - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	09/21/2016	DOES	DOES	\$183,561	\$183,561	
DSF: 0000803236						<b>Total</b>			<b>DOES \$183,561 \$183,561</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$183,561	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K210	I.S. 394 - BROOKLYN	SCA CIP	WATER PENETRATION	Scope	Complete	12/16/2013	05/02/2014	04/08/2014	24	\$20,010	\$21,463	\$21,463
				Design	Complete	05/14/2014	10/15/2014	10/09/2014	6	\$80,042	\$82,095	\$61,601
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,500,778	\$1,500,778	\$8,031
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$93,382	\$93,382	\$12,915
DSF: 0000798593												
<b>Total</b>										<b>\$1,694,212</b>	<b>\$1,697,718</b>	<b>\$104,010</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$130,329</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$3,506)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												
K210	I.S. 394 - BROOKLYN	SCA IEH	IEH PO18-LIBRARY RM 208	Construction	Complete	12/30/2016	IEH	01/17/2017	IEH	IEH	\$9,466	\$9,466
DSF: 0000044772												
<b>Total</b>										<b>IEH</b>	<b>\$9,466</b>	<b>\$9,466</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,940</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K210	I.S. 394 - BROOKLYN	SCA IEH	IEH PO18-ROOM 103	Construction	In-Progress	03/20/2017	IEH		IEH	IEH	\$7,170	\$7,170
DSF: 0000045765												
<b>Total</b>										IEH	\$7,170	\$7,170
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,792	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K210	I.S. 394 - BROOKLYN	SCA IEH	IEH PO18-3RD FLR GYM & RM 506	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$5,943	\$5,943
DSF: 0000046372												
<b>Total</b>										IEH	\$5,943	\$5,943
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,144	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K210	I.S. 394 - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	10/26/2016	FTK	FTK	FTK	\$480,178	\$187,651	
DSF: 0000844089												
<b>Total</b>									<b>FTK</b>	<b>\$480,178</b>	<b>\$187,651</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$480,178</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K243	P.S. 243 - BROOKLYN	SCA IEH	IEH PO18-CAFETERIA & BACK CORRIDOR FLR	Construction	In-Progress	03/06/2017	IEH	IEH	IEH	\$10,099	\$10,099	
DSF: 0000045529												
<b>Total</b>									<b>IEH</b>	<b>\$10,099</b>	<b>\$10,099</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,239</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K243	P.S. 243 - BROOKLYN	SCA IEH	IEH PO18-RMS 302,304,307,309,313, 319	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$1,654	\$1,654	
DSF: 0000046588													
<b>Total</b>											IEH	\$1,654	\$1,654
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$827	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K243	P.S. 243K- THE WEEKSVILLE SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$200,000	\$198,487	\$198,487	
DSF: 0000844347													
<b>Total</b>											\$200,000	\$198,487	\$198,487
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,513	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K243	P.S. 243K- THE WEEKSVILLE SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$64,000	\$63,520	\$63,520	
DSF: 0000845077													
<b>Total</b>										<b>\$64,000</b>	<b>\$63,520</b>	<b>\$63,520</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$64,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$480</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K256	COMMUNITY PARTNERSHIP CHARTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$100,000	\$99,242	\$99,242	
DSF: 0000844256													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,242</b>	<b>\$99,242</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$758</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K258	K140 SPED - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM	Scope	Complete	06/29/2016	09/28/2016	08/12/2016	47	\$26,040	\$21,905	\$21,905	
				Design	Complete	10/03/2016	03/09/2017	04/12/2017	( 34)	\$95,480	\$87,622	\$87,622	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,011,220	\$1,011,220	\$28,421	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$234,360	\$234,360	\$11,876	
DSF: 0000827557													
<b>Total</b>											<b>\$1,367,100</b>	<b>\$1,355,107</b>	<b>\$149,824</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,348,668</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$11,993</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>													
K258	ALTERNATIVE LEARNING CENTER	SCA IEH	IEH PO18-RMS 104, 204, 201, 152, GYM OFFICE A, GYM	Construction	In-Progress	08/13/2014	IEH	IEH	IEH	IEH	\$181,235	\$172,635	
DSF: 0000031563													
<b>Total</b>											<b>IEH</b>	<b>\$181,235</b>	<b>\$172,635</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$174,735</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K258	ALTERNATIVE LEARNING CENTER	SCA IEH	IEH PO18-ROOMS 309, 303, 209, 211, 205, 101, 109	Construction	In-Progress	05/02/2016	IEH		IEH	IEH	\$11,497	\$11,497
DSF: 0000041131												
<b>Total</b>										IEH	\$11,497	\$11,497
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,810	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K258	ALTERNATIVE LEARNING CENTER	SCA IEH	IEH PO18-RM 235, 207, 203, 202	Construction	In-Progress	04/05/2017	IEH		IEH	IEH	\$682	\$682
DSF: 0000046106												
<b>Total</b>										IEH	\$682	\$682
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$341	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K258	K140 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$236,757	\$0
DSF: 0000776862												
<b>Total</b>										<b>DIIT</b>	<b>\$236,757</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
K262	P.S. 262 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 115,122,215,217	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$16,789	\$16,789
DSF: 0000045432												
<b>Total</b>										<b>IEH</b>	<b>\$16,789</b>	<b>\$16,789</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,660</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K262	P.S. 262 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 315,317,328,302,304,217,224, G	Construction	In-Progress	05/12/2017	IEH		IEH	IEH	\$1,896	\$1,896
DSF: 0000046727												
<b>Total</b>										IEH	\$1,896	\$1,896
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$948	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K262	P.S. 262 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$274,650	\$0
DSF: 0000776867												
<b>Total</b>										DIIT	\$274,650	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K289	P.S. 289 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	09/29/2016	EMER		EMER	EMER	\$498,419	\$394,030
DSF: 0000043225												
<b>Total</b>										<b>EMER</b>	<b>\$498,419</b>	<b>\$394,030</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$498,419</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>EMER</b>	<b>EMER</b>
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
K289	P.S. 289 - BROOKLYN	SCA IEH	IEH PO18-RMS 135,225, 226, 204, 206, 228	Construction	In-Progress	11/14/2016	IEH	IEH	IEH	IEH	\$62,595	\$62,595
DSF: 0000043687												
<b>Total</b>										<b>IEH</b>	<b>\$62,595</b>	<b>\$62,595</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$32,544</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K289	P.S. 289 - BROOKLYN	SCA IEH	IEH PO18-RMS B13,B1,B2,B6	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$3,964	\$3,964
DSF: 0000046611												
<b>Total</b>										IEH	<b>\$3,964</b>	<b>\$3,964</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,982</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K289	P.S. 289 - BROOKLYN	SCA IEH	IEH PO18-ROOM 162	Construction	In-Progress	05/30/2017	IEH		IEH	IEH	\$1,036	\$1,036
DSF: 0000047026												
<b>Total</b>										IEH	<b>\$1,036</b>	<b>\$1,036</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$518</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K289	P.S. 289 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	04/20/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000844298												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K289	P.S. 289 GEORGE V. BROWER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017	0		\$64,000	\$63,518	\$63,518
DSF: 0000845074												
<b>Total</b>										<b>\$64,000</b>	<b>\$63,518</b>	<b>\$63,518</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$64,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$482</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K289	P.S. 289 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/01/2016	DOES		DOES	DOES	\$76,925	\$59,703
DSF: 0000844717												
<b>Total</b>										<b>DOES</b>	<b>\$76,925</b>	<b>\$59,703</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$51,976</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K289	P.S. 289 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	01/11/2016	DOES	03/23/2016	DOES	DOES	\$51,506	\$51,506
DSF: 0000799733												
<b>Total</b>										<b>DOES</b>	<b>\$51,506</b>	<b>\$51,506</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$51,506</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 36													
K297	P.S. 297 - BROOKLYN	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/19/2016	05/18/2016	04/20/2016	28	\$0	\$12,846	\$12,846	
				Design	Complete	04/20/2016	09/02/2016	07/14/2016	50	\$21,000	\$44,832	\$41,917	
				Construction	Complete	10/12/2016	05/09/2017	04/17/2017	22	\$308,000	\$205,839	\$145,508	
				CM, F&E	Complete	10/12/2016	05/09/2017	04/17/2017	22	\$21,000	\$104,016	\$80,224	
DSF: 0000822282													
<b>Total</b>											<b>\$350,000</b>	<b>\$367,533</b>	<b>\$280,495</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$17,533)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 5%)</b>		
<b>Category Note:</b>													
K297	THE ETHICAL COMMUNITY CHARTER	SCA IEH	IEH PO18-1ST, 2ND, 3RD FL HALLWAYS	Construction	In-Progress	04/30/2014	IEH	IEH	IEH	IEH	\$65,689	\$56,489	
DSF: 0000030260													
<b>Total</b>											<b>IEH</b>	<b>\$65,689</b>	<b>\$56,489</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$65,177</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K297	P.S. 297 ABRAHAM STOCKTON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$200,000	\$198,500	\$198,500
DSF: 0000844318												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,500</b>	<b>\$198,500</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,500</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K297	THE ETHICAL COMMUNITY CHARTER	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/26/2016	DOES	DOES		DOES	\$146,142	\$146,142
DSF: 0000805806												
<b>Total</b>										<b>DOES</b>	<b>\$146,142</b>	<b>\$146,142</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$146,142</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K304	YOUNG SCHOLAR'S ACADEMY - BCLN	SCA CIP	STRUCTURAL DEFECTS/EXT MASONRY	Scope	Complete	05/15/2014	09/30/2014	09/30/2014	0	\$51,226	\$52,198	\$51,676	
				Design	Complete	11/18/2014	04/22/2015	06/05/2015	( 44)	\$204,904	\$123,167	\$104,612	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,841,953	\$3,841,953	\$35,893	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$239,055	\$239,055	\$21,881	
DSF: 0000782597, 0000805894													
<b>Total</b>											<b>\$4,337,138</b>	<b>\$4,256,373</b>	<b>\$214,062</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$532,572</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$80,765</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
K304	YOUNG SCHOLAR'S ACADEMY - BCLN	SCA IEH	IEH PO18-RMS 106,110,114,200,212,304	Construction	In-Progress	12/03/2013	IEH	IEH	IEH	IEH	\$65,572	\$65,572	
DSF: 0000028434													
<b>Total</b>											<b>IEH</b>	<b>\$65,572</b>	<b>\$65,572</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$65,065</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K304	YOUNG SCHOLAR'S ACADEMY - BCLN	SCA IEH	IEH PO18-RMS 106, 112, 114, 116 & 140	Construction	In-Progress	06/13/2014	IEH		IEH	IEH	\$699	\$199
DSF: 0000030780						<b>Total</b>				IEH	\$699	\$199
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$699	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K304	YOUNG SCHOLAR'S ACADEMY - BCLN	SCA IEH	IEH PO18-ROOMS 112, 116, 140, 330 AND AUDITORIUM	Construction	In-Progress	07/02/2014	IEH		IEH	IEH	\$233,613	\$233,613
DSF: 0000031041						<b>Total</b>				IEH	\$233,613	\$233,613
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$220,585	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K304	YOUNG SCHOLAR'S ACADEMY - BCLN	SCA IEH	IEH PO18-BOILER #1	Construction	In-Progress	05/20/2015	IEH		IEH	IEH	\$12,899	\$12,899
DSF: 0000035624												
<b>Total</b>										IEH	\$12,899	\$12,899
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,520	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K304	BRIGHTER CHOICE COMMUN SCHL	SCA IEH	IEH PO18-RMS 202, 204, 219, 226, 230, 232,236	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$31,013	\$31,013
DSF: 0000043686												
<b>Total</b>										IEH	\$31,013	\$31,013
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,494	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K304	BRIGHTER CHOICE COMMUN SCHL	SCA IEH	IEH PO18-CRAWL SPACE IN BOILER ROOM	Construction	In-Progress	01/31/2017	IEH		IEH	IEH	\$35,274	\$35,274
DSF: 0000045085												
<b>Total</b>										IEH	\$35,274	\$35,274
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$18,282	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K305	P.S. 305 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 108, 128, 130, 132, 134	Construction	In-Progress	04/20/2015	IEH		IEH	IEH	\$10,328	\$10,328
DSF: 0000035052												
<b>Total</b>										IEH	\$10,328	\$10,328
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,210	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K305	P.S. 305 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/25/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000844354												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												<b>0%</b>
K308	P.S. 308 - BROOKLYN	SCA CIP RESOA	FY14 RESO A LIBRARY UPGRADE	Scope	Complete	03/20/2014	07/21/2014	06/30/2014	21	\$0	\$35,146	\$35,146
				Design	Complete	07/23/2014	12/09/2014	12/11/2014	( 2)	\$42,000	\$142,568	\$141,675
				Construction	In-Progress	06/15/2016	12/11/2016		( 201)	\$616,000	\$528,210	\$107,923
				CM, F&E	In-Progress	06/15/2016	12/11/2016		( 201)	\$42,000	\$203,554	\$89,972
DSF: 0000798846												
<b>Total</b>										<b>\$700,000</b>	<b>\$909,478</b>	<b>\$374,716</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$700,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$209,478)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Limited access to building resulted in additional construction duration and costs.												<b>( 30%)</b>
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K324	I.S. 267 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$285,165	\$0
DSF: 0000776926												
<b>Total</b>										<b>DIIT</b>	<b>\$285,165</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K335	P.S. 335 - BROOKLYN	SCA CIP	PARTIAL ACESSIBILITY	Scope	Complete	11/01/2016	03/22/2017	02/27/2017	23	\$25,314	\$18,020	\$7,356
				Design	In-Progress	03/16/2017	08/30/2017		0	\$92,820	\$92,820	\$29,424
				Construction	PNS	PNS	PNS	PNS	PNS	\$983,043	\$983,043	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$227,830	\$227,830	\$1,252
DSF: 0000845614												
<b>Total</b>										<b>\$1,329,007</b>	<b>\$1,321,713</b>	<b>\$38,032</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,291,356</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$7,294</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K335	P.S. 335 - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$74,199	\$74,199
DSF: 0000843733												
<b>Total</b>										IEH	\$74,199	\$74,199
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$40,473	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K335	P.S. 335 - BROOKLYN	SCA IEH	IEH PO18-HW STORAGE TANK AND ALL ASSOCIATED PIPIN	Construction	In-Progress	05/04/2015	IEH		IEH	IEH	\$14,292	\$14,292
DSF: 0000035270												
<b>Total</b>										IEH	\$14,292	\$14,292
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,983	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K335	P.S. 335 - BROOKLYN	SCA IEH	IEH PO18-RMS 154,137,135,133,150,144,142, HALLWAYS	Construction	In-Progress	02/22/2016	IEH		IEH	IEH	\$48,179	\$48,179
DSF: 0000040087												
<b>Total</b>										IEH	\$48,179	\$48,179
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$26,520	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K390	M.S. 354 - BROOKLYN	SCA CIP	LIBRARY UPGRADE	Scope	Complete	11/18/2015	03/23/2016	02/04/2016	48	\$20,622	\$61,462	\$60,619
				Design	Complete	02/26/2016	07/12/2016	04/20/2016	83	\$75,614	\$235,747	\$234,245
				Construction	In-Progress	09/01/2016	05/28/2017		( 33)	\$800,821	\$799,819	\$349,055
				CM, F&E	In-Progress	09/01/2016	05/28/2017		( 33)	\$185,598	\$271,795	\$106,287
DSF: 0000843656												
<b>Total</b>										\$1,082,655	\$1,368,823	\$750,206
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,342,708	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$286,168)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 26%)	
Additional design and construction management effort required resulting in additional costs.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End						
City Council District 36									Variance		Final	Total	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Early/ (Late)	Project Budget	Estimate of Actual Costs Through End of Phase	Phase Actual Spending	
K390	M.S. 354 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION/PLANYC CLIMATE CONTROL	Scope	Complete	08/31/2016	02/06/2017	10/13/2016	116	\$96,135	\$118,548	\$109,478	
				Design	Complete	10/26/2016	03/31/2017	04/17/2017	( 17)	\$384,542	\$362,977	\$362,977	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,210,152	\$7,210,152	\$35,627	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$448,632	\$448,632	\$73,596	
DSF: 0000783145, 0000798298						<b>Total</b>					<b>\$8,139,461</b>	<b>\$8,140,309</b>	<b>\$581,678</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,259,058</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$848)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>	
<b>Category Note:</b>													
K390	M.S. 354 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$130,360	\$0	
DSF: 0000776948						<b>Total</b>					<b>DIIT</b>	<b>\$130,360</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K390	M.S. 334 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$130,360	\$0
DSF: 0000776947												
<b>Total</b>										<b>DIIT</b>	<b>\$130,360</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K390	M.S. 354 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	07/07/2016	DOES	04/26/2017	DOES	DOES	\$266,767	\$266,767
DSF: 0000799805												
<b>Total</b>										<b>DOES</b>	<b>\$266,767</b>	<b>\$266,767</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$266,767	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K390	M.S. 354 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	03/19/2015	DOES	05/24/2016	DOES	DOES	\$85,469	\$85,469	
DSF: 0000783146													
<b>Total</b>										<b>DOES</b>	<b>\$85,469</b>	<b>\$85,469</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$85,469</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K455	BOYS & GIRLS HS - BROOKLYN SCA CIP		REPLACE CHILLERS & COOLING TOWERS	Scope	Complete	09/14/2016	03/14/2017	12/21/2016	83	\$55,091	\$31,901	\$31,901	
				Design	In-Progress	06/07/2017	12/07/2017		0	\$220,363	\$220,363	\$127,604	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,131,810	\$4,131,810	\$328	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$257,090	\$257,090	\$4,869	
DSF: 0000829074													
<b>Total</b>										<b>\$4,664,354</b>	<b>\$4,641,164</b>	<b>\$164,702</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$213,814</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$23,190</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K455	BOYS & GIRLS HS - BROOKLYN	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	03/28/2016	08/10/2016	06/08/2016	63	\$59,260	\$59,260	\$59,260	
				Design	PNS	PNS	PNS	PNS	PNS	\$182,760	\$182,760	\$91,133	
				Construction	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$860	\$860	\$860	
DSF: 0000844053													
<b>Total</b>											<b>\$242,880</b>	<b>\$242,880</b>	<b>\$151,253</b>
<b>Explanations:</b> Project cancelled.							<b>OMB CP Authorized Amount</b>	\$242,880	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>													
K455	BOYS & GIRLS HS - BROOKLYN	SCA IEH	IEH PO18-LIBRARY STORAGE ROOM 215	Construction	In-Progress	05/08/2015	IEH	IEH	IEH	IEH	\$1,513	\$1,513	
DSF: 0000035404													
<b>Total</b>											<b>IEH</b>	<b>\$1,513</b>	<b>\$1,513</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,018	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K455	BOYS & GIRLS HS - BROOKLYN	SCA IEH	IEH PO18-ROOMS 315, 344A AND B, 473, 491	Construction	In-Progress	03/15/2016	IEH		IEH	IEH	\$27,824	\$27,824
DSF: 0000040447												
<b>Total</b>										IEH	\$27,824	\$27,824
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,080	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K455	BOYS & GIRLS HS - BROOKLYN	SCA IEH	IEH PO18-SCIENCE LAB ROOM #S 315, 317, 319, 415, 4	Construction	In-Progress	05/02/2016	IEH		IEH	IEH	\$23,023	\$23,023
DSF: 0000041138												
<b>Total</b>										IEH	\$23,023	\$23,023
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,214	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K455	NELSON MANDELA SCHOOL	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/06/2017	F&E		F&E	\$100,000	\$100,000	\$0	
DSF: 0000844293													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K455	BOYS & GIRLS HS - BROOKLYN DOE- RESOA		FY14 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/18/2015	DOER		DOER	\$200,000	\$200,000	\$0	
DSF: 0000798712													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 36												
K455	BOYS & GIRLS HS - BROOKLYN	DOE - Skilled Trades	SMARTBOARDS	Construction	In-Progress	04/08/2016	DOES		DOES	DOES	\$117,874	\$117,874
DSF: 0000844051						<b>Total</b>			DOES	\$117,874	\$117,874	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$117,874	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K455	BOYS & GIRLS HS - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821598						<b>Total</b>			DOES	\$450,000	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K456	BOYS & GIRLS HS - BROOKLYN	SCA CIP RESOA	FY14 RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$801	\$801	
				Design	PNS	PNS	PNS	PNS	PNS	\$51,826	\$51,025	\$3,204	
				Construction	PNS	PNS	PNS	PNS	PNS	\$760,115	\$496,376	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$51,826	\$33,844	\$0	
DSF: 0000798666													
<b>Total</b>											<b>\$863,767</b>	<b>\$582,046</b>	<b>\$4,005</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$863,768</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$281,721</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>33%</b>	
<b>Category Note:</b>													
K458	BROOKLYN ACADEMY HS - BROOKLYN	SCA CIP	WORK REQUIRED TO OBTAIN A C OF O	Scope	Complete	03/18/2013	07/17/2013	08/23/2013	( 37)	\$89,345	\$307,905	\$307,544	
				Design	Complete	06/05/2015	01/11/2016	10/28/2016	( 291)	\$357,379	\$308,049	\$280,279	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,700,860	\$6,700,860	\$28,543	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$416,942	\$416,942	\$43,482	
DSF: 0000775845													
<b>Total</b>											<b>\$7,564,526</b>	<b>\$7,733,756</b>	<b>\$659,848</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$692,442</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$169,230)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>	
<b>Category Note:</b>													
Additional design effort required to achieve project scope resulted in additional design duration.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K458	BROOKLYN ACADEMY HS - BROOKLYN	Fast Track Projects	EMERGENCY INVESTIGATION	Construction	In-Progress	07/30/2014	FTK		FTK	FTK	\$167,169	\$166,733
DSF: 0000799787												
<b>Total</b>										<b>FTK</b>	<b>\$167,169</b>	<b>\$166,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$167,169</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K625	PATHWAYS IN TECHNOLOGY	SCA CIP	EXT MASONRY/ROOFS/PARAPETS/WINDOWS/ FLOOD	Scope	Complete	05/08/2015	12/18/2015	10/05/2015	74	\$239,749	\$238,871	\$225,038
				Design	In-Progress	02/17/2017	07/20/2017		0	\$958,204	\$1,011,387	\$551,634
				Construction	PNS	PNS	PNS	PNS	PNS	\$17,895,534	\$17,895,534	\$39,065
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,129,082	\$1,129,082	\$27,469
DSF: 0000807257, 0000851375, 0000851377, 0000851378, 0000851379												
<b>Total</b>										<b>\$20,222,569</b>	<b>\$20,274,874</b>	<b>\$843,206</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,090,215</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$52,305)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 36														
K625	PATHWAYS IN TECHNOLOGY EARLY C	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$11,700	\$11,700	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$171,600	\$171,600	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$11,700	\$11,700	\$0		
DSF: 0000866697														
<b>Total</b>											<b>\$195,000</b>	<b>\$195,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$195,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K743	ADULT AND CONTINUING EDUCATION	SCA CIP	EXT MSNRY/LOW VOLT/VENT/ROOFS/WIN/PARAPETS/FLOOD	Scope	Complete	01/26/2016	06/09/2016	07/22/2016	( 43)	\$104,933	\$103,273	\$95,561		
				Design	In-Progress	03/13/2017	08/10/2017		0	\$384,755	\$384,755	\$60,244		
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,074,899	\$4,074,899	\$99,588		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$944,397	\$944,397	\$70,634		
DSF: 0000843680, 0000851506, 0000851507, 0000851509, 0000851510, 0000851523, 0000866095														
<b>Total</b>											<b>\$5,508,984</b>	<b>\$5,507,324</b>	<b>\$326,027</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$694,801</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,660</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 36												
K743	ADULT LEARNING CENTER - BKLYN	SCA IEH	IEH PO18-ROOMS 300, 301, 302, 319, 409, 424	Construction	In-Progress	10/06/2016	IEH		IEH	IEH	\$4,834	\$4,834
DSF: 0000043305												
<b>Total</b>										IEH	\$4,834	\$4,834
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,458	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K743	ADULT LEARNING CENTER - BKLYN	SCA IEH	IEH PO18-CEILING PLASTER IN RM 319	Construction	In-Progress	03/28/2017	IEH		IEH	IEH	\$2,456	\$2,456
DSF: 0000045885												
<b>Total</b>										IEH	\$2,456	\$2,456
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,228	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 36													
K994	BEDFORD ACADEMY HS - K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E		F&E	\$200,000	\$200,000	\$0	
DSF: 0000844249													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K994	BEDFORD ACADEMY HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/18/2017	( 8)	\$64,000	\$63,517	\$63,517	
DSF: 0000845078													
<b>Total</b>											<b>\$64,000</b>	<b>\$63,517</b>	<b>\$63,517</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$64,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$483</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K007	P.S. 7 - BROOKLYN	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	02/15/2017	04/14/2017	03/27/2017	18	\$6,314	\$7,740	\$1,295	
				Design	Complete	03/27/2017	08/24/2017	06/14/2017	71	\$23,151	\$5,179	\$5,179	
				Construction	PNS	PNS	PNS	PNS	PNS	\$245,186	\$245,186	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$56,824	\$56,824	\$0	
DSF: 0000823812													
<b>Total</b>											<b>\$331,475</b>	<b>\$314,929</b>	<b>\$6,474</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$306,474</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$16,546</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													
K007	P.S. 7 - BROOKLYN	SCA CIP RESOA	FY18 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000866412													
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K007	P.S. 007 ABRAHAM LINCOLN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$100,000	\$99,249	\$99,249
DSF: 0000844328												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K007	P.S. 7 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER BOOSTER PUMP PACKAGE REPLACEMENT	Construction	In-Progress	03/23/2017	DOES	DOES		DOES	\$43,544	\$0
DSF: 0000866152												
<b>Total</b>										<b>DOES</b>	<b>\$43,544</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$43,544</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K045	P.S. 45 - BROOKLYN	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA	Scope	Complete	03/16/2017	07/14/2017	04/05/2017	100	\$0	\$4,632	\$4,632	
				Design	Complete	04/05/2017	09/28/2017	05/15/2017	136	\$24,000	\$18,527	\$18,527	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$47,031	\$5,915	
DSF: 0000844787													
<b>Total</b>											<b>\$400,000</b>	<b>\$422,190</b>	<b>\$29,074</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$22,190)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 6%)</b>	
<b>Category Note:</b>													
K045	P.S. 45 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 224,103,105 & HALLWAYS CONNECTING	Construction	In-Progress	02/18/2016	IEH	IEH	IEH	IEH	\$1,642	\$1,642	
DSF: 0000040045													
<b>Total</b>											<b>IEH</b>	<b>\$1,642</b>	<b>\$1,642</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$885</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K045	P.S. 45 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 103,105,109 AND 111	Construction	In-Progress	02/19/2016	IEH		IEH	IEH	\$9,430	\$9,430
DSF: 0000040066												
<b>Total</b>										IEH	\$9,430	\$9,430
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,715	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K045	P.S. 45 - BROOKLYN	SCA IEH	IEH PO18-TEACHERS LOUNGE	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,082	\$1,082
DSF: 0000045994												
<b>Total</b>										IEH	\$1,082	\$1,082
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$541	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K045	P.S. 45 - BROOKLYN	SCA IEH	IEH PO18-RMS 239,244,246,248,250,252,254	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$832	\$832
DSF: 0000046373												
<b>Total</b>										IEH	\$832	\$832
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$416	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K045	P.S. 45 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE ROOMS 317 AND 313	Construction	Complete	11/17/2014	DOES	05/20/2015	DOES	DOES	\$94,536	\$94,536
DSF: 0000778533												
<b>Total</b>										DOES	\$94,536	\$94,536
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$94,536	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K073	P.S. 73 - BROOKLYN	SCA CIP	EXT MASONRY/FLOOD ELIMINATION/PARAPETS/ROOFS	Scope	Complete	01/30/2014	06/16/2014	12/12/2014	( 179)	\$174,782	\$154,332	\$154,332	
				Design	Complete	04/01/2015	08/31/2015	10/28/2015	( 58)	\$690,497	\$486,335	\$424,374	
				Construction	In-Progress	02/10/2016	08/02/2017		0	\$12,172,150	\$11,380,317	\$8,260,681	
				CM, F&E	In-Progress	02/10/2016	08/02/2017		0	\$927,855	\$1,256,795	\$1,239,033	
DSF: 0000028933, 0000802235, 0000802236, 0000821912													
<b>Total</b>											<b>\$13,965,284</b>	<b>\$13,277,779</b>	<b>\$10,078,420</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$14,289,228</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$687,505</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													
K073	BROOKLYN LANDMARK ELEMENTARY	SCA CIP	ENY DANCE STUDIO	Scope	Complete	01/19/2017	04/20/2017	02/07/2017	72	\$6,114	\$8,332	\$8,332	
				Design	Complete	02/22/2017	07/24/2017	05/10/2017	75	\$22,418	\$25,663	\$7,547	
				Construction	In-Progress	06/21/2017	01/16/2018		0	\$237,427	\$215,210	\$368	
				CM, F&E	In-Progress	06/21/2017	01/16/2018		0	\$55,026	\$28,389	\$6,379	
DSF: 0000865827													
<b>Total</b>											<b>\$320,985</b>	<b>\$277,594</b>	<b>\$22,626</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$315,733</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$43,391</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>14%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K073	P.S. 73 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 219, 318 BACK WALL & FRONT CORNER W	Construction	In-Progress	08/03/2015	IEH		IEH	IEH	\$9,814	\$9,814
DSF: 0000036964												
<b>Total</b>										IEH	\$9,814	\$9,814
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,948	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K073	P.S. 73 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 300, 300A	Construction	In-Progress	11/19/2015	IEH		IEH	IEH	\$12,943	\$12,943
DSF: 0000039046												
<b>Total</b>										IEH	\$12,943	\$12,943
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,324	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K073	BROOKLYN ENVIRONMENTAL EXP	SCA IEH	IEH PO18-ROOM 107	Construction	In-Progress	08/24/2016	IEH		IEH	IEH	\$6,231	\$6,231
DSF: 0000042650												
<b>Total</b>										IEH	\$6,231	\$6,231
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,489	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K073	BROOKLYN ENVIRONMENTAL EXP	SCA IEH	IEH PO18-ROOM 107	Construction	In-Progress	08/25/2016	IEH		IEH	IEH	\$22,159	\$22,159
DSF: 0000042685												
<b>Total</b>										IEH	\$22,159	\$22,159
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,115	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K073	BROOKLYN LANDMARK ELEMENTARY	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/31/2017	F&E		F&E	\$200,000	\$200,000	\$0
DSF: 0000844300												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K073	P.S. 73 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/17/2017	DOEL		DOEL	DOEL	\$442	\$442
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$442</b>	<b>\$442</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K073	P.S. 73 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE ROOMS 209 AND 306	Construction	Complete	03/20/2015	DOES	10/16/2015	DOES	DOES	\$216,355	\$216,355	
DSF: 0000778918													
<b>Total</b>										<b>DOES</b>	<b>\$216,355</b>	<b>\$216,355</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$216,355</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K086	P.S. 86 - BROOKLYN	SCA CIP RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Scope	Complete	03/07/2017	07/05/2017	03/31/2017	96	\$0	\$5,841	\$5,841	
				Design	Complete	03/31/2017	09/25/2017	05/15/2017	133	\$12,000	\$23,364	\$23,364	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$46,933	\$6,503	
DSF: 0000799338													
<b>Total</b>										<b>\$200,000</b>	<b>\$252,138</b>	<b>\$35,708</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$52,138)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 26%)</b>	
Additional design and construction management effort required resulting in additional costs.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K086	P.S. 86 - BROOKLYN	SCA IEH	IEH PO18-RMS 209,301A,309	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$636	\$636
DSF: 0000046589												
<b>Total</b>										IEH	\$636	\$636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$318	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K106	P.S. 106 - BROOKLYN	SCA CIP RESOA	FY15 RESO A ROOM CONVERSION	Scope	Complete	05/08/2015	09/14/2015	12/07/2015	( 84)	\$0	\$8,654	\$8,654
				Design	Complete	03/31/2016	07/29/2016	05/27/2016	63	\$31,115	\$43,038	\$31,344
				Construction	In-Progress	01/10/2017	09/06/2017		0	\$456,348	\$430,960	\$106,077
				CM, F&E	In-Progress	01/10/2017	09/06/2017		0	\$31,115	\$81,718	\$56,428
DSF: 0000821686												
<b>Total</b>										\$518,578	\$564,370	\$202,503
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$518,577	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$45,792)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 9%)	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K106	P.S. 106 - BROOKLYN	SCA IEH	IEH PO18-STAIRWAY 'C' BETWEEN 3RD & 4TH FLRS	Construction	In-Progress	10/16/2015	IEH		IEH	IEH	\$1,042	\$1,042
DSF: 0000038444												
<b>Total</b>										IEH	\$1,042	\$1,042
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$521	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K106	P.S. 106 - BROOKLYN	SCA IEH	IEH PO18-1ST FL. HALLWAY NEAR EXIT C, OUTSIDE RM#1	Construction	In-Progress	10/06/2016	IEH		IEH	IEH	\$12,187	\$12,187
DSF: 0000043325												
<b>Total</b>										IEH	\$12,187	\$12,187
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,133	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K106	P.S. 106 - BROOKLYN	SCA IEH	IEH PO18-WALL OF MAIN ENTRANCE	Construction	In-Progress	04/04/2017	IEH		IEH	IEH	\$788	\$788
DSF: 0000046065												
<b>Total</b>										IEH	\$788	\$788
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$394	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K106	P.S. 106 - BROOKLYN	SCA IEH	IEH PO18-MAIN ENTRANCE DOORS	Construction	In-Progress	06/01/2017	IEH		IEH	IEH	\$1,428	\$1,428
DSF: 0000047110												
<b>Total</b>										IEH	\$1,428	\$1,428
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$714	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K106	P.S. 106 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A ROOM CONVERSIONS/PARTIT	F&E	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0	
DSF: 0000844783													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K106	P.S. 106 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/30/2015	DOES	09/22/2016	DOES	DOES	\$371,510	\$371,510	
DSF: 0000822136													
<b>Total</b>										<b>DOES</b>	<b>\$371,510</b>	<b>\$371,510</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$371,510</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K108	P.S. 108 - BROOKLYN	SCA CIP	ENYPLAGROUND UPGRADE	Scope	In-Progress	01/19/2017	04/20/2017		( 71)	\$4,762	\$6,415	\$323
				Design	PNS	PNS	PNS	PNS	PNS	\$17,460	\$17,460	\$1,293
				Construction	PNS	PNS	PNS	PNS	PNS	\$184,920	\$184,920	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$42,857	\$42,857	\$80
DSF: 0000865835												
<b>Total</b>										<b>\$249,999</b>	<b>\$251,652</b>	<b>\$1,696</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope completion delayed due to coordination with school building council.						\$251,616	( \$1,653)	( 1%)				
<b>Category Note:</b>												
K108	P.S. 108 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/06/2017	DOEL	DOEL	DOEL	\$756	\$756	\$756
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$756</b>	<b>\$756</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$4,000,000	DOEL	DOEL				
<b>Category Note:</b>						DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37						08/30/2016	DOES		DOES	DOES	\$38,251	\$38,251
K108	P.S. 108 - BROOKLYN	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	08/30/2016	DOES		DOES	DOES	\$38,251	\$38,251
DSF: 0000844744						<b>Total</b>			DOES	\$38,251	\$38,251	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$38,251	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K116	P.S. 116 - BROOKLYN	SCA CIP RESOA	FY17 RESO A VISUAL ART LAB	Scope	Complete	02/03/2017	05/05/2017	02/27/2017	67	\$0	\$7,334	\$7,334
				Design	Complete	02/28/2017	07/19/2017	05/10/2017	70	\$21,618	\$21,335	\$3,191
				Construction	In-Progress	06/21/2017	01/16/2018		0	\$317,061	\$291,377	\$3,800
				CM, F&E	In-Progress	06/21/2017	01/16/2018		0	\$21,618	\$25,918	\$3,775
DSF: 0000844786						<b>Total</b>			\$360,297	\$345,964	\$18,100	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$360,296	<b>\$ Variance, Project Budget to Final Estimate</b>	\$14,333	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	4%	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37						06/30/2014	IEH		IEH	IEH	\$13,946	\$13,946
K116	P.S. 116 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 405, 401, 408, 407, 402., 305	Construction	In-Progress							
DSF: 0000030976						<b>Total</b>			IEH	\$13,946	\$13,946	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,739	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K116	P.S. 116 - BROOKLYN	SCA IEH	IEH PO18-CEILING & WALLS STAIRCASE B	Construction	In-Progress	01/05/2017	IEH		IEH	IEH	\$29,630	\$29,630
DSF: 0000044825						<b>Total</b>			IEH	\$29,630	\$29,630	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,829	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K116	P.S. 116 - BROOKLYN	SCA IEH	IEH PO18-ROOM 309 CLOSET	Construction	In-Progress	02/10/2017	IEH		IEH	IEH	\$13,562	\$13,562
DSF: 0000045207												
<b>Total</b>										IEH	\$13,562	\$13,562
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,788	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K116	P.S. 116 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	07/01/2016	07/01/2017	0	DIIT	DIIT		\$0
DSF: 0000776738												
<b>Total</b>										DIIT	DIIT	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K151	P.S. 151 - BROOKLYN	SCA IEH	IEH PO18-BASEMENT PLAY GROUND NEAR STAIRWAY F	Construction	In-Progress	11/09/2016	IEH		IEH	IEH	\$7,148	\$7,148
DSF: 0000043625						<b>Total</b>			IEH	\$7,148	\$7,148	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,601	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K151	P.S. 151 - BROOKLYN	SCA IEH	IEH PO18-1ST FL. HALLWAY, STAIRWAY LANDINGS	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$4,617	\$4,617
DSF: 0000044733						<b>Total</b>			IEH	\$4,617	\$4,617	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,329	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K151	P.S. 151 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	06/17/2013	DOEL	10/27/2016	DOEL	DOEL	\$400	\$400
DSF:												
<b>Total</b>										DOEL	\$400	\$400
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K151	P.S. 151 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/25/2017	DOEL		DOEL	DOEL	\$422	\$422
DSF:												
<b>Total</b>										DOEL	\$422	\$422
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K155	P.S. 155 - BROOKLYN	SCA CIP	ENY LIBRARY UPGRADE	Scope	Complete	01/20/2017	03/20/2017	03/23/2017	( 3)	\$5,940	\$8,837	\$3,072	
				Design	Complete	03/23/2017	08/14/2017	05/15/2017	91	\$21,780	\$30,363	\$12,289	
				Construction	PNS	PNS	PNS	PNS	PNS	\$230,670	\$230,670	\$5,708	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$53,460	\$53,460	\$3,686	
DSF: 0000865830													
<b>Total</b>											<b>\$311,850</b>	<b>\$323,330</b>	<b>\$24,755</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$368,967</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$11,480)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>	
<b>Category Note:</b>													
K155	P.S. 155 - BROOKLYN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866401													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K155	P.S. 155 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 203, 204, 212, 308, 304	Construction	In-Progress	05/31/2016	IEH		IEH	IEH	\$13,678	\$13,678
DSF: 0000041387												
<b>Total</b>										IEH	\$13,678	\$13,678
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,845	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K158	P.S. 158 - BROOKLYN	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	02/15/2017	04/14/2017	03/29/2017	16	\$6,834	\$9,498	\$1,873
				Design	Complete	04/04/2017	09/01/2017	05/12/2017	112	\$25,056	\$27,374	\$7,492
				Construction	PNS	PNS	PNS	PNS	PNS	\$265,371	\$265,371	\$46
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$61,502	\$61,502	\$928
DSF: 0000865785												
<b>Total</b>										\$358,763	\$363,745	\$10,339
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$410,293	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$4,982)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 1%)	
<b>Category Note:</b>												

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**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K158	P.S. 158 - BROOKLYN	SCA CIP	ENY PLAYGROUND UPGRADE	Scope	Complete	03/22/2017	06/20/2017	04/12/2017	69	\$11,420	\$21,254	\$14	
				Design	In-Progress	04/12/2017	08/25/2017		0	\$41,872	\$41,872	\$56	
				Construction	PNS	PNS	PNS	PNS	PNS	\$443,458	\$443,458	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$102,776	\$102,776	\$1,689	
DSF: 0000865787													
<b>Total</b>											<b>\$599,526</b>	<b>\$609,360</b>	<b>\$1,759</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$601,759</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$9,834)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>	
<b>Category Note:</b>													
K158	P.S. 158 - BROOKLYN	SCA CIP	LOW VOLT/FLOORS&WALLS/HVAC/ROOFS/EXT MASONRY/VENT	Scope	Complete	07/17/2013	01/13/2014	12/30/2013	14	\$114,550	\$165,435	\$162,062	
				Design	Complete	11/13/2014	04/17/2015	05/21/2015	( 34)	\$443,600	\$698,952	\$634,721	
				Construction	Complete	11/16/2015	02/07/2017	02/01/2017	6	\$7,007,510	\$6,775,873	\$6,245,698	
				CM, F&E	Complete	11/16/2015	02/07/2017	02/01/2017	6	\$724,315	\$688,340	\$682,920	
DSF: 0000757554, 0000757565, 0000780067, 0000803387, 0000803389, 0000821660													
<b>Total</b>											<b>\$8,289,975</b>	<b>\$8,328,600</b>	<b>\$7,725,401</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,577,445</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$38,625)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K158	P.S. 158 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/06/2017	DOEL		DOEL	DOEL	\$800	\$0
DSF:												
<b>Total</b>										DOEL	\$800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K171	I.S. 171 - BROOKLYN	SCA CIP	WINDOWS/FLOOD ELMNTN/ROOFS/FIRE ALARM/HVAC VTLTN	Scope	Complete	07/27/2015	01/28/2016	09/08/2015	142	\$199,351	\$163,779	\$161,059
				Design	Complete	10/15/2015	05/13/2016	05/03/2016	10	\$797,400	\$564,191	\$563,942
				Construction	In-Progress	02/28/2017	08/21/2018		0	\$14,951,250	\$13,791,287	\$56,345
				CM, F&E	In-Progress	02/28/2017	08/21/2018		0	\$930,301	\$110,867	\$110,867
DSF: 0000780281, 0000803605, 0000826018, 0000826023, 0000826031												
<b>Total</b>										\$16,878,302	\$14,630,124	\$892,213
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,795,914	<b>\$ Variance, Project Budget to Final Estimate</b>	\$2,248,178	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	13%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K171	I.S. 171 - BROOKLYN	SCA CIP RESOA	FY16 RESO A GYMNASIUM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$668	\$668
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$29,332	\$2,670
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0
DSF: 0000844142												
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$3,338</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K171	I.S. 171 - BROOKLYN	SCA IEH	IEH PO18-ROOM 401 A & B	Construction	In-Progress	08/13/2015	IEH	IEH	IEH	IEH	\$3,063	\$3,063
DSF: 0000037184												
<b>Total</b>										<b>IEH</b>	<b>\$3,063</b>	<b>\$3,063</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,052</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K171	I.S. 171 - BROOKLYN	SCA IEH	IEH PO18-1ST FLOOR GIRL'S BATHROOM	Construction	In-Progress	12/23/2016	IEH		IEH	IEH	\$7,645	\$7,645
DSF: 0000044665												
<b>Total</b>										IEH	\$7,645	\$7,645
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,926	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K171	I.S. 171 - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	01/25/2017	(1121)	DIIX	\$182,816	\$182,816
DSF: 0000776241												
<b>Total</b>										DIIX	\$182,816	\$182,816
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX	DIIX
Delay due to site survey.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K171	I.S. 171 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$260,721	\$0	
DSF: 0000776781													
<b>Total</b>										<b>DIIT</b>	<b>\$260,721</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K214	P.S. 214 - BROOKLYN	SCA CIP	TCU REMOVAL AND PLAYGROUND REDEVELOPMENT	Scope	Complete	10/13/2015	04/14/2016	12/16/2015	120	\$43,973	\$52,689	\$52,375	
				Design	Complete	01/26/2016	07/29/2016	06/07/2016	52	\$175,890	\$135,064	\$135,064	
				Construction	In-Progress	03/20/2017	08/11/2018		0	\$3,297,938	\$3,032,724	\$40,594	
				CM, F&E	In-Progress	03/20/2017	08/11/2018		0	\$205,205	\$131,264	\$131,264	
DSF: 0000822269													
<b>Total</b>										<b>\$3,723,006</b>	<b>\$3,351,741</b>	<b>\$359,297</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,821,797</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$371,265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K214	P.S. 214 - BROOKLYN	SCA CIP	ENY GYMNASIUM UPGRADE	Scope	Complete	02/02/2017	04/03/2017	02/22/2017	40	\$5,685	\$11,462	\$5,370	
				Design	Complete	02/22/2017	07/07/2017	05/11/2017	57	\$20,845	\$8,216	\$8,216	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,768	\$220,768	\$4,321	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$51,165	\$51,165	\$3,505	
DSF: 0000865836													
<b>Total</b>											<b>\$298,463</b>	<b>\$291,611</b>	<b>\$21,412</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$263,775</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$6,852</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
K214	P.S. 214 - BROOKLYN	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	Complete	01/15/2016	05/17/2016	03/08/2016	70	\$0	\$6,552	\$6,552	
				Design	PNS	PNS	PNS	PNS	PNS	\$22,500	\$15,948	\$135	
				Construction	PNS	PNS	PNS	PNS	PNS	\$330,000	\$330,000	\$513	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$22,500	\$22,500	\$1,254	
DSF: 0000822921													
<b>Total</b>											<b>\$375,000</b>	<b>\$375,000</b>	<b>\$8,454</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$375,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K214	P.S. 214 - BROOKLYN	SCA IEH	IEH PO18-LANDDINGS IN STAIRCASE 5&6 FROM FIRST FL	Construction	In-Progress	07/02/2014	IEH		IEH	IEH	\$21,213	\$21,213
DSF: 0000031035												
<b>Total</b>										<b>IEH</b>	<b>\$21,213</b>	<b>\$21,213</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,483</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K290	P.S. 290 - BROOKLYN	SCA CIP	ROOFS/WINDOWS/PARAPETS	Scope	Complete	10/24/2014	03/16/2015	04/08/2015	( 23)	\$53,602	\$78,987	\$72,453
				Design	Complete	06/29/2015	12/01/2015	12/09/2015	( 8)	\$203,866	\$130,718	\$106,415
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,876,450	\$2,876,450	\$28,896
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$387,175	\$387,175	\$15,581
DSF: 0000782401, 0000805706, 0000822187												
<b>Total</b>										<b>\$3,521,093</b>	<b>\$3,473,330</b>	<b>\$223,345</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,754,298</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$47,763</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K290	P.S. 290 - BROOKLYN	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	07/30/2015	02/02/2016	11/19/2015	75	\$24,300	\$33,419	\$32,770	
				Design	Complete	12/02/2015	05/13/2016	03/21/2016	53	\$89,100	\$122,127	\$121,647	
				Construction	Complete	09/19/2016	06/15/2017	06/15/2017	0	\$943,650	\$857,999	\$798,582	
				CM, F&E	Complete	09/19/2016	06/15/2017	06/15/2017	0	\$218,700	\$688,818	\$688,338	
DSF: 0000821978													
<b>Total</b>											<b>\$1,275,750</b>	<b>\$1,702,363</b>	<b>\$1,641,337</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.							\$1,869,931		(\$426,613)		( 33%)		
<b>Category Note:</b>													
K290	P.S. 290 - BROOKLYN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	01/31/2017	03/31/2017	05/02/2017	( 32)	\$0	\$8,981	\$8,981	
				Design	In-Progress	05/02/2017	09/15/2017		0	\$18,000	\$24,462	\$6,356	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$8,189	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$6,464	
DSF: 0000844173													
<b>Total</b>											<b>\$300,000</b>	<b>\$315,443</b>	<b>\$29,990</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$300,000		(\$15,443)		( 5%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K291	I.S. 291 - BROOKLYN	SCA CIP	RENEWAL SBHC	Scope	Complete	08/09/2016	11/09/2016	09/22/2016	48	\$30,246	\$36,079	\$1,974	
				Design	Complete	09/23/2016	02/27/2017	01/27/2017	31	\$120,984	\$147,081	\$7,896	
				Construction	In-Progress	05/03/2017	05/02/2018		0	\$2,268,450	\$2,057,526	\$7,673	
				CM, F&E	In-Progress	05/03/2017	05/02/2018		0	\$141,148	\$21,565	\$21,505	
DSF: 0000844680													
<b>Total</b>											<b>\$2,560,828</b>	<b>\$2,262,251</b>	<b>\$39,048</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,472,059</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$298,577</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													
K291	MATH, ENGINEERING, AND SCIENCE	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000866682													
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K291	I.S. 291 - BROOKLYN	SCA IEH	IEH PO18-3RD FL. NEAR THE LOCKERS NORTH EAST SIDE	Construction	In-Progress	06/03/2016	IEH		IEH	IEH	\$5,928	\$5,928
DSF: 0000041486												
<b>Total</b>										IEH	\$5,928	\$5,928
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,984	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K291	I.S. 291 - BROOKLYN	SCA IEH	IEH PO18-RM 314	Construction	In-Progress	06/06/2017	IEH		IEH	IEH	\$832	\$832
DSF: 0000047185												
<b>Total</b>										IEH	\$832	\$832
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$416	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K291	BUSHWICK COMMUNITY HS - BROOKL	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$130,360	\$0	
DSF: 0000776895													
<b>Total</b>											DIIT	\$130,360	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K291	I.S. 291 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$130,360	\$0	
DSF: 0000776894													
<b>Total</b>											DIIT	\$130,360	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K296	I.S. 562 - BROOKLYN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/21/2016	05/20/2016	03/23/2016	58	\$0	\$11,123	\$11,123
				Design	Complete	07/21/2016	12/22/2016	09/29/2016	84	\$44,005	\$44,490	\$44,490
				Construction	In-Progress	01/23/2017	09/19/2017		0	\$645,407	\$602,806	\$12,726
				CM, F&E	In-Progress	01/23/2017	09/19/2017		0	\$44,005	\$52,433	\$45,622
DSF: 0000822890												
<b>Total</b>										<b>\$733,417</b>	<b>\$710,852</b>	<b>\$113,961</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$733,418</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$22,565</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>												
K298	P.S. 298 - BROOKLYN	SCA CIP	ENY PLAYGROUND UPGRADE	Scope	Complete	02/13/2017	04/13/2017	04/25/2017	( 12)	\$10,128	\$9,646	\$484
				Design	Complete	04/25/2017	09/25/2017	05/17/2017	131	\$37,136	\$27,151	\$14,576
				Construction	In-Progress	06/29/2017	07/29/2018		0	\$393,304	\$346,195	\$445
				CM, F&E	In-Progress	06/29/2017	07/29/2018		0	\$91,152	\$39,196	\$2,735
DSF: 0000865825												
<b>Total</b>										<b>\$531,720</b>	<b>\$422,188</b>	<b>\$18,240</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$505,156</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$109,532</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>21%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K298	I.S. 363 - BROOKLYN	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	02/02/2017	04/03/2017	03/17/2017	17	\$13,420	\$14,091	\$14,091	
				Design	Complete	03/17/2017	08/16/2017	05/15/2017	93	\$49,208	\$35,562	\$32,705	
				Construction	In-Progress	06/30/2017	02/24/2018		0	\$521,162	\$457,845	\$0	
				CM, F&E	In-Progress	06/30/2017	02/24/2018		0	\$120,784	\$48,908	\$594	
DSF: 0000828143													
<b>Total</b>											<b>\$704,574</b>	<b>\$556,406</b>	<b>\$47,390</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$757,961</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$148,168</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>21%</b>	
<b>Category Note:</b>													
K298	I.S. 363 - BROOKLYN	SCA CIP RESOA	FY18 RESO A ROOFTOP GARDEN	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866326													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K298	I.S. 363 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$66,000	\$66,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
DSF: 0000866674													
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K298	P.S. 298 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$164,750	\$164,750	\$0	
DSF: 0000845610													
<b>Total</b>										<b>\$164,750</b>	<b>\$164,750</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$164,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K298	I.S. 363 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$164,750	\$164,750	\$0
DSF: 0000845611												
<b>Total</b>										<b>\$164,750</b>	<b>\$164,750</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$164,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K298	P.S. 298 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	Complete	07/01/2016	07/01/2017	09/02/2016	302	DIIT	\$10,000,000	\$40,040
DSF: 0000776903												
<b>Total</b>										<b>DIIT</b>	<b>\$10,000,000</b>	<b>\$40,040</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$10,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	02/24/2016	05/23/2016	04/26/2016	27	\$21,210	\$24,452	\$24,452
				Design	Complete	05/11/2016	09/26/2016	09/23/2016	3	\$77,770	\$100,295	\$97,902
				Construction	In-Progress	12/19/2016	12/18/2017		0	\$823,655	\$743,163	\$243,485
				CM, F&E	In-Progress	12/19/2016	12/18/2017		0	\$190,890	\$627,033	\$627,033
DSF: 0000843816												
<b>Total</b>										<b>\$1,113,525</b>	<b>\$1,494,943</b>	<b>\$992,872</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Construction completion delay due to regulatory approvals.						\$1,686,268		(\$381,418)		( 34%)		
<b>Category Note:</b>												
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP	ENY SCIENCE LAB UPGRADES	Scope	Complete	01/19/2017	05/04/2017	03/02/2017	63	\$10,410	\$10,854	\$264
				Design	Complete	03/08/2017	08/07/2017	05/15/2017	84	\$38,170	\$28,280	\$1,057
				Construction	In-Progress	06/30/2017	03/26/2018		0	\$404,255	\$356,250	\$0
				CM, F&E	In-Progress	06/30/2017	03/26/2018		0	\$93,690	\$40,329	\$2,853
DSF: 0000865799												
<b>Total</b>										<b>\$546,525</b>	<b>\$435,713</b>	<b>\$4,174</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$604,174		\$110,812		20%		
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	In-Progress	04/21/2017	08/22/2017		0	\$19,048	\$19,048	\$4,779	
				Design	PNS	PNS	PNS	PNS	PNS	\$69,841	\$69,841	\$19,117	
				Construction	PNS	PNS	PNS	PNS	PNS	\$739,682	\$739,682	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$171,428	\$171,428	\$0	
DSF: 0000865798													
<b>Total</b>										<b>\$999,999</b>	<b>\$999,999</b>	<b>\$23,896</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,023,896</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866681													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K302	I.S. 302 - BROOKLYN	SCA IEH	IEH PO18-BATHROOM 233	Construction	In-Progress	01/20/2015	IEH		IEH	IEH	\$9,948	\$9,948
DSF: 0000033596						<b>Total</b>			IEH	\$9,948	\$9,948	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,614	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K302	SCHOOL BASED HEALTH CENTER - B	SCA IEH	IEH PO18-2 WATER TANKS IN BOILER ROOM	Construction	In-Progress	07/28/2016	IEH		IEH	IEH	\$8,352	\$8,352
DSF: 0000042245						<b>Total</b>			IEH	\$8,352	\$8,352	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,840	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start		End		Final Estimate of Actual Costs Through End of Phase			Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)	Project Budget			
City Council District 37													
K302	VISTA ACADEMY - BROOKLYN	Fast Track Projects	CTF-ROOM CONVERSION	Construction	In-Progress	05/27/2015	FTK		FTK	FTK	\$1,607,978	\$1,594,220	
DSF: 0000821663						<b>Total</b>					FTK	\$1,607,978	\$1,594,220
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,607,978	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K302	I.S. 302 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$617,990	\$0	
DSF: 0000776905						<b>Total</b>					DIIT	\$617,990	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K332	P.S. 332 - BROOKLYN	RCT IEH	SOIL REMEDIATION	Construction	In-Progress	04/15/2014	IEH		IEH	IEH	\$205,987	\$189,607
DSF: 0000799384												
<b>Total</b>										IEH	\$205,987	\$189,607
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$175,209	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K332	CHRISTOPHER AVENUE COMMUNITY S	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	12/01/2016	DOES		DOES	DOES	\$93,841	\$93,841
DSF: 0000806225												
<b>Total</b>										DOES	\$93,841	\$93,841
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$93,841	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K345	P.S. 345 - BROOKLYN	SCA CIP	PLANYC PLAYGROUND	Scope	Complete	07/13/2016	01/13/2017	10/05/2016	100	\$26,010	\$61,926	\$61,926	
				Design	Complete	10/21/2016	04/21/2017	02/24/2017	56	\$95,370	\$195,532	\$195,532	
				Construction	In-Progress	05/15/2017	02/08/2018		0	\$1,010,055	\$889,825	\$10,155	
				CM, F&E	In-Progress	05/15/2017	02/08/2018		0	\$234,090	\$77,222	\$77,222	
DSF: 0000844016													
<b>Total</b>											<b>\$1,365,525</b>	<b>\$1,224,505</b>	<b>\$344,835</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,568,323</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$141,020</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>10%</b>	
<b>Category Note:</b>													
K376	P.S. 376 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$0	
DSF: 0000844320													
<b>Total</b>											<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K376	P.S. 376	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018		0	\$210,000	\$208,422	\$208,422
DSF: 0000845113												
<b>Total</b>										<b>\$210,000</b>	<b>\$208,422</b>	<b>\$208,422</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$210,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,578</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K377	P.S. 377 - BROOKLYN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	02/06/2017	04/06/2017	03/27/2017	10	\$0	\$14,434	\$14,434
				Design	Complete	03/29/2017	08/11/2017	05/12/2017	91	\$33,000	\$37,491	\$36,427
				Construction	In-Progress	06/21/2017	01/16/2018		0	\$484,000	\$356,027	\$427
				CM, F&E	In-Progress	06/21/2017	01/16/2018		0	\$33,000	\$33,291	\$6,418
DSF: 0000844785												
<b>Total</b>										<b>\$550,000</b>	<b>\$441,243</b>	<b>\$57,706</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$550,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$108,757</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>20%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K377	P.S. 377 - BROOKLYN	SCA Emergency Lighting	LL 41-16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$47	\$47	
				Design	Complete	09/15/2003	10/30/2003	10/28/2003	2	\$2,600	\$200	\$200	
				Construction	In-Progress	02/17/2004	02/15/2005		(4518)	\$77,000	\$9,145	\$4,381	
				CM	In-Progress	02/17/2004	02/15/2005		(4518)	\$12,240	\$4,824	\$4,824	
DSF: 0000012243													
<b>Total</b>											<b>\$92,560</b>	<b>\$14,216</b>	<b>\$9,452</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration.							\$0		\$78,344		85%		
<b>Category Note:</b>													
K377	P.S. 377 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 134, 135, 145, 149, 151, 152, 153	Construction	In-Progress	04/19/2016	IEH	IEH	IEH	IEH	\$10,111	\$10,111	
DSF: 0000040945													
<b>Total</b>											<b>IEH</b>	<b>\$10,111</b>	<b>\$10,111</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$5,116		IEH		IEH		
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K377	P.S. 377 - BROOKLYN	SCA IEH	IEH PO18-ROOM 209A, 209B, 221A, 221B	Construction	In-Progress	10/24/2016	IEH		IEH	IEH	\$32,035	\$32,035
DSF: 0000043446												
<b>Total</b>										IEH	\$32,035	\$32,035
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,051	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K377	P.S. 377 - BROOKLYN	SCA IEH	IEH PO18-RM 267A,267B,265A,265B	Construction	In-Progress	03/06/2017	IEH		IEH	IEH	\$2,818	\$2,818
DSF: 0000045526												
<b>Total</b>										IEH	\$2,818	\$2,818
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,478	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K377	P.S. 377 - BROOKLYN	SCA IEH	IEH PO18-STUDENT CAFETERIA, RMS 263A , 263B, 257A	Construction	In-Progress	05/02/2017	IEH		IEH	IEH	\$734	\$734
DSF: 0000046486												
<b>Total</b>										IEH	\$734	\$734
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$367	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K377	P.S. 377 - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	07/12/2016	DOER	DOER		\$167,000	\$138,998	\$138,998
DSF: 0000822290												
<b>Total</b>										\$167,000	\$138,998	\$138,998
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$167,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$28,002	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	17%	
<b>Category Note:</b> DOE - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37						06/03/2015	DOES	05/20/2016	DOES	DOES	\$59,913	\$59,913
DSF: 0000799759						<b>Total</b>			DOES	\$59,913	\$59,913	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$59,913	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K383	I.S. 383 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$287,721	\$0	
DSF: 0000776945						<b>Total</b>			DIIT	\$287,721	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K383	J.H.S. 383 PHILIPPA SCHUYLERDIIT - RESOA		FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$93,000	\$92,296	\$92,296	
DSF: 0000845563													
<b>Total</b>											<b>\$93,000</b>	<b>\$92,296</b>	<b>\$92,296</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$93,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$704</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K383	I.S. 383 - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/15/2016	DOER	02/20/2017	DOER	\$167,000	\$111,021	\$111,021	
DSF: 0000822288													
<b>Total</b>											<b>\$167,000</b>	<b>\$111,021</b>	<b>\$111,021</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$167,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$55,979</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>34%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K383	I.S. 383 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/22/2017	DOES		DOES	DOES	\$79,706	\$64,692
DSF: 0000844725												
<b>Total</b>										<b>DOES</b>	<b>\$79,706</b>	<b>\$64,692</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$79,706</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K384	P.S. 384 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$383,511	\$0
DSF: 0000776946												
<b>Total</b>										<b>DIIT</b>	<b>\$383,511</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K384	P.S. K053	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$150,000	\$148,875	\$148,875
DSF: 0000844305												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K384	P.S. K053	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$125,000	\$124,058	\$124,058
DSF: 0000845114												
<b>Total</b>										<b>\$125,000</b>	<b>\$124,058</b>	<b>\$124,058</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$942</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K420	MULTICULTURAL HS - BROOKLYN	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	07/07/2016	11/07/2016	01/25/2017	( 79)	\$9,083	\$4,330	\$4,330	
				Design	Complete	01/25/2017	07/25/2017	05/09/2017	77	\$33,304	\$17,319	\$17,319	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,720	\$352,720	\$16,500	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$81,746	\$83,332	\$17,904	
DSF: 0000843861													
<b>Total</b>										<b>\$476,853</b>	<b>\$457,701</b>	<b>\$56,053</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$551,736</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$19,152</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>4%</b>
<b>Category Note:</b>													
K420	BROOKLYN LAB SCHOOL - BROOKLYN	SCA CIP	ENY CULINARY ARTS ROOM UPGRADE	Scope	Complete	01/26/2017	04/27/2017	03/09/2017	49	\$5,880	\$2,883	\$2,883	
				Design	PNS	PNS	PNS	PNS	PNS	\$21,560	\$21,560	\$11,531	
				Construction	PNS	PNS	PNS	PNS	PNS	\$228,340	\$228,340	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$52,920	\$52,920	\$0	
DSF: 0000865803													
<b>Total</b>										<b>\$308,700</b>	<b>\$305,703</b>	<b>\$14,414</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$264,414</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,997</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K420	ACADEMY OF INNOV TECH - BROOKL	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	03/03/2017	07/03/2017	06/01/2017	32	\$26,667	\$6,348	\$6,348	
				Design	In-Progress	06/28/2017	11/30/2017		0	\$97,778	\$97,778	\$25,390	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,035,555	\$1,035,555	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$240,000	\$240,000	\$208	
DSF: 0000865804													
<b>Total</b>											<b>\$1,400,000</b>	<b>\$1,379,681</b>	<b>\$31,946</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,431,946</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$20,319</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
K420	MULTICULTURAL HS - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0	
DSF: 0000866685													
<b>Total</b>											<b>\$225,000</b>	<b>\$225,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K420	LYFE	SCA IEH	IEH PO18-EXITS #2 AND #4	Construction	In-Progress	07/01/2015	IEH		IEH	IEH	\$9,800	\$9,800
DSF: 0000036383												
<b>Total</b>										IEH	\$9,800	\$9,800
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,734	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K420	LYFE	SCA IEH	IEH PO18-BLOWER ROOM IN BOILER ROOM	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$18,755	\$18,755
DSF: 0000045445												
<b>Total</b>										IEH	\$18,755	\$18,755
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,028	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K420	MULTICULTURAL HS - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/16/2016	DOER	04/05/2017	DOER	\$167,000	\$189,370	\$189,370
DSF: 0000822294												
<b>Total</b>										<b>\$167,000</b>	<b>\$189,370</b>	<b>\$189,370</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.						\$167,000		(\$22,370)		( 13%)		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						
K420	BROOKLYN LAB SCHOOL - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/16/2016	DOER	02/20/2017	DOER	\$202,955	\$202,936	\$202,936
DSF: 0000822296												
<b>Total</b>										<b>\$202,955</b>	<b>\$202,936</b>	<b>\$202,936</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$202,955		\$19		0%		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K420	MULTICULTURAL HS - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000799866												
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K480	BROOKLYN SCHOOL FOR MATH AND R	SCA CIP	FIRE ALARM	Scope	Complete	07/22/2013	10/21/2013	01/30/2014	( 101)	\$28,440	\$22,048	\$22,048
				Design	Complete	02/26/2014	08/27/2014	05/19/2014	100	\$113,761	\$127,121	\$110,833
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,133,016	\$2,133,016	\$4,711
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$132,721	\$132,721	\$6,283
DSF: 0000752880												
<b>Total</b>										<b>\$2,407,938</b>	<b>\$2,414,906</b>	<b>\$143,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$226,358</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$6,968)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K480	BRKLYN SCHL FOR SOCIAL JUSTICE	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS	Scope	Complete	10/19/2016	03/09/2017	04/04/2017	( 26)	\$355,191	\$234,151	\$225,292	
				Design	In-Progress	05/02/2017	10/02/2017		0	\$1,420,763	\$1,420,763	\$561,955	
				Construction	PNS	PNS	PNS	PNS	PNS	\$26,639,294	\$26,639,294	\$39,871	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,657,556	\$1,657,556	\$24,685	
DSF: 0000829162, 0000851041, 0000866263													
<b>Total</b>											<b>\$30,072,804</b>	<b>\$29,951,764</b>	<b>\$851,803</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,004,752</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$121,040</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K480	BKLYN SCHL FOR SOCIAL JUSTICE	SCA CIP	FLOOR TILE REPLACEMENT	Scope	Complete	12/16/2016	05/19/2017	03/21/2017	59	\$5,221	\$16,451	\$16,451	
				Design	PNS	PNS	PNS	PNS	PNS	\$19,142	\$65,806	\$65,806	
				Construction	PNS	PNS	PNS	PNS	PNS	\$202,732	\$202,732	\$37,906	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$46,985	\$46,985	\$18,682	
DSF: 0000829165													
<b>Total</b>											<b>\$274,080</b>	<b>\$331,974</b>	<b>\$138,845</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$164,412</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$57,894)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 21%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K480	BKLYN SCHL FOR SOCIAL JUSTICE	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000844784													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K480	ACAD. FOR ENVIRON. LDRSHP - K	SCA CIP RESOA	FY14 RESO A SCIENCE LAB	Scope	Complete	10/16/2013	02/04/2014	01/24/2014	11	\$0	\$18,481	\$18,481	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$47,630	\$12,032	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$969,625	\$1,817	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$66,111	\$961	
DSF: 0000777404													
<b>Total</b>											<b>\$250,000</b>	<b>\$1,101,847</b>	<b>\$33,291</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$851,847)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 341%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K480	BKLYN SCHL FOR SOCIAL JUSTICE	SCA IEH	IEH PO18-ROOM 426	Construction	In-Progress	04/08/2014	IEH		IEH	IEH	\$1,009	\$1,009
DSF: 0000030012												
<b>Total</b>										IEH	\$1,009	\$1,009
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$821	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K480	BKLYN SCHL FOR SOCIAL JUSTICE	SCA IEH	IEH PO18-2ND FLOOR CORRIDOR, STAIRCASE LANDINGS	Construction	In-Progress	09/29/2015	IEH		IEH	IEH	\$1,036	\$1,036
DSF: 0000037964												
<b>Total</b>										IEH	\$1,036	\$1,036
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$595	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K480	BKLYN SCHL FOR SOCIAL JUSTICE	Fast Track Projects	SCHOOL BASED HEALTH CENTER	Construction	In-Progress	07/02/2016	FTK		FTK	FTK	\$1,719,302	\$282,668	
DSF: 0000822683						<b>Total</b>					FTK	\$1,719,302	\$282,668
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,719,302	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K480	ACAD. FOR ENVIRON. LDRSHP - K	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/19/2016	DOER	02/20/2017	DOER	\$180,200	\$128,292	\$128,292	
DSF: 0000822291						<b>Total</b>					\$180,200	\$128,292	\$128,292
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$180,200	<b>\$ Variance, Project Budget to Final Estimate</b>		\$51,908	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	29%	
<b>Category Note:</b> DOE - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K480	THE BROOKLYN SCHOOL FOR SOCIAL	DOE - Skilled Trades	VACUUM PUMP REPLACEMENT	Construction	In-Progress	03/17/2016	DOES		DOES	DOES	\$92,824	\$92,824
DSF: 0000844037												
<b>Total</b>										<b>DOES</b>	<b>\$92,824</b>	<b>\$92,824</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$92,824</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA CIP	ENY LIBRARY UPGRADE	Scope	Complete	01/31/2017	03/28/2017	04/24/2017	( 27)	\$12,600	\$14,526	\$14,526
				Design	Complete	04/24/2017	09/07/2017	05/18/2017	112	\$46,200	\$35,277	\$20,928
				Construction	PNS	PNS	PNS	PNS	PNS	\$489,300	\$489,300	\$2,158
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$113,400	\$113,400	\$7,210
DSF: 0000865841												
<b>Total</b>										<b>\$661,500</b>	<b>\$652,503</b>	<b>\$44,822</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$766,670</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$8,997</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	02/28/2017	06/28/2017	04/27/2017	62	\$22,394	\$20,604	\$20,604	
				Design	Complete	04/27/2017	09/25/2017	06/08/2017	109	\$82,111	\$82,416	\$82,416	
				Construction	PNS	PNS	PNS	PNS	PNS	\$869,633	\$869,633	\$8,904	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$201,546	\$201,546	\$5,684	
DSF: 0000829459													
<b>Total</b>										<b>\$1,175,684</b>	<b>\$1,174,199</b>	<b>\$117,608</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,108,704</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,485</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA IEH	IEH PO18-BOILER ROOM 1	Construction	In-Progress	08/29/2016	IEH	IEH	IEH	IEH	\$14,418	\$14,418	
DSF: 0000042705													
<b>Total</b>										<b>IEH</b>	<b>\$14,418</b>	<b>\$14,418</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,973</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000844378												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K615	E NY VOC HS OF TRANSIT TECH.-K	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	11/04/2015	DOES	03/01/2016	DOES	DOES	\$140,486	\$140,486
DSF: 0000807212												
<b>Total</b>										<b>DOES</b>	<b>\$140,486</b>	<b>\$140,486</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$140,486</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K660	WILLIAM MAXWELL VOC HS - K	SCA CIP	ENY LIBRARY UPGRADE	Scope	Complete	01/19/2017	03/20/2017	03/27/2017	( 7)	\$14,679	\$16,605	\$3,987	
				Design	In-Progress	03/29/2017	08/11/2017		0	\$53,822	\$53,822	\$15,949	
				Construction	PNS	PNS	PNS	PNS	PNS	\$570,029	\$570,029	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$132,110	\$132,110	\$1,882	
DSF: 0000865781													
<b>Total</b>											<b>\$770,640</b>	<b>\$772,566</b>	<b>\$21,818</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$771,738</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,926)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K667	P.S./I.S. @ 3269 ATLANTIC AVE	SCA Capacity	NEW SCHOOL	Scope	Complete	07/14/2016	02/21/2017	02/01/2017	20	\$2,297,437	\$1,357,214	\$750,480	
				Design	In-Progress	02/02/2017	09/15/2017		0	\$7,351,798	\$7,351,798	\$1,207,843	
				Construction	PNS	PNS	PNS	PNS	PNS	\$103,108,965	\$103,108,965	\$458,829	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$14,519,801	\$14,519,801	\$178,444	
DSF: 0000822081													
<b>Total</b>											<b>\$127,278,001</b>	<b>\$126,337,778</b>	<b>\$2,595,596</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$148,157,377</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$940,223</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K667	P.S./I.S. @ 3269 ATLANTIC AVE	SCA Capacity	NEW SCHOOL	Scope	Complete	04/06/2017	04/06/2017	04/06/2017	0	\$315,000	\$2,649	\$2,649	
				Design	Complete	04/07/2017	05/15/2017	05/19/2017	( 4)	\$1,008,000	\$10,596	\$10,596	
				Construction	PNS	PNS	PNS	PNS	PNS	\$14,137,200	\$14,137,200	\$567	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$1,990,800	\$1,990,800	\$13,242	
DSF: 0000822081													
<b>Total</b>											<b>\$17,451,000</b>	<b>\$16,141,245</b>	<b>\$27,054</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$36,812</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,309,755</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													
K677	P.S. 677 - BROOKLYN	SCA Lease Site Improvement	LEASE	Scope	Complete	10/27/2015	11/04/2015	11/04/2015	0	\$79,125	\$156,098	\$122,152	
				Design	Complete	11/05/2015	06/01/2016	07/25/2016	( 54)	\$253,200	\$543,757	\$456,384	
				Construction	In-Progress	12/05/2016	12/04/2017		0	\$3,551,130	\$3,513,368	\$2,763,656	
				CM, F&E	In-Progress	12/05/2016	12/04/2017		0	\$500,070	\$472,378	\$367,917	
DSF: 0000843676													
<b>Total</b>											<b>\$4,383,525</b>	<b>\$4,685,601</b>	<b>\$3,710,109</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,349,992</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$302,076)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 7%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K677	PROJECT - BROOKLYN	SCA IEH	IEH PO18-BOILER	Construction	In-Progress	07/08/2016	IEH		IEH	IEH	\$1,913	\$1,913
DSF: 0000041845												
<b>Total</b>										IEH	\$1,913	\$1,913
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$989	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K677	SUCCESS ACADEMY CHARTER SCHOOL	SCA IEH	IEH PO18-3RD FLR CORRIDOR AND STAIRCASE LANDINGS	Construction	In-Progress	12/19/2016	IEH		IEH	IEH	\$17,639	\$17,639
DSF: 0000044586												
<b>Total</b>										IEH	\$17,639	\$17,639
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,846	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 37													
K677	SUCCESS ACADEMY CHARTER SCHOOL	SCA IEH	IEH PO18-STEAM LINE PIPE IN MULTI-PURPOSE ROOM IN	Construction	Complete	12/28/2016	IEH	01/03/2017	IEH	IEH	\$270	\$270	
DSF: 0000044685						<b>Total</b>					IEH	\$270	\$270
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$142	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K677	SUCCESS ACADEMY CHARTER SCHOOL	SCA IEH	IEH PO18-IN FLOOR ON HALF LANDING CLOSE TO BOYS RM	Construction	Complete	01/18/2017	IEH	01/19/2017	IEH	IEH	\$0	\$0	
DSF: 0000044966						<b>Total</b>					IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K677	PROJECT - BROOKLYN	DOE - Skilled Trades	LEASE RENOVATION (PHASEI)	Construction	In-Progress	05/15/2016	DOES		DOES	DOES	\$267,706	\$267,664
DSF: 0000843676												
<b>Total</b>										<b>DOES</b>	<b>\$267,706</b>	<b>\$267,664</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
School opened in Sept. 2016 for intended purpose. Awaiting final sign-off.						\$267,706				DOES		DOES
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						
K779	I.S. 554 - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIX	\$100,000	\$0
DSF: 0000776301												
<b>Total</b>										<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Delay due to site survey.						\$31,107,109				DIIX		DIIX
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 37												
K798	P.S. 65 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$208,842	\$0
DSF: 0000777037												
<b>Total</b>										<b>DIIT</b>	<b>\$208,842</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K814	P.S. 89 - BROOKLYN	DOE- RESOA	FY15 RESO A ROOFS	Construction	Complete	07/07/2016	DOER	01/18/2017	DOER	\$150,000	\$88,192	\$88,192
DSF: 0000800368												
<b>Total</b>										<b>\$150,000</b>	<b>\$88,192</b>	<b>\$88,192</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$61,808</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 37													
K894	ASPIRATIONS DIPLOMA HS - BROOK	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$100,000	\$0	
DSF: 0000776303													
<b>Total</b>											<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIX</b>
Delay due to site survey.							\$31,107,109						
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.						
K932	PASSAGES ACADEMY - BRONX SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART		Scope	Complete	01/13/2016	05/13/2016	02/10/2016	93	\$0	\$12,922	\$12,922	
				Design	Complete	07/21/2016	12/22/2016	12/07/2016	15	\$31,410	\$53,756	\$39,756	
				Construction	In-Progress	02/28/2017	09/25/2017		0	\$460,680	\$360,381	\$20,759	
				CM, F&E	In-Progress	02/28/2017	09/25/2017		0	\$31,410	\$36,629	\$22,038	
DSF: 0000822317													
<b>Total</b>											<b>\$523,500</b>	<b>\$463,688</b>	<b>\$95,475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>11%</b>
							\$523,500						
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 37												
K932	PASSAGES ACADEMY - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	10/23/2015	DOES	12/14/2016	DOES	DOES	\$178,740	\$178,740
DSF: 0000843640												
<b>Total</b>										<b>DOES</b>	<b>\$178,740</b>	<b>\$178,740</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$178,740	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K001	P.S. 1 - BROOKLYN	DOE- RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Construction	Complete	12/14/2016	DOER	04/13/2017	DOER	\$48,000	\$61,026	\$61,026
DSF: 0000844874												
<b>Total</b>										<b>\$48,000</b>	<b>\$61,026</b>	<b>\$61,026</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.						\$61,026		(\$13,026)		( 27%)		
<b>Category Note:</b>												
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K010	P.S. 10 - BROOKLYN	SCA IEH	IEH PO18-BATHROOM ROOM 262	Construction	In-Progress	08/06/2015	IEH	IEH	IEH	\$1,949	\$1,949	\$1,949
DSF: 0000037083												
<b>Total</b>										<b>IEH</b>	<b>\$1,949</b>	<b>\$1,949</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$1,013		IEH		IEH		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K015	P.S. 15 - BROOKLYN	Fast Track Projects	SANDY - INSTALL TEMPORARY BOILERS	Construction	Complete	09/06/2013	FTK	09/01/2014	FTK	FTK	\$597,853	\$597,853	
DSF: 0000755596						<b>Total</b>					FTK	\$597,853	\$597,853
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$597,853	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K015	P.S. 15 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	11/24/2013	FTK	FTK	\$376,386	\$324,068	
DSF: 0000023480						<b>Total</b>					FTK	\$376,386	\$324,068
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$376,386	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K015	P.S. 15 - BROOKLYN	DOE- RESOA	FY15 RESO A AIR CONDITIONING SPLIT SYSTEM	Construction	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0
DSF: 0000800402												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K015	P.S. 15 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/29/2016	DOES	DOES	DOES	\$96,946	\$96,946	\$96,946
DSF: 0000801409												
<b>Total</b>										<b>DOES</b>	<b>\$96,946</b>	<b>\$96,946</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$96,946</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 38														
K027	SUMMIT ACADEMY CHARTER SCHOOL	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$6,900	\$6,900	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$101,200	\$101,200	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,900	\$6,900	\$0		
DSF: 0000866670														
<b>Total</b>											<b>\$115,000</b>	<b>\$115,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$115,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K027	RED HOOK NEIGHBORHOOD SCHOOL	SCA IEH	IEH PO18-RM 131/133 REAR EXIT	Construction	In-Progress	11/02/2016	IEH		IEH	IEH	\$14,155	\$14,155		
DSF: 0000043525														
<b>Total</b>											<b>IEH</b>	<b>\$14,155</b>	<b>\$14,155</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,118</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K027	RED HOOK NEIGHBORHOOD SCHOOL	SCA IEH	IEH PO18-TEACHERS BATHROOM NEXT TO PROJECTIN ROOM	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000045955												
<b>Total</b>										IEH	\$242	\$242
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K027	RED HOOK NEIGHBORHOOD SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	11/25/2016	DOES	DOES	DOES	DOES	\$322,047	\$322,047
DSF: 0000801622												
<b>Total</b>										DOES	\$322,047	\$322,047
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$322,047	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K069	P.S. 69 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$100,000	\$100,000	\$0	
DSF: 0000844322													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K088	I.S. 88 - BROOKLYN	SCA CIP	PLAYNYC BOILER CONVERSION/CLIMATE CONTROL	Scope	Complete	07/19/2013	12/20/2013	01/31/2014	( 42)	\$88,440	\$97,974	\$97,974	
				Design	Complete	02/03/2014	07/03/2014	07/27/2016	( 755)	\$353,760	\$392,312	\$309,805	
				Construction	In-Progress	10/17/2016	06/08/2018		0	\$6,633,000	\$6,180,139	\$982,938	
				CM, F&E	In-Progress	10/17/2016	06/08/2018		0	\$412,720	\$246,617	\$245,865	
DSF: 0000775609, 0000775610													
<b>Total</b>										<b>\$7,487,920</b>	<b>\$6,917,042</b>	<b>\$1,636,582</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,707,625</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$570,878</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 38														
K088	I.S. 88 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$11,250	\$11,250	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$165,000	\$165,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$11,250	\$11,250	\$0		
DSF: 0000844876														
<b>Total</b>											<b>\$187,500</b>	<b>\$187,500</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$187,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K088	I.S. 88 - BROOKLYN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$198,000	\$198,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,500	\$13,500	\$0		
DSF: 0000844878														
<b>Total</b>											<b>\$225,000</b>	<b>\$225,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$225,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K088	I.S. 88 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000844288												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K088	J.H.S. 088 PETER ROUGET	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017	0		\$60,000	\$57,951	\$57,951
DSF: 0000844875												
<b>Total</b>										<b>\$60,000</b>	<b>\$57,951</b>	<b>\$57,951</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,049</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38						01/15/2016	DOES	03/24/2016	DOES	DOES	\$144,312	\$144,312
K088	I.S. 88 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/15/2016	DOES	03/24/2016	DOES	DOES	\$144,312	\$144,312
DSF: 0000802365						<b>Total</b>				DOES	\$144,312	\$144,312
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$144,312	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K094	P.S. 94 - BROOKLYN	SCA CIP	EXT MASONRY/WINDOWS/FLOOD ELIMINATION	Scope	Complete	01/25/2017	06/09/2017	02/08/2017	121	\$67,910	\$184,228	\$138,602
				Design	In-Progress	02/10/2017	07/13/2017		0	\$270,138	\$270,138	\$107,726
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,930,293	\$4,930,293	\$620
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$336,434	\$336,434	\$11,467
DSF: 0000821882, 0000846897, 0000846900						<b>Total</b>				\$5,604,775	\$5,721,093	\$258,415
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$504,906	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$116,318)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												( 2%)

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K094	P.S. 94 - BROOKLYN	SCA IEH	IEH PO18-1ST FLOOR CORRIDOR, 1ST FLOOR STAIR CASES	Construction	In-Progress	08/16/2016	IEH		IEH	IEH	\$29,461	\$29,461
DSF: 0000042488												
<b>Total</b>										IEH	\$29,461	\$29,461
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,770	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K094	P.S. 94 - BROOKLYN	SCA IEH	IEH PO18-RM 413A -BATHROOM, RM 309 -COMPUTER RM CL	Construction	In-Progress	11/10/2016	IEH		IEH	IEH	\$2,385	\$2,385
DSF: 0000043648												
<b>Total</b>										IEH	\$2,385	\$2,385
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,226	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K094	P.S. 94 - BROOKLYN	SCA IEH	IEH PO18-RM 302	Construction	In-Progress	04/21/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046346												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K094	P.S. 94 - BROOKLYN	DOE- RESOA	FY16 RESO A TOILETS - STUDENTS	Construction	Complete	09/29/2016	DOER	02/06/2017	DOER	\$200,000	\$152,725	\$152,725
DSF: 0000822814												
<b>Total</b>										\$200,000	\$152,725	\$152,725
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$47,275	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	24%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K105	P.S. 105 - BROOKLYN	SCA CIP	EXT MASONRY/FLOOD ELIMINATION/ROOFS	Scope	Complete	12/20/2013	05/08/2014	08/08/2014	( 92)	\$101,519	\$78,249	\$73,931	
				Design	Complete	09/24/2014	03/02/2015	05/21/2015	( 80)	\$395,641	\$175,199	\$170,855	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,481,776	\$6,481,776	\$49,129	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$609,399	\$609,399	\$79,923	
DSF: 0000779335, 0000779337, 0000779340													
<b>Total</b>											<b>\$7,588,335</b>	<b>\$7,344,623</b>	<b>\$373,838</b>
<b>Explanations:</b>													
Design team required additional time to complete design.						<b>OMB CP Authorized Amount</b>	<b>\$8,197,279</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$243,712</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			<b>3%</b>
<b>Category Note:</b>													
K105	P.S. 105 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E		\$100,000	\$100,000	\$0	
DSF: 0000844332													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			<b>0%</b>
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K105	P.S. 105 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$375,452	\$0
DSF: 0000776730												
<b>Total</b>										DIIT	\$375,452	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K105	P.S. 105 - BROOKLYN	DOE- RESOA	FY13 RESO A ELECTRICAL LIGHTING FIX	Construction	PNS	PNS	PNS	PNS	PNS	\$91,578	\$91,578	\$0
DSF: 0000754746												
<b>Total</b>										\$91,578	\$91,578	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
						\$91,578						
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K105	P.S. 105 - BROOKLYN	DOE- RESOA	FY14 RESO A ELECTRICAL LIGHTING FIX	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000798662												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K136	I.S. 136 - BROOKLYN	SCA CIP	ELECTRICAL SYSTEMS UPGRADE/FLOOD ELIMINATION	Scope	Complete	04/24/2014	08/25/2014	07/09/2014	47	\$27,197	\$36,262	\$13,935
				Design	Complete	04/24/2015	09/24/2015	11/19/2015	( 56)	\$108,279	\$78,718	\$11,739
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,984,269	\$1,984,269	\$14,675
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$133,581	\$133,581	\$36,196
DSF: 0000779760, 0000803089												
<b>Total</b>										<b>\$2,253,326</b>	<b>\$2,232,830</b>	<b>\$76,545</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$349,121</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$20,496</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 38</b>													
K136	I.S. 136 - BROOKLYN	SCA CIP	ROOFS/DEFECTIVE ENTRY STEPS	Scope	In-Progress	06/21/2017	11/06/2017		0	\$37,500	\$37,500	\$465	
				Design	PNS	PNS	PNS	PNS	PNS	\$137,500	\$137,500	\$1,857	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,456,250	\$1,456,250	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$337,500	\$337,500	\$0	
DSF: 0000847483, 0000847491													
<b>Total</b>											<b>\$1,968,750</b>	<b>\$1,968,750</b>	<b>\$2,322</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$102,322</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K136	I.S. 136 - BROOKLYN	SCA CIP	RPZ VALVES/LOW VOLTAGE ELEC SYSTEM	Scope	Complete	08/01/2013	10/31/2013	10/21/2013	10	\$38,435	\$44,583	\$44,583	
				Design	Complete	11/05/2013	05/12/2014	05/23/2014	( 11)	\$147,825	\$182,440	\$179,393	
				Construction	Complete	11/04/2015	11/02/2016	05/19/2017	( 198)	\$2,241,028	\$2,113,566	\$1,985,600	
				CM, F&E	Complete	11/04/2015	11/02/2016	05/19/2017	( 198)	\$256,230	\$422,331	\$419,284	
DSF: 0000757249, 0000775639													
<b>Total</b>											<b>\$2,683,518</b>	<b>\$2,762,920</b>	<b>\$2,628,860</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,031,735</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$79,402)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
Construction completion delay due to regulatory approvals.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K136	I.S. 821 - BROOKLYN	SCA CIP RESOA	FY16 RESO A GYMNASIUM UPGRADE	Scope	Complete	01/14/2016	05/16/2016	02/23/2016	83	\$0	\$7,376	\$7,376
				Design	Complete	02/23/2016	07/07/2016	06/06/2016	31	\$24,000	\$37,263	\$36,796
				Construction	In-Progress	08/29/2016	03/26/2017		( 96)	\$352,000	\$278,430	\$12,502
				CM, F&E	In-Progress	08/29/2016	03/26/2017		( 96)	\$24,000	\$29,369	\$26,589
DSF: 0000822812												
<b>Total</b>										<b>\$400,000</b>	<b>\$352,438</b>	<b>\$83,263</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$47,562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Limited access to building resulted in additional construction duration.												12%
<b>Category Note:</b>												
K136	I.S. 821 - BROOKLYN	SCA CIP RESOA	FY16 RESO A GREENHOUSE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$11,146	\$3,886
				Design	PNS	PNS	PNS	PNS	PNS	\$1,710	\$14,993	\$14,993
				Construction	PNS	PNS	PNS	PNS	PNS	\$25,080	\$31,350	\$492
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,710	\$18,321	\$18,321
DSF: 0000823592												
<b>Total</b>										<b>\$28,500</b>	<b>\$75,810</b>	<b>\$37,692</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$28,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$47,310)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Project referred to Sponsor for additional funding.												( 166%)
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K136	I.S. 136 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/24/2017	03/24/2017	03/14/2017	10	\$0	\$8,481	\$2,716	
				Design	Complete	03/14/2017	08/11/2017	05/15/2017	88	\$11,250	\$28,157	\$10,863	
				Construction	In-Progress	06/30/2017	01/25/2018		0	\$165,000	\$152,230	\$3,430	
				CM, F&E	In-Progress	06/30/2017	01/25/2018		0	\$11,250	\$15,808	\$4,350	
DSF: 0000844877													
<b>Total</b>											<b>\$187,500</b>	<b>\$204,676</b>	<b>\$21,359</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$187,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$17,176)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>
<b>Category Note:</b>													
K136	I.S. 136 - BROOKLYN	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/24/2017	05/09/2017	03/14/2017	56	\$0	\$3,974	\$3,974	
				Design	Complete	03/14/2017	08/11/2017	05/12/2017	91	\$61,290	\$15,895	\$15,895	
				Construction	PNS	PNS	PNS	PNS	PNS	\$898,920	\$898,920	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$61,290	\$61,290	\$7,348	
DSF: 0000844879, 0000844880													
<b>Total</b>											<b>\$1,021,500</b>	<b>\$980,079</b>	<b>\$27,217</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,021,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$41,421</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K136	I.S. 136 - BROOKLYN	SCA IEH	IEH PO18-STAIRS #4, STAIRS #5	Construction	In-Progress	12/01/2015	IEH		IEH	IEH	\$798	\$798
DSF: 0000039143												
<b>Total</b>										IEH	\$798	\$798
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$472	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K136	I.S. 136 CHARLES O. DEWEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018	0		\$60,000	\$59,547	\$59,547
DSF: 0000844274												
<b>Total</b>										\$60,000	\$59,547	\$59,547
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$60,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$453	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K169	P.S. 169 - BROOKLYN	SCA IEH	IEH PO18-2ND FLOOR HALLWAY, ROOMS 241A, 241B, 242A	Construction	In-Progress	06/19/2015	IEH		IEH	IEH	\$4,672	\$4,672
DSF: 0000036226						<b>Total</b>			IEH	\$4,672	\$4,672	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,378	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K169	P.S. 169 - BROOKLYN	SCA IEH	IEH PO18-SUB- BASEMENT, MAIN RETURN BY RAILINGS	Construction	In-Progress	11/04/2016	IEH		IEH	IEH	\$6,832	\$6,832
DSF: 0000043585						<b>Total</b>			IEH	\$6,832	\$6,832	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,449	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K169	P.S. 169 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$509,335	\$0
DSF: 0000776779												
<b>Total</b>										<b>DIIT</b>	<b>\$509,335</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K169	P.S. 169 - BROOKLYN	DOE- RESOA	FY16 RESO A SAFETY SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$75,000	\$41,571	\$0
DSF: 0000822817												
<b>Total</b>										<b>\$75,000</b>	<b>\$41,571</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>45%</b>
						\$75,000		\$33,429				
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K169	P.S. 169 - BROOKLYN	DOE- RESOA	FY16 RESO A ROOFTOP PLAYYARD	Construction	In-Progress	02/01/2016	DOER		DOER	\$280,000	\$304,068	\$304,068
DSF: 0000823591												
<b>Total</b>										<b>\$280,000</b>	<b>\$304,068</b>	<b>\$304,068</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$280,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$24,068)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 9%)</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K169	P.S. 169 - BROOKLYN	DOE - Skilled Trades	GAS FURNACES (2)	Construction	In-Progress	02/25/2016	DOES		DOES	DOES	\$56,688	\$48,974
DSF: 0000844138												
<b>Total</b>										<b>DOES</b>	<b>\$56,688</b>	<b>\$48,974</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$56,688</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K172	P.S. 172 - BROOKLYN	DOE- RESOA	FY13 RESO A FLOORS	Construction	In-Progress	06/21/2016	DOER		DOER	\$290,982	\$76,965	\$17,736
DSF: 0000754745												
<b>Total</b>										<b>\$290,982</b>	<b>\$76,965</b>	<b>\$17,736</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$290,982</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$214,017</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												74%
K172	P.S. 172 - BROOKLYN	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	02/09/2017	DOES		DOES	DOES	\$36,467	\$36,467
DSF: 0000826042												
<b>Total</b>										<b>DOES</b>	<b>\$36,467</b>	<b>\$36,467</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$36,467</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K220	I.S. 220 - BROOKLYN	SCA IEH	IEH PO18-PRINCIPAL'S 9X9 INCH TILE FLOOR	Construction	In-Progress	11/07/2014	IEH		IEH	IEH	\$3,526	\$3,526
DSF: 0000032812												
<b>Total</b>										IEH	\$3,526	\$3,526
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,835	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K220	I.S. 220 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 559,452,312,305,551,258	Construction	In-Progress	12/15/2016	IEH		IEH	IEH	\$2,105	\$2,105
DSF: 0000044527												
<b>Total</b>										IEH	\$2,105	\$2,105
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,072	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K220	I.S. 220 - BROOKLYN	SCA IEH	IEH PO18-MENS RM ON 3RD FLR RM 355, BATHROOM ON 4T	Construction	In-Progress	04/07/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000046187												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K220	I.S. 220 - BROOKLYN	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	11/01/2016	DOER	DOER		\$175,000	\$167,438	\$167,438
DSF: 0000822816												
<b>Total</b>										\$175,000	\$167,438	\$167,438
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$175,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$7,562	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	4%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K227	I.S. 227 - BROOKLYN	SCA CIP	WATER PENETRATION/ROOFS/EXT MASONRY/PARAPETS	Scope	Complete	01/19/2017	06/05/2017	05/31/2017	5	\$90,167	\$40,106	\$25,264
				Design	PNS	PNS	PNS	PNS	PNS	\$343,740	\$348,811	\$101,058
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,925,561	\$4,925,561	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$640,889	\$640,889	\$3,552
DSF: 0000848965, 0000848968, 0000848969, 0000848971												
<b>Total</b>										<b>\$6,000,357</b>	<b>\$5,955,367</b>	<b>\$129,874</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$329,751</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$44,990</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
K227	I.S. 227 - BROOKLYN	SCA IEH	IEH PO18-INSIDE & OUTSIDE ROOM 459B	Construction	In-Progress	05/05/2017	IEH	IEH	IEH	IEH	\$2,452	\$2,452
DSF: 0000046571												
<b>Total</b>										<b>IEH</b>	<b>\$2,452</b>	<b>\$2,452</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,226</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K227	I.S. 227 - BROOKLYN	SCA IEH	IEH PO18-RMS 227A,415,323A,321	Construction	In-Progress	06/06/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000047187												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K227	I.S. 227 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$29,171	\$0
DSF: 0000776836												
<b>Total</b>										DIIT	\$29,171	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K280	EDUCATIONAL CAMPUS @ 500 19TH	SCA Lease Site Improvement	LEASE	Scope	Complete	03/16/2016	03/16/2016	03/16/2016	0	\$385,000	\$392,945	\$378,445	
				Design	Complete	03/17/2016	08/29/2016	04/19/2017	( 233)	\$1,232,000	\$1,206,621	\$1,170,538	
				Construction	PNS	PNS	PNS	PNS	PNS	\$17,278,800	\$15,948,309	\$546,309	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,433,200	\$361,929	\$358,783	
DSF: 0000798184													
<b>Total</b>											<b>\$21,329,000</b>	<b>\$17,909,804</b>	<b>\$2,454,075</b>
<b>Explanations:</b> Design completion delayed pending scope clarification.							<b>OMB CP Authorized Amount</b>	<b>\$34,230,038</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,419,196</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>
<b>Category Note:</b>													
K280	PRE-K CENTER AT BISHOP FORD SC	SCA IEH	IEH PO18-2ND FLOOR WING, RMS 243,245,245 INNER OFF	Construction	In-Progress	12/28/2016	IEH	IEH	IEH	IEH	\$30,461	\$30,461	
DSF: 0000044686													
<b>Total</b>											<b>IEH</b>	<b>\$30,461</b>	<b>\$30,461</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,250</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K280	PRE-K CENTER AT BISHOP FORD SC	SCA IEH	IEH PO18-RMS 335,370,371,372,373,374,375,376,377,3	Construction	In-Progress	05/03/2017	IEH		IEH	IEH	\$4,626	\$4,626
DSF: 0000046512												
<b>Total</b>										IEH	\$4,626	\$4,626
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,313	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K280	EDUCATIONAL CAMPUS @ 500 19TH	DOE - Skilled Trades	PRE-K CENTER	Construction	In-Progress	10/01/2016	DOES		DOES	DOES	\$250,000	\$134,074
DSF: 0000798184												
<b>Total</b>										DOES	\$250,000	\$134,074
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$250,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K310	P.S. 310 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$189,121	\$0	
DSF: 0000776915													
<b>Total</b>										DIIT	\$189,121	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K314	P.S. 503 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS	Scope	Complete	12/12/2013	04/30/2014	08/18/2014	( 110)	\$86,501	\$65,427	\$65,427	
				Design	Complete	09/24/2014	03/02/2015	05/21/2015	( 80)	\$338,035	\$205,328	\$199,981	
				Construction	In-Progress	06/26/2017	12/17/2018		0	\$5,623,118	\$5,053,510	\$33,810	
				CM, F&E	In-Progress	06/26/2017	12/17/2018		0	\$507,239	\$41,047	\$41,047	
DSF: 0000782731, 0000798566, 0000801066													
<b>Total</b>										\$6,554,893	\$5,365,312	\$340,265	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,231,957	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>			
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K314	P.S. 503 - BROOKLYN	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	08/12/2016	11/14/2016	10/31/2016	14	\$0	\$27,391	\$26,278
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$20,151	\$20,151
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$646,854	\$1,381
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$44,104	\$3,288
DSF: 0000822818												
<b>Total</b>										<b>\$400,000</b>	<b>\$738,500</b>	<b>\$51,098</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor for additional funding.						\$400,000		(\$338,500)		( 85%)		
<b>Category Note:</b>												
K314	P.S. 503 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866704												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$150,000		\$0		0%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K314	P.S. 506 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$160,686	\$0	
DSF: 0000776918						<b>Total</b>					DIIT	\$160,686	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K314	P.S. 503 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$160,686	\$0	
DSF: 0000776917						<b>Total</b>					DIIT	\$160,686	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K314	P.S. 506: THE SCHOOL OF JOURNA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$100,000	\$99,250	\$99,250
DSF: 0000844299												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K314	P.S. 503 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	04/14/2016	DOES	04/14/2016	DOES	DOES	\$140,097	\$0
DSF: 0000799734												
<b>Total</b>										<b>DOES</b>	<b>\$140,097</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$140,097</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38						02/22/2016	DOES	06/06/2016	DOES	DOES	\$242,234	\$242,234
K314 P.S. 503 - BROOKLYN DOE - Skilled Trades BATHROOM UPGRADE Construction Complete												
DSF: 0000806034												
<b>Total</b>										<b>DOES</b>	<b>\$242,234</b>	<b>\$242,234</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$242,234</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K333 SUNSET PARK AVENUES ELEMENTARY						PNS	PNS	PNS	PNS		\$0	\$0
DSF: 0000866717												
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K333	THE LITTLE BROOKLYN PRE-K CTR	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$152,000	\$152,000	\$0	
DSF: 0000844664													
<b>Total</b>											<b>\$152,000</b>	<b>\$152,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$152,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													<b>0%</b>
K486	I.S. 187 - BROOKLYN	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTIT	Scope	Complete	02/03/2017	05/05/2017	03/02/2017	64	\$0	\$7,967	\$7,967	
				Design	In-Progress	06/19/2017	11/08/2017		0	\$12,000	\$10,617	\$6,307	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$272,572	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$18,584	\$0	
DSF: 0000844171													
<b>Total</b>											<b>\$200,000</b>	<b>\$309,740</b>	<b>\$14,274</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$109,740)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.													<b>( 55%)</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data					
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending			
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)						
City Council District 38						06/24/2013	12/31/2013		(1277)	DIIT	\$285,800	\$0			
DSF: 0000776493						<b>Total</b>					DIIT	\$285,800	\$0		
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT			
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.															
K486	I.S. 187 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	09/23/2015	DOES	03/01/2016	DOES	DOES	\$211,485	\$211,485			
DSF: 0000822150						<b>Total</b>					DOES	\$211,485	\$211,485		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$211,485	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES			
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.															

**NYC School Construction Authority  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K557	P.S. @ 4302 4TH AVE - BROOKLYN	SCA Capacity	NEW SCHOOL (PHASE II)	Scope	In-Progress	06/12/2017	11/16/2017		0	\$787,500	\$787,500	\$479,761	
				Design	PNS	PNS	PNS	PNS	PNS	\$2,520,000	\$2,520,000	\$96,136	
				Construction	PNS	PNS	PNS	PNS	PNS	\$35,343,000	\$35,343,000	\$18,745	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$4,977,000	\$4,977,000	\$43,894	
DSF: 0000798182													
<b>Total</b>										<b>\$43,627,500</b>	<b>\$43,627,500</b>	<b>\$638,536</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$824,239</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K557	P.S. @ 4302 4TH AVE - BROOKLYN	SCA Capacity	NEW SCHOOL (PHASE I)	Scope	Complete	04/10/2017	04/10/2017	04/10/2017	0	\$25,000	\$0	\$0	
				Design	Complete	04/10/2017	04/10/2017	04/10/2017	0	\$80,000	\$0	\$0	
				Construction	In-Progress	06/20/2017	08/15/2017		0	\$1,122,000	\$1,122,000	\$1,061	
				CM,Art,F&E	In-Progress	06/20/2017	08/15/2017		0	\$158,000	\$158,000	\$2,909	
DSF: 0000798182													
<b>Total</b>										<b>\$1,385,000</b>	<b>\$1,280,000</b>	<b>\$3,970</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$20,870</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$105,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K560	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E		F&E	\$76,000	\$76,000	\$0	
DSF: 0000844266													
<b>Total</b>										<b>\$76,000</b>	<b>\$76,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$76,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K564	BUSHWICK COMMUNITY HS - BROOKL	SCA CIP	DEMOLITION FOR BUSHWICK COMMUNITY HS	Scope	Complete	04/29/2014	07/30/2014	12/04/2014	( 127)	\$23,523	\$14,741	\$7,428	
				Design	Complete	12/04/2014	04/06/2015	12/21/2016	( 625)	\$94,093	\$121,799	\$45,820	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,764,249	\$1,764,249	\$13,115	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$109,775	\$109,775	\$57,871	
DSF: 0000010242													
<b>Total</b>										<b>\$1,991,640</b>	<b>\$2,010,564</b>	<b>\$124,234</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$926,501</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$18,924)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
Design costs exceeded available design funding.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K564	SUNSET PARK HS - BROOKLYN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	01/20/2017	03/20/2017	02/23/2017	25	\$0	\$150	\$150	
				Design	In-Progress	05/18/2017	10/03/2017		0	\$25,500	\$34,873	\$601	
				Construction	PNS	PNS	PNS	PNS	PNS	\$374,000	\$513,667	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$25,500	\$35,023	\$1,999	
DSF: 0000844175													
<b>Total</b>											<b>\$425,000</b>	<b>\$583,713</b>	<b>\$2,750</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$425,000		(\$158,713)		( 37%)		
<b>Category Note:</b>													
K661	PRE-K CENTER @ 219 25TH STREET	PRE-K	LEASE	Scope	Complete	07/06/2015	07/30/2015	07/31/2015	( 1)	\$211,610	\$145,048	\$144,734	
				Design	Complete	08/03/2015	10/26/2015	01/06/2016	( 72)	\$677,152	\$862,112	\$647,725	
				Construction	In-Progress	04/20/2016	06/13/2017		( 17)	\$9,497,057	\$8,789,937	\$7,960,020	
				CM, F&E	In-Progress	04/20/2016	06/13/2017		( 17)	\$1,337,375	\$803,771	\$424,205	
DSF: 0000822214													
<b>Total</b>											<b>\$11,723,194</b>	<b>\$10,600,868</b>	<b>\$9,176,684</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$12,983,754		\$1,122,326		10%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K664	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$266,000	\$266,000	\$266,000	
DSF: 0000844263													
<b>Total</b>											<b>\$266,000</b>	<b>\$266,000</b>	<b>\$266,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$266,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K695	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$190,000	\$190,000	\$0	
DSF: 0000844258													
<b>Total</b>											<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$190,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 38													
K746	P.S. 746 - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	04/15/2015	10/15/2015	11/10/2015	( 26)	\$2,318,675	\$965,385	\$910,083	
				Design	Complete	11/12/2015	04/29/2016	02/03/2017	( 280)	\$7,419,760	\$3,868,984	\$3,457,456	
				Construction	In-Progress	06/22/2017	03/07/2020		0	\$104,062,134	\$94,144,432	\$346,822	
				CM,Art,F&E	In-Progress	06/22/2017	03/07/2020		0	\$14,654,026	\$4,969,730	\$297,783	
DSF: 0000798186													
<b>Total</b>											<b>\$128,454,595</b>	<b>\$103,948,531</b>	<b>\$5,012,144</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$127,117,758</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$24,506,064</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>19%</b>	
<b>Category Note:</b>													
K749	THE LITTLE BROOKLYN PRE-K CTR	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E		\$114,000	\$114,000	\$0	
DSF: 0000844663													
<b>Total</b>											<b>\$114,000</b>	<b>\$114,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$114,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 38													
K812	P.S. 1 - BROOKLYN	SCA IEH	IEH PO18-1ST FLOOR HALLWAY	Construction	In-Progress	09/15/2016	IEH		IEH	IEH	\$7,889	\$7,889	
DSF: 0000042965													
<b>Total</b>											IEH	\$7,889	\$7,889
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$3,991	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K825	SOUTH BROOKLYN COMM. HS - K	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000844372													
<b>Total</b>											\$100,000	\$100,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Final Estimate of Actual Costs Through End of Phase		Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)	Project Budget		
<b>City Council District 38</b>												
K845	I.S. 443 - BROOKLYN	SCA CIP	GYM & CAFE FLOOR/FLOOD/FLOOR/PARAPETS/MASO NRY/ROOF	Scope	Complete	11/28/2012	04/23/2014	06/23/2014	( 61)	\$163,930	\$272,325	\$200,739
				Design	Complete	12/10/2014	05/13/2015	08/24/2015	( 103)	\$633,240	\$502,263	\$474,154
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,856,122	\$9,856,122	\$77,226
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,057,178	\$1,057,178	\$158,020
DSF: 0000761629, 0000775989, 0000784298, 0000784302, 0000807595, 0000807596, 0000807597												
<b>Total</b>										<b>\$11,710,470</b>	<b>\$11,687,888</b>	<b>\$910,139</b>
<b>Explanations:</b> Design team required additional time to complete design.						<b>OMB CP Authorized Amount</b>	<b>\$11,175,187</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$22,582</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> <b>0%</b>	
<b>Category Note:</b>												
K845	P.S. 295 - BROOKLYN	SCA CIP RESOA	FY13 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/28/2012	04/23/2014	06/23/2014	( 61)	\$0	\$11,237	\$10,970
				Design	Complete	12/10/2014	05/13/2015	08/24/2015	( 103)	\$43,844	\$141,618	\$104,565
				Construction	PNS	PNS	PNS	PNS	PNS	\$643,052	\$643,052	\$9,368
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$43,844	\$43,844	\$17,342
DSF: 0000754744												
<b>Total</b>										<b>\$730,740</b>	<b>\$839,751</b>	<b>\$142,245</b>
<b>Explanations:</b> Design team required additional time to complete design resulting in additional costs.						<b>OMB CP Authorized Amount</b>	<b>\$730,741</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$109,011)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b> <b>( 15%)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 38												
K845	I.S. 443 - BROOKLYN	SCA IEH	IEH PO18-OUTSIDE OF AUDITORIUM IN THE CEILING OF T	Construction	In-Progress	11/10/2016	IEH		IEH	IEH	\$2,098	\$2,098
DSF: 0000043651												
<b>Total</b>										<b>IEH</b>	<b>\$2,098</b>	<b>\$2,098</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,082</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K845	NEW VOICES SCHOOL OF ACADEMIC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018	0		\$35,000	\$34,734	\$34,734
DSF: 0000845211												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,734</b>	<b>\$34,734</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$266</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K845	P.S. 146 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/23/2016	DOEL		DOEL	DOEL	\$470	\$470
DSF:												
<b>Total</b>										DOEL	\$470	\$470
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K845	I.S. 443 - BROOKLYN	DOE- RESOA	FY16 RESO A ELECTRICAL UPGRADE	Construction	Complete	08/03/2016	DOER	12/21/2016	DOER	\$57,890	\$57,890	\$57,890
DSF: 0000823208												
<b>Total</b>										\$57,890	\$57,890	\$57,890
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$57,890	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 38												
K845	P.S. 295 - BROOKLYN	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	08/03/2016	DOER		DOER	\$175,000	\$182,523	\$182,523
DSF: 0000822815												
<b>Total</b>										<b>\$175,000</b>	<b>\$182,523</b>	<b>\$182,523</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$7,523)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 4%)</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K971	P.S. 971 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	11/18/2014	DOES	04/21/2017	DOES	DOES	\$33,045	\$33,045
DSF: 0000799739												
<b>Total</b>										<b>DOES</b>	<b>\$33,045</b>	<b>\$33,045</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$33,045</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) DOES</b>		
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K029	P.S. 029 JOHN M. HARRIGAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845223													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
K032	P.S. 32 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	03/04/2015	08/18/2015	08/19/2015	( 1)	\$1,860,650	\$1,429,526	\$1,427,101	
				Design	Complete	08/20/2015	04/01/2016	03/10/2017	( 343)	\$5,954,080	\$2,317,340	\$1,791,278	
				Construction	PNS	PNS	PNS	PNS	PNS	\$83,505,972	\$74,651,938	\$192,260	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$11,759,308	\$4,516,510	\$799,101	
DSF: 0000798185													
<b>Total</b>											<b>\$103,080,010</b>	<b>\$82,915,314</b>	<b>\$4,209,740</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$94,943,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$20,164,696</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Additional design effort required to achieve project scope resulted in additional design duration.													<b>20%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K032	I.S. 442 - BROOKLYN	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000844252													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K032	M.S. 442 CARROLL GARDENS SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	01/11/2017	02/02/2017	03/22/2017	( 48)	\$35,000	\$34,737	\$34,737	
DSF: 0000845208													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>1%</b>
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K039	P.S. 39 - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$164,632	\$0	
DSF: 0000776310						<b>Total</b>					DIIX	\$164,632	\$0
<b>Explanations:</b> Delay due to site survey.						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
K039	P.S. 039 HENRY BRISTOW	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845227						<b>Total</b>					\$35,000	\$34,737	\$34,737
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39						06/01/2016	IEH	IEH	IEH	\$8,687	\$8,687	
K051	I.S. 51 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 102, 240, 244, 301, 338, 340 AND 34	Construction	In-Progress							
DSF: 0000041406						<b>Total</b>			IEH	\$8,687	\$8,687	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,379	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K051	M.S. 51 WILLIAM ALEXANDER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018	0	\$35,000	\$34,737	\$34,737	
DSF: 0000845209						<b>Total</b>			\$35,000	\$34,737	\$34,737	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K058	P.S. 58 - BROOKLYN	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	Complete	05/12/2017	10/13/2017	06/16/2017	119	\$115,594	\$6,360	\$6,360
				Design	In-Progress	06/19/2017	11/20/2017		0	\$462,376	\$462,376	\$25,439
				Construction	PNS	PNS	PNS	PNS	PNS	\$8,669,547	\$8,669,547	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$539,439	\$539,439	\$1,509
DSF: 0000798389, 0000798396												
<b>Total</b>										<b>\$9,786,956</b>	<b>\$9,677,722</b>	<b>\$33,308</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,308</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$109,234</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
K058	P.S. 58 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOM 318	Construction	In-Progress	02/17/2017	IEH	IEH	IEH	IEH	\$8,478	\$8,478
DSF: 0000045325												
<b>Total</b>										<b>IEH</b>	<b>\$8,478</b>	<b>\$8,478</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,239</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K058	P.S. 58 - BROOKLYN	SCA IEH	IEH PO18-RMS 315,220,215,213,205	Construction	In-Progress	05/12/2017	IEH		IEH	IEH	\$2,460	\$2,460
DSF: 0000046730						<b>Total</b>			IEH	\$2,460	\$2,460	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,230	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K058	P.S. 058 THE CARROLL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,737	\$34,737
DSF: 0000845228						<b>Total</b>			\$35,000	\$34,737	\$34,737	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K107	P.S. 107 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	In-Progress	05/05/2017	09/20/2017		0	PNB	\$1,674	\$249
				Design	PNS	PNS	PNS	PNS	PNS	PNB	\$998	\$998
				Construction	PNS	PNS	PNS	PNS	PNS	PNB	\$0	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	PNB	\$2,749	\$2,749
DSF: 0000046406												
<b>Total</b>										<b>PNB</b>	<b>\$5,421</b>	<b>\$3,996</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,996</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>PNB</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>PNB</b>	
<b>Category Note:</b>												
K107	P.S. 107 JOHN W. KIMBALL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,737	\$34,737
DSF: 0000845214												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K124	P.S. 124 - BROOKLYN	SCA CIP	FLOOD/ROOFS/PARAPETS/EXT MASONRY	Scope	Complete	04/27/2015	09/10/2015	11/02/2015	( 53)	\$84,925	\$95,210	\$90,895	
				Design	Complete	12/08/2015	05/10/2016	07/12/2016	( 63)	\$318,044	\$185,712	\$167,222	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,019,474	\$4,662,307	\$36,525	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$677,879	\$677,879	\$12,223	
DSF: 0000802950, 0000825393, 0000825394, 0000843697													
<b>Total</b>											<b>\$5,100,322</b>	<b>\$5,621,108</b>	<b>\$306,865</b>
<b>Explanations:</b> Additional scope (roofs, parapets and exterior masonry) added to project resulting in additional design duration and costs.							<b>OMB CP Authorized Amount</b>	<b>\$4,831,517</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$520,786)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 10%)</b>		
<b>Category Note:</b>													
K124	P.S. 124 - BROOKLYN	Fast Track Projects	LEAD SERVICE LINES	Construction	Complete	11/16/2016	FTK	01/20/2017	FTK	FTK	\$262,174	\$210,195	
DSF: 0000825396													
<b>Total</b>											<b>FTK</b>	<b>\$262,174</b>	<b>\$210,195</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$262,174</b>	<b>\$ Variance, Project Budget to Final Estimate FTK</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) FTK</b>		
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39						PNS	PNS	PNS	PNS	\$200,000	\$200,000	\$0
K124 P.S. 124 - BROOKLYN DOE- RESOA FY16 RESO A AIR CONDITIONING SPLIT Construction PNS DSF: 0000822899												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
K124 P.S. 124 - BROOKLYN DOE - Skilled Trades BATHROOM UPGRADE Construction Complete DSF: 0000825397						11/23/2016	DOES	03/01/2017	DOES	DOES	\$124,097	\$124,097
<b>Total</b>										<b>DOES</b>	<b>\$124,097</b>	<b>\$124,097</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$124,097</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K130	P.S. 130 - BROOKLYN	SCA CIP	WATER PENETRATION THROUGH EXTERIOR/PARAPETS/ROOFS	Scope	Complete	02/21/2014	07/08/2014	06/20/2014	18	\$195,166	\$207,262	\$207,237
				Design	Complete	12/22/2014	05/26/2015	05/15/2015	11	\$770,803	\$446,385	\$331,147
				Construction	In-Progress	12/12/2016	10/02/2018		0	\$13,567,567	\$12,234,541	\$820,041
				CM, F&E	In-Progress	12/12/2016	10/02/2018		0	\$1,038,961	\$186,906	\$186,906
DSF: 0000779686, 0000803012, 0000803013												
<b>Total</b>										<b>\$15,572,497</b>	<b>\$13,075,094</b>	<b>\$1,545,331</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$15,272,065</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,497,403</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>16%</b>
K130	P.S. 130 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$277,505	\$0
DSF: 0000776750												
<b>Total</b>										<b>DIIT</b>	<b>\$277,505</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p>DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K130	P.S. 130 THE PARKSIDE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$35,000	\$34,737	\$34,737
DSF: 0000845216												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K130	P.S. 130 - BROOKLYN	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	02/09/2017	DOES	DOES		DOES	\$42,633	\$0
DSF: 0000866084												
<b>Total</b>										<b>DOES</b>	<b>\$42,633</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$42,633</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K131	P.S. 131 - BROOKLYN	SCA CIP	WATER PENETRATION/FLOOD/PARAPETS/ROOFS	Scope	Complete	06/12/2014	10/28/2014	11/12/2014	( 15)	\$204,472	\$207,431	\$174,246	
				Design	Complete	01/30/2015	07/01/2015	08/10/2015	( 40)	\$810,571	\$314,575	\$26,893	
				Construction	In-Progress	06/26/2017	03/17/2019		0	\$14,541,757	\$12,959,054	\$59,054	
				CM, F&E	In-Progress	06/26/2017	03/17/2019		0	\$1,049,286	\$92,618	\$92,618	
DSF: 0000779700, 0000803027, 0000803029, 0000803030													
<b>Total</b>											<b>\$16,606,086</b>	<b>\$13,573,678</b>	<b>\$352,811</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,822,304</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,032,408</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>
<b>Category Note:</b>													
K131	P.S. 131 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 214, 218, 220, 225, 228	Construction	In-Progress	10/16/2014	IEH	IEH	IEH	IEH	\$447	\$447	
DSF: 0000032335													
<b>Total</b>											<b>IEH</b>	<b>\$447</b>	<b>\$447</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$256</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39						04/18/2016	IEH	IEH	IEH	\$749	\$749	
K131 P.S. 131 - BROOKLYN SCA IEH IEH PO18-ROOMS 212, 325, 329, 421, 428 Construction In-Progress						DSF: 0000040925						
<b>Total</b>						IEH			\$749	\$749		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$428	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K131 P.S. 131 - BROOKLYN DIIT - Project Connect CLASSROOM CONNECTIVITY Purch & Install In-Progress						06/24/2013	12/31/2013	(1277)	DIIT	\$304,442	\$0	
DSF: 0000776751												
<b>Total</b>						DIIT			\$304,442	\$0		
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K131	P.S. 131 BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737
DSF: 0000845217												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K142	P.S. 146 - BROOKLYN	SCA CIP	FALLING MASONRY	Scope	Complete	05/17/2016	09/30/2016	11/16/2016	( 47)	\$64,046	\$51,892	\$47,386
				Design	Complete	02/03/2017	07/06/2017	06/28/2017	8	\$256,182	\$151,740	\$97,450
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,803,415	\$4,803,415	\$1,427
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$298,879	\$298,879	\$22,007
DSF: 0000866757												
<b>Total</b>										<b>\$5,422,522</b>	<b>\$5,305,926</b>	<b>\$168,270</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$255,317</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$116,596</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>2%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K142	P.S. 146 - BROOKLYN	SCA CIP RESOA	FY17 RESO A GREEN ROOF CLASSROOM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$819	\$819
				Design	PNS	PNS	PNS	PNS	PNS	\$6,900	\$164,282	\$3,275
				Construction	PNS	PNS	PNS	PNS	PNS	\$101,200	\$2,421,482	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,900	\$165,101	\$473
DSF: 0000845594												
<b>Total</b>										<b>\$115,000</b>	<b>\$2,751,684</b>	<b>\$4,567</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.						\$115,000		(\$2,636,684)		(2293%)		
<b>Category Note:</b>												
K142	I.S. 448 -BROOKLYN	SCA IEH	IEH PO18-IN THE CLOSET RM 100 ON THE 1ST FLOOR	Construction	In-Progress	11/10/2016	IEH	IEH	IEH	IEH	\$10,796	\$10,796
DSF: 0000043646												
<b>Total</b>										<b>IEH</b>	<b>\$10,796</b>	<b>\$10,796</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$5,431		IEH		IEH		
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K142	I.S. 448 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASES B,C,D LANDINGS BETWEEN FLRS FR	Construction	In-Progress	05/12/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000046729												
<b>Total</b>										IEH	\$242	\$242
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K142	I.S. 448 -BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$100,275	\$0	
DSF: 0000776760												
<b>Total</b>										DIIT	\$100,275	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K142	P.S. 146 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$100,275	\$0
DSF: 0000776759												
<b>Total</b>										<b>DIIT</b>	<b>\$100,275</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
K142	J.H.S. 142 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/23/2016	DOEL	12/23/2016	DOEL	DOEL	\$641	\$641
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$641</b>	<b>\$641</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>
DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K154	P.S. 154 - BROOKLYN	SCA IEH	IEH PO18-RMS 301 & 308	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,182	\$1,182
DSF: 0000045992						<b>Total</b>			IEH	\$1,182	\$1,182	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$591	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K154	P.S. 154 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$280,442	\$0	
DSF: 0000776769						<b>Total</b>			DIIT	\$280,442	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K154	THE WINDSOR TERRACE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738
DSF: 0000845220												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K179	P.S. 179 - BROOKLYN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/13/2016	05/13/2016	05/09/2016	4	\$0	\$12,354	\$12,354
				Design	Complete	05/17/2016	10/18/2016	09/19/2016	29	\$13,800	\$50,071	\$46,850
				Construction	Complete	12/20/2016	06/17/2017	06/09/2017	8	\$202,400	\$183,793	\$128,524
				CM, F&E	Complete	12/20/2016	06/17/2017	06/09/2017	8	\$13,800	\$22,186	\$19,331
DSF: 0000822900												
<b>Total</b>										<b>\$230,000</b>	<b>\$268,404</b>	<b>\$207,059</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$230,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$38,404)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Additional design and construction management effort required to achieve project scope.												<b>( 17%)</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K179	P.S. 179 - BROOKLYN	SCA IEH	IEH PO18-RMS. 301, 302, 303	Construction	In-Progress	03/30/2017	IEH		IEH	IEH	\$2,062	\$2,062
DSF: 0000045907												
<b>Total</b>										IEH	\$2,062	\$2,062
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,031	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K179	P.S. 179 KENSINGTON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017	0		\$35,000	\$34,736	\$34,736
DSF: 0000845221												
<b>Total</b>										\$35,000	\$34,736	\$34,736
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$264	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39						11/02/2015	DOES	12/14/2016	DOES	DOES	\$132,542	\$132,542
K179	P.S. 179 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete					DOES	\$132,542	\$132,542
DSF: 0000803746						<b>Total</b>			<b>DOES</b>	<b>\$132,542</b>	<b>\$132,542</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$132,542</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K230	P.S. 230 - BROOKLYN	SCA CIP	ELECTRICAL SYSTEMS	Scope	Complete	04/06/2017	08/07/2017	06/15/2017	53	\$21,157	\$1,544	\$1,544
				Design	In-Progress	06/20/2017	01/18/2018		0	\$84,629	\$84,629	\$6,174
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,586,791	\$1,586,791	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$98,734	\$98,734	\$227
DSF: 0000849017						<b>Total</b>			<b>\$1,791,311</b>	<b>\$1,771,698</b>	<b>\$7,945</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,226,991</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$19,613</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K230	P.S. 230 DORIS L. COHEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$35,000	\$34,632	\$34,632	
DSF: 0000845222													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,632</b>	<b>\$34,632</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$368</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K230	P.S. 230 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/23/2016	DOEL	10/26/2016	DOEL	DOEL	\$375	\$375	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$375</b>	<b>\$375</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)	DOEL			
City Council District 39							09/20/2016	DOEL	10/26/2016	DOEL	DOEL	\$22,974	\$22,974
DSF:											DOEL	\$22,974	\$22,974
<b>Total</b>											DOEL	\$22,974	\$22,974
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													
K282	P.S. 282 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000844841											\$200,000	\$200,000	\$0
<b>Total</b>											\$200,000	\$200,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K282	P.S. 282 - BROOKLYN	SCA IEH	IEH PO18-DOMESTIC HOT WATER TANK BOILER ROOM	Construction	In-Progress	09/14/2016	IEH		IEH	IEH	\$6,475	\$6,475
DSF: 0000042926						<b>Total</b>			IEH	\$6,475	\$6,475	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,284	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K282	P.S. 282 - BROOKLYN	SCA IEH	IEH PO18-PIPE CHASE IN BOILER ROOM	Construction	In-Progress	10/04/2016	IEH		IEH	IEH	\$841	\$841
DSF: 0000043288						<b>Total</b>			IEH	\$841	\$841	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$462	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K282	P.S. 282 - BROOKLYN	SCA IEH	IEH PO18-RMS 320, 327, 324,326,325,322	Construction	In-Progress	03/06/2017	IEH		IEH	IEH	\$2,128	\$2,128
DSF: 0000045527						<b>Total</b>			IEH	\$2,128	\$2,128	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,064	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K282	P.S. 282 PARK SLOPE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018	0	\$75,000	\$74,436	\$74,436	
DSF: 0000844308						<b>Total</b>			\$75,000	\$74,436	\$74,436	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$564	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39						07/07/2015	DOES	09/24/2015	DOES	DOES	\$115,055	\$115,055
K282	P.S. 282 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/07/2015	DOES	09/24/2015	DOES	DOES	\$115,055	\$115,055
DSF: 0000805576												
<b>Total</b>									<b>DOES \$115,055 \$115,055</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$115,055	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K317	P.S. 133 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/16/2017	F&E	F&E		\$104,000	\$104,000	\$103,795
DSF: 0000844334												
<b>Total</b>									<b>\$104,000 \$104,000 \$103,795</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$104,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K317	P.S. 133 WILLIAM A. BUTLER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	06/30/2017		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845218													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K321	P.S. 321 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY/FIRE ALARM	Scope	Complete	08/11/2014	12/29/2014	01/15/2015	( 17)	\$92,614	\$133,784	\$132,526	
				Design	Complete	01/20/2015	07/07/2015	01/07/2016	( 184)	\$364,523	\$332,184	\$243,655	
				Construction	In-Progress	12/12/2016	03/06/2018		0	\$6,302,356	\$5,797,607	\$334,577	
				CM, F&E	In-Progress	12/12/2016	03/06/2018		0	\$509,322	\$121,072	\$121,072	
DSF: 0000800269, 0000806120													
<b>Total</b>										<b>\$7,268,815</b>	<b>\$6,384,647</b>	<b>\$831,830</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,311,397</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$884,168</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>12%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K321	P.S. 321 - BROOKLYN	SCA CIP RESOA	FY15 SOLAR PANEL ROOF INSTALLATION	Scope	Complete	02/05/2015	06/22/2015	05/29/2015	24	\$0	\$34,020	\$34,020	
				Design	PNS	PNS	PNS	PNS	PNS	\$11,100	\$109,965	\$2,218	
				Construction	PNS	PNS	PNS	PNS	PNS	\$162,800	\$2,111,786	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$11,100	\$143,985	\$0	
DSF: 0000821674													
<b>Total</b>											<b>\$185,000</b>	<b>\$2,399,756</b>	<b>\$36,238</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$185,000		(\$2,214,756)		(1197%)		
<b>Category Note:</b>													
K321	P.S. 321 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$236,757	\$0	
DSF: 0000776925													
<b>Total</b>											<b>DIIT</b>	<b>\$236,757</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							\$97,857,026		DIIT		DIIT		
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K321	P.S. 321 WILLIAM PENN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	06/30/2017		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845225													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K437	THE LITTLE BROOKLYN PRE-K CTR	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$152,000	\$152,000	\$152,000	
DSF: 0000844665													
<b>Total</b>										<b>\$152,000</b>	<b>\$152,000</b>	<b>\$152,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$152,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K437	M.S. 839	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/15/2017	04/26/2017	04/26/2017	0	\$35,000	\$34,737	\$34,737
DSF: 0000845210												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K460	SECONDARY SCHOOL FOR LAW - K	SCA CIP	DETERIORATED LEADER AND DRAIN LINES	Scope	Complete	09/15/2014	01/15/2015	03/18/2015	( 62)	\$108,984	\$78,391	\$78,391
				Design	Complete	05/27/2015	10/16/2015	03/10/2016	( 146)	\$435,935	\$177,800	\$173,245
				Construction	PNS	PNS	PNS	PNS	PNS	\$8,173,788	\$8,173,788	\$36,667
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$508,591	\$508,591	\$34,363
DSF: 0000783558												
<b>Total</b>										<b>\$9,227,298</b>	<b>\$8,938,570</b>	<b>\$322,666</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$344,752</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$288,728</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Additional scope (athletic field) resulted in additional design duration.												<b>3%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 39														
K460	SECONDARY SCHOOL FOR JOURNALIS	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0		
DSF: 0000866720														
<b>Total</b>											<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K460	SECONDARY SCHOOL FOR LAW - K	SCA IEH	IEH PO18-FIRE CURTAIN IN AUDITORIUM	Construction	In-Progress	08/12/2014	IEH		IEH	IEH	\$34,300	\$30,540		
DSF: 0000031537														
<b>Total</b>											<b>IEH</b>	<b>\$34,300</b>	<b>\$30,540</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$33,914</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K460	SECONDARY SCHOOL FOR LAW - K	SCA IEH	IEH PO18-BASEMENT RM C2 IN CEILING UP INTO STAIRCA	Construction	In-Progress	04/11/2016	IEH		IEH	IEH	\$4,085	\$4,085
DSF: 0000040805												
<b>Total</b>										IEH	\$4,085	\$4,085
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,107	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K460	SECONDARY SCHOOL FOR LAW - K	Fast Track Projects	CTF-ROOM CONVERSION	Construction	Complete	09/24/2014	FTK	01/07/2017	FTK	FTK	\$571,930	\$463,876
DSF: 0000800274												
<b>Total</b>										FTK	\$571,930	\$463,876
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$571,930	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K460	PARK SLOPE COLLEGIATE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737
DSF: 0000845212												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K460	SECONDARY SCHOOL FOR LAW	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737
DSF: 0000845231												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K460	MILLENNIUM BROOKLYN HS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737	
DSF: 0000845206													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K460	SECONDARY SCHOOL FOR LAW - K	DOE- RESOA	FY15 RESO A CAMPUS PLAZA UPGRADE	Construction	Complete	07/06/2016	DOER	01/31/2017	DOER	\$150,000	\$147,735	\$147,735	
DSF: 0000801074													
<b>Total</b>										<b>\$150,000</b>	<b>\$147,735</b>	<b>\$147,735</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,265</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data			Financial Data		
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39							06/02/2017	IEH	IEH	IEH	\$836	\$836
K763	THE MAURICE SENDAK COMMUNITY S	SCA IEH	IEH PO18-1ST-2ND-& 3RD FL HALLWAY	Construction	In-Progress							
DSF: 0000047109												
<b>Total</b>										IEH	\$836	\$836
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$418	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K763	THE LITTLE BROOKLYN PRE-K CTR	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E	\$114,000	\$114,000	\$0	
DSF: 0000844666												
<b>Total</b>										\$114,000	\$114,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$114,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K763	THE MAURICE SENDAK COMMUNITY S	DOE - Skilled Trades	VACANCY SENSOR	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$40,226	\$0
DSF: 0000799768												
<b>Total</b>										<b>DOES</b>	<b>\$40,226</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,226</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K781	WEST BROOKLYN COMMUNITY HS - K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E	F&E	F&E	\$100,000	\$100,000	\$99,895
DSF: 0000844380												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$99,895</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 39												
K781	WEST BROOKLYN COMMUNITY HIGH S	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$105,000	\$104,153	\$104,153
DSF: 0000845213												
<b>Total</b>										<b>\$105,000</b>	<b>\$104,153</b>	<b>\$104,153</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$105,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$847</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K781	WEST BROOKLYN COMMUNITY HS - K	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	04/22/2016	DOES	07/14/2016	DOES	DOES	\$45,764	\$45,764
DSF: 0000797988												
<b>Total</b>										<b>DOES</b>	<b>\$45,764</b>	<b>\$45,764</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,764</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K834	P.S. 418 - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM REPLACEMENT	Scope	Complete	04/17/2015	07/17/2015	07/22/2015	( 5)	\$15,452	\$15,507	\$4,427
				Design	Complete	08/14/2015	01/20/2016	03/15/2016	( 55)	\$56,657	\$60,654	\$55,280
				Construction	PNS	PNS	PNS	PNS	PNS	\$600,045	\$600,045	\$22,012
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$139,066	\$139,066	\$9,337
DSF: 0000821881												
<b>Total</b>										<b>\$811,220</b>	<b>\$815,272</b>	<b>\$91,056</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$207,510</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$4,052)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												
K834	P.S. 418 - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	07/28/2016	10/27/2016	09/22/2016	35	\$17,161	\$25,372	\$25,372
				Design	Complete	09/26/2016	04/03/2017	04/21/2017	( 18)	\$62,925	\$99,250	\$99,250
				Construction	PNS	PNS	PNS	PNS	PNS	\$666,431	\$666,431	\$4,728
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$154,452	\$154,452	\$7,981
DSF: 0000844164												
<b>Total</b>										<b>\$900,969</b>	<b>\$945,505</b>	<b>\$137,331</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$869,196</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$44,536)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 5%)</b>		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 39												
K834	P.S. 418 - BROOKLYN	SCA IEH	IEH PO18-CRAWL SPACE	Construction	In-Progress	01/06/2016	IEH		IEH	IEH	\$5,927	\$5,927
DSF: 0000039386												
<b>Total</b>										IEH	\$5,927	\$5,927
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,021	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K834	P.S. 418 - BROOKLYN	SCA IEH	IEH PO18-FIRST FLOOR LOBBY	Construction	Complete	01/03/2017	IEH	03/28/2017	IEH	IEH	\$811	\$811
DSF: 0000044794												
<b>Total</b>										IEH	\$811	\$811
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$426	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 39													
K834	P.S. 372 -THE CHILDREN'S SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$99,249	\$99,249	
DSF: 0000844319													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K902	K077 SPED - BROOKLYN	SCA CIP	MASONRY/PIPING/DOOR/FLOOD/WIN/PAR APETS/ROOF/HVAC	Scope	Complete	09/01/2011	01/23/2012	01/19/2012	4	\$538,515	\$857,533	\$850,981	
				Design	Complete	10/30/2012	04/04/2013	05/22/2014	( 413)	\$2,132,964	\$2,559,149	\$2,114,488	
				Construction	In-Progress	07/17/2015	05/06/2017		( 55)	\$38,100,356	\$40,820,998	\$31,217,395	
				CM, F&E	In-Progress	07/17/2015	05/06/2017		( 55)	\$2,787,214	\$3,280,872	\$2,979,621	
DSF: 0000717681, 0000738908, 0000738909, 0000738911, 0000738916, 0000738917, 0000761845, 0000761860, 0000775578, 0000799577													
<b>Total</b>										<b>\$43,559,049</b>	<b>\$47,518,552</b>	<b>\$37,162,485</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,216,503</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$3,959,503)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 9%)</b>
<b>Category Note:</b>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 39													
K902	I.S. 266 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$127,474	\$0	
DSF: 0000777052						<b>Total</b>					DIIT	\$127,474	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K902	K077 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$127,474	\$0	
DSF: 0000777051						<b>Total</b>					DIIT	\$127,474	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K002	PARKSIDE PREPARATORY ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$35,000	\$34,733	\$34,733
DSF: 0000845124												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K002	I.S. 2 - BROOKLYN	DOE - Skilled Trades	REPLACE VACUUM CONDENSATE PUMP AND STEAM TRAP	Construction	In-Progress	11/15/2016	DOES	DOES		DOES	\$186,547	\$0
DSF: 0000866182												
<b>Total</b>										<b>DOES</b>	<b>\$186,547</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$118,442</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 40													
K006	P.S. 006	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000845118													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K006	P.S. 006	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$200,000	\$198,497	\$198,497	
DSF: 0000845121													
<b>Total</b>										<b>\$200,000</b>	<b>\$198,497</b>	<b>\$198,497</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,503</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K061	I.S. 61 - BROOKLYN	SCA IEH	IEH PO18-RMS B9 & B7 LOCATED IN BASEMENT	Construction	In-Progress	04/10/2014	IEH		IEH	IEH	\$26,878	\$26,878
DSF: 0000030783												
<b>Total</b>										<b>IEH</b>	<b>\$26,878</b>	<b>\$26,878</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$24,545</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K061	I.S. 61 - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	02/21/2017	(1148)	DIIX	\$305,087	\$305,087
DSF: 0000776312												
<b>Total</b>										<b>DIIX</b>	<b>\$305,087</b>	<b>\$305,087</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIX</b>	<b>DIIX</b>
Delay due to site survey.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 40													
K061	M.S. 061 DR. GLADSTONE H. ATWE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$100,000	\$99,249	\$99,249	
DSF: 0000844267													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K061	M.S. 061 DR. GLADSTONE H. ATWE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$98,000	\$97,265	\$97,265	
DSF: 0000845120													
<b>Total</b>											<b>\$98,000</b>	<b>\$97,265</b>	<b>\$97,265</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$98,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$735</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K062	I.S. 62 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN CAFETERIA	Construction	In-Progress	09/17/2014	IEH		IEH	IEH	\$11,510	\$8,234
DSF: 0000032018												
<b>Total</b>										IEH	\$11,510	\$8,234
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,260	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K062	I.S. 62 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 202, 204, 116 & 324	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$24,264	\$24,264
DSF: 0000043689												
<b>Total</b>										IEH	\$24,264	\$24,264
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,151	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K062	I.S. 62 - BROOKLYN	SCA IEH	IEH PO18-RMS 205, 206, 326, 327	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$4,900	\$4,900
DSF: 0000045589						<b>Total</b>			IEH	\$4,900	\$4,900	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,450	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K062	I.S. 62 - BROOKLYN	SCA IEH	IEH PO18-RMS 301,303,B16,B20,B22	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$2,900	\$2,900
DSF: 0000046609						<b>Total</b>			IEH	\$2,900	\$2,900	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,450	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K092	P.S. 92 - BROOKLYN	SCA IEH	IEH PO18-ROOM B26	Construction	In-Progress	01/13/2017	IEH		IEH	IEH	\$30,352	\$30,352
DSF: 0000044947												
<b>Total</b>										IEH	\$30,352	\$30,352
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$15,765	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K092	P.S. 92 - BROOKLYN	SCA IEH	IEH PO18-BASEMENT CORRIDOR, RMS B4,B6,B7	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$848	\$848
DSF: 0000047046												
<b>Total</b>										IEH	\$848	\$848
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$424	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K139	P.S. 139 - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	02/18/2016	IEH		IEH	IEH	\$62,846	\$62,846
DSF: 0000843731												
<b>Total</b>										IEH	\$62,846	\$62,846
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$34,026	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K139	P.S. 139 - BROOKLYN	SCA IEH	IEH PO18-3RD FLOOR HALLWAY CEILING ON HOT WATER ST	Construction	In-Progress	11/12/2015	IEH		IEH	IEH	\$7,080	\$7,080
DSF: 0000038923												
<b>Total</b>										IEH	\$7,080	\$7,080
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,612	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K139	P.S. 139 - BROOKLYN	SCA IEH	IEH PO18-4TH FLOOR RM 402, 405, 406 AND 407	Construction	In-Progress	07/21/2016	IEH		IEH	IEH	\$17,459	\$17,459
DSF: 0000042026												
<b>Total</b>										IEH	\$17,459	\$17,459
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,776	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K139	P.S. 139 - BROOKLYN	SCA IEH	IEH PO18-4TH FLOOR HALLWAY	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$8,418	\$8,418
DSF: 0000043705												
<b>Total</b>										IEH	\$8,418	\$8,418
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,241	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K139	P.S. 139 - BROOKLYN	SCA IEH	IEH PO18-RM 302	Construction	In-Progress	04/21/2017	IEH		IEH	IEH	\$2,162	\$2,162
DSF: 0000046345												
<b>Total</b>										IEH	\$2,162	\$2,162
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,081	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K139	P.S. 139 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$274,650	\$0	
DSF: 0000776758												
<b>Total</b>										DIIT	\$274,650	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K139	P.S. 139 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/06/2015	DOES		DOES	DOES	\$119,074	\$119,074
DSF: 0000803155												
<b>Total</b>										<b>DOES</b>	<b>\$119,074</b>	<b>\$119,074</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$119,074</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K217	P.S. 217 - BROOKLYN	SCA CIP	EXT MASONRY/FLOOD/WINDOWS/PARAPETS	Scope	Complete	11/19/2013	04/08/2014	09/24/2014	( 169)	\$148,086	\$127,598	\$127,594
				Design	Complete	04/13/2015	09/11/2015	10/06/2015	( 25)	\$589,288	\$352,012	\$329,998
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,774,448	\$10,774,448	\$42,091
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$730,864	\$730,864	\$83,282
DSF: 0000758598, 0000781142, 0000781143, 0000804446												
<b>Total</b>										<b>\$12,242,686</b>	<b>\$11,984,922</b>	<b>\$582,965</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$767,438</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$257,764</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K217	P.S. 217 - BROOKLYN	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/30/2017	03/28/2017	03/16/2017	12	\$0	\$7,560	\$1,024
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,274	\$4,094
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$328,302	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$22,384	\$0
DSF: 0000844789												
<b>Total</b>										<b>\$250,000</b>	<b>\$373,520</b>	<b>\$5,118</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.						\$250,000		(\$123,520)		(49%)		
<b>Category Note:</b>												
K246	I.S. 246 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0
DSF: 0000866722												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$100,000		\$0		0%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K246	I.S. 246 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 417 AND 415	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$42,192	\$42,192
DSF: 0000044801						<b>Total</b>			IEH	\$42,192	\$42,192	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$21,801	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K246	I.S. 246 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$537,406	\$0	
DSF: 0000776855						<b>Total</b>			DIIT	\$537,406	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	REPLACE A/C UNIT FOR CAFETERIA	Construction	Complete	03/14/2014	DOES	05/27/2016	DOES	DOES	\$175,100	\$175,100
DSF: 0000799879												
<b>Total</b>										<b>DOES</b>	<b>\$175,100</b>	<b>\$175,100</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$175,100	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	11/12/2015	DOES	03/01/2016	DOES	DOES	\$112,785	\$112,785
DSF: 0000822149												
<b>Total</b>										<b>DOES</b>	<b>\$112,785</b>	<b>\$112,785</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$112,785	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K249	P.S. 249 - BROOKLYN	SCA CIP	LOW VOLT/PLANYC CLIMATE CTRL/PLANYC BOILER CONV	Scope	Complete	06/30/2016	02/16/2017	10/31/2016	108	\$121,921	\$199,819	\$190,749
				Design	Complete	11/01/2016	04/06/2017	05/10/2017	( 34)	\$487,685	\$667,507	\$667,507
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,144,093	\$9,144,093	\$15,162
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$568,966	\$568,966	\$54,397
DSF: 0000781711, 0000798267, 0000827389												
<b>Total</b>										<b>\$10,322,665</b>	<b>\$10,580,385</b>	<b>\$927,815</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,093,869</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$257,720)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>												
K249	P.S. 249 - BROOKLYN	SCA IEH	IEH PO18-1ST FLR CORRIDOR OUTSIDE RM 106, STAIRWAY	Construction	In-Progress	07/25/2016	IEH	IEH	IEH	IEH	\$23,045	\$23,045
DSF: 0000042130												
<b>Total</b>										<b>IEH</b>	<b>\$23,045</b>	<b>\$23,045</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,858</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K249	P.S. 249 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 128,114,147,148	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$85,607	\$85,607
DSF: 0000044800												
<b>Total</b>										IEH	\$85,607	\$85,607
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$44,393	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K249	P.S. 249 - BROOKLYN	SCA IEH	IEH PO18-2ND & 3RD FLR CORRIDOR OLD WING	Construction	In-Progress	05/01/2017	IEH		IEH	IEH	\$1,842	\$1,842
DSF: 0000046490												
<b>Total</b>										IEH	\$1,842	\$1,842
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$921	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K249	P.S. 249 THE CATON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$35,000	\$34,736	\$34,736
DSF: 0000845115												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,736</b>	<b>\$34,736</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$264</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K249	P.S. 249 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/20/2015	DOES	DOES		DOES	\$6,956	\$456
DSF: 0000805019												
<b>Total</b>										<b>DOES</b>	<b>\$6,956</b>	<b>\$456</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,956</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 40													
K338	P.S./I.S. 338 - BROOKLYN	SCA Capacity	NEW SCHOOL/DEMOLITION	Scope	Complete	05/26/2010	11/23/2010	10/21/2010	33	\$1,710,575	\$1,093,994	\$1,090,045	
				Design	Complete	10/22/2010	06/27/2011	03/14/2014	( 991)	\$5,131,725	\$4,064,544	\$3,534,035	
				Construction	In-Progress	06/23/2014	03/08/2017		( 114)	\$76,428,491	\$70,901,189	\$54,542,123	
				CM,Art,F&E	In-Progress	06/23/2014	03/08/2017		( 114)	\$11,695,064	\$8,919,234	\$5,651,928	
DSF: 0000425868													
<b>Total</b>											<b>\$94,965,855</b>	<b>\$84,978,961</b>	<b>\$64,818,131</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Construction completion delay due to regulatory approvals.							\$94,450,683	\$9,986,894	11%				
<b>Category Note:</b>													
K397	P.S. 397 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866695													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$150,000	\$0	0%				
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K397	P.S. 397 - BROOKLYN	SCA IEH	IEH PO18-ROOM 201 (THE NEW PRE-K ROOM)	Construction	In-Progress	08/24/2015	IEH		IEH	IEH	\$3,663	\$3,663
DSF: 0000037364												
<b>Total</b>										IEH	\$3,663	\$3,663
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,059	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K399	P.S. 399 - BROOKLYN	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/20/2016	05/04/2016	09/09/2016	( 128)	\$0	\$19,872	\$15,872
				Design	Complete	11/02/2016	04/07/2017	04/18/2017	( 11)	\$15,300	\$64,772	\$57,205
				Construction	In-Progress	06/20/2017	12/16/2017		0	\$224,400	\$120,792	\$5,197
				CM, F&E	In-Progress	06/20/2017	12/16/2017		0	\$15,300	\$19,554	\$10,653
DSF: 0000822761												
<b>Total</b>										\$255,000	\$224,990	\$88,927
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$255,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$30,010	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	12%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K399	P.S. 399 STANLEY EUGENE CLARK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/20/2017	04/28/2017	04/28/2017	0	\$200,000	\$198,493	\$198,493
DSF: 0000845533												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,493</b>	<b>\$198,493</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,507</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K465	I.S. 382 - BROOKLYN	RCT CIP	ELECTRICAL LIGHTING FIXTURES	Scope	Complete	06/02/2015	06/02/2015	06/02/2015	0	\$18,705	\$3,754	\$3,754
				Design	Complete	06/02/2015	10/02/2015	10/23/2015	( 21)	\$74,820	\$16,708	\$15,049
				Construction	Complete	02/10/2016	11/05/2016	11/05/2016	0	\$1,402,875	\$1,320,086	\$1,202,228
				CM, F&E	Complete	02/10/2016	11/05/2016	11/05/2016	0	\$87,290	\$162,759	\$161,100
DSF: 0000783561												
<b>Total</b>										<b>\$1,583,690</b>	<b>\$1,503,307</b>	<b>\$1,382,131</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,666,294</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$80,383</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>5%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K465	I.S. 382 - BROOKLYN	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	09/13/2016	01/17/2017	01/18/2017	( 1)	\$16,210	\$14,954	\$14,954
				Design	Complete	01/18/2017	07/18/2017	05/12/2017	67	\$59,436	\$59,816	\$59,816
				Construction	PNS	PNS	PNS	PNS	PNS	\$629,477	\$629,477	\$377
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$145,887	\$145,887	\$16,088
DSF: 0000843847												
<b>Total</b>										<b>\$851,010</b>	<b>\$850,134</b>	<b>\$91,235</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$736,314</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$876</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K465	I.S. 382 - BROOKLYN	SCA CIP	STRUCTURAL DEFECTS AND ROOF	Scope	Complete	10/13/2016	03/03/2017	03/17/2017	( 14)	\$21,295	\$14,637	\$4,325
				Design	PNS	PNS	PNS	PNS	PNS	\$85,178	\$85,178	\$17,299
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,597,093	\$1,597,093	\$256
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$99,375	\$99,375	\$2,436
DSF: 0000829121												
<b>Total</b>										<b>\$1,802,941</b>	<b>\$1,796,283</b>	<b>\$24,316</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$73,667</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$6,658</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 40													
K465	SCIENCE TECH & RESEARCH - K	SCA CIP RESOA	FY15 RESO A ELECTRICAL SYSTEMS	Scope	Complete	02/05/2015	06/08/2015	04/14/2015	55	\$0	\$14,374	\$14,374	
				Design	Complete	02/10/2016	07/12/2016	06/03/2016	39	\$81,000	\$59,063	\$51,828	
				Construction	In-Progress	12/06/2016	09/01/2017		0	\$1,188,000	\$804,658	\$239,932	
				CM, F&E	In-Progress	12/06/2016	09/01/2017		0	\$81,000	\$137,308	\$109,971	
DSF: 0000800452													
<b>Total</b>											<b>\$1,350,000</b>	<b>\$1,015,403</b>	<b>\$416,105</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$334,597</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>25%</b>
K465	I.S. 382 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,600	\$9,600	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$140,800	\$140,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,600	\$9,600	\$0	
DSF: 0000866659													
<b>Total</b>											<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$160,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 40													
K465	SCIENCE TECHNOLOGY & RESEARCH	SCA CIP RESOA	FY11 RESO A AUDITORIUM HVAC	Scope	Complete	09/28/2011	02/02/2012	11/15/2011	79	\$0	\$32,513	\$32,513	
				Design	Complete	11/16/2011	04/19/2012	05/09/2012	( 20)	\$110,005	\$319,361	\$223,255	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,613,401	\$5,160,814	\$34,140	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$110,005	\$351,874	\$25,521	
DSF: 0000710805													
<b>Total</b>											<b>\$1,833,411</b>	<b>\$5,864,562</b>	<b>\$315,429</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$1,833,410		(\$4,031,151)		( 220%)		
<b>Category Note:</b>													
K465	HS FOR YOUTH & COMMUNITY DEV.	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E	F&E	\$65,000	\$65,000	\$0	
DSF: 0000845119													
<b>Total</b>											<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$65,000		\$0		0%		
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 40													
K465	HS FOR YOUTH & COMMUNITY DEV.	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$43,407	\$0	
DSF: 0000776992													
<b>Total</b>										DIIT	\$43,407	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K465	SCIENCE TECH & RESEARCH K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$43,407	\$0	
DSF: 0000776994													
<b>Total</b>										DIIT	\$43,407	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K465	ACADEMY FOR COLLEGE PREPARATIO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$95,000	\$94,287	\$94,287
DSF: 0000845534												
<b>Total</b>										<b>\$95,000</b>	<b>\$94,287</b>	<b>\$94,287</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$95,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$713</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K465	I.S. 382 - BROOKLYN	DOE- RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0
DSF: 0000798754												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 40													
K465	I.S. 382 - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000806872						<b>Total</b>					<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K470	INTERNATIONAL ARTS BUSINESS HS	SCA IEH	IEH PO18-2ND FLOOR CORRIDOR C - BLDG.	Construction	In-Progress	05/08/2015	IEH	IEH	IEH	IEH	\$9,196	\$9,196	
DSF: 0000035403						<b>Total</b>					<b>IEH</b>	<b>\$9,196</b>	<b>\$9,196</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,572</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 40												
K470	H.S. 745 - BROOKLYN	SCA IEH	IEH PO18-ROOM A-111	Construction	In-Progress	10/19/2016	IEH		IEH	IEH	\$18,150	\$18,150
DSF: 0000043408												
<b>Total</b>										IEH	\$18,150	\$18,150
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,120	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K735	P.S. 245 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$21,704	\$0	
DSF: 0000776854												
<b>Total</b>										DIIT	\$21,704	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 40						05/15/2017	01/15/2018		0	\$35,000	\$34,734	\$34,734	
K735	P.S. 245	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress								
DSF: 0000845116						<b>Total</b>				<b>\$35,000</b>	<b>\$34,734</b>	<b>\$34,734</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$266</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K884	P.S. 884 - BROOKLYN	SCA Lease Site Improvement	LEASE	Scope	Complete	10/26/2015	12/28/2015	12/28/2015	0	\$54,050	\$125,482	\$125,482	
				Design	Complete	12/29/2015	04/18/2016	06/22/2016	( 65)	\$172,960	\$308,804	\$247,600	
				Construction	In-Progress	12/02/2016	12/01/2017		0	\$2,425,764	\$2,240,205	\$347,845	
				CM, F&E	In-Progress	12/02/2016	12/01/2017		0	\$341,596	\$364,283	\$193,498	
DSF: 0000843678						<b>Total</b>				<b>\$2,994,370</b>	<b>\$3,038,774</b>	<b>\$914,425</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$44,404)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 40												
K884	P.S. 884 - BROOKLYN	DOE - Skilled Trades	LEASE RENOVATIONS (PHASE I)	Construction	In-Progress	03/21/2016	DOES		DOES	DOES	\$2,281,686	\$2,281,686
DSF: 0000843678												
<b>Total</b>										<b>DOES</b>	<b>\$2,281,686</b>	<b>\$2,281,686</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,281,686	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K005	P.S. 5 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866718												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K005	P.S. 005 DR. RONALD MCNAIR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018	0		\$180,000	\$178,629	\$178,629
DSF: 0000845295												
<b>Total</b>										<b>\$180,000</b>	<b>\$178,629</b>	<b>\$178,629</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$180,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,371</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K005	P.S. 5 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/16/2017	DOEL		DOEL	DOEL	\$433	\$433
DSF:												
<b>Total</b>										DOEL	\$433	\$433
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K012	RONALD EDMONDS LEARNING CENTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$100,000	\$99,246	\$99,246
DSF: 0000844291												
<b>Total</b>										\$100,000	\$99,246	\$99,246
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$754	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K012	DR. JACQUELINE PEEK-DAVIS SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$100,000	\$99,249	\$99,249	
DSF: 0000844295													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
K012	RONALD EDMONDS LEARNING CENTER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/28/2017	05/03/2017	05/03/2017	0	\$80,000	\$79,400	\$79,400	
DSF: 0000845309													
<b>Total</b>											<b>\$80,000</b>	<b>\$79,400</b>	<b>\$79,400</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$600</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K012	P.S. 12 - BROOKLYN	DOE- RESOA	FY 15 RESO A DANCE ROOM UPGRADE	Construction	In-Progress	03/18/2015	DOER		DOER	\$155,239	\$109,858	\$109,858
DSF: 0000821736												
<b>Total</b>										<b>\$155,239</b>	<b>\$109,858</b>	<b>\$109,858</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$155,239</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$45,381</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												29%
K012	P.S. 12 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$71,891	\$34,596
DSF: 0000865886												
<b>Total</b>										<b>DOES</b>	<b>\$71,891</b>	<b>\$34,596</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,645</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K028	P.S. 28 - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$100,000	\$0	
DSF: 0000776300													
<b>Total</b>											<b>DIIX</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b> Delay due to site survey.						<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIX</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
K040	P.S. 40 - BROOKLYN	SCA CIP	PARTIAL ACCESSIBILITY	Scope	In-Progress	11/07/2016	03/28/2017		( 94)		\$17,717	\$17,717	\$1,772
				Design	PNS	PNS	PNS	PNS	PNS		\$70,866	\$70,866	\$7,088
				Construction	PNS	PNS	PNS	PNS	PNS		\$1,328,740	\$1,328,740	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS		\$82,677	\$82,677	\$320
DSF: 0000845619													
<b>Total</b>											<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$9,180</b>
<b>Explanations:</b> Project on hold pending program re-evaluation.						<b>OMB CP Authorized Amount</b>	<b>\$58,860</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K040	P.S. 40 - BROOKLYN	SCA CIP RESOA	FY16 RESO A ROOFS	Scope	In-Progress	01/27/2016	06/10/2016		( 385)	\$0	\$13,854	\$1,007
				Design	PNS	PNS	PNS	PNS	PNS	\$48,000	\$34,146	\$3,730
				Construction	PNS	PNS	PNS	PNS	PNS	\$704,000	\$704,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$48,000	\$48,000	\$0
DSF: 0000822279												
<b>Total</b>										<b>\$800,000</b>	<b>\$800,000</b>	<b>\$4,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope changed by Sponsor.						\$800,000		\$0		0%		
<b>Category Note:</b>												
K040	P.S. 40 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	Complete	06/24/2013	12/31/2013	09/02/2016	( 976)	DIIT	\$176,804	\$0
DSF: 0000776680												
<b>Total</b>										<b>DIIT</b>	<b>\$176,804</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026		DIIT		DIIT		
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K040	GOTHAM PROFESSIONAL ARTS ACAD	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$176,804	\$0
DSF: 0000776681												
<b>Total</b>										<b>DIIT</b>	<b>\$176,804</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K040	P.S. 040 GEORGE W. CARVER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018		0	\$200,000	\$198,498	\$198,498
DSF: 0000845304												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,498</b>	<b>\$198,498</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$200,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K040	P.S. 40 - BROOKLYN	DOE- RESOA	FY13 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0
DSF: 0000754731												
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K055	BROOKLYN COLLEGIATE: A COLLEGE	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/04/2017	07/03/2017	05/30/2017	34	\$15,232	\$6,597	\$6,597
DSF: 0000846491												
<b>Total</b>										<b>\$1,289,601</b>	<b>\$1,280,966</b>	<b>\$33,167</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$83,167</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$8,635</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K055	BROOKLYN COLLEGIATE: A COLLEGE	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$16,500	\$16,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$242,000	\$242,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$16,500	\$16,500	\$0	
DSF: 0000866669													
<b>Total</b>											<b>\$275,000</b>	<b>\$275,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$275,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K055	I.S. 493 - BROOKLYN	DOE- RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	Complete	12/09/2015	DOER	03/01/2017	DOER	\$36,712	\$33,563	\$33,563	
DSF: 0000798885													
<b>Total</b>											<b>\$36,712</b>	<b>\$33,563</b>	<b>\$33,563</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$36,712</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$3,149</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K055	BROOKLYN COLLEGIATE: A COLLEGE	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	03/20/2017	DOES		DOES	DOES	\$193,965	\$50,327
DSF: 0000844720												
<b>Total</b>										<b>DOES</b>	<b>\$193,965</b>	<b>\$50,327</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$113,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K091	P.S. 91 - BROOKLYN	SCA CIP	STRUCTURAL DEFECTS	Scope	Complete	03/18/2015	08/20/2015	06/17/2016	( 302)	\$5,505	\$26,654	\$23,517
				Design	Complete	07/06/2016	12/07/2016	03/06/2017	( 89)	\$20,184	\$53,813	\$47,280
				Construction	In-Progress	05/03/2017	10/29/2017		0	\$213,765	\$210,879	\$10,605
				CM, F&E	In-Progress	05/03/2017	10/29/2017		0	\$49,542	\$32,953	\$20,961
DSF: 0000824866												
<b>Total</b>										<b>\$288,996</b>	<b>\$324,299</b>	<b>\$102,363</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$327,377	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$35,303)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 12%)</b>
<b>Category Note:</b> Additional resources required to complete design resulted in additional design costs.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K091	P.S. 091 THE ALBANY AVENUE SCH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$200,000	\$198,490	\$198,490	
DSF: 0000845306													
<b>Total</b>											<b>\$200,000</b>	<b>\$198,490</b>	<b>\$198,490</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,510</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
K135	P.S. 135 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866660													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K137	P.S. 137 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/ROOFS	Scope	Complete	06/26/2015	12/28/2015	10/08/2015	81	\$65,882	\$79,471	\$79,456
				Design	Complete	03/08/2016	09/08/2016	06/21/2016	79	\$262,356	\$88,209	\$77,709
				Construction	In-Progress	05/22/2017	08/14/2018		0	\$4,814,037	\$4,357,994	\$21,265
				CM, F&E	In-Progress	05/22/2017	08/14/2018		0	\$322,675	\$84,628	\$84,628
DSF: 0000821942, 0000843959												
<b>Total</b>										<b>\$5,464,950</b>	<b>\$4,610,302</b>	<b>\$263,058</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,359,488</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$854,648</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>												
K137	P.S. 137 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$16,800	\$16,800	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$246,400	\$246,400	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$16,800	\$16,800	\$0
DSF: 0000866388												
<b>Total</b>										<b>\$280,000</b>	<b>\$280,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$280,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K137	P.S. 137 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/22/2017	08/22/2017		0	\$0	\$131	\$131	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$17,869	\$523	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000844872													
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$654</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K137	P.S. 137 - BROOKLYN	SCA IEH	IEH PO18-AUDITORIUM/GYM AND STAGE FLOOR LOCATED IN	Construction	In-Progress	06/28/2017	IEH	IEH	IEH	IEH	\$0	\$0	
DSF: 0000047445													
<b>Total</b>										<b>IEH</b>	<b>IEH</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K137	P.S./I.S. 137 RACHEL JEAN MITC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$78,000	\$77,409	\$77,409
DSF: 0000845310												
<b>Total</b>										<b>\$78,000</b>	<b>\$77,409</b>	<b>\$77,409</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$78,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$591</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K150	P.S. 150 - BROOKLYN	SCA CIP	EXTERIOR MASONRY DEFECTS/FLOOD ELIMINATION/PARAPET	Scope	Complete	01/20/2015	06/04/2015	12/24/2015	( 203)	\$74,794	\$73,615	\$72,635
				Design	Complete	03/22/2016	08/19/2016	12/19/2016	( 122)	\$293,465	\$177,574	\$173,240
				Construction	In-Progress	06/26/2017	12/17/2018		0	\$4,989,728	\$4,436,949	\$17,097
				CM, F&E	In-Progress	06/26/2017	12/17/2018		0	\$423,310	\$145,327	\$145,327
DSF: 0000821710, 0000825695, 0000844013												
<b>Total</b>										<b>\$5,781,297</b>	<b>\$4,833,465</b>	<b>\$408,299</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,610,794</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$947,832</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>16%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K150	P.S. 150 - BROOKLYN	SCA IEH	IEH PO18-ROOM 416	Construction	In-Progress	07/18/2016	IEH		IEH	IEH	\$13,474	\$13,474
DSF: 0000041925												
<b>Total</b>										IEH	\$13,474	\$13,474
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,716	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K150	P.S. 150 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASE D BETWEEN FLRS 1 AND 2	Construction	In-Progress	09/28/2016	IEH		IEH	IEH	\$13,113	\$13,113
DSF: 0000043148												
<b>Total</b>										IEH	\$13,113	\$13,113
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,295	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K150	P.S. 150 - BROOKLYN	SCA IEH	IEH PO18-ROOM 3206B/MEDICAL OFFICE #206B,RM3209/CL	Construction	In-Progress	02/21/2017	IEH		IEH	IEH	\$39,116	\$39,116
DSF: 0000045285												
<b>Total</b>										IEH	\$39,116	\$39,116
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$20,490	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K150	P.S. 150 - BROOKLYN	SCA IEH	IEH PO18-ROOM 300 & 1ST FL. PTA ROOM CEILING & WLL	Construction	In-Progress	03/15/2017	IEH		IEH	IEH	\$2,108	\$2,108
DSF: 0000045685												
<b>Total</b>										IEH	\$2,108	\$2,108
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,261	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K150	P.S. 150 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/25/2017	F&E		F&E	\$104,000	\$104,000	\$0
DSF: 0000844311												
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K150	P.S. 150 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$274,650	\$0
DSF: 0000776765												
<b>Total</b>										<b>DIIT</b>	<b>\$274,650</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K150	P.S. 150 - BROOKLYN	DOE - Skilled Trades	HOT WATER HEATER	Construction	In-Progress	07/22/2015	DOES		DOES	DOES	\$46,748	\$46,748
DSF: 0000822242												
<b>Total</b>										<b>DOES</b>	<b>\$46,748</b>	<b>\$46,748</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$46,748</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K150	P.S. 150 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/22/2016	DOES		DOES	DOES	\$102,296	\$102,296
DSF: 0000822652												
<b>Total</b>										<b>DOES</b>	<b>\$102,296</b>	<b>\$102,296</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$102,296</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K175	TEACHERS PREP (HS LVL) - K	SCA CIP	FIRE ALARM	Scope	Complete	09/04/2013	12/05/2013	11/08/2013	27	\$30,120	\$24,306	\$24,306	
				Design	Complete	11/19/2013	05/23/2014	05/20/2014	3	\$120,480	\$172,120	\$144,573	
				Construction	Complete	02/19/2016	02/17/2017	02/16/2017	1	\$2,259,000	\$2,500,600	\$1,875,937	
				CM, F&E	Complete	02/19/2016	02/17/2017	02/16/2017	1	\$140,560	\$700,408	\$679,016	
DSF: 0000777264													
<b>Total</b>											<b>\$2,550,160</b>	<b>\$3,397,434</b>	<b>\$2,723,832</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional construction costs due to regulatory approvals.							\$3,040,547		(\$847,274)		( 33%)		
<b>Category Note:</b>													
K175	TEACHERS PREP (HS LVL) - K	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/05/2016	05/05/2016	03/30/2016	36	\$0	\$13,115	\$13,115	
				Design	Complete	04/08/2016	09/08/2016	12/20/2016	( 103)	\$24,000	\$44,973	\$15,527	
				Construction	In-Progress	02/28/2017	09/25/2017		0	\$352,000	\$253,039	\$789	
				CM, F&E	In-Progress	02/28/2017	09/25/2017		0	\$24,000	\$23,157	\$13,847	
DSF: 0000822905													
<b>Total</b>											<b>\$400,000</b>	<b>\$334,284</b>	<b>\$43,278</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$400,000		\$65,716		16%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K175	TEACHERS PREP (HS LVL) - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$15,372	\$0	
DSF: 0000776785													
<b>Total</b>											DIIT	\$15,372	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							\$97,857,026						DIIT
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K175	FREDERICK DOUGLAS ACAD VII HS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$15,372	\$0	
DSF: 0000776784													
<b>Total</b>											DIIT	\$15,372	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							\$97,857,026						DIIT
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K175	TEACHERS PREPARATORY HIGH SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$150,000	\$148,875	\$148,875
DSF: 0000844373												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K178	K077 SPED - BROOKLYN	SCA CIP	ROOFS/FLOOD/PARAPETS/EXT MASONRY/WINDOWS/LEAD SER	Scope	Complete	10/17/2014	03/09/2015	12/02/2015	( 268)	\$113,309	\$113,356	\$112,653
				Design	Complete	01/15/2016	06/16/2016	01/05/2017	( 203)	\$446,964	\$420,589	\$178,432
				Construction	In-Progress	04/17/2017	10/08/2018		0	\$7,817,952	\$7,035,567	\$24,399
				CM, F&E	In-Progress	04/17/2017	10/08/2018		0	\$610,268	\$28,193	\$28,193
DSF: 0000757881, 0000826122, 0000826126, 0000826127, 0000826128, 0000844145												
<b>Total</b>										<b>\$8,988,493</b>	<b>\$7,597,705</b>	<b>\$343,677</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$8,589,808</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,390,788</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>15%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K178	P.S. 178 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 401, 402,403,404,406,407,409,410	Construction	In-Progress	12/29/2015	IEH		IEH	IEH	\$27,340	\$27,340
DSF: 0000039409						<b>Total</b>			IEH	\$27,340	\$27,340	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$15,827	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K178	P.S. 178 - BROOKLYN	SCA IEH	IEH PO18-ROOM 301, 303, 306, 306B, 309, 311, 311A	Construction	In-Progress	01/08/2016	IEH		IEH	IEH	\$15,147	\$15,147
DSF: 0000039492						<b>Total</b>			IEH	\$15,147	\$15,147	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,738	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K178	P.S. 178 SAINT CLAIR MCKELWAY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/17/2017	04/08/2017	04/08/2017	0	\$90,000	\$89,324	\$89,324
DSF: 0000845299												
<b>Total</b>										<b>\$90,000</b>	<b>\$89,324</b>	<b>\$89,324</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$90,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$676</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K189	P.S. 189 - BROOKLYN	SCA IEH	IEH PO18-8 STAIRCASE LANDINGS A&B	Construction	In-Progress	05/08/2017	IEH	IEH		IEH	\$1,184	\$1,184
DSF: 0000046597												
<b>Total</b>										<b>IEH</b>	<b>\$1,184</b>	<b>\$1,184</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$592</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K189	P.S. 189 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/16/2017	F&E		F&E	\$150,000	\$150,000	\$150,000
DSF: 0000844313												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K189	P.S. 189 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/16/2016	DOES		DOES	DOES	\$189,936	\$189,936
DSF: 0000803898												
<b>Total</b>										<b>DOES</b>	<b>\$189,936</b>	<b>\$189,936</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$189,936</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K191	P.S. 191 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS	Scope	Complete	05/11/2015	09/24/2015	12/10/2015	( 77)	\$67,541	\$77,406	\$51,011	
				Design	Complete	03/21/2016	08/18/2016	08/22/2016	( 4)	\$260,107	\$203,677	\$143,175	
				Construction	In-Progress	05/08/2017	01/17/2019		0	\$3,974,355	\$3,559,295	\$1,775	
				CM, F&E	In-Progress	05/08/2017	01/17/2019		0	\$445,937	\$35,992	\$35,992	
DSF: 0000803935, 0000826342, 0000844012													
<b>Total</b>											<b>\$4,747,940</b>	<b>\$3,876,370</b>	<b>\$231,953</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,496,300</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$871,570</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>	
<b>Category Note:</b>													
K191	P.S. 191 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866390													
<b>Total</b>											<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority  
Quarterly Schedule and Budget Report  
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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 41														
K191	P.S. 191 - BROOKLYN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
DSF: 0000866402														
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K191	P.S. 191 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0		
DSF: 0000866690														
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K191	P.S. 191 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 218, 216, 221 AND 317	Construction	In-Progress	09/26/2016	IEH		IEH	IEH	\$27,475	\$27,475
DSF: 0000043097												
<b>Total</b>										IEH	\$27,475	\$27,475
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,948	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K191	P.S. 191 - BROOKLYN	SCA IEH	IEH PO18-BOILER ROOM CRAWL SPACE ON STEAM SUPPLY R	Construction	In-Progress	01/13/2017	IEH		IEH	IEH	\$27,813	\$27,813
DSF: 0000044949												
<b>Total</b>										IEH	\$27,813	\$27,813
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,384	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K191	P.S. 191 - BROOKLYN	SCA IEH	IEH PO18-2ND & 3RD FLR CORRIDORS & STAIRWAY LANDIN	Construction	In-Progress	03/06/2017	IEH		IEH	IEH	\$3,002	\$3,002
DSF: 0000045531						<b>Total</b>			IEH	\$3,002	\$3,002	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,754	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K191	P.S. 191 - BROOKLYN	SCA IEH	IEH PO18-LIBRARY RM 316	Construction	In-Progress	06/14/2017	IEH		IEH	IEH	\$1,466	\$1,466
DSF: 0000047310						<b>Total</b>			IEH	\$1,466	\$1,466	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$733	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K191	P.S. 191 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	Complete	07/01/2016	07/01/2017	09/01/2016	303	DIIT	\$10,000,000	\$22,121
DSF: 0000776801												
<b>Total</b>										<b>DIIT</b>	<b>\$10,000,000</b>	<b>\$22,121</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$10,000,000						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K191	P.S. 191 PAUL ROBESON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$102,000	\$101,229	\$101,229
DSF: 0000845300												
<b>Total</b>										<b>\$102,000</b>	<b>\$101,229</b>	<b>\$101,229</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$102,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K219	P.S. 219 - BROOKLYN	SCA CIP	WATER INFILTRATION/ROOFS/EXT MASONRY/PARAPETS	Scope	Complete	07/31/2015	12/17/2015	12/10/2015	7	\$251,788	\$130,200	\$126,412
				Design	Complete	06/29/2016	12/01/2016	02/28/2017	( 89)	\$1,007,152	\$300,653	\$300,636
				Construction	PNS	PNS	PNS	PNS	PNS	\$18,884,121	\$18,884,121	\$80,783
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,175,012	\$1,175,012	\$132,390
DSF: 0000804479, 0000826871, 0000844117, 0000844118												
<b>Total</b>										<b>\$21,318,073</b>	<b>\$20,489,986</b>	<b>\$640,221</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$769,798</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$828,087</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
Additional testing (probes) resulted in additional design duration.												
<b>Category Note:</b>												
K219	P.S. 219 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$376,566	\$0
DSF: 0000776826												
<b>Total</b>										<b>DIIT</b>	<b>\$376,566</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K219	P.S. 219 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/05/2017	DOEL		DOEL	DOEL	\$668	\$668
DSF:												
<b>Total</b>										DOEL	\$668	\$668
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.									DOEL		DOEL	
K232	MIDDLE SCHOOL OF MKTG - K	SCA IEH	IEH PO18-4TH FL HALLWAY & CLASSROOMS	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000047068												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.									IEH		IEH	

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K232	MIDDLE SCHOOL OF MKTG - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$102,236	\$0	
DSF: 0000776841													
<b>Total</b>											DIIT	<b>\$102,236</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K232	ARTS & MEDIA PREP ACADEMY - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$102,236	\$0	
DSF: 0000776840													
<b>Total</b>											DIIT	<b>\$102,236</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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**Quarter Ending June 30, 2017**

							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K232	EAST FLATBUSH COMMUNITY RESCH	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$102,236	\$0	
DSF: 0000776839													
<b>Total</b>											<b>DIIT</b>	<b>\$102,236</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K232	MIDDLE SCHOOL OF MKTG - K	DOE- RESOA	FY14 RESO A FENCING	Construction	In-Progress	08/08/2014	DOER	DOER		\$124,773	\$121,563	\$0	
DSF: 0000798693													
<b>Total</b>											<b>\$124,773</b>	<b>\$121,563</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$124,773</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,210</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>
DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K232	MIDDLE SCHOOL OF MKTG - K	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/08/2016	DOES		DOES	DOES	\$246,314	\$246,314	
DSF: 0000804724													
<b>Total</b>										<b>DOES</b>	<b>\$246,314</b>	<b>\$246,314</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$246,314</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K235	P.S. 235 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT & TCU	Scope	Complete	06/03/2014	09/02/2014	08/06/2014	27	\$30,000	\$83,298	\$77,556	
				Design	Complete	08/13/2014	12/31/2014	04/23/2015	( 113)	\$120,000	\$156,917	\$131,150	
				Construction	In-Progress	01/19/2016	01/17/2017		( 164)	\$2,250,000	\$2,581,369	\$1,172,127	
				CM, F&E	In-Progress	01/19/2016	01/17/2017		( 164)	\$140,000	\$187,011	\$165,974	
DSF: 0000799530													
<b>Total</b>										<b>\$2,540,000</b>	<b>\$3,008,595</b>	<b>\$1,546,807</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,662,019</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$468,595)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 18%)</b>	
<b>Category Note:</b> Additional scope (water detention system) resulted in additional construction duration and costs.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K235	P.S. 235 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866663													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K235	P.S. 235 LENOX SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018	0		\$100,000	\$99,248	\$99,248	
DSF: 0000844346													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,248</b>	<b>\$99,248</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$752</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K235	P.S. 235 LENOX SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$55,000	\$54,588	\$54,588	
DSF: 0000845297													
<b>Total</b>										<b>\$55,000</b>	<b>\$54,588</b>	<b>\$54,588</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$412</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K252	MIDDLE SCHOOL FOR ART & PHILOS	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CONTROL	Scope	Complete	01/23/2014	06/24/2014	07/07/2014	( 13)	\$110,626	\$75,653	\$75,653	
				Design	Complete	07/07/2014	12/08/2014	05/05/2015	( 148)	\$442,500	\$486,476	\$396,375	
				Construction	In-Progress	07/18/2016	01/08/2018		0	\$8,296,876	\$8,201,599	\$2,713,174	
				CM, F&E	In-Progress	07/18/2016	01/08/2018		0	\$516,250	\$465,297	\$456,721	
DSF: 0000781767, 0000798253													
<b>Total</b>										<b>\$9,366,252</b>	<b>\$9,229,025</b>	<b>\$3,641,923</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,239,122</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$137,227</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K252	MIDDLE SCHOOL FOR ART & PHILOS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	01/17/2017	07/13/2017	06/21/2017	22	\$46,638	\$16,184	\$16,184	
				Design	PNS	PNS	PNS	PNS	PNS	\$186,550	\$186,550	\$64,737	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,497,814	\$3,497,814	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$217,642	\$217,642	\$153	
DSF: 0000849373													
<b>Total</b>											<b>\$3,948,644</b>	<b>\$3,918,190</b>	<b>\$81,074</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$130,951</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$30,454</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>1%</b>
K252	MIDDLE SCHOOL FOR ART & PHILOS	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	02/12/2016	06/10/2016	04/12/2016	59	\$0	\$8,324	\$2,346	
				Design	Complete	04/12/2016	08/25/2016	08/30/2016	( 5)	\$17,562	\$27,832	\$27,031	
				Construction	Complete	12/22/2016	06/19/2017	06/08/2017	11	\$257,575	\$196,802	\$80,840	
				CM, F&E	Complete	12/22/2016	06/19/2017	06/08/2017	11	\$17,562	\$99,203	\$45,580	
DSF: 0000822906													
<b>Total</b>											<b>\$292,699</b>	<b>\$332,161</b>	<b>\$155,797</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$292,699</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$39,462)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 13%)</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K252	I.S. 252	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$123	\$123
				Design	Complete	09/15/2003	09/15/2003	10/28/2003	( 43)	\$2,600	\$2,870	\$2,870
				Construction	In-Progress	02/17/2004	05/16/2006		(4063)	\$77,000	\$15,546	\$9,173
				CM	In-Progress	02/17/2004	05/16/2006		(4063)	\$12,240	\$6,499	\$6,499
DSF: 0000011781												
<b>Total</b>										<b>\$92,560</b>	<b>\$25,038</b>	<b>\$18,665</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$67,522</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>73%</b>	
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulting in additional construction duration.												
<b>Category Note:</b>												
K252	MIDDLE SCHOOL FOR ART & PHILOS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$519,580	\$0
DSF: 0000776857												
<b>Total</b>										<b>DIIT</b>	<b>\$519,580</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K263	P.S./I.S. 323 - BROOKLYN	SCA IEH	IEH PO18-MAIN WATER LINE ENTERING SCHOOL BUILDING	Construction	In-Progress	07/31/2015	IEH		IEH	IEH	\$9,060	\$9,060
DSF: 0000036923												
<b>Total</b>										<b>IEH</b>	<b>\$9,060</b>	<b>\$9,060</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,053</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K263	M.S. 671 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$135,618	\$0
DSF: 0000776869												
<b>Total</b>										<b>DIIT</b>	<b>\$135,618</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K263	P.S./I.S. 323 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$135,618	\$0	
DSF: 0000776868						<b>Total</b>					DIIT	\$135,618	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K263	P.S./I.S. 323 - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821624						<b>Total</b>					DOES	\$450,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K263	P.S./I.S. 323 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	DOES	\$0	
DSF: 0000865736													
<b>Total</b>										<b>DOES</b>	<b>DOES</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K268	P.S. 268 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,600	\$6,600	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$96,800	\$96,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,600	\$6,600	\$0	
DSF: 0000866715													
<b>Total</b>										<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$110,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K268	P.S. 268 - BROOKLYN	SCA IEH	IEH PO18-2ND AND 3RD FLOOR, AND THE ROOF HALLWAY	Construction	In-Progress	04/15/2015	IEH		IEH	IEH	\$3,372	\$3,372
DSF: 0000034954												
<b>Total</b>										IEH	\$3,372	\$3,372
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,723	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K268	P.S. 268 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	01/14/2016	DOES	04/14/2016	DOES	DOES	\$67,968	\$0
DSF: 0000799732												
<b>Total</b>										DOES	\$67,968	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$67,968	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K271	I.S. 522 - BROOKLYN	SCA CIP	PLANYC BOILER/PLANYC CLIMATE CONTROL	Scope	Complete	05/18/2017	10/19/2017	06/19/2017	122	\$139,611	\$6,177	\$6,177
				Design	In-Progress	06/28/2017	11/30/2017		0	\$558,442	\$558,442	\$24,707
				Construction	PNS	PNS	PNS	PNS	PNS	\$10,470,786	\$10,470,786	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$651,515	\$651,515	\$2,692
DSF: 0000798283, 0000798285												
<b>Total</b>										<b>\$11,820,354</b>	<b>\$11,686,920</b>	<b>\$33,576</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$53,576</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$133,434</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>												
K271	EAGLE ACAD YOUNG MEN AT OCEAN	SCA IEH	IEH PO18-STAGE CURTAIN LOCATED IN THE AUDITORIUM	Construction	In-Progress	07/13/2016	IEH	IEH	IEH	IEH	\$24,504	\$24,504
DSF: 0000041906												
<b>Total</b>										<b>IEH</b>	<b>\$24,504</b>	<b>\$24,504</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$13,377</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K284	P.S. 284 - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM REPLACEMENT	Scope	Complete	06/23/2015	09/22/2015	07/31/2015	53	\$16,862	\$11,482	\$11,482	
				Design	Complete	01/12/2016	06/13/2016	05/04/2016	40	\$67,448	\$42,313	\$42,313	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,264,644	\$1,264,644	\$10,926	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$78,689	\$78,689	\$23,334	
DSF: 0000822117													
<b>Total</b>										<b>\$1,427,643</b>	<b>\$1,397,128</b>	<b>\$88,055</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,055,677</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$30,515</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b>													
K284	P.S. 284 - BROOKLYN	SCA CIP	WATER PENETRATION - DETERIORATED FOUNDATION WALLS	Scope	Complete	07/06/2016	11/21/2016	12/22/2016	( 31)	\$34,714	\$57,846	\$53,166	
				Design	Complete	01/23/2017	06/22/2017	05/09/2017	44	\$138,854	\$101,547	\$61,032	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,603,518	\$2,603,518	\$11,385	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$161,997	\$161,997	\$76,118	
DSF: 0000827934													
<b>Total</b>										<b>\$2,939,083</b>	<b>\$2,924,908</b>	<b>\$201,701</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$262,237</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$14,175</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K284	P.S. 284 - BROOKLYN	SCA CIP	SWIMMING POOL	Scope	In-Progress	04/18/2017	08/17/2017		0	\$22,500	\$22,500	\$306	
				Design	PNS	PNS	PNS	PNS	PNS	\$82,500	\$82,500	\$1,226	
				Construction	PNS	PNS	PNS	PNS	PNS	\$873,750	\$873,750	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$202,500	\$202,500	\$0	
DSF: 0000849835													
<b>Total</b>										<b>\$1,181,250</b>	<b>\$1,181,250</b>	<b>\$1,532</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$51,532</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K284	P.S. 284 - BROOKLYN	SCA IEH	IEH PO18-MEDICAL SUITE ROOMS 112, 113, 114	Construction	In-Progress	09/24/2014	IEH	IEH	IEH	IEH	\$23,775	\$22,035	
DSF: 0000032106													
<b>Total</b>										<b>IEH</b>	<b>\$23,775</b>	<b>\$22,035</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$15,260</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K284	P.S. 284 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 410,403, 401, 421	Construction	In-Progress	09/23/2015	IEH		IEH	IEH	\$26,045	\$26,045
DSF: 0000037845												
<b>Total</b>										IEH	\$26,045	\$26,045
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,997	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K284	P.S. 284 - BROOKLYN	DOE- RESOA	FY09 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/19/2010	DOER	DOER	\$50,000	\$50,000	\$0	\$0
DSF: 0000623079												
<b>Total</b>										\$50,000	\$50,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K309	P.S. 309 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,600	\$6,600	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$96,800	\$96,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,600	\$6,600	\$0	
DSF: 0000866694													
<b>Total</b>											<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$110,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K309	P.S. 309 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 304, 306, 311, 318, 341, 333	Construction	In-Progress	08/13/2014	IEH	IEH	IEH	IEH	\$122,637	\$122,637	
DSF: 0000031561													
<b>Total</b>											<b>IEH</b>	<b>\$122,637</b>	<b>\$122,637</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$113,723</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K309	P.S. 309 - BROOKLYN	SCA IEH	IEH PO18-ROOM 200, 207, 205, 202	Construction	In-Progress	08/18/2014	IEH		IEH	IEH	\$27,657	\$27,657
DSF: 0000031612						<b>Total</b>			IEH	\$27,657	\$27,657	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$17,977	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K309	P.S. 309 - BROOKLYN	SCA IEH	IEH PO18-ROOM 233	Construction	In-Progress	08/18/2014	IEH		IEH	IEH	\$12,742	\$12,742
DSF: 0000031613						<b>Total</b>			IEH	\$12,742	\$12,742	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,743	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K309	P.S. 309 - BROOKLYN	SCA IEH	IEH PO18-BOILER #2	Construction	In-Progress	07/28/2015	IEH		IEH	IEH	\$8,292	\$8,292
DSF: 0000036864												
<b>Total</b>										IEH	\$8,292	\$8,292
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,770	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K309	P.S. 309 THE GEORGE E. WIBECAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018	0	\$100,000	\$99,250	\$99,250	
DSF: 0000845301												
<b>Total</b>									\$100,000	\$99,250	\$99,250	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41						06/09/2015	DOES	08/11/2015	DOES	DOES	\$70,399	\$70,399
K309	P.S. 309 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	06/09/2015	DOES	08/11/2015	DOES	DOES	\$70,399	\$70,399
DSF: 0000799751						<b>Total</b>			<b>DOES \$70,399 \$70,399</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$70,399	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K327	P.S. 327 - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	Complete	06/05/2015	IEH	03/10/2017	IEH	IEH	\$66,773	\$66,773
DSF: 0000821989						<b>Total</b>			<b>IEH \$66,773 \$66,773</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$38,869	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K327	P.S. 327 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$265,404	\$0
DSF: 0000776927												
<b>Total</b>										<b>DIIT</b>	<b>\$265,404</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K327	P.S. 327 DR. ROSE B. ENGLISH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$375,000	\$372,184	\$372,184
DSF: 0000845308												
<b>Total</b>										<b>\$375,000</b>	<b>\$372,184</b>	<b>\$372,184</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$375,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K327	P.S. 327 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	04/22/2016	DOES	12/14/2016	DOES	DOES	\$152,099	\$152,099
DSF: 0000806167						<b>Total</b>			DOES	\$152,099	\$152,099	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$152,099	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K327	K396 SPED - BROOKLYN	DOE - Skilled Trades	REPLACE PACKAGE AIR COOLED CHILLER	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$286,988	\$0
DSF: 0000828470						<b>Total</b>			DOES	\$286,988	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$286,988	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K356	I.S. 392 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866679													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K356	I.S. 392 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$327,513	\$0	
DSF: 0000776938													
<b>Total</b>											<b>DIIT</b>	<b>\$327,513</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K356	P.S. 156 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$327,513	\$0
DSF: 0000776937												
<b>Total</b>										DIIT	\$327,513	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026				DIIT		DIIT
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
K391	I.S. 587 - BROOKLYN	SCA IEH	IEH PO18-DRILLING IN VARIOUS AREAS	Construction	In-Progress	07/03/2013	IEH	IEH		IEH	\$3,723	\$1,923
DSF: 0000026732												
<b>Total</b>										IEH	\$3,723	\$1,923
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$3,027				IEH		IEH
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K391	I.S. 722 - BROOKLYN	SCA IEH	IEH PO18-ROOM C-5 ELECTRICAL CLOSET CRAWL SPACE	Construction	In-Progress	04/01/2017	IEH		IEH	IEH	\$5,961	\$5,961
DSF: 0000045952												
<b>Total</b>										<b>IEH</b>	<b>\$5,961</b>	<b>\$5,961</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,486</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K391	I.S. 722 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	09/17/2015	DOES	07/29/2016	DOES	DOES	\$97,819	\$97,819
DSF: 0000799735												
<b>Total</b>										<b>DOES</b>	<b>\$97,819</b>	<b>\$97,819</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,819</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)	DOES			
City Council District 41							01/08/2016	DOES	06/03/2016	DOES	DOES	\$116,896	\$116,896
DSF: 0000806466													
<b>Total</b>										<b>DOES</b>	<b>\$116,896</b>	<b>\$116,896</b>	<b>\$116,896</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$116,896</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b>							DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						
K396	K396 SPED - BROOKLYN	SCA CIP RESOA	FY15 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,122	\$12,122	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$151,030	\$151,030	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,122	\$12,122	\$0	
DSF: 0000801010													
<b>Total</b>										<b>\$175,274</b>	<b>\$175,274</b>	<b>\$0</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K396	K396 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$265,404	\$0
DSF: 0000776952												
<b>Total</b>										<b>DIIT</b>	<b>\$265,404</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K396	P.S. K396	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$450,000	\$446,624	\$446,624
DSF: 0000845302												
<b>Total</b>										<b>\$450,000</b>	<b>\$446,624</b>	<b>\$446,624</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$450,000						1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K398	P.S. 398 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	10/18/2016	04/18/2017	02/14/2017	63	\$13,329	\$21,549	\$21,549	
				Design	PNS	PNS	PNS	PNS	PNS	\$48,872	\$88,829	\$86,195	
				Construction	PNS	PNS	PNS	PNS	PNS	\$517,601	\$517,601	\$7,066	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$119,959	\$119,959	\$9,219	
DSF: 0000844129													
<b>Total</b>											<b>\$699,761</b>	<b>\$747,938</b>	<b>\$124,029</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$166,521</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$48,177)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 7%)</b>
<b>Category Note:</b>													
K398	P.S. 770 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866707													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K398	P.S. 398 - BROOKLYN	SCA IEH	IEH PO18-2ND FLR HALLWAY, 1ST FLR LEADING TO 2ND F	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$2,344	\$2,344
DSF: 0000045590												
<b>Total</b>										IEH	\$2,344	\$2,344
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,402	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K398	P.S. 770 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E	F&E	\$250,000	\$250,000	\$250,000
DSF: 0000844324												
<b>Total</b>										\$250,000	\$250,000	\$250,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$250,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 41													
K398	P.S. 398 WALTER WEAVER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$50,000	\$49,623	\$49,623	
DSF: 0000844321													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,623</b>	<b>\$49,623</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$377</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K398	P.S. 770 NEW AMERICAN ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$100,000	\$99,249	\$99,249	
DSF: 0000844323													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K398	P.S. 398 WALTER WEAVER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845303													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K398	P.S. 770 NEW AMERICAN ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018		0	\$75,000	\$74,438	\$74,438	
DSF: 0000845305													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 41												
K457	BOYS HS - BROOKLYN	SCA IEH	IEH PO18-BASEMENT STORAGE ROOM	Construction	In-Progress	12/21/2016	IEH		IEH	IEH	\$25,852	\$25,852
DSF: 0000044627												
<b>Total</b>										IEH	\$25,852	\$25,852
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,473	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K457	BROOKLYN ACADEMY HS - BROOKLYN	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	02/07/2017	DOES		DOES	DOES	\$55,502	\$0
DSF: 0000866085												
<b>Total</b>										DOES	\$55,502	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$55,502	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 41													
K808	LEARNING SUPPORT CENTER - K	SCA CIP	LEAD SERVICE LINE	Scope	Complete	07/21/2016	08/17/2016	08/17/2016	0	\$15,000	\$74	\$74	
				Design	PNS	PNS	PNS	PNS	PNS	\$55,000	\$55,000	\$297	
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$821	
DSF: 0000844682													
<b>Total</b>											<b>\$787,500</b>	<b>\$772,574</b>	<b>\$1,192</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,371</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$14,926</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>
<b>Category Note:</b>													
K860	P.S. 219 - BROOKLYN	SCA CIP	BOILER REPLACEMENT	Scope	Complete	08/01/2013	01/06/2014	12/05/2013	32	\$18,404	\$22,545	\$22,545	
				Design	Complete	01/08/2014	06/10/2014	10/22/2014	( 134)	\$73,614	\$102,541	\$87,406	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,380,263	\$1,380,263	\$31,848	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$85,883	\$85,883	\$26,778	
DSF: 0000761724													
<b>Total</b>											<b>\$1,558,164</b>	<b>\$1,591,232</b>	<b>\$168,577</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$203,362</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$33,068)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>
<b>Category Note:</b>													
Design team required additional time to complete design.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 41												
K907	BROWNSVILLE ACADEMY HIGH SCHOOL	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$164,750	\$164,750	\$0
DSF: 0000845612												
<b>Total</b>										<b>\$164,750</b>	<b>\$164,750</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$164,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K907	BROWNSVILLE DIPLOMA PLUS HS -	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	01/06/2016	DOES	09/27/2016	DOES	DOES	\$41,537	\$41,537
DSF: 0000784507												
<b>Total</b>										<b>DOES</b>	<b>\$41,537</b>	<b>\$41,537</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$41,537</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K013	P.S. 13 - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM/PROGRAM CLOCK SYSTEM REPLACE	Scope	In-Progress	06/08/2017	09/07/2017		0	\$15,000	\$15,000	\$277	
				Design	PNS	PNS	PNS	PNS	PNS	\$55,000	\$55,000	\$1,108	
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$0	
DSF: 0000845902													
<b>Total</b>										<b>\$787,500</b>	<b>\$787,500</b>	<b>\$1,385</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$51,385</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K041	P.S. 41 - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	01/25/2017	(1121)	DIIX	\$168,084	\$168,084	
DSF: 0000776233													
<b>Total</b>										<b>DIIX</b>	<b>\$168,084</b>	<b>\$168,084</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$31,107,109</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIX</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIX</b>
Delay due to site survey.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K041	P.S. 041 FRANCIS WHITE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/25/2017	( 15)	\$100,000	\$99,250	\$99,250
DSF: 0000844326												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K066	P.S. 66 - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	In-Progress	05/30/2017	08/28/2017		0	\$15,000	\$15,000	\$1,169
				Design	PNS	PNS	PNS	PNS	PNS	\$55,000	\$55,000	\$4,677
				Construction	PNS	PNS	PNS	PNS	PNS	\$582,500	\$582,500	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$135,000	\$135,000	\$0
DSF: 0000866181												
<b>Total</b>										<b>\$787,500</b>	<b>\$787,500</b>	<b>\$5,846</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,846</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K066	P.S. 66	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$100,000	\$99,245	\$99,245
DSF: 0000844327												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,245</b>	<b>\$99,245</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$755</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K072	EAST NEW YORK ELEMENTARY SCHOO	SCA IEH	IEH PO18-PAINT ROOM & CRAWL SPACE	Construction	In-Progress	10/04/2016	IEH	IEH		IEH	\$9,647	\$9,647
DSF: 0000043285												
<b>Total</b>										<b>IEH</b>	<b>\$9,647</b>	<b>\$9,647</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,235</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												<b>IEH</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K072	EAST NEW YORK ELEMENTARY SCHOO	SCA IEH	IEH PO18-DIFFERENT AREAS OF CRAWL SPACE	Construction	In-Progress	12/21/2016	IEH		IEH	IEH	\$6,322	\$6,322
DSF: 0000044628												
<b>Total</b>										IEH	\$6,322	\$6,322
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,400	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K072	EAST NEW YORK ELEMENTARY SCHL	SCA IEH	IEH PO18-RMS 107,131,137	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$9,253	\$9,253
DSF: 0000046002												
<b>Total</b>										IEH	\$9,253	\$9,253
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,776	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K072	EAST NEW YORK ELEMENTARY SCHOO	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	10/27/2016	01/04/2017	01/04/2017	0	\$89,325	\$89,325	\$89,325
DSF: 0000823024												
<b>Total</b>										<b>\$89,325</b>	<b>\$89,325</b>	<b>\$89,325</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$89,325</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K149	P.S. 149 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/06/2017	DOEL	DOEL		DOEL	\$358	\$358
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$358</b>	<b>\$358</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K159	P.S. 159 ISAAC PITKIN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$75,000	\$74,437	\$74,437
DSF: 0000822719												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K159	P.S. 159 ISAAC PITKIN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018		0	\$123,000	\$122,077	\$122,077
DSF: 0000844998												
<b>Total</b>										<b>\$123,000</b>	<b>\$122,077</b>	<b>\$122,077</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$123,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$923</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 42													
K165	P.S. 165 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866699													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K165	P.S. 165 - BROOKLYN	SCA IEH	IEH PO18-KITCHEN AREA	Construction	In-Progress	06/03/2016	IEH	IEH	IEH	IEH	\$13,603	\$13,603	
DSF: 0000041485													
<b>Total</b>											<b>IEH</b>	<b>\$13,603</b>	<b>\$13,603</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,769</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K165	P.S. 165 - BROOKLYN	SCA IEH	IEH PO18-ROOM 100	Construction	In-Progress	08/22/2016	IEH		IEH	IEH	\$13,783	\$13,783
DSF: 0000042551												
<b>Total</b>										IEH	\$13,783	\$13,783
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,815	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K165	P.S. 165 - BROOKLYN	SCA IEH	IEH PO18-3RD FLR CORRIDOR AND RM 310	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$3,134	\$3,134
DSF: 0000046728												
<b>Total</b>										IEH	\$3,134	\$3,134
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,567	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K165	P.S. 165 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	12/01/2016	DOES		DOES	DOES	\$78,218	\$78,218
DSF: 0000803510												
<b>Total</b>										<b>DOES</b>	<b>\$78,218</b>	<b>\$78,218</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$78,218</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K165	P.S. 165 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/02/2016	DOES	09/27/2016	DOES	DOES	\$225,721	\$225,721
DSF: 0000823663												
<b>Total</b>										<b>DOES</b>	<b>\$225,721</b>	<b>\$225,721</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$225,721</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K166	I.S. 166 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 105, 106, 108 AND 109	Construction	In-Progress	09/04/2015	IEH		IEH	IEH	\$19,522	\$19,522
DSF: 0000037545												
<b>Total</b>										IEH	\$19,522	\$19,522
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$11,250	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K166	I.S. 166 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	12/04/2015	DOES	02/17/2016	DOES	DOES	\$152,951	\$152,951
DSF: 0000803530												
<b>Total</b>										DOES	\$152,951	\$152,951
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$152,951	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 42													
K174	BROOKLYN GARDENS ELEMENTARY SC	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000844759													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K174	SCHOOL OF THE FUTURE BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866719													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K174	P.S. 174 - BROOKLYN	SCA IEH	IEH PO18-ROOM 107	Construction	In-Progress	08/11/2016	IEH		IEH	IEH	\$19,882	\$19,882
DSF: 0000042445												
<b>Total</b>										IEH	\$19,882	\$19,882
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,885	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K174	BROOKLYN GARDENS ELEMENTARY SC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018	0		\$90,000	\$89,325	\$89,325
DSF: 0000845003												
<b>Total</b>										\$90,000	\$89,325	\$89,325
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$90,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$675	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 42													
K174	SCHOOL OF THE FUTURE BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$90,000	\$89,324	\$89,324	
DSF: 0000845004													
<b>Total</b>										<b>\$90,000</b>	<b>\$89,324</b>	<b>\$89,324</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$90,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$676</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K174	P.S. 174 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/07/2017	DOEL	DOEL		DOEL	\$379	\$379	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$379</b>	<b>\$379</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K183	RIVERDALE AVENUE MIDDLE SCHOOL	SCA IEH	IEH PO18-ROOMS 302, 351 AND 405	Construction	In-Progress	09/09/2016	IEH		IEH	IEH	\$43,532	\$43,532
DSF: 0000042885												
<b>Total</b>										IEH	\$43,532	\$43,532
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$23,012	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K183	RIVERDALE AVENUE MIDDLE SCHOOL	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	09/04/2015	DOES		DOES	DOES	\$46,558	\$46,558
DSF: 0000823584												
<b>Total</b>										DOES	\$46,558	\$46,558
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$46,558	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K183	GENL D CHAPPIE ELEMENTARY - K	DOE - Skilled Trades	VACUUM PUMP REPLACEMENT (1) SET	Construction	Complete	06/11/2015	DOES	10/20/2015	DOES	DOES	\$48,336	\$48,336
DSF: 0000780472												
<b>Total</b>										<b>DOES</b>	<b>\$48,336</b>	<b>\$48,336</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$48,336</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K183	GENL D CHAPPIE ELEMENTARY - K	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/09/2016	DOES		DOES	DOES	\$73,276	\$73,276
DSF: 0000822653												
<b>Total</b>										<b>DOES</b>	<b>\$73,276</b>	<b>\$73,276</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$73,276</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K184	P.S. 184 - BROOKLYN	SCA IEH	IEH PO18-PIPE CHASE	Construction	In-Progress	05/15/2014	IEH		IEH	IEH	\$17,428	\$16,702
DSF: 0000030454												
<b>Total</b>										IEH	\$17,428	\$16,702
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,096	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K184	P.S. 184 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/24/2017	F&E	F&E		\$200,000	\$200,000	\$0
DSF: 0000844303												
<b>Total</b>										\$200,000	\$200,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K184	P.S. 184 - BROOKLYN	DOE - Skilled Trades	WATER HEATER REPLACEMENT	Construction	In-Progress	06/06/2016	DOES		DOES	DOES	\$38,753	\$38,753
DSF: 0000844133												
<b>Total</b>										<b>DOES</b>	<b>\$38,753</b>	<b>\$38,753</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$38,753</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K190	P.S. 190 - BROOKLYN	SCA IEH	IEH PO18-RM 301	Construction	In-Progress	04/06/2017	IEH		IEH	IEH	\$7,415	\$7,415
DSF: 0000046166												
<b>Total</b>										<b>IEH</b>	<b>\$7,415</b>	<b>\$7,415</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,995</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K190	P.S. 190 SHEFFIELD	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	04/24/2017	04/24/2017	0	\$125,000	\$124,059	\$124,059	
DSF: 0000844999													
<b>Total</b>										<b>\$125,000</b>	<b>\$124,059</b>	<b>\$124,059</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$941</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K202	P.S. 202 - BROOKLYN	SCA IEH	IEH PO18-STUDENTS CAFETERIA	Construction	In-Progress	03/08/2017	IEH	IEH		IEH	\$3,455	\$3,455	
DSF: 0000045610													
<b>Total</b>										<b>IEH</b>	<b>\$3,455</b>	<b>\$3,455</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,009</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K213	P.S. 213 - BROOKLYN	SCA IEH	IEH PO18-2ND FLOOR GYM	Construction	In-Progress	06/20/2017	IEH		IEH	IEH	\$902	\$902
DSF: 0000047385												
<b>Total</b>										IEH	\$902	\$902
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$451	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K213	P.S. 213 - BROOKLYN	DOE - Skilled Trades	WATER COOLED AC UNIT REPLACEMENT	Construction	In-Progress	02/23/2016	DOES	DOES	DOES	DOES	\$116,000	\$106,440
DSF: 0000843864												
<b>Total</b>										DOES	\$116,000	\$106,440
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$116,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K218	I.S. 218 - BROOKLYN	SCA CIP	WATER PENETRATION/EXT MASONRY	Scope	Complete	12/11/2015	04/28/2016	05/24/2016	( 26)	\$39,090	\$37,660	\$22,540
				Design	Complete	06/14/2016	11/15/2016	02/21/2017	( 98)	\$156,360	\$94,497	\$92,806
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,931,750	\$2,931,750	\$104,144
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$182,420	\$182,420	\$46,564
DSF: 0000826850, 0000826853												
<b>Total</b>										<b>\$3,309,620</b>	<b>\$3,246,327</b>	<b>\$266,054</b>
<b>Explanations:</b> Change in scope of work resulted in additional design duration.						<b>OMB CP Authorized Amount</b>	<b>\$3,224,239</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$63,293</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>												
K218	I.S. 218 - BROOKLYN	SCA IEH	IEH PO18-RM 333, 132 A, B & C	Construction	In-Progress	03/08/2017	IEH	IEH	IEH	IEH	\$6,843	\$6,843
DSF: 0000045587												
<b>Total</b>										<b>IEH</b>	<b>\$6,843</b>	<b>\$6,843</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,617</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K218	I.S. 218 - BROOKLYN	SCA IEH	IEH PO18-3RD FLR HALLWAY NEAR RM 340	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$5,653	\$5,653
DSF: 0000045990												
<b>Total</b>										IEH	\$5,653	\$5,653
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,999	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K218	I.S. 218 - BROOKLYN	SCA IEH	IEH PO18-RMS B4 & B8	Construction	In-Progress	04/05/2017	IEH		IEH	IEH	\$4,136	\$4,136
DSF: 0000046108												
<b>Total</b>										IEH	\$4,136	\$4,136
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,137	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42						01/19/2017	F&E		F&E	\$104,000	\$104,000	\$0
K218	INVICTUS PREPARATORY CHARTER S	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$104,000	\$104,000	\$0
DSF: 0000844273												
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K218	SCHOOL FOR CLASSICS - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$132,702	\$0	\$0
DSF: 0000776825												
<b>Total</b>									<b>DIIT</b>	<b>\$132,702</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 42													
K218	I.S. 218 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$13,270	\$0	
DSF: 0000776824						<b>Total</b>					DIIT	\$13,270	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K218	I.S. 218 - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000804473						<b>Total</b>					DOES	\$450,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K224	P.S. 224 HALE A. WOODRUFF	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$105,000	\$104,208	\$104,208	
DSF: 0000845007													
<b>Total</b>											<b>\$105,000</b>	<b>\$104,208</b>	<b>\$104,208</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$105,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$792</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K224	P.S. 224 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/19/2016	DOEL	DOEL		DOEL	\$51,033	\$51,033	
DSF:													
<b>Total</b>											<b>DOEL</b>	<b>\$51,033</b>	<b>\$51,033</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K224	P.S. 224 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/07/2017	DOEL		DOEL	DOEL	\$349	\$349
DSF:												
<b>Total</b>										DOEL	\$349	\$349
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K224	P.S. 224 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	01/06/2015	DOES	08/11/2015	DOES	DOES	\$49,216	\$49,216
DSF: 0000781282												
<b>Total</b>										DOES	\$49,216	\$49,216
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49,216	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K233	P.S. 233 - BROOKLYN	SCA CIP	MASONRY/CORRODED BEAMS/ROOFS/PARAPETS	Scope	Complete	05/21/2015	10/06/2015	10/05/2015	1	\$132,760	\$45,069	\$44,898	
				Design	Complete	11/20/2015	04/25/2016	05/31/2016	( 36)	\$523,828	\$166,162	\$166,161	
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,174,441	\$9,174,441	\$32,690	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$713,310	\$713,310	\$15,387	
DSF: 0000804745, 0000827141, 0000843650, 0000843651													
<b>Total</b>											<b>\$10,544,339</b>	<b>\$10,098,982</b>	<b>\$259,136</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,679,110</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$445,357</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>4%</b>
<b>Category Note:</b>													
K233	P.S. 233 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866662													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K233	P.S. 233 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/26/2015	EMER		EMER	EMER	\$131,953	\$61,959
DSF: 0000034512												
<b>Total</b>										<b>EMER</b>	<b>\$131,953</b>	<b>\$61,959</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$131,953</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>EMER</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>EMER</b>	<b>EMER</b>
<b>Category Note:</b> EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.												
K233	P.S. 233 LANGSTON HUGHES	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018	0		\$340,000	\$337,450	\$337,450
DSF: 0000845000												
<b>Total</b>										<b>\$340,000</b>	<b>\$337,450</b>	<b>\$337,450</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$340,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,550</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K273	P.S. 273 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 141,139,137,136,134,135,245,235A	Construction	In-Progress	10/24/2016	IEH		IEH	IEH	\$52,474	\$52,474
DSF: 0000043466						<b>Total</b>			IEH	\$52,474	\$52,474	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$27,572	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K273	P.S. 273 - BROOKLYN	SCA IEH	IEH PO18-RMS 134,141,139, 234A,234B,245,239	Construction	In-Progress	03/06/2017	IEH		IEH	IEH	\$15,342	\$15,342
DSF: 0000045528						<b>Total</b>			IEH	\$15,342	\$15,342	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,544	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K273	P.S. 273 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$263,142	\$0
DSF: 0000776877												
<b>Total</b>										<b>DIIT</b>	<b>\$263,142</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K273	P.S. 273 WORTMAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$100,000	\$98,931	\$98,931
DSF: 0000844351												
<b>Total</b>										<b>\$100,000</b>	<b>\$98,931</b>	<b>\$98,931</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
						\$100,000				\$1,069		1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42						05/08/2017	IEH		IEH	IEH	\$5,222	\$5,222
K275	I.S. 518 - BROOKLYN	SCA IEH	IEH PO18-RMS 201,203,207,207B,209B,215,217,219,220	Construction	In-Progress							
DSF: 0000046587						<b>Total</b>			IEH	\$5,222	\$5,222	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,611	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K275	KAPPA V	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$100,000	\$99,250	\$99,250
DSF: 0000844281						<b>Total</b>			\$100,000	\$99,250	\$99,250	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K275	BROOKLYN DEMOCRACY ACADEMY - K	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/22/2016	DOER	02/20/2017	DOER	\$167,000	\$132,091	\$132,091
DSF: 0000822297												
<b>Total</b>										<b>\$167,000</b>	<b>\$132,091</b>	<b>\$132,091</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$167,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$34,909</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>21%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K292	I.S. 292 - BROOKLYN	SCA IEH	IEH PO18-ROOM 312 LOCATED IN BETWEEN ROOMS 405	Construction	In-Progress	07/27/2016	IEH		IEH	IEH	\$12,661	\$12,661
DSF: 0000042205												
<b>Total</b>										<b>IEH</b>	<b>\$12,661</b>	<b>\$12,661</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,282</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K292	I.S. 292 - BROOKLYN	SCA IEH	IEH PO18-ROOM 134A-FOYER	Construction	In-Progress	04/05/2017	IEH		IEH	IEH	\$6,205	\$6,205
DSF: 0000046125												
<b>Total</b>										IEH	\$6,205	\$6,205
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,315	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K292	I.S. 292 - BROOKLYN	SCA IEH	IEH PO18-CEILING TILES IN LOCKER ROOMS & 1ST FL SE	Construction	In-Progress	06/27/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047427												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K292	I.S. 292 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$27,465	\$0
DSF: 0000776896												
<b>Total</b>										DIIT	\$27,465	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K292	I.S. 292 - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	Complete	07/22/2016	DOER	04/26/2017	DOER	\$167,000	\$194,278	\$194,278
DSF: 0000822289												
<b>Total</b>										\$167,000	\$194,278	\$194,278
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$167,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Additional funding to be reviewed.												
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K346	I.S. 452	SCA CIP RESOA	FY17 RESO A DANCE ROOM UPGRADE	Scope	Complete	01/20/2017	04/21/2017	03/10/2017	42	\$0	\$1,421	\$1,421	
				Design	PNS	PNS	PNS	PNS	PNS	\$16,500	\$25,881	\$5,685	
				Construction	PNS	PNS	PNS	PNS	PNS	\$242,000	\$400,431	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$16,500	\$27,302	\$0	
DSF: 0000844760													
<b>Total</b>											<b>\$275,000</b>	<b>\$455,035</b>	<b>\$7,106</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.							\$275,000		(\$180,035)		(65%)		
<b>Category Note:</b>													
K364	I.S. 364 GATEWAY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$70,000	\$69,474	\$69,474	
DSF: 0000844269													
<b>Total</b>											<b>\$70,000</b>	<b>\$69,474</b>	<b>\$69,474</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$70,000		\$526		1%		
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K422	K053 SPED - BROOKLYN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866374													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K422	ACADEMY FOR YOUNG WRITERS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/19/2017	05/19/2017	06/02/2017	( 14)	\$56,000	\$55,580	\$55,580	
DSF: 0000844997													
<b>Total</b>										<b>\$56,000</b>	<b>\$55,580</b>	<b>\$55,580</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$56,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$420</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K435	PERFORMING ARTS AND TECH. HS	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	09/22/2016	01/26/2017	01/25/2017	1	\$9,506	\$30,806	\$30,806
				Design	Complete	01/25/2017	07/25/2017	04/12/2017	104	\$34,855	\$146,974	\$146,974
				Construction	PNS	PNS	PNS	PNS	PNS	\$369,142	\$369,142	\$328
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$85,552	\$85,552	\$15,208
DSF: 0000843846												
<b>Total</b>										<b>\$499,055</b>	<b>\$632,474</b>	<b>\$193,316</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required resulting in additional costs.						\$603,528		(\$133,419)		( 27%)		
<b>Category Note:</b>												
K435	PERFORMING ARTS AND TECH. HS	SCA CIP	WATER INFILTRATION	Scope	Complete	10/05/2016	03/06/2017	02/08/2017	26	\$97,373	\$45,854	\$33,754
				Design	In-Progress	04/24/2017	10/24/2017		0	\$389,491	\$389,491	\$135,017
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,302,954	\$7,302,954	\$294
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$454,406	\$454,406	\$5,813
DSF: 0000783396												
<b>Total</b>										<b>\$8,244,224</b>	<b>\$8,192,705</b>	<b>\$174,878</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$224,024		\$51,519		1%		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K435	PERFORMING ARTS AND TECH. HS	SCA CIP RESOA	FY14 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/11/2014	06/12/2014	06/02/2014	10	\$0	\$37,592	\$37,592	
				Design	Complete	06/09/2014	10/23/2014	10/23/2014	0	\$90,101	\$150,368	\$150,368	
				Construction	In-Progress	02/17/2015	09/14/2015		( 655)	\$1,321,485	\$1,299,092	\$944,644	
				CM, F&E	In-Progress	02/17/2015	09/14/2015		( 655)	\$90,101	\$216,867	\$172,511	
DSF: 0000798753													
<b>Total</b>										<b>\$1,501,687</b>	<b>\$1,703,919</b>	<b>\$1,305,115</b>	
<b>Explanations:</b> Additional design and construction management effort required to achieve project scope. Contract was terminated for convenience resulting in additional construction duration and costs.						<b>OMB CP Authorized Amount</b>	<b>\$1,501,687</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$202,232)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 13%)</b>
<b>Category Note:</b>													
K435	PERFORMING ARTS AND TECH. HS	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/23/2015	04/26/2016	08/25/2016	( 121)	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$92,475	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$1,356,300	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$92,475	\$0	
DSF: 0000822894													
<b>Total</b>										<b>\$500,000</b>	<b>\$1,541,250</b>	<b>\$0</b>	
<b>Explanations:</b> Scope completion delayed pending scope clarification. Project referred to Sponsor for additional funding.						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,041,250)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 208%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 42													
K435	HIGH SCHOOL FOR CIVIL RIGHTS	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$11,700	\$11,700	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$171,600	\$171,600	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$11,700	\$11,700	\$0	
DSF: 0000844758													
<b>Total</b>										<b>\$195,000</b>	<b>\$195,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$195,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K435	PERFORMING ARTS AND TECH. HS	SCA IEH	IEH PO18-ROOM 506	Construction	In-Progress	07/22/2016	IEH		IEH	IEH	\$6,632	\$6,632	
DSF: 0000042086													
<b>Total</b>										<b>IEH</b>	<b>\$6,632</b>	<b>\$6,632</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,676</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42						04/20/2017	IEH	IEH	IEH	\$5,202	\$5,202	
K435	PERFORMING ARTS AND TECH. HS-	SCA IEH	IEH PO18-ROOM 506	Construction	In-Progress							
DSF: 0000046325												
<b>Total</b>									IEH	\$5,202	\$5,202	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,808	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K435	FDNY HS FOR FIRE AND LIFE SAFE	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$107,702	\$0	
DSF: 0000776973												
<b>Total</b>									DIIT	\$107,702	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42						PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
K435 PERFORMING ARTS AND TECH. HS - DSF: 0000821604												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K599 EAST NY FAMILY ACADEMY - K SCA Capacity NEW SCHOOL						04/20/2017	10/05/2017	0		\$541,516	\$541,516	\$6,194
						PNS	PNS	PNS	PNS	\$1,732,852	\$1,732,852	\$24,774
						PNS	PNS	PNS	PNS	\$24,303,248	\$24,303,248	\$31,041
						PNS	PNS	PNS	PNS	\$3,422,383	\$3,422,383	\$63,188
DSF: 0000844038												
<b>Total</b>										<b>\$29,999,999</b>	<b>\$29,999,999</b>	<b>\$125,197</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$428,287</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 42												
K819	EAST NEW YORK FAMILY ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/07/2017	03/01/2017	03/01/2017	0	\$200,000	\$198,480	\$198,480
DSF: 0000845001												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,480</b>	<b>\$198,480</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,520</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K843	K004 SPED - BROOKLYN	SCA IEH	IEH PO18-FIRST FLOOR LOBBY	Construction	In-Progress	01/09/2017	IEH	IEH		IEH	\$27,918	\$27,918
DSF: 0000044865												
<b>Total</b>										<b>IEH</b>	<b>\$27,918</b>	<b>\$27,918</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$14,689</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 42												
K843	K004 SPED - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIX	\$164,632	\$108,655
DSF: 0000776336												
<b>Total</b>										DIIX	\$164,632	\$108,655
<b>Explanations:</b> Delay due to site survey.						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIX
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.												
K857	P.S. 36	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0		\$35,000	\$34,737	\$34,737
DSF: 0000845005												
<b>Total</b>										\$35,000	\$34,737	\$34,737
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$35,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$263	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K102	P.S. 102 - BROOKLYN	SCA CIP	WATER INFILTRATION/ROOFS/EXT MASONRY	Scope	Complete	09/02/2015	01/22/2016	01/22/2016	0	\$172,005	\$99,389	\$98,251	
				Design	Complete	03/23/2016	08/22/2016	06/27/2016	56	\$688,019	\$334,338	\$321,027	
				Construction	In-Progress	06/26/2017	02/09/2019		0	\$12,900,376	\$11,618,538	\$18,467	
				CM, F&E	In-Progress	06/26/2017	02/09/2019		0	\$802,690	\$30,611	\$30,611	
DSF: 0000802608, 0000825073, 0000825075													
<b>Total</b>											<b>\$14,563,090</b>	<b>\$12,082,876</b>	<b>\$468,356</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$14,259,433</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,480,214</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>17%</b>
K102	P.S. 102 - BROOKLYN	SCA IEH	IEH PO18-ROOM 309	Construction	In-Progress	09/28/2016	IEH		IEH	IEH	\$11,889	\$11,889	
DSF: 0000043147													
<b>Total</b>											<b>IEH</b>	<b>\$11,889</b>	<b>\$11,889</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,003</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>IEH</b>
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K102	P.S. 102 - BROOKLYN	SCA IEH	IEH PO18-RM 214, 215 & 250	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,048	\$1,048
DSF: 0000045995												
<b>Total</b>										IEH	\$1,048	\$1,048
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$524	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K102	P.S. 102 - BROOKLYN	SCA Furniture & Equipment	RESO A LIBRARY UPGRADE	F&E	Complete	09/28/2016	F&E	01/06/2017	F&E	\$36,000	\$36,000	\$33,334
DSF: 0000845606												
<b>Total</b>										\$36,000	\$36,000	\$33,334
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$36,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 43													
K104	P.S. 104 - BROOKLYN	SCA CIP	WATER INFILTRATION/FLOOD/PARAPETS/ROOFS	Scope	Complete	11/17/2011	04/05/2012	12/17/2012	( 256)	\$178,331	\$164,090	\$163,841	
				Design	Complete	12/03/2014	05/06/2015	06/30/2015	( 55)	\$699,647	\$393,545	\$320,198	
				Construction	In-Progress	12/02/2016	08/18/2019		0	\$11,890,834	\$10,891,860	\$1,171,672	
				CM, F&E	In-Progress	12/02/2016	08/18/2019		0	\$1,010,017	\$156,190	\$156,190	
DSF: 0000712695, 0000802628, 0000802630, 0000802631													
<b>Total</b>											<b>\$13,778,829</b>	<b>\$11,605,685</b>	<b>\$1,811,901</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$13,078,919</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,173,144</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													
K104	P.S. 104 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CTRL	Scope	Complete	09/22/2016	02/28/2017	10/18/2016	133	\$97,316	\$117,703	\$110,273	
				Design	Complete	10/20/2016	03/27/2017	05/05/2017	( 39)	\$389,263	\$320,436	\$320,436	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,298,683	\$7,298,683	\$20,684	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$454,141	\$454,141	\$78,750	
DSF: 0000798257, 0000798260													
<b>Total</b>											<b>\$8,239,403</b>	<b>\$8,190,963</b>	<b>\$530,143</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$556,741</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$48,440</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K104	P.S. 104 - BROOKLYN	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000844302													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K112	P.S. 112 - BROOKLYN	SCA CIP	TCU REMOVAL - PLAYGROUND REDEVELOPMENT	Scope	Complete	08/30/2016	02/28/2017	10/21/2016	130	\$23,684	\$56,131	\$56,131	
				Design	Complete	11/01/2016	05/01/2017	02/13/2017	77	\$94,735	\$174,677	\$174,677	
				Construction	In-Progress	06/15/2017	08/08/2018		0	\$1,776,278	\$1,617,631	\$928	
				CM, F&E	In-Progress	06/15/2017	08/08/2018		0	\$110,524	\$30,550	\$30,550	
DSF: 0000844158													
<b>Total</b>											<b>\$2,005,221</b>	<b>\$1,878,989</b>	<b>\$262,286</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,154,753</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$126,232</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 43													
K127	P.S. 127 - BROOKLYN	SCA Capacity	ADDITION	Scope	In-Progress	02/17/2017	07/20/2017		0	\$1,510,268	\$1,510,268	\$188,859	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,832,857	\$4,832,857	\$112,936	
				Construction	PNS	PNS	PNS	PNS	PNS	\$67,780,817	\$67,780,817	\$49,978	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$9,544,892	\$9,544,892	\$57,644	
DSF: 0000798189													
<b>Total</b>										<b>\$83,668,834</b>	<b>\$83,668,834</b>	<b>\$409,417</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$519,836</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K127	P.S. 127 - BROOKLYN	SCA CIP	WATER INFILTRATION/ROOFS	Scope	Complete	08/06/2015	12/23/2015	01/29/2016	( 37)	\$39,125	\$85,729	\$82,103	
				Design	In-Progress	02/03/2017	07/06/2017		0	\$153,716	\$153,716	\$75,779	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,632,180	\$2,632,180	\$20,093	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$218,796	\$218,796	\$5,594	
DSF: 0000802991, 0000825427													
<b>Total</b>										<b>\$3,043,817</b>	<b>\$3,090,421</b>	<b>\$183,569</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$242,037</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$46,604)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 2%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K127	P.S. 127 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$244,236	\$0	
DSF: 0000776748													
<b>Total</b>											<b>DIIT</b>	<b>\$244,236</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K163	P.S. 748 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/01/2017	06/02/2017	04/18/2017	45	\$0	\$8,770	\$1,032	
				Design	In-Progress	04/26/2017	09/26/2017		0	\$18,000	\$25,133	\$4,126	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$1,745	
DSF: 0000844797													
<b>Total</b>											<b>\$300,000</b>	<b>\$315,903</b>	<b>\$6,903</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$15,903)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 5%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K163	P.S. 748 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/27/2016	F&E		F&E	\$100,000	\$100,000	\$99,895	
DSF: 0000844301													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$99,895</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K170	P.S. 170 - BROOKLYN	SCA CIP	CRACKED EXTERIOR MASONRY	Scope	Complete	12/19/2013	05/07/2014	05/02/2014	5	\$35,694	\$91,585	\$89,157	
				Design	Complete	07/21/2016	12/22/2016	12/05/2016	17	\$142,777	\$122,664	\$114,368	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,677,067	\$2,677,067	\$13,761	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$166,573	\$166,573	\$84,959	
DSF: 0000780265													
<b>Total</b>										<b>\$3,022,111</b>	<b>\$3,057,889</b>	<b>\$302,245</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$320,491</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$35,778)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 1%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K170	P.S. 170 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866711													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K170	P.S. 170 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 308, 201, 206	Construction	In-Progress	09/09/2016	IEH	IEH	IEH	\$2,769	\$2,769	\$2,769	
DSF: 0000042887													
<b>Total</b>											<b>IEH</b>	<b>\$2,769</b>	<b>\$2,769</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,431</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K170	P.S. 170 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$559,710	\$0	
DSF: 0000776780						<b>Total</b>					DIIT	\$559,710	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K170	P.S. 170 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	02/09/2015	DOES	09/16/2016	DOES	DOES	\$81,093	\$81,093	
DSF: 0000799800						<b>Total</b>					DOES	\$81,093	\$81,093
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$81,093	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 43														
K176	P.S. 176 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0		
DSF: 0000866712														
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K176	P.S. 176 - BROOKLYN	SCA IEH	IEH PO18-CEILING 3RD FLOOR GIRLS BATH	Construction	In-Progress	09/19/2016	IEH		IEH	IEH	\$7,857	\$7,857		
DSF: 0000043005														
<b>Total</b>											<b>IEH</b>	<b>\$7,857</b>	<b>\$7,857</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,968</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 43												
K176	P.S. 176 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASE 'E' BULKHEAD	Construction	In-Progress	03/03/2017	IEH		IEH	IEH	\$10,398	\$10,398
DSF: 0000045505												
<b>Total</b>										IEH	\$10,398	\$10,398
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,199	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K176	P.S. 176 - BROOKLYN	SCA IEH	IEH PO18-5TH FLR GIRLS BATHROOM, 2ND FLR BATHROOM	Construction	In-Progress	05/26/2017	IEH		IEH	IEH	\$886	\$886
DSF: 0000047005												
<b>Total</b>										IEH	\$886	\$886
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$443	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43						12/02/2014	DOES	05/04/2016	DOES	DOES	\$53,155	\$53,155
DSF: 0000799727						<b>Total</b>			DOES	\$53,155	\$53,155	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$53,155	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K185	P.S. 185 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866700						<b>Total</b>			\$150,000	\$150,000	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K185	P.S. 185 - BROOKLYN	SCA IEH	IEH PO18-ROOM 408	Construction	In-Progress	03/04/2014	IEH		IEH	IEH	\$127,157	\$116,157
DSF: 0000029538												
<b>Total</b>										IEH	\$127,157	\$116,157
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$126,528	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K185	P.S. 185 - BROOKLYN	SCA IEH	IEH PO18-KITCHEN BY SINK	Construction	In-Progress	04/06/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046167												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K185	P.S. 185 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$263,957	\$0
DSF: 0000776795												
<b>Total</b>										DIIT	<b>\$263,957</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K185	P.S. 185 - BROOKLYN	DOE - Skilled Trades	REPLACE BOILER FEED WATER TANK	Construction	In-Progress	07/26/2016	DOES	DOES		DOES	\$41,941	\$4,190
DSF: 0000848194												
<b>Total</b>										DOES	<b>\$41,941</b>	<b>\$4,190</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$41,941	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K200	P.S. 200 - BROOKLYN	SCA CIP	PARAPETS	Scope	In-Progress	02/01/2017	06/16/2017		( 14)	PNB	\$19,920	\$19,920
				Design	PNS	PNS	PNS	PNS	PNS	PNB	\$79,680	\$79,680
				Construction	PNS	PNS	PNS	PNS	PNS	PNB	\$0	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	PNB	\$123	\$123
DSF: 0000044952												
<b>Total</b>										<b>PNB</b>	<b>\$99,723</b>	<b>\$99,723</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$149,600</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>PNB</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>PNB</b>	<b>PNB</b>
<b>Category Note:</b>												
K200	P.S. 200 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$29,437	\$0
DSF: 0000776809												
<b>Total</b>										<b>DIIT</b>	<b>\$29,437</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K200	P.S. 200 - BROOKLYN	DOE - Skilled Trades	IEH PO18-PRINCIPAL'S OFFICE	Construction	In-Progress	04/29/2016	DOES		DOES	DOES	\$6,500	\$6,062	
DSF: 0000036083													
<b>Total</b>										<b>DOES</b>	<b>\$6,500</b>	<b>\$6,062</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K201	I.S. 201 - BROOKLYN	SCA CIP	PARAPETS/EXT MASONRY/CONCRETE/FLOOD/ROOF	Scope	Complete	06/07/2012	10/23/2012	10/23/2012	0	\$415,654	\$312,303	\$311,662	
				Design	Complete	07/22/2013	12/23/2013	12/23/2013	0	\$1,454,789	\$1,327,137	\$937,560	
				Construction	In-Progress	03/25/2014	11/14/2015		( 594)	\$23,588,364	\$25,914,413	\$21,292,563	
				CM, F&E	In-Progress	03/25/2014	11/14/2015		( 594)	\$1,870,443	\$1,978,905	\$1,838,637	
DSF: 0000735418, 0000735420, 0000735421, 0000758297, 0000758299													
<b>Total</b>										<b>\$27,329,250</b>	<b>\$29,532,758</b>	<b>\$24,380,422</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$26,505,841</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$2,203,508)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>		
Unforeseen field conditions (flood elimination) resulted in increased construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 43													
K201	I.S. 201 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 211,263, 253, 252, 205, 213, 214	Construction	In-Progress	04/05/2016	IEH		IEH	IEH	\$43,345	\$43,345	
DSF: 0000040725													
<b>Total</b>										IEH	\$43,345	\$43,345	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$21,726	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K201	I.S. 201 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$52,048	\$0	
DSF: 0000776810													
<b>Total</b>										DIIT	\$52,048	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 43												
K204	P.S. 204 - BROOKLYN	SCA IEH	IEH PO18-ROOM 309/311 LIBRARY	Construction	In-Progress	03/22/2017	IEH		IEH	IEH	\$886	\$886
DSF: 0000045805												
<b>Total</b>										IEH	\$886	\$886
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$443	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K204	P.S. 204 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM UPGRADE	Construction	Complete	08/11/2015	DOES	11/30/2016	DOES	DOES	\$101,705	\$101,705
DSF: 0000799801												
<b>Total</b>										DOES	\$101,705	\$101,705
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$101,705	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 43						02/24/2015	DOES	03/23/2016	DOES	DOES	\$49,443	\$49,443
K204	P.S. 204 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	02/24/2015	DOES	03/23/2016	DOES	DOES	\$49,443	\$49,443
DSF: 0000799729						<b>Total</b>				DOES	\$49,443	\$49,443
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49,443	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K229	P.S. 229 DYKER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0	\$100,000	\$99,247	\$99,247	
DSF: 0000844304						<b>Total</b>				\$100,000	\$99,247	\$99,247
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$753	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 43						03/04/2015	DOES	05/20/2016	DOES	DOES	\$76,396	\$76,396	
DSF: 0000799730						<b>Total</b>					DOES	\$76,396	\$76,396
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$76,396	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K259	I.S. 259 - BROOKLYN	SCA CIP	CRACKED EXTERIOR MASONRY/ROOFS/PARAPETS	Scope	Complete	12/09/2013	04/25/2014	09/18/2014	( 146)	\$161,791	\$202,485	\$199,820	
				Design	Complete	12/17/2014	05/20/2015	07/01/2015	( 42)	\$647,159	\$375,364	\$311,429	
				Construction	In-Progress	06/13/2016	06/02/2018		0	\$12,134,250	\$11,158,817	\$7,623,393	
				CM, F&E	In-Progress	06/13/2016	06/02/2018		0	\$755,020	\$529,908	\$529,908	
DSF: 0000781917, 0000805209, 0000821683						<b>Total</b>					\$13,698,220	\$12,266,574	\$8,664,550
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$13,854,838	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,431,646	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		10%	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K259	I.S. 259 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION/CLIMATE CTRL	Scope	Complete	09/01/2016	02/07/2017	12/01/2016	68	\$107,256	\$130,290	\$121,220
				Design	Complete	12/13/2016	05/16/2017	04/26/2017	20	\$429,024	\$413,040	\$413,040
				Construction	PNS	PNS	PNS	PNS	PNS	\$8,044,194	\$8,044,194	\$15,631
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$500,528	\$500,528	\$40,173
DSF: 0000798278, 0000798281												
<b>Total</b>										<b>\$9,081,002</b>	<b>\$9,088,052</b>	<b>\$590,064</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$719,326	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$7,050)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b>												
K259	I.S. 259 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000844270												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b>												
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43						04/10/2017	01/15/2018		0	\$100,000	\$99,236	\$99,236
K264	P.S. 264 BAY RIDGE ELEMENTARY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress							
DSF: 0000844317						<b>Total</b>				<b>\$100,000</b>	<b>\$99,236</b>	<b>\$99,236</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$764</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K445	NEW UTRECHT HS - BROOKLYN	SCA CIP	WATER PENETRATION INTO BASEMENT/NATATORIUM RECONST	Scope	Complete	04/15/2013	08/28/2013	10/08/2013	( 41)	\$132,045	\$125,010	\$119,864
				Design	Complete	01/16/2014	06/18/2014	12/10/2014	( 175)	\$528,180	\$434,727	\$316,116
				Construction	In-Progress	05/15/2017	11/05/2018		0	\$9,903,375	\$8,871,091	\$39,191
				CM, F&E	In-Progress	05/15/2017	11/05/2018		0	\$616,210	\$37,871	\$37,871
DSF: 0000775948, 0000783448						<b>Total</b>				<b>\$11,179,810</b>	<b>\$9,468,699</b>	<b>\$513,042</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$10,710,121</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,711,111</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K445	NEW UTRECHT HS - BROOKLYN	SCA IEH	IEH PO18-AUDITORIUM STAGE IN CAGED IN AREA	Construction	In-Progress	04/15/2015	IEH		IEH	IEH	\$62	\$62
DSF: 0000034953						<b>Total</b>			IEH	\$62	\$62	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$62	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K445	NEW UTRECHT HS - BROOKLYN	SCA IEH	IEH PO18-RMS 224,163 (MDF RM)	Construction	In-Progress	03/24/2017	IEH		IEH	IEH	\$2,418	\$2,418
DSF: 0000045847						<b>Total</b>			IEH	\$2,418	\$2,418	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,209	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K445	NEW UTRECHT HS - BROOKLYN	DOE- RESOA	FY14 RESO A SIGNAGE	Construction	In-Progress	03/03/2017	DOER		DOER	\$35,000	\$13,048	\$13,048	
DSF: 0000798860													
<b>Total</b>											<b>\$35,000</b>	<b>\$13,048</b>	<b>\$13,048</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$21,952</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>63%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K446	NEW UTRECHT HS - BROOKLYN	SCA CIP	ATHLETIC FIELD REPAIRS	Scope	Complete	10/30/2014	04/02/2015	02/19/2015	42	\$79,350	\$80,333	\$67,811	
				Design	Complete	04/27/2015	11/27/2015	11/25/2015	2	\$317,400	\$153,005	\$150,866	
				Construction	In-Progress	02/06/2017	05/01/2018		0	\$5,951,250	\$5,367,563	\$501,334	
				CM, F&E	In-Progress	02/06/2017	05/01/2018		0	\$370,300	\$61,045	\$61,045	
DSF: 0000783461													
<b>Total</b>											<b>\$6,718,300</b>	<b>\$5,661,946</b>	<b>\$781,056</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,977,160</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,056,354</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>	
<b>Category Note:</b>													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 43														
K453	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/14/2016	F&E		F&E	\$38,000	\$38,000	\$38,000		
DSF: 0000844261														
<b>Total</b>											<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$38,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.														
K485	TELECOM ARTS & TECHNOLOGY H.S.	SCA CIP	C OF O	Scope	Complete	03/28/2016	07/28/2016	10/31/2016	( 95)	\$107,936	\$365,900	\$365,900		
				Design	In-Progress	12/09/2016	06/02/2017		( 28)	\$431,742	\$1,517,104	\$1,283,364		
				Construction	PNS	PNS	PNS	PNS	PNS	\$8,095,165	\$8,095,165	\$18,382		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$503,699	\$503,699	\$59,057		
DSF: 0000665737														
<b>Total</b>											<b>\$9,138,542</b>	<b>\$10,481,868</b>	<b>\$1,726,703</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,871,824</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,343,326)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 15%)</b>
Additional design duration and costs required due to regulatory approvals.														
<b>Category Note:</b>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 43												
K485	TELECOM. ARTS & TECH. HS - K	SCA IEH	IEH PO18-1ST FLR HALLWAY	Construction	In-Progress	04/11/2017	IEH		IEH	IEH	\$688	\$688
DSF: 0000046227												
<b>Total</b>										IEH	\$688	\$688
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$344	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K485	TELECOM. ARTS & TECH. HS - K	SCA IEH	IEH PO18-BOYS SHOWER/BATHROOM IN GYM BASEMENT & PI	Construction	In-Progress	06/09/2017	IEH		IEH	IEH	\$538	\$538
DSF: 0000047267												
<b>Total</b>										IEH	\$538	\$538
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$269	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K485	TELECOM. ARTS & TECH. HS - K	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	02/17/2015	DOES	08/08/2016	DOES	DOES	\$66,307	\$66,307
DSF: 0000783627												
<b>Total</b>										<b>DOES</b>	<b>\$66,307</b>	<b>\$66,307</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$66,307</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K490	FORT HAMILTON HS - K	SCA CIP	POOL BOILER	Scope	Complete	03/06/2014	08/05/2014	05/21/2014	76	\$65,925	\$31,997	\$31,997
				Design	Complete	05/21/2014	10/22/2014	12/15/2014	( 54)	\$263,700	\$254,329	\$204,255
				Construction	In-Progress	04/25/2017	07/18/2018		0	\$4,944,375	\$4,479,384	\$50,196
				CM, F&E	In-Progress	04/25/2017	07/18/2018		0	\$307,650	\$143,947	\$143,947
DSF: 0000799401												
<b>Total</b>										<b>\$5,581,650</b>	<b>\$4,909,657</b>	<b>\$430,395</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,926,124</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$671,993</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K490	FORT HAMILTON HS - K	SCA CIP	MASONRY DEFECTS/ROOFS/FLOOD/PARAPETS	Scope	Complete	05/27/2014	10/09/2014	02/13/2015	( 127)	\$301,627	\$294,535	\$279,415	
				Design	Complete	01/12/2017	06/14/2017	05/31/2017	14	\$1,201,641	\$391,509	\$373,009	
				Construction	PNS	PNS	PNS	PNS	PNS	\$22,093,919	\$22,093,919	\$75,493	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,470,867	\$1,470,867	\$7,324	
DSF: 0000783669, 0000829210, 0000829213, 0000829214													
<b>Total</b>											<b>\$25,068,054</b>	<b>\$24,250,830</b>	<b>\$735,241</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$929,389</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$817,224</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
K490	FORT HAMILTON HS - K	SCA CIP RESOA	FY14 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/27/2014	09/25/2014	10/16/2014	( 21)	\$0	\$19,672	\$13,136	
				Design	Complete	03/07/2016	08/04/2016	06/07/2016	58	\$33,597	\$97,992	\$48,855	
				Construction	Complete	09/27/2016	05/24/2017	05/24/2017	0	\$492,749	\$451,152	\$368,526	
				CM, F&E	Complete	09/27/2016	05/24/2017	05/24/2017	0	\$33,597	\$53,050	\$52,313	
DSF: 0000798713													
<b>Total</b>											<b>\$559,943</b>	<b>\$621,866</b>	<b>\$482,830</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$559,942</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$61,923)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 11%)</b>	
Design costs exceeded available design funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 43													
K490	FORT HAMILTON HS - K	SCA CIP RESOA	FY16 RESO A ATHLETIC FIELD UPGRADE	Scope	Complete	12/22/2015	06/22/2016	04/06/2016	77	\$0	\$72,325	\$72,325	
				Design	Complete	04/21/2016	10/21/2016	10/21/2016	0	\$168,720	\$175,505	\$171,695	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,474,560	\$2,474,560	\$24,340	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$168,720	\$168,720	\$22,568	
DSF: 0000843649													
<b>Total</b>											<b>\$2,812,000</b>	<b>\$2,891,110</b>	<b>\$290,928</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,812,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$79,110)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 3%)</b>		
<b>Category Note:</b>													
K490	FORT HAMILTON HS - K	SCA IEH	IEH PO18-BEHIND GIRLS AND BOYS GYM EXITS, VARIOUS	Construction	In-Progress	04/27/2016	IEH	IEH	IEH	IEH	\$1,631	\$1,631	
DSF: 0000041046													
<b>Total</b>											<b>IEH</b>	<b>\$1,631</b>	<b>\$1,631</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$890</b>	<b>\$ Variance, Project Budget to Final Estimate IEH</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) IEH</b>		
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 43												
K490	FORT HAMILTON HS - K	SCA IEH	IEH PO18-ROOM 360	Construction	In-Progress	04/11/2017	IEH		IEH	IEH	\$3,880	\$3,880
DSF: 0000046226												
<b>Total</b>										IEH	\$3,880	\$3,880
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,940	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K490	FORT HAMILTON HS - K	SCA IEH	IEH PO18-CEILING INSIDE 2ND FL BRIDGING AREA OUTSI	Construction	In-Progress	06/16/2017	IEH		IEH	IEH	\$1,424	\$1,424
DSF: 0000047365												
<b>Total</b>										IEH	\$1,424	\$1,424
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$712	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 43						01/18/2016	DOES	05/09/2016	DOES	DOES	\$150,335	\$150,335	
DSF: 0000806960						<b>Total</b>					DOES	\$150,335	\$150,335
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,335	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K613	PRE-K CENTER @ 369 93RD STREET	PRE-K	NEW SCHOOL	Scope	Complete	02/18/2015	03/31/2015	04/01/2015	( 1)	\$690,925	\$488,132	\$475,089	
				Design	Complete	04/02/2015	08/31/2015	04/14/2016	( 227)	\$2,210,960	\$2,321,612	\$1,061,464	
				Construction	In-Progress	07/11/2016	03/02/2018		0	\$31,008,714	\$29,267,640	\$12,189,324	
				CM, F&E	In-Progress	07/11/2016	03/02/2018		0	\$4,366,646	\$3,428,867	\$2,126,496	
DSF: 0000821813						<b>Total</b>					\$38,277,245	\$35,506,251	\$15,852,373
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$31,352,679	<b>\$ Variance, Project Budget to Final Estimate</b>	\$2,770,994	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		7%	
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K747	DISTRICT 20 PRE-K CENTER	SCA IEH	IEH PO18-AROUND A LIGHT FIXTURE NEAR ROOM #215	Construction	In-Progress	12/03/2016	IEH		IEH	IEH	\$5,494	\$5,494
DSF: 0000044405						<b>Total</b>			IEH	\$5,494	\$5,494	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,747	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K747	DISTRICT 20 PRE-K CENTER	SCA IEH	IEH PO18-RM 215	Construction	In-Progress	05/05/2017	IEH		IEH	IEH	\$2,710	\$2,710
DSF: 0000046569						<b>Total</b>			IEH	\$2,710	\$2,710	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,355	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 43												
K747	DISTRICT 20 PRE-K CENTER	SCA IEH	IEH PO18-ROOM 204	Construction	In-Progress	06/02/2017	IEH		IEH	IEH	\$934	\$934
DSF: 0000047105						<b>Total</b>			IEH	\$934	\$934	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$467	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K747	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E	F&E	\$228,000	\$228,000	\$0	
DSF: 0000844264						<b>Total</b>			\$228,000	\$228,000	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$228,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43							01/09/2017	F&E	F&E	F&E	\$190,000	\$190,000	\$190,000
K762	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E	F&E	F&E	\$190,000	\$190,000	\$190,000	
DSF: 0000844260							<b>Total</b>				<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$190,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K762	PRE-K CENTER @ 1355 84TH ST	PRE-K	LEASE	Scope	Complete	05/11/2015	05/11/2015	05/11/2015	0	\$51,776	\$64,975	\$64,975	
				Design	Complete	05/12/2015	07/23/2015	07/23/2015	0	\$165,684	\$152,768	\$152,768	
				Construction	In-Progress	08/27/2015	05/01/2016		( 425)	\$2,323,718	\$2,323,718	\$46,695	
				CM, F&E	In-Progress	08/27/2015	05/01/2016		( 425)	\$433,996	\$433,996	\$113,507	
DSF: 0000822162							<b>Total</b>				<b>\$2,975,174</b>	<b>\$2,975,457</b>	<b>\$377,945</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$283)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
School opened in September 2016. Awaiting final sign-off for construction completion. Additional scope (four classrooms added to 2nd floor) resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 43												
K780	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E		F&E	\$228,000	\$228,000	\$228,000
DSF: 0000844262												
<b>Total</b>										<b>\$228,000</b>	<b>\$228,000</b>	<b>\$228,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$228,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K807	P.S. 163 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$208,842	\$0
DSF: 0000777043												
<b>Total</b>										<b>DIIT</b>	<b>\$208,842</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 43													
K934	FORT HAMILTON HS - K	SCA CIP	ROOFS	Scope	Complete	05/27/2014	10/09/2014	02/13/2015	( 127)	\$34,304	\$20,866	\$20,866	
				Design	Complete	01/12/2017	06/14/2017	05/31/2017	14	\$137,218	\$83,465	\$83,465	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,572,829	\$2,572,829	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$160,087	\$160,087	\$2,798	
DSF: 0000829999													
<b>Total</b>											<b>\$2,904,438</b>	<b>\$2,837,247</b>	<b>\$107,129</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$156,804</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$67,191</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													
K940	P.S. 170 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/08/2015	DOES	DOES	DOES	DOES	\$25,000	\$0	
DSF: 0000799841													
<b>Total</b>											<b>DOES</b>	<b>\$25,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$25,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K048	P.S. 48 - BROOKLYN	SCA CIP	FLOOD ELIMINATION/EXTERIOR MASONRY/WINDOWS	Scope	Complete	05/01/2013	02/06/2015	01/07/2015	30	\$137,714	\$112,404	\$111,196
				Design	Complete	02/27/2015	07/29/2015	10/21/2015	( 84)	\$542,738	\$154,375	\$143,152
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,447,767	\$9,447,767	\$33,711
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$748,197	\$748,197	\$27,044
DSF: 0000756089, 0000778565, 0000778566												
<b>Total</b>										<b>\$10,876,416</b>	<b>\$10,462,743</b>	<b>\$315,103</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Multiple scoping efforts required to achieve project scope resulting in scope completion delay.						\$425,730		\$413,673		4%		
<b>Category Note:</b>												
K048	P.S. 48 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN ROOM 107, HALLWAY NEXT TO ROOM	Construction	In-Progress	10/29/2016	IEH	IEH	IEH	IEH	\$4,268	\$4,268
DSF: 0000043508												
<b>Total</b>										<b>IEH</b>	<b>\$4,268</b>	<b>\$4,268</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$2,160		IEH		IEH		
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K048	P.S. 048 MAPLETON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$50,000	\$49,585	\$49,585
DSF: 0000845510												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,585</b>	<b>\$49,585</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$415</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K096	I.S. 96 - BROOKLYN	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/21/2016	05/05/2016	03/03/2016	63	\$0	\$20,442	\$6,585
				Design	Complete	03/09/2016	08/08/2016	01/13/2017	( 158)	\$55,262	\$69,309	\$63,753
				Construction	In-Progress	04/28/2017	12/23/2017		0	\$810,510	\$451,080	\$6,190
				CM, F&E	In-Progress	04/28/2017	12/23/2017		0	\$55,262	\$41,643	\$17,775
DSF: 0000822618												
<b>Total</b>										<b>\$921,034</b>	<b>\$582,474</b>	<b>\$94,303</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$921,034</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$338,560</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>37%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K096	I.S. 96 - BROOKLYN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$880,000	\$880,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$60,000	\$60,000	\$0
DSF: 0000866362												
<b>Total</b>										<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K096	I.S. 96 - BROOKLYN	SCA IEH	IEH PO18-LOCATIONS TO BE DETERMINED IN THE FIELD	Construction	In-Progress	06/06/2016	IEH	IEH	IEH	IEH	\$11,318	\$11,318
DSF: 0000041507												
<b>Total</b>										<b>IEH</b>	<b>\$11,318</b>	<b>\$11,318</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,702</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K096	I.S. 96 - BROOKLYN	SCA IEH	IEH PO18-ROOM 113, 115, 213, 215	Construction	In-Progress	09/19/2016	IEH		IEH	IEH	\$8,245	\$8,245
DSF: 0000042986												
<b>Total</b>										IEH	\$8,245	\$8,245
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,162	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K099	P.S. 99 - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	11/01/2016	11/01/2016	11/01/2016	0	\$0	\$0	\$0
				Design	Complete	11/01/2016	04/06/2017	12/13/2016	114	\$0	\$0	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$69	\$69	\$69
DSF: 0000845631												
<b>Total</b>										\$69	\$69	\$69
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$69	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
Project cancelled.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K099	P.S. 99 - BROOKLYN	SCA IEH	IEH PO18-RMS 207,209, & THE REAR GYM FROM EXIT G B	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$688	\$688
DSF: 0000046751												
<b>Total</b>										<b>IEH</b>	<b>\$688</b>	<b>\$688</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$344</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K099	P.S. 099 ISAAC ASIMOV	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017	0		\$50,000	\$49,388	\$49,388
DSF: 0000845513												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,388</b>	<b>\$49,388</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$612</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K099	P.S. 99 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/01/2017	DOEL		DOEL	DOEL	\$578	\$578
DSF:												
<b>Total</b>										DOEL	\$578	\$578
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K099	P.S. 99 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/27/2017	DOEL		DOEL	DOEL	\$78,389	\$78,389
DSF:												
<b>Total</b>										DOEL	\$78,389	\$78,389
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K099	P.S. 99 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	08/05/2015	DOES	03/01/2016	DOES	DOES	\$194,929	\$194,929
DSF: 0000822144												
<b>Total</b>										<b>DOES</b>	<b>\$194,929</b>	<b>\$194,929</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$194,929</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K121	P.S. 121 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS	Scope	Complete	01/24/2017	06/08/2017	03/30/2017	70	\$75,575	\$22,375	\$18,875
				Design	In-Progress	05/05/2017	10/05/2017		0	\$295,042	\$295,042	\$79,359
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,880,513	\$4,880,513	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$447,058	\$447,058	\$1,357
DSF: 0000847312, 0000847313, 0000866261												
<b>Total</b>										<b>\$5,698,188</b>	<b>\$5,644,988</b>	<b>\$99,591</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$245,609</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$53,200</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>1%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 44													
K121	P.S. 121 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866387													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K121	P.S. 121 NELSON A. ROCKEFELLER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$50,000	\$49,608	\$49,608	
DSF: 0000845503													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,608</b>	<b>\$49,608</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$392</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K121	P.S. 121 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/01/2017	DOEL		DOEL	DOEL	\$431	\$431
DSF:												
<b>Total</b>										DOEL	\$431	\$431
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000		<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K121	P.S. 121 - BROOKLYN	DOE- RESOA	FY15 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	06/26/2015	DOER		DOER	\$100,000	\$97,734	\$97,734
DSF: 0000800448												
<b>Total</b>										\$100,000	\$97,734	\$97,734
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000		<b>\$ Variance, Project Budget to Final Estimate</b>	\$2,266	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	2%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K160	P.S. 160 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/FLOOD ELMNTN/PARAPETS	Scope	Complete	09/24/2010	02/14/2011	01/26/2011	19	\$103,463	\$102,055	\$94,780	
				Design	Complete	03/05/2014	08/04/2014	04/18/2014	108	\$401,879	\$325,049	\$261,863	
				Construction	In-Progress	02/24/2016	08/16/2017		0	\$6,460,834	\$5,866,034	\$4,308,865	
				CM, F&E	In-Progress	02/24/2016	08/16/2017		0	\$638,444	\$741,835	\$741,775	
DSF: 0000710359, 0000780092, 0000799784													
<b>Total</b>											<b>\$7,604,620</b>	<b>\$7,034,973</b>	<b>\$5,407,283</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,011,177</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$569,647</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b>													
K160	P.S. 160 - BROOKLYN	SCA IEH	IEH PO18-ROOM B-3	Construction	In-Progress	12/14/2016	IEH	IEH	IEH	IEH	\$809	\$809	
DSF: 0000044485													
<b>Total</b>											<b>IEH</b>	<b>\$809</b>	<b>\$809</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$424</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 44						06/24/2013	12/31/2013		(1277)	DIIT	\$292,442	\$0	
DSF: 0000776774						<b>Total</b>					DIIT	<b>\$292,442</b>	<b>\$0</b>
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K164	P.S. 164 - BROOKLYN	SCA CIP	EXT MASONRY/ROOFS/CLIMATE CTRL/PARAPETS	Scope	Complete	08/28/2015	01/19/2016	02/01/2016	( 13)	\$100,276	\$171,976	\$164,849	
				Design	Complete	07/13/2016	12/14/2016	02/17/2017	( 65)	\$393,064	\$326,088	\$322,884	
				Construction	PNS	PNS	PNS	PNS	PNS	\$6,648,065	\$6,648,065	\$52,728	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$572,518	\$572,518	\$31,613	
DSF: 0000780173, 0000825915, 0000825919, 0000844157						<b>Total</b>					<b>\$7,713,923</b>	<b>\$7,718,647</b>	<b>\$572,074</b>
<b>Explanations:</b> Additional testing (probes) resulted in additional design duration.						<b>OMB CP Authorized Amount</b>	<b>\$1,611,248</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$4,724)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K164	P.S. 164 CAESAR RODNEY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$50,000	\$49,624	\$49,624	
DSF: 0000845504													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K164	K077 SPED - BROOKLYN	DOE- RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$200,000	\$56,808	\$0	
DSF: 0000822285													
<b>Total</b>										<b>\$200,000</b>	<b>\$56,808</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$143,192</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>72%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 44														
K177	P.S. 177 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0		
DSF: 0000866689														
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K177	P.S. 177 THE MARLBORO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/16/2017	05/16/2017	0	\$50,000	\$49,624	\$49,624		
DSF: 0000845512														
<b>Total</b>											<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.							

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K177	P.S. 177 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	02/10/2016	DOEL	06/30/2016	DOEL	DOEL	\$31,800	\$31,800
DSF:												
<b>Total</b>										DOEL	\$31,800	\$31,800
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K177	P.S. 177 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$461	\$461
DSF:												
<b>Total</b>										DOEL	\$461	\$461
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K177	P.S. 177 - BROOKLYN	DOE- RESOA	FY15 RESO A AIR CONDITIONING RETROF	Construction	PNS	PNS	PNS	PNS	PNS	\$95,000	\$95,000	\$0	
DSF: 0000800339													
<b>Total</b>										<b>\$95,000</b>	<b>\$95,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$95,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K177	P.S. 177 - BROOKLYN	DOE- RESOA	FY15 RESO A LOW-VOLTAGE ELECTRICAL	Construction	PNS	PNS	PNS	PNS	PNS	\$75,000	\$75,000	\$0	
DSF: 0000800347													
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K180	P.S. 180 - BROOKLYN	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$44,000	\$44,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,000	\$3,000	\$0	
DSF: 0000845505													
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K180	P.S. 180 - BROOKLYN	SCA IEH	IEH PO18-ROOM 310	Construction	In-Progress	04/05/2016	IEH	IEH	IEH	\$522	\$522		
DSF: 0000040729													
<b>Total</b>											<b>IEH</b>	<b>\$522</b>	<b>\$522</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$320</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K180	P.S. 180 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 452,459,460,313,252,214,AUDITORIUM	Construction	In-Progress	10/24/2016	IEH		IEH	IEH	\$4,866	\$4,866
DSF: 0000043465												
<b>Total</b>										IEH	\$4,866	\$4,866
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,459	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K180	P.S. 180 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/02/2017	F&E	F&E	F&E	\$100,000	\$100,000	\$0
DSF: 0000844342												
<b>Total</b>										\$100,000	\$100,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K180	P.S. 180 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	03/30/2015	DOES	03/21/2016	DOES	DOES	\$41,301	\$41,301
DSF: 0000799724												
<b>Total</b>										<b>DOES</b>	<b>\$41,301</b>	<b>\$41,301</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$41,301</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K180	P.S. 180 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	10/19/2015	DOES	09/21/2016	DOES	DOES	\$375,101	\$375,101
DSF: 0000803764												
<b>Total</b>										<b>DOES</b>	<b>\$375,101</b>	<b>\$375,101</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$375,101</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 44													
K192	P.S. 192 - BROOKLYN	SCA CIP	DETERIORATED WINDOW WELL WALLS/FLOOD/PARAPETS/ROOF	Scope	Complete	11/15/2013	04/04/2014	03/20/2014	15	\$92,522	\$92,021	\$92,021	
				Design	Complete	06/30/2014	12/02/2014	01/23/2015	( 52)	\$362,276	\$366,682	\$276,670	
				Construction	In-Progress	11/19/2015	05/11/2017		( 50)	\$6,091,620	\$7,517,188	\$2,823,808	
				CM, F&E	In-Progress	11/19/2015	05/11/2017		( 50)	\$533,313	\$696,655	\$606,643	
DSF: 0000780632, 0000780634, 0000780635, 0000800109													
<b>Total</b>										<b>\$7,079,731</b>	<b>\$8,672,546</b>	<b>\$3,799,142</b>	
<b>Explanations:</b>													
Unforeseen field conditions (deteriorated lintels and coping stone) resulted in increased construction costs.						<b>OMB CP Authorized Amount</b>	<b>\$6,829,788</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,592,815)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 22%)</b>		
<b>Category Note:</b>													
K192	P.S. 192 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E	F&E		\$104,000	\$104,000	\$0	
DSF: 0000844325													
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$0</b>	
<b>Explanations:</b>													
						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K192	P.S. 192 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/16/2016	F&E		F&E	\$50,000	\$50,000	\$50,000	
DSF: 0000845506													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K223	URBN ASSY SCHL CRIM JUSTICE	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	06/14/2013	09/30/2013	03/07/2014	( 158)	\$27,481	\$29,613	\$29,613	
				Design	Complete	05/20/2014	10/21/2014	03/03/2015	( 133)	\$109,924	\$174,371	\$119,868	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,061,077	\$2,061,077	\$28,401	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$128,245	\$128,245	\$18,375	
DSF: 0000758723													
<b>Total</b>										<b>\$2,326,727</b>	<b>\$2,393,306</b>	<b>\$196,257</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$303,143</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$66,579)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 3%)</b>
Design team required additional time to complete design.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 44												
K223	J.H.S. 223 THE MONTAUK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$50,000	\$49,625	\$49,625
DSF: 0000845499												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K223	I.S. 223 - BROOKLYN	DOE - Skilled Trades	REPLACE PNEUMATICALLY OPERATED SEWER EJECTOR PUMP	Construction	In-Progress	11/17/2016	DOES	DOES		DOES	\$157,894	\$7,882
DSF: 0000848892												
<b>Total</b>										<b>DOES</b>	<b>\$157,894</b>	<b>\$7,882</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$157,894</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 44</b>													
K226	P.S. 226 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866708													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K237	THE BROOKLYN SCHOOL OF INQUIRY	SCA CIP	STEM LAB	Scope	Complete	02/05/2015	05/21/2015	04/21/2015	30	\$49,945	\$55,404	\$55,404	
				Design	In-Progress	04/04/2016	09/01/2016		( 302)	\$199,781	\$199,781	\$100,252	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,745,900	\$3,745,900	\$619	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$233,078	\$233,078	\$14,121	
DSF: 0000821680													
<b>Total</b>											<b>\$4,228,704</b>	<b>\$4,234,163</b>	<b>\$170,396</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,087,465</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$5,459)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Design completion delayed due to regulatory issues.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 44													
K237	THE BROOKLYN SCHOOL OF INQUIRY	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$104,421	\$0	
DSF: 0000776846						<b>Total</b>					DIIT	<b>\$104,421</b>	<b>\$0</b>
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K237	THE ACADAMY OF TALENTED SCHOLA	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$104,421	\$0	
DSF: 0000776845						<b>Total</b>					DIIT	<b>\$104,421</b>	<b>\$0</b>
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 44														
K237	THE ACADEMY OF TALENTED SCHOLA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$50,000	\$49,621	\$49,621		
DSF: 0000845501														
<b>Total</b>											<b>\$50,000</b>	<b>\$49,621</b>	<b>\$49,621</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$379</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														
K238	P.S. 238 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/PARAPETS	Scope	Complete	04/28/2014	09/11/2014	10/06/2014	( 25)	\$116,960	\$74,223	\$71,701		
				Design	Complete	12/08/2014	05/11/2015	08/25/2015	( 106)	\$459,465	\$301,732	\$237,800		
				Construction	In-Progress	05/15/2017	10/06/2018		0	\$7,863,492	\$7,088,187	\$10,887		
				CM, F&E	In-Progress	05/15/2017	10/06/2018		0	\$654,658	\$16,507	\$16,207		
DSF: 0000799876, 0000804821														
<b>Total</b>											<b>\$9,094,575</b>	<b>\$7,480,649</b>	<b>\$336,595</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,631,194</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,613,926</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>18%</b>
<b>Category Note:</b>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K238	P.S. 238 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASE G BETWEEN 1ST & 2ND FLOOR, HALF	Construction	In-Progress	05/23/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000046931												
<b>Total</b>										IEH	\$242	\$242
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K238	P.S. 238 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$335,430	\$0
DSF: 0000776847												
<b>Total</b>										DIIT	\$335,430	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K238	P.S. 238 ANNE SULLIVAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000845412													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K238	P.S. 238 ANNE SULLIVAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$50,000	\$49,624	\$49,624	
DSF: 0000845508													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K238	P.S. 238 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$769	\$769
DSF:												
<b>Total</b>										DOEL	\$769	\$769
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K238	P.S. 238 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	10/28/2016	DOES		DOES	DOES	\$173,442	\$173,442
DSF: 0000804826												
<b>Total</b>										DOES	\$173,442	\$173,442
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$173,442	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K406	MIDWOOD HS - BROOKLYN	SCA CIP	CRACKED CONCRETE STRUCTURE/FIELD HOUSE	Scope	Complete	10/04/2012	05/23/2014	04/25/2014	28	\$273,166	\$515,318	\$509,360	
				Design	Complete	07/09/2014	03/19/2015	08/12/2015	( 146)	\$1,092,660	\$1,694,889	\$1,480,560	
				Construction	In-Progress	07/25/2016	11/16/2017		0	\$20,487,376	\$21,039,288	\$7,642,125	
				CM, F&E	In-Progress	07/25/2016	11/16/2017		0	\$1,274,770	\$788,270	\$681,882	
DSF: 0000755235, 0000783260													
<b>Total</b>											<b>\$23,127,972</b>	<b>\$24,037,765</b>	<b>\$10,313,927</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$24,373,320</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$909,793)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 4%)</b>		
<b>Category Note:</b>													
K491	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E	F&E		\$76,000	\$76,000	\$0	
DSF: 0000844265													
<b>Total</b>											<b>\$76,000</b>	<b>\$76,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$76,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	IEH PO18-ROOMS 108, 309, 337	Construction	In-Progress	07/13/2015	IEH		IEH	IEH	\$2,712	\$2,712
DSF: 0000036524												
<b>Total</b>										IEH	\$2,712	\$2,712
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,393	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	IEH PO18-RMS 239, 241, LIBRARY WORK CENTER,LIBRARY	Construction	In-Progress	07/21/2016	IEH		IEH	IEH	\$10,441	\$10,441
DSF: 0000042071												
<b>Total</b>										IEH	\$10,441	\$10,441
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,273	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44												
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	IEH PO18-OUTSIDE BOYS AND GIRLS DRESSING ROOMS	Construction	In-Progress	09/26/2016	IEH		IEH	IEH	\$7,786	\$7,786
DSF: 0000043105												
<b>Total</b>										IEH	\$7,786	\$7,786
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,946	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	IEH PO18-1ST FL CORR GYM HALLWAY	Construction	In-Progress	05/25/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046967												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 44													
K505	FRANKLIN D. ROOSEVELT HS - K	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	08/18/2015	DOES	02/03/2016	DOES	DOES	\$150,233	\$150,233	
DSF: 0000783734													
<b>Total</b>										<b>DOES</b>	<b>\$150,233</b>	<b>\$150,233</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,233</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K525	MURROW HS	SCA CIP	BOILER PLANT	Scope	Complete	06/23/2008	11/17/2008	01/23/2009	( 67)	\$79,957	\$79,957	\$79,957	
				Design	PNS	PNS	PNS	PNS	PNS	\$26,122	\$26,122	\$26,122	
				Construction	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,611	\$7,611	\$7,611	
DSF: 0000622493													
<b>Total</b>										<b>\$113,690</b>	<b>\$113,690</b>	<b>\$113,690</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$113,690</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
Project cancelled.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 44													
K525	MURROW H.S.	SCA CIP RESOA	FY11 RESO A TV STUDIO UPGRADE	Scope	Complete	11/12/2014	03/26/2015	04/27/2015	( 32)	\$0	\$29,057	\$29,057	
				Design	PNS	PNS	PNS	PNS	PNS	\$47,539	\$104,472	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$697,244	\$1,958,430	\$2,690	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$47,539	\$133,529	\$1,608	
DSF: 0000731384													
<b>Total</b>											<b>\$792,322</b>	<b>\$2,225,488</b>	<b>\$33,355</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project referred to Sponsor.							\$792,322		(\$1,433,166)		Under/( Over)		( 181%)
<b>Category Note:</b>													
K525	EDWARD R. MURROW HS - K	SCA IEH	IEH PO18-ROOM 412	Construction	In-Progress	06/02/2016	IEH	IEH	IEH	IEH	\$1,368	\$1,368	
DSF: 0000041449													
<b>Total</b>											<b>IEH</b>	<b>\$1,368</b>	<b>\$1,368</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$721		IEH		Under/( Over)		IEH
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K525	EDWARD R. MURROW HS - K	SCA IEH	IEH PO18-RM 120, 222	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$1,328	\$1,328	
DSF: 0000045989													
<b>Total</b>											IEH	\$1,328	\$1,328
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$664	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K525	EDWARD R. MURROW HS - K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/03/2017	F&E	F&E	F&E	\$250,000	\$250,000	\$250,000	
DSF: 0000844245													
<b>Total</b>											\$250,000	\$250,000	\$250,000
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$250,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data			Financial Data				
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 44							12/09/2016	F&E	F&E	F&E	\$50,000	\$50,000	\$50,000	
K525 EDWARD R. MURROW HS - K SCA Furniture & Equipment FY17 RESO A MOBILE SCIENCE LAB F&E In-Progress														
DSF: 0000845514														
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.														
K525 EDWARD R. MURROW HIGH SCHOOL DIIT - RESOA FY17 RESO A TECHNOLOGY Purch & Install In-Progress							05/26/2017	01/15/2018	0		\$50,000	\$49,622	\$49,622	
DSF: 0000845511														
<b>Total</b>											<b>\$50,000</b>	<b>\$49,622</b>	<b>\$49,622</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$378</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K525	EDWARD R. MURROW HS - K	DOE- RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/25/2014	DOER		DOER	\$82,000	\$82,000	\$0	
DSF: 0000798755													
<b>Total</b>										<b>\$82,000</b>	<b>\$82,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$82,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K525	EDWARD R. MURROW HS - K	DOE - Skilled Trades	REPLACE SPLIT A/C HEATING UNIT	Construction	In-Progress	11/02/2016	DOES		DOES	DOES	\$206,785	\$0	
DSF: 0000865719													
<b>Total</b>										<b>DOES</b>	<b>\$206,785</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$206,785</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 44						PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000783788						<b>Total</b>			DOES	\$75,200	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,200	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K525	EDWARD R. MURROW HS - K	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	In-Progress	02/17/2017	DOES	DOES	DOES	\$450,000	\$450,000	
DSF: 0000821627						<b>Total</b>			DOES	\$450,000	\$450,000	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K597	BROOKLYN DAILY DISCOVERY PRE-K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/05/2017	F&E		F&E	\$228,000	\$228,000	\$228,000	
DSF: 0000844667													
<b>Total</b>											<b>\$228,000</b>	<b>\$228,000</b>	<b>\$228,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$228,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													<b>0%</b>
K678	PRE-K CENTER @ 1423 62ND ST	PRE-K	LEASE	Scope	Complete	04/27/2015	05/06/2015	06/19/2015	( 44)	\$622,050	\$453,699	\$451,036	
				Design	Complete	06/22/2015	08/03/2015	03/07/2016	( 217)	\$1,990,560	\$1,816,384	\$1,615,505	
				Construction	In-Progress	05/24/2016	07/17/2017		0	\$27,917,604	\$27,706,527	\$19,890,766	
				CM, F&E	In-Progress	05/24/2016	07/17/2017		0	\$3,931,356	\$2,792,091	\$1,598,335	
DSF: 0000821958													
<b>Total</b>											<b>\$34,461,570</b>	<b>\$32,768,701</b>	<b>\$23,555,642</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$39,458,986</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,692,869</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>5%</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 44													
K767	DISTRICT 20 PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/09/2017	F&E		F&E	\$190,000	\$190,000	\$190,000	
DSF: 0000844259													
<b>Total</b>										<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$190,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K042	THE JOAN SNOW PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/05/2017	F&E		F&E	\$76,000	\$76,000	\$76,000	
DSF: 0000844661													
<b>Total</b>										<b>\$76,000</b>	<b>\$76,000</b>	<b>\$76,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$76,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K063	THE JOAN SNOW PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/05/2017	F&E		F&E	\$76,000	\$76,000	\$76,000	
DSF: 0000844662													
<b>Total</b>										<b>\$76,000</b>	<b>\$76,000</b>	<b>\$76,000</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$76,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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Quarterly Schedule and Budget Report  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K119	P.S. 119 - BROOKLYN	SCA CIP	PLANYC BOILER CNVRSN/PLANYC CLIMATE CTRL	Scope	Complete	10/07/2015	03/14/2016	12/10/2015	95	\$92,326	\$98,270	\$96,219	
				Design	Complete	01/06/2016	06/07/2016	06/24/2016	( 17)	\$362,225	\$321,057	\$305,757	
				Construction	In-Progress	10/19/2016	04/11/2018		0	\$6,156,199	\$5,790,450	\$484,467	
				CM, F&E	In-Progress	10/19/2016	04/11/2018		0	\$522,912	\$295,567	\$295,567	
DSF: 0000779550, 0000798251													
<b>Total</b>											<b>\$7,133,662</b>	<b>\$6,505,344</b>	<b>\$1,182,010</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,344,853</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$628,318</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													
K119	P.S. 119 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866688													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 45</b>													
K119	P.S. 119 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0	
DSF: 0000866709													
<b>Total</b>											<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K119	P.S. 119 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$294,371	\$0	
DSF: 0000776742													
<b>Total</b>											<b>DIIT</b>	<b>\$294,371</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45						PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
K119 P.S. 119 - BROOKLYN DOE- RESOA FY16 RESO A TOILETS - STUDENTS Construction PNS												
DSF: 0000822878												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
K119 P.S. 119 - BROOKLYN DOE - Skilled Trades BATHROOM UPGRADE Construction Complete						02/19/2016	DOES	09/28/2016	DOES	DOES	\$280,067	\$280,067
DSF: 0000802881												
<b>Total</b>										<b>DOES</b>	<b>\$280,067</b>	<b>\$280,067</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$280,067</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K152	P.S. 152 - BROOKLYN	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	08/05/2015	02/05/2016	12/31/2015	36	\$17,983	\$45,956	\$45,956	
				Design	Complete	02/22/2016	08/22/2016	06/23/2016	60	\$71,933	\$135,428	\$135,428	
				Construction	In-Progress	09/12/2016	09/11/2017		0	\$1,348,751	\$1,257,778	\$626,945	
				CM, F&E	In-Progress	09/12/2016	09/11/2017		0	\$83,922	\$150,248	\$150,248	
DSF: 0000822188													
<b>Total</b>											<b>\$1,522,589</b>	<b>\$1,589,410</b>	<b>\$958,577</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,754,156</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$66,821)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>
<b>Category Note:</b>													
K152	P.S. 315 - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM	Scope	Complete	10/20/2015	01/22/2016	12/21/2015	32	\$18,383	\$16,777	\$16,777	
				Design	Complete	01/28/2016	07/29/2016	06/03/2016	56	\$73,532	\$64,251	\$64,251	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,378,717	\$1,378,717	\$14,458	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$85,787	\$85,787	\$9,262	
DSF: 0000803297													
<b>Total</b>											<b>\$1,556,419</b>	<b>\$1,545,532</b>	<b>\$104,748</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$204,747</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$10,887</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K152	P.S. 315 - BROOKLYN	SCA CIP	AUDITORIUM SEATING & FLOORS	Scope	Complete	01/31/2017	06/01/2017	04/18/2017	44	\$12,177	\$22,783	\$12,989	
				Design	PNS	PNS	PNS	PNS	PNS	\$44,649	\$44,649	\$8,637	
				Construction	PNS	PNS	PNS	PNS	PNS	\$472,874	\$472,874	\$1,027	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$109,593	\$109,593	\$7,478	
DSF: 0000865939													
<b>Total</b>											<b>\$639,293</b>	<b>\$649,899</b>	<b>\$30,131</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$68,274</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$10,606)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>													
K152	P.S. 152 - BROOKLYN	SCA CIP RESOA	FY14 RESO A AIR CONDITIONING RETROF	Scope	Complete	03/25/2014	07/24/2014	08/04/2014	( 11)	\$0	\$16,259	\$16,259	
				Design	PNS	PNS	PNS	PNS	PNS	\$40,860	\$79,416	\$28,707	
				Construction	PNS	PNS	PNS	PNS	PNS	\$599,280	\$1,403,237	\$2,710	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$40,860	\$95,675	\$1,594	
DSF: 0000798655													
<b>Total</b>											<b>\$681,000</b>	<b>\$1,594,587</b>	<b>\$49,270</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$681,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$913,587)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 134%)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K152	P.S. 315 - BROOKLYN	SCA IEH	IEH PO18-AUDITORIUM CEILING	Construction	In-Progress	10/22/2016	IEH		IEH	IEH	\$4,428	\$4,428
DSF: 0000043725												
<b>Total</b>										IEH	\$4,428	\$4,428
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,234	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K152	P.S. 152 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	03/08/2017	F&E	F&E		\$112,000	\$112,000	\$0
DSF: 0000844338												
<b>Total</b>										\$112,000	\$112,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$112,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K152	P.S. 152 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$198,113	\$0	
DSF: 0000776768						<b>Total</b>					DIIT	\$198,113	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K152	P.S. 315 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$19,811	\$0	
DSF: 0000776767						<b>Total</b>					DIIT	\$19,811	\$0
<b>Explanations:</b> Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K152	P.S. K315	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737
DSF: 0000845494												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K152	SCHOOL OF SCIENCE & TECHNOLOGY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$50,000	\$49,620	\$49,620
DSF: 0000845496												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,620</b>	<b>\$49,620</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$380</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K152	P.S. 315 - BROOKLYN	DOE- RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Construction	Complete	08/23/2016	DOER	12/20/2016	DOER	\$100,000	\$57,183	\$57,183	
DSF: 0000822879													
<b>Total</b>										<b>\$100,000</b>	<b>\$57,183</b>	<b>\$57,183</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$42,817</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>43%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K152	P.S. 152 - BROOKLYN	DOE- RESOA	FY16 RESO A TOILETS - STUDENTS	Construction	Complete	08/12/2016	DOER	02/17/2017	DOER	\$103,627	\$108,734	\$108,734	
DSF: 0000822925													
<b>Total</b>										<b>\$103,627</b>	<b>\$108,734</b>	<b>\$108,734</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$103,627</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,107)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 5%)</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 45						11/28/2014	DOES	08/11/2015	DOES	DOES	\$58,349	\$58,349
DSF: 0000799726						<b>Total</b>			DOES	\$58,349	\$58,349	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$58,349	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K181	P.S. 181 BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	04/14/2017	04/14/2017	0	\$100,000	\$99,248	\$99,248
DSF: 0000844312						<b>Total</b>			\$100,000	\$99,248	\$99,248	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$752	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K181	P.S. 181 BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/23/2017	05/12/2017	05/12/2017	0	\$50,000	\$49,625	\$49,625
DSF: 0000845489												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K193	P.S. 193 - BROOKLYN	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	04/29/2015	07/29/2015	06/30/2015	29	\$19,483	\$48,094	\$40,513
				Design	Complete	07/23/2015	12/09/2015	11/30/2015	9	\$77,930	\$152,585	\$151,814
				Construction	Complete	06/08/2016	06/07/2017	05/25/2017	13	\$1,461,189	\$1,349,960	\$1,065,288
				CM, F&E	Complete	06/08/2016	06/07/2017	05/25/2017	13	\$90,918	\$233,446	\$232,675
DSF: 0000821910												
<b>Total</b>										<b>\$1,649,520</b>	<b>\$1,784,085</b>	<b>\$1,490,290</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,962,482</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$134,565)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K193	P.S. 193 - BROOKLYN	SCA IEH	IEH PO18-RMS 209, 210, 211, 213	Construction	In-Progress	07/21/2016	IEH		IEH	IEH	\$3,503	\$3,503
DSF: 0000042072												
<b>Total</b>										IEH	<b>\$3,503</b>	<b>\$3,503</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,798</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K193	P.S. 193 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 205, 210, 310, 251, 551	Construction	In-Progress	09/26/2016	IEH		IEH	IEH	\$7,512	\$7,512
DSF: 0000043089												
<b>Total</b>										IEH	<b>\$7,512</b>	<b>\$7,512</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,809</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K193	P.S. 193 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$150,000	\$150,000	\$0
DSF: 0000844314												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K193	P.S. 193 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$100,000	\$100,000	\$0
DSF: 0000845490												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K193	P.S. 193 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$245,683	\$0
DSF: 0000776802												
<b>Total</b>										<b>DIIT</b>	<b>\$245,683</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												
K193	P.S. 193 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/24/2017	DOES	DOES		DOES	\$168,228	\$168,228
DSF: 0000803976												
<b>Total</b>										<b>DOES</b>	<b>\$168,228</b>	<b>\$168,228</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
						\$168,228						DOES
<b>Category Note:</b>												
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K198	P.S. 198 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT AND TCU	Scope	Complete	04/25/2014	07/25/2014	06/20/2014	35	\$18,464	\$26,791	\$26,791	
				Design	Complete	06/25/2014	11/10/2014	04/22/2015	( 163)	\$73,858	\$109,189	\$103,227	
				Construction	In-Progress	08/11/2016	08/10/2017		0	\$1,384,836	\$1,257,209	\$594,726	
				CM, F&E	In-Progress	08/11/2016	08/10/2017		0	\$86,168	\$130,132	\$130,132	
DSF: 0000799532													
<b>Total</b>											<b>\$1,563,326</b>	<b>\$1,523,321</b>	<b>\$854,876</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,523,357</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$40,005</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>													
K208	P.S. 208 - BROOKLYN	SCA CIP	CRACKED MASONRY/FLOOD/WINDOWS/ROOFS	Scope	Complete	11/22/2013	04/11/2014	03/21/2014	21	\$73,307	\$77,174	\$77,159	
				Design	Complete	05/02/2014	10/02/2014	09/15/2014	17	\$273,874	\$217,733	\$129,526	
				Construction	In-Progress	11/16/2015	02/07/2017		( 143)	\$3,398,018	\$3,473,737	\$1,868,145	
				CM, F&E	In-Progress	11/16/2015	02/07/2017		( 143)	\$593,712	\$511,102	\$493,657	
DSF: 0000780969, 0000780973, 0000799939, 0000826670													
<b>Total</b>											<b>\$4,338,911</b>	<b>\$4,279,746</b>	<b>\$2,568,487</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$4,384,734</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$59,165</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
Additional scope (replacement of entire roof) resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K208	P.S. 208 - BROOKLYN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/06/2016	05/06/2016	02/03/2016	93	\$0	\$9,345	\$9,345	
				Design	Complete	02/03/2016	07/05/2016	06/01/2016	34	\$20,520	\$38,745	\$37,721	
				Construction	PNS	PNS	PNS	PNS	PNS	\$300,960	\$300,960	\$2,900	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$20,520	\$20,520	\$3,261	
DSF: 0000822923													
<b>Total</b>										<b>\$342,000</b>	<b>\$369,570</b>	<b>\$53,227</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$342,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$27,570)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 8%)</b>
<b>Category Note:</b>													
K208	P.S. 208 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866661													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 45												
K208	P.S. 208 - BROOKLYN	SCA IEH	IEH PO18-RM 206	Construction	In-Progress	04/03/2017	IEH		IEH	IEH	\$2,294	\$2,294
DSF: 0000045991												
<b>Total</b>										IEH	\$2,294	\$2,294
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,147	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K208	P.S. 208 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/25/2017	F&E	F&E		\$62,000	\$62,000	\$0
DSF: 0000844268												
<b>Total</b>										\$62,000	\$62,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$62,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K208	P.S. 208 ELSA EBELING	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$35,000	\$34,733	\$34,733	
DSF: 0000845491													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,733</b>	<b>\$34,733</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$267</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K208	P.S. 208 ELSA EBELING	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$38,000	\$37,715	\$37,715	
DSF: 0000865851													
<b>Total</b>										<b>\$38,000</b>	<b>\$37,715</b>	<b>\$37,715</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$38,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$285</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K208	P.S. 208 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/04/2017	DOEL		DOEL	DOEL	\$384	\$384
DSF:												
<b>Total</b>										DOEL	\$384	\$384
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K208	P.S. 208 - BROOKLYN	DOE- RESOA	FY15 RESO A AIR CONDITIONING RETROF	Construction	PNS	PNS	PNS	PNS	PNS	\$225,000	\$225,000	\$0
DSF: 0000800340												
<b>Total</b>										\$225,000	\$225,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$225,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K240	I.S. 240 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866671													
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K240	I.S. 240 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866667													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K240	ANDRIES HUDDE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$35,000	\$34,734	\$34,734
DSF: 0000845485												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,734</b>	<b>\$34,734</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$266</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K240	I.S. 240 - BROOKLYN	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/06/2016	DOER	DOER		\$75,000	\$80,453	\$80,453
DSF: 0000822874												
<b>Total</b>										<b>\$75,000</b>	<b>\$80,453</b>	<b>\$80,453</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,453)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												( 7%)

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 45						PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821630						<b>Total</b>				<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K244	P.S. 244 - BROOKLYN	SCA CIP	MORTAR JOINTS DETERIOR /FLOOD/PARAPETS/ROOF/WINDOW	Scope	Complete	10/18/2013	03/10/2014	02/12/2014	26	\$168,948	\$246,725	\$245,599
				Design	Complete	03/24/2014	08/21/2014	07/31/2014	21	\$664,628	\$560,391	\$503,736
				Construction	Complete	09/28/2015	05/19/2017	05/19/2017	0	\$11,460,022	\$11,104,901	\$9,036,888
				CM, F&E	Complete	09/28/2015	05/19/2017	05/19/2017	0	\$933,524	\$1,012,504	\$979,633
DSF: 0000759098, 0000781655, 0000781657, 0000781658, 0000799878						<b>Total</b>				<b>\$13,227,122</b>	<b>\$12,924,521</b>	<b>\$10,765,856</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$13,728,712</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$302,601</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												2%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 45														
K244	P.S. 244 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0		
DSF: 0000866664														
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K244	P.S. 244 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$271,433	\$0		
DSF: 0000776853														
<b>Total</b>											<b>DIIT</b>	<b>\$271,433</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.														
<b>Category Note:</b>														
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K244	P.S. 244 RICHARD R. GREEN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$50,000	\$49,624	\$49,624	
DSF: 0000845492													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K269	P.S. 269 - BROOKLYN	SCA IEH	IEH PO18-ROOM 204	Construction	In-Progress	09/08/2016	IEH	IEH		IEH	\$4,191	\$4,191	
DSF: 0000042845													
<b>Total</b>											<b>IEH</b>	<b>\$4,191</b>	<b>\$4,191</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,148</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K269	P.S. 269 - BROOKLYN	SCA IEH	IEH PO18-3RD FLR CORRIDOR, STAIRCASE LANDING 5&6	Construction	In-Progress	03/07/2017	IEH		IEH	IEH	\$1,330	\$1,330
DSF: 0000045569												
<b>Total</b>										<b>IEH</b>	<b>\$1,330</b>	<b>\$1,330</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$665</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K269	P.S. 269 NOSTRAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018	0		\$50,000	\$49,624	\$49,624
DSF: 0000844350												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K269	P.S. 269 NOSTRAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$35,000	\$34,738	\$34,738	
DSF: 0000845493													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K285	I.S. 285 - BROOKLYN	SCA IEH	IEH PO18-KITCHEN SERVING AREA	Construction	In-Progress	07/01/2014	IEH	IEH	IEH	IEH	\$11,777	\$8,869	
DSF: 0000031014													
<b>Total</b>										<b>IEH</b>	<b>\$11,777</b>	<b>\$8,869</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,277</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 45												
K285	I.S. 285 - BROOKLYN	SCA IEH	IEH PO18-CRAWL SPACE BELOW THE GIRLS' LOCKER ROOM	Construction	In-Progress	12/03/2015	IEH		IEH	IEH	\$4,861	\$4,861
DSF: 0000039204												
<b>Total</b>										IEH	\$4,861	\$4,861
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,497	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K285	I.S. 285 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$569,108	\$0	
DSF: 0000776888												
<b>Total</b>										DIIT	\$569,108	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K285	I.S. 285 MEYER LEVIN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$35,000	\$34,737	\$34,737
DSF: 0000845487												
<b>Total</b>										<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$263</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
K395	P.S. 109 - BROOKLYN	SCA CIP	DEFECTIVE GYMNASIUM WALLS/ROOFS/PARAPETS	Scope	Complete	03/31/2014	08/13/2014	08/13/2014	0	\$69,025	\$112,004	\$107,906
				Design	Complete	09/11/2014	02/17/2015	06/11/2015	( 114)	\$267,913	\$178,748	\$172,078
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,288,621	\$4,288,621	\$155
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$428,538	\$428,538	\$15,322
DSF: 0000797530, 0000801049, 0000801050												
<b>Total</b>										<b>\$5,054,097</b>	<b>\$5,007,911</b>	<b>\$295,461</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,735,175</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$46,186</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Additional scope (parapets) resulted in additional design duration.												<b>1%</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 45														
K395	P.S. 109 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
DSF: 0000866696														
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K395	P.S. 109 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$753,986	\$0		
DSF: 0000776951														
<b>Total</b>											<b>DIIT</b>	<b>\$753,986</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K405	MIDWOOD H.S.	SCA CIP RESOA	FY10 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/15/2017	08/15/2017		0	\$0	\$18,616	\$5,250	
				Design	PNS	PNS	PNS	PNS	PNS	\$64,258	\$45,642	\$8,093	
				Construction	PNS	PNS	PNS	PNS	PNS	\$942,451	\$942,451	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$64,258	\$64,258	\$40,182	
DSF: 0000690182													
<b>Total</b>										<b>\$1,070,967</b>	<b>\$1,070,967</b>	<b>\$53,525</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,070,967</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K405	MIDWOOD HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	07/10/2017	07/10/2017	0	\$260,000	\$258,050	\$258,050	
DSF: 0000844246													
<b>Total</b>										<b>\$260,000</b>	<b>\$258,050</b>	<b>\$258,050</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$260,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,950</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 45												
K405	MIDWOOD HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	07/10/2017	07/10/2017	0	\$50,000	\$49,625	\$49,625
DSF: 0000845098												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K405	MIDWOOD HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	07/10/2017	07/10/2017	0	\$400,000	\$397,000	\$397,000
DSF: 0000845497												
<b>Total</b>										<b>\$400,000</b>	<b>\$397,000</b>	<b>\$397,000</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,000</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K405	MIDWOOD HS - BROOKLYN	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/18/2016	DOER	01/11/2017	DOER	\$350,000	\$316,955	\$316,955
DSF: 0000822709												
<b>Total</b>										<b>\$350,000</b>	<b>\$316,955</b>	<b>\$316,955</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$33,045</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>9%</b>
K415	IT TAKES A VILLAGE ACADEMY SCA CIP - K		IP SURVEILLANCE CAMERAS	Scope	Complete	09/09/2016	01/12/2017	01/04/2017	8	\$7,950	\$16,435	\$16,435
				Design	Complete	01/04/2017	06/29/2017	01/18/2017	162	\$29,150	\$65,739	\$65,739
				Construction	In-Progress	05/30/2017	02/23/2018		0	\$308,725	\$279,070	\$4,070
				CM, F&E	In-Progress	05/30/2017	02/23/2018		0	\$71,550	\$104,541	\$15,540
DSF: 0000843845												
<b>Total</b>										<b>\$417,375</b>	<b>\$465,785</b>	<b>\$101,784</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$529,936</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$48,410)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Additional design and construction management effort required resulting in additional costs.												<b>( 12%)</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K415	KURT HAHN EXPED LEARNING SCH	SCA CIP RESOA	FY15 RESO A GREEN ROOF	Scope	Complete	04/28/2015	09/11/2015	10/02/2015	( 21)	\$0	\$33,873	\$33,873	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,766	\$227,211	\$60	
				Construction	PNS	PNS	PNS	PNS	PNS	\$99,240	\$3,829,231	\$2,397	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,766	\$261,084	\$2,620	
DSF: 0000801031													
<b>Total</b>											<b>\$112,772</b>	<b>\$4,351,399</b>	<b>\$38,950</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$112,772</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$4,238,627)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 3759%)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP RESOA	FY16 RESO A GYMNASIUM UPGRADE	Scope	Complete	07/11/2016	11/09/2016	08/23/2016	78	\$0	\$29,990	\$23,977	
				Design	Complete	09/29/2016	02/17/2017	01/20/2017	28	\$24,839	\$96,264	\$96,073	
				Construction	In-Progress	04/18/2017	11/13/2017		0	\$364,311	\$359,035	\$6,336	
				CM, F&E	In-Progress	04/18/2017	11/13/2017		0	\$24,839	\$42,080	\$31,924	
DSF: 0000822882													
<b>Total</b>											<b>\$413,989</b>	<b>\$527,369</b>	<b>\$158,310</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$413,990</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$113,380)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 27%)</b>		
Design costs exceeded available design funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP RESOA	FY16 RESO A LOW-VOLTAGE ELECTRICAL	Scope	Complete	12/23/2015	03/25/2016	02/10/2016	44	\$0	\$8,541	\$8,541	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$83,294	\$34,166	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$1,346,912	\$4,837	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$91,835	\$846	
DSF: 0000822873													
<b>Total</b>											<b>\$500,000</b>	<b>\$1,530,582</b>	<b>\$48,390</b>
<b>Explanations:</b> Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,030,582)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 206%)</b>
<b>Category Note:</b>													
K415	IT TAKES A VILLAGE ACADEMY DIIT - RESOA		FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$200,000	\$198,500	\$198,500	
DSF: 0000844277													
<b>Total</b>											<b>\$200,000</b>	<b>\$198,500</b>	<b>\$198,500</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,500</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K415	KURT HAHN EXPEDITIONARY LEARNI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/31/2017	( 21)	\$35,000	\$34,738	\$34,738	
DSF: 0000845486													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K415	KURT HAHN EXPEDITIONARY LEARNI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/31/2017	( 21)	\$50,000	\$49,399	\$49,399	
DSF: 0000845520													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,399</b>	<b>\$49,399</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$601</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 45													
K415	IT TAKES A VILLAGE ACADEMY DOE- RESOA - K	RESOA	FY 14 RESO TECHNOLOGY/LIBRARY UPGRA	Construction	PNS	PNS	PNS	PNS	PNS	\$300,000	\$97,892	\$0	
DSF: 0000822104													
<b>Total</b>										<b>\$300,000</b>	<b>\$97,892</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$202,108</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>67%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K555	BROOKLYN COLLEGE ACADEMY - K	SCA CIP RESOA	FY16 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$8,700	\$8,700	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$127,600	\$127,600	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$8,700	\$8,700	\$0	
DSF: 0000822926													
<b>Total</b>										<b>\$145,000</b>	<b>\$145,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$145,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 45													
K672	PRE-K CENTER @ CONEY ISLAND AVE	PRE-K	LEASE	Scope	Complete	04/21/2015	05/05/2015	05/07/2015	( 2)	\$164,600	\$124,441	\$121,131	
				Design	Complete	05/08/2015	08/03/2015	09/09/2015	( 37)	\$526,720	\$915,038	\$762,335	
				Construction	Complete	11/23/2015	07/19/2016	04/21/2017	( 276)	\$7,387,248	\$8,194,217	\$7,329,521	
				CM, F&E	Complete	11/23/2015	07/19/2016	04/21/2017	( 276)	\$1,040,272	\$1,131,099	\$621,048	
DSF: 0000821960													
<b>Total</b>											<b>\$9,118,840</b>	<b>\$10,364,795</b>	<b>\$8,834,035</b>
<b>Explanations:</b> Unforeseen field conditions (damaged roof system) resulted in additional construction duration and costs.							<b>OMB CP Authorized Amount</b>	<b>\$9,107,768</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,245,955)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 14%)</b>	
<b>Category Note:</b>													
K765	THE JOAN SNOW PRE-K CENTER	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/05/2017	F&E	F&E		\$266,000	\$266,000	\$266,000	
DSF: 0000844660													
<b>Total</b>											<b>\$266,000</b>	<b>\$266,000</b>	<b>\$266,000</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$266,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
<b>City Council District 45</b>													
K852	P.S. 326 - BROOKLYN	SCA CIP RESOA	FY14 RESO A ELECTRICAL SYSTEMS	Scope	Complete	02/28/2014	06/30/2014	06/30/2014	0	\$0	\$9,711	\$9,711	
				Design	In-Progress	07/29/2015	12/31/2015		( 547)	\$33,000	\$23,289	\$13,827	
				Construction	PNS	PNS	PNS	PNS	PNS	\$484,000	\$484,000	\$19,723	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$33,000	\$33,000	\$1,410	
DSF: 0000798785													
<b>Total</b>											<b>\$550,000</b>	<b>\$550,000</b>	<b>\$44,671</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design effort required to achieve project scope resulted in additional design duration.							\$550,000		\$0		0%		
<b>Category Note:</b>													
K852	P.S. 326	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	01/20/2017	02/11/2017	03/10/2017	( 27)	\$35,000	\$34,737	\$34,737	
DSF: 0000845495													
<b>Total</b>											<b>\$35,000</b>	<b>\$34,737</b>	<b>\$34,737</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$35,000		\$263		1%		
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 45												
K864	P.S. 361 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$367,538	\$0
DSF: 0000777048												
<b>Total</b>										<b>DIIT</b>	<b>\$367,538</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K864	P.S. 361 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/06/2015	DOES	03/01/2016	DOES	DOES	\$73,850	\$73,850
DSF: 0000822151												
<b>Total</b>										<b>DOES</b>	<b>\$73,850</b>	<b>\$73,850</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$73,850	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K068	I.S. 68 - BROOKLYN	SCA IEH	IEH PO18-EXIT 11 & 12 BOTTOM 1/2 LANDING, EXIT 11	Construction	In-Progress	04/19/2016	IEH		IEH	IEH	\$6,551	\$6,551
DSF: 0000040949												
<b>Total</b>										IEH	\$6,551	\$6,551
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,336	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K068	I.S. 68 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$274,650	\$0
DSF: 0000776708												
<b>Total</b>										DIIT	\$274,650	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K068	I.S. 068	ISAAC BILDERSEE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018	0	\$125,000	\$124,061	\$124,061	
DSF: 0000845258													
<b>Total</b>										<b>\$125,000</b>	<b>\$124,061</b>	<b>\$124,061</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$939</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K068	I.S. 68 - BROOKLYN	DOE- RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Construction	Complete		07/28/2016	DOER	01/10/2017	DOER	\$109,680	\$62,397	\$62,397
DSF: 0000822798													
<b>Total</b>										<b>\$109,680</b>	<b>\$62,397</b>	<b>\$62,397</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$109,680</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$47,283</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>43%</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 46													
K068	I.S. 68 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	07/15/2016	DOES		DOES	DOES	\$173,863	\$173,863	
DSF: 0000799797													
<b>Total</b>										<b>DOES</b>	<b>\$173,863</b>	<b>\$173,863</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$173,863	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
K078	I.S. 78 - BROOKLYN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/12/2016	05/12/2016	02/22/2016	80	\$0	\$8,337	\$1,875	
				Design	Complete	02/23/2016	07/22/2016	04/26/2016	87	\$16,931	\$35,985	\$9,076	
				Construction	Complete	08/03/2016	01/29/2017	01/27/2017	2	\$248,324	\$229,013	\$153,195	
				CM, F&E	Complete	08/03/2016	01/29/2017	01/27/2017	2	\$16,931	\$41,035	\$28,767	
DSF: 0000822799													
<b>Total</b>										<b>\$282,186</b>	<b>\$314,370</b>	<b>\$192,913</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$282,186	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$32,184)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 11%)	
<b>Category Note:</b> Additional design and construction management effort required to achieve project scope.													

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K078	I.S. 78 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866678													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K078	I.S. 78 - BROOKLYN	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	Complete	03/13/2013	IEH	01/27/2017	IEH	IEH	\$88,858	\$87,358	
DSF: 0000775892													
<b>Total</b>										<b>IEH</b>	<b>\$88,858</b>	<b>\$87,358</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$62,518</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K078	I.S. 78 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 331, 337, 338. 340, 343, 344	Construction	In-Progress	07/08/2016	IEH		IEH	IEH	\$3,884	\$3,884
DSF: 0000041825												
<b>Total</b>										IEH	\$3,884	\$3,884
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,982	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K078	I.S. 78 - BROOKLYN	SCA IEH	IEH PO18-RMS 115, 113, 111, 109, 107, 105	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$60,178	\$60,178
DSF: 0000043688												
<b>Total</b>										IEH	\$60,178	\$60,178
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$30,122	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K078	I.S. 78 - BROOKLYN	SCA IEH	IEH PO18-RMS 136,138,137,147,143	Construction	In-Progress	03/07/2017	IEH		IEH	IEH	\$10,800	\$10,800
DSF: 0000045566												
<b>Total</b>										IEH	<b>\$10,800</b>	<b>\$10,800</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,400</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K114	P.S. 114	SCA CIP	EXTERIOR MASONRY	Scope	Complete	01/20/2011	06/06/2011	01/27/2012	( 235)	\$43,760	\$147,223	\$147,223
				Design	Complete	03/07/2012	08/06/2012	10/04/2012	( 59)	\$153,160	\$203,298	\$196,943
				Construction	In-Progress	02/11/2013	05/06/2014		(1151)	\$2,483,380	\$2,895,030	\$1,993,613
				CM, F&E	In-Progress	02/11/2013	05/06/2014		(1151)	\$196,920	\$547,463	\$541,108
DSF: 0000712839												
<b>Total</b>										<b>\$2,877,220</b>	<b>\$3,793,014</b>	<b>\$2,878,887</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,657,016</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$915,794)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 32%)</b>	
Unforeseen field conditions (interior masonry wall) resulted in additional construction duration and costs.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K114	P.S. 114 - BROOKLYN	DOE - Skilled Trades	REPLACE (6) TRANE GAS FIRED A/C ROOF TOP UNITS	Construction	In-Progress	05/05/2016	DOES		DOES	DOES	\$180,255	\$178,515
DSF: 0000844103						<b>Total</b>			DOES	\$180,255	\$178,515	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$180,255	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K114	P.S. 114 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	10/21/2015	DOES	09/27/2016	DOES	DOES	\$103,306	\$103,306
DSF: 0000822145						<b>Total</b>			DOES	\$103,306	\$103,306	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$103,306	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K115	P.S. 115 - BROOKLYN	SCA IEH	IEH PO18-CEILING OF CAFE ABOVE ROOM 210	Construction	In-Progress	11/01/2016	IEH		IEH	IEH	\$10,675	\$10,675
DSF: 0000043545												
<b>Total</b>										IEH	\$10,675	\$10,675
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,378	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K115	P.S. 115 DANIEL MUCATEL SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017	0		\$125,000	\$124,062	\$124,062
DSF: 0000845261												
<b>Total</b>										\$125,000	\$124,062	\$124,062
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$125,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$938	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46						11/19/2016	DOER		DOER	\$100,000	\$107,936	\$107,936
K115	P.S. 115 - BROOKLYN	DOE- RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress							
DSF: 0000822801						<b>Total</b>				<b>\$100,000</b>	<b>\$107,936</b>	<b>\$107,936</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$7,936)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K194	P.S. 194 - BROOKLYN	SCA CIP	MASONRY/WINDOWS/ROOFS/PARAPETS	Scope	Complete	08/26/2013	01/14/2014	01/24/2014	( 10)	\$82,953	\$31,134	\$31,134
				Design	Complete	03/12/2014	08/11/2014	09/24/2014	( 44)	\$320,397	\$287,510	\$268,892
				Construction	In-Progress	12/14/2015	03/07/2017		( 115)	\$4,983,270	\$5,009,169	\$3,880,815
				CM, F&E	In-Progress	12/14/2015	03/07/2017		( 115)	\$535,458	\$648,016	\$629,398
DSF: 0000026654, 0000780676, 0000799793, 0000799794						<b>Total</b>				<b>\$5,922,078</b>	<b>\$5,975,829</b>	<b>\$4,810,239</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,288,868</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$53,751)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
Additional scope (curtain wall) resulted in additional construction duration.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K194	P.S. 194 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866701													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K194	P.S. 194 - BROOKLYN	SCA IEH	IEH PO18-ROOM 322,323,324,325,319	Construction	In-Progress	01/03/2017	IEH	IEH	IEH	IEH	\$31,327	\$31,327	
DSF: 0000044802													
<b>Total</b>											<b>IEH</b>	<b>\$31,327</b>	<b>\$31,327</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,684</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K194	P.S. 194 - BROOKLYN	SCA IEH	IEH PO18-RM 315	Construction	In-Progress	05/08/2017	IEH		IEH	IEH	\$636	\$636
DSF: 0000046607												
<b>Total</b>										IEH	\$636	\$636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$318	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K194	P.S. 194 - BROOKLYN	DOE- RESOA	FY15 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$125,000	\$125,000	\$0
DSF: 0000800450												
<b>Total</b>										\$125,000	\$125,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$125,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46						PNS	PNS	PNS	PNS	\$35,000	\$35,000	\$0
K194	P.S. 194 - BROOKLYN	DOE- RESOA	FY 14 RESO A CAFETERIA UPGRADE	Construction	PNS							
DSF: 0000801041						<b>Total</b>				<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
K203	P.S. 203 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,900	\$9,900	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$145,200	\$145,200	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,900	\$9,900	\$0
DSF: 0000866713						<b>Total</b>				<b>\$165,000</b>	<b>\$165,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$165,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K203	P.S. 203 FLOYD BENNETT SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	03/30/2017	03/30/2017	0	\$150,000	\$148,870	\$148,870
DSF: 0000844315												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,870</b>	<b>\$148,870</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,130</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K203	P.S. 203 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/01/2017	DOEL	DOEL		DOEL	\$1,105	\$1,105
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$1,105</b>	<b>\$1,105</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K203	P.S. 203 - BROOKLYN	DOE- RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	Complete	09/15/2016	DOER	02/28/2017	DOER	\$150,000	\$122,233	\$122,233
DSF: 0000822802												
<b>Total</b>										<b>\$150,000</b>	<b>\$122,233</b>	<b>\$122,233</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$27,767</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												19%
K203	P.S. 203 - BROOKLYN	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	02/24/2015	DOES	02/10/2016	DOES	DOES	\$51,073	\$51,073
DSF: 0000799728												
<b>Total</b>										<b>DOES</b>	<b>\$51,073</b>	<b>\$51,073</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$51,073</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K207	P.S. 207 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,240	\$9,240	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$135,520	\$135,520	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,240	\$9,240	\$0
DSF: 0000866692												
<b>Total</b>										<b>\$154,000</b>	<b>\$154,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$154,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K207	P.S. 207 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$280,442	\$0
DSF: 0000776815												
<b>Total</b>										<b>DIIT</b>	<b>\$280,442</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
<p>Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.</p> <p><b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 46							03/30/2017	05/19/2017	05/19/2017	0	\$50,000	\$49,624	\$49,624
K207	P.S. 207 ELIZABETH G. LEARY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete								
DSF: 0000845262													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K207	P.S. 207 - BROOKLYN	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	Complete	07/15/2016	DOER	01/12/2017	DOER	\$100,000	\$81,310	\$81,310	
DSF: 0000822803													
<b>Total</b>											<b>\$100,000</b>	<b>\$81,310</b>	<b>\$81,310</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$18,690</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>19%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 46						04/01/2016	DOES	08/05/2016	DOES	DOES	\$95,299	\$95,299	
DSF: 0000804258						<b>Total</b>					DOES	\$95,299	\$95,299
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						\$95,299				DOES			DOES
K211	I.S. 211 - BROOKLYN	SCA CIP	INTERIOR SPACES/HEATING PLT/ELEC/CLIMATE/FLOOD EL	Scope	Complete	02/10/2014	07/11/2014	04/22/2014	80	\$183,615	\$182,750	\$182,747	
				Design	Complete	04/23/2014	09/23/2014	11/19/2014	( 57)	\$721,730	\$688,768	\$630,311	
				Construction	In-Progress	03/30/2015	01/17/2017		( 164)	\$12,389,920	\$12,958,436	\$11,232,642	
				CM, F&E	In-Progress	03/30/2015	01/17/2017		( 164)	\$1,022,360	\$1,506,207	\$1,474,427	
DSF: 0000781022, 0000781029, 0000781030, 0000781046, 0000799436						<b>Total</b>					\$14,317,625	\$15,336,161	\$13,520,127
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
Construction completion delay due to regulatory approvals.						\$15,448,665		(\$1,018,536)		DOES	( 7%)		DOES
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K211	I.S. 211 - BROOKLYN	SCA IEH	IEH PO18-2ND FLOOR HALLWAY, CLASSROOMS 204, 127	Construction	In-Progress	07/27/2015	IEH		IEH	IEH	\$6,107	\$6,107
DSF: 0000036827												
<b>Total</b>										IEH	\$6,107	\$6,107
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,091	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K211	I.S. 211 - BROOKLYN	SCA IEH	IEH PO18-STUDENTS CAFETERIA CEILING	Construction	In-Progress	02/23/2017	IEH		IEH	IEH	\$8,570	\$8,570
DSF: 0000045386												
<b>Total</b>										IEH	\$8,570	\$8,570
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,285	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K211	I.S. 211 - BROOKLYN	SCA IEH	IEH PO18-RMS 312,306,301,325,304,,318	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$4,748	\$4,748
DSF: 0000046386												
<b>Total</b>										IEH	\$4,748	\$4,748
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,535	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K211	I.S. 211 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	04/14/2015	FTK	FTK	\$1,248,034	\$1,242,584
DSF: 0000023489												
<b>Total</b>										FTK	\$1,248,034	\$1,242,584
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,248,034	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K211	I.S. 211 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$307,442	\$0	
DSF: 0000776819													
<b>Total</b>										<b>DIIT</b>	<b>\$307,442</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026							
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K211	I.S. 211 JOHN WILSON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$200,000	\$198,499	\$198,499	
DSF: 0000844278													
<b>Total</b>										<b>\$200,000</b>	<b>\$198,499</b>	<b>\$198,499</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,501</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$200,000						1%	
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K211	I.S. 211 - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	08/26/2016	DOER		DOER	\$167,000	\$171,071	\$171,071
DSF: 0000822287												
<b>Total</b>										<b>\$167,000</b>	<b>\$171,071</b>	<b>\$171,071</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$167,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$4,071)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K222	P.S. 222 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866703												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K222	P.S. 222 KATHERINE R. SNYDER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$125,000	\$124,055	\$124,055
DSF: 0000845263												
<b>Total</b>										<b>\$125,000</b>	<b>\$124,055</b>	<b>\$124,055</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$945</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K222	P.S. 222 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/02/2017	DOEL	DOEL		DOEL	\$500	\$0
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$500</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Final Estimate of Actual Costs Through End of Phase		Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)	Project Budget		
<b>City Council District 46</b>												
K236	P.S. 236 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/ROOFS/PARAPETS/FLOOD ELIMINATION	Scope	Complete	03/21/2013	08/05/2013	08/21/2013	( 16)	\$133,961	\$141,074	\$131,629
				Design	Complete	01/08/2015	06/10/2015	06/26/2015	( 16)	\$531,388	\$355,594	\$317,035
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,563,462	\$9,563,462	\$234,732
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$683,104	\$683,104	\$64,410
DSF: 0000775684, 0000781499, 0000781500, 0000804795												
<b>Total</b>										<b>\$10,911,915</b>	<b>\$10,743,234</b>	<b>\$747,806</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$956,255</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$168,681</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>2%</b>
K236	P.S. 236 - BROOKLYN	SCA CIP	TCU REMOVAL-PLAYGROUND REDEVELOPMENT/WROUGHT IRON	Scope	Complete	08/30/2016	02/28/2017	01/05/2017	54	\$80,965	\$99,095	\$97,246
				Design	Complete	01/23/2017	07/24/2017	05/17/2017	68	\$321,500	\$292,265	\$280,128
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,816,312	\$5,816,312	\$606
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$408,516	\$408,516	\$20,776
DSF: 0000844159, 0000849125												
<b>Total</b>										<b>\$6,627,293</b>	<b>\$6,616,188</b>	<b>\$398,756</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,361,374</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$11,105</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K236	P.S. 236 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/03/2017	06/06/2017	03/10/2017	88	\$0	\$7,945	\$1,645	
				Design	Complete	03/10/2017	08/09/2017	05/19/2017	82	\$13,950	\$6,582	\$6,582	
				Construction	PNS	PNS	PNS	PNS	PNS	\$204,600	\$204,600	\$399	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$13,950	\$18,089	\$3,767	
DSF: 0000844852													
<b>Total</b>											<b>\$232,500</b>	<b>\$237,216</b>	<b>\$12,393</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$232,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$4,716)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>	
<b>Category Note:</b>													
K236	P.S. 236 - BROOKLYN	SCA IEH	IEH PO18-CAFETERIA,AREA BEHIND KITCHEN,HALLWAY BEH	Construction	In-Progress	04/24/2017	IEH	IEH	IEH	IEH	\$1,570	\$1,570	
DSF: 0000046380													
<b>Total</b>											<b>IEH</b>	<b>\$1,570</b>	<b>\$1,570</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$785</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K236	P.S. 236 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$338,026	\$0
DSF: 0000776844												
<b>Total</b>										<b>DIIT</b>	<b>\$338,026</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K242	P.S. 235 - BROOKLYN	SCA CIP	STRUCTURAL DEFECTS	Scope	Complete	04/08/2015	08/21/2015	07/22/2015	30	\$26,700	\$13,470	\$13,470
				Design	Complete	09/02/2015	02/08/2016	03/08/2016	( 29)	\$97,900	\$110,682	\$49,598
				Construction	In-Progress	09/19/2016	09/18/2017		0	\$1,036,850	\$960,764	\$824,874
				CM, F&E	In-Progress	09/19/2016	09/18/2017		0	\$240,300	\$112,363	\$112,363
DSF: 0000804911												
<b>Total</b>										<b>\$1,401,750</b>	<b>\$1,197,279</b>	<b>\$1,000,305</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,318,994	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$204,471</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K242	OLYMPUS ACADEMY - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$26,315	\$0
DSF: 0000776851												
<b>Total</b>										<b>DIIT</b>	<b>\$26,315</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K251	P.S. 251 - BROOKLYN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/12/2016	05/12/2016	02/04/2016	98	\$0	\$8,671	\$8,671
				Design	Complete	02/08/2016	07/08/2016	04/28/2016	71	\$15,107	\$52,595	\$28,728
				Construction	Complete	09/22/2016	04/19/2017	04/19/2017	0	\$221,562	\$200,492	\$151,514
				CM, F&E	Complete	09/22/2016	04/19/2017	04/19/2017	0	\$15,107	\$42,266	\$41,749
DSF: 0000822805												
<b>Total</b>										<b>\$251,776</b>	<b>\$304,024</b>	<b>\$230,662</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$251,775	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$52,248)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Design costs exceeded available design funding.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K251	P.S. 251 - BROOKLYN	SCA IEH	IEH PO18-RM 140	Construction	In-Progress	04/05/2017	IEH		IEH	IEH	\$640	\$640
DSF: 0000046107												
<b>Total</b>										IEH	\$640	\$640
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$320	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K251	P.S. 251 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/25/2017	F&E	F&E	\$100,000	\$100,000	\$0	
DSF: 0000844316												
<b>Total</b>									\$100,000	\$100,000	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K251	P.S. 251 PAERDEGAT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$150,000	\$148,873	\$148,873
DSF: 0000845264												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,873</b>	<b>\$148,873</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,127</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K272	P.S. 272 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT AND TCU REMOVAL	Scope	Complete	04/10/2014	07/10/2014	10/20/2014	( 102)	\$19,845	\$46,049	\$40,867
				Design	Complete	10/29/2014	03/19/2015	04/30/2015	( 42)	\$79,380	\$109,753	\$105,988
				Construction	Complete	05/25/2016	07/18/2017	04/11/2017	98	\$1,488,375	\$1,404,833	\$1,316,761
				CM, F&E	Complete	05/25/2016	07/18/2017	04/11/2017	98	\$92,610	\$398,272	\$397,522
DSF: 0000799526												
<b>Total</b>										<b>\$1,680,210</b>	<b>\$1,958,907</b>	<b>\$1,861,138</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,156,966</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$278,697)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 17%)</b>	
Additional design and construction management effort required to achieve project scope.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K272	P.S. 272 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0
DSF: 0000866665												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K272	P.S. 272 - BROOKLYN	SCA IEH	IEH PO18-ROOM 209	Construction	In-Progress	04/07/2017	IEH	IEH	IEH	IEH	\$1,396	\$1,396
DSF: 0000046247												
<b>Total</b>										<b>IEH</b>	<b>\$1,396</b>	<b>\$1,396</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$698</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 46													
K272	P.S. 272 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	11/26/2016	12/08/2016	12/08/2016	0	\$75,000	\$75,000	\$19,422	
DSF: 0000823178													
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$19,422</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K272	P.S. 272 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/05/2017	DOEL	DOEL		DOEL	\$410	\$410	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$410</b>	<b>\$410</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K272	P.S. 272 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/15/2017	DOEL		DOEL	DOEL	\$273	\$273
DSF:												
<b>Total</b>										DOEL	\$273	\$273
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K276	P.S. 276 - BROOKLYN	SCA CIP	SANDY:FLOOD/HEAT/INTERIOR/SITE WK/FA/CLIMATE/ROOF	Scope	Complete	10/16/2013	03/21/2014	03/20/2014	1	\$408,384	\$283,554	\$271,759
				Design	Complete	03/21/2014	09/22/2014	05/15/2014	130	\$1,448,740	\$747,579	\$732,765
				Construction	Complete	07/21/2014	01/15/2017	01/15/2017	0	\$23,021,613	\$21,814,537	\$20,792,800
				CM, F&E	Complete	07/21/2014	01/15/2017	01/15/2017	0	\$2,083,733	\$970,736	\$970,288
DSF: 0000759617, 0000759620, 0000759626, 0000777686, 0000782187, 0000782190, 0000782197, 0000798522, 0000799527												
<b>Total</b>										\$26,962,470	\$23,816,406	\$22,767,612
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$27,573,336	<b>\$ Variance, Project Budget to Final Estimate</b>		\$3,146,064	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	12%
<b>Category Note:</b>												

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 46														
K276	P.S. 276 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0		
DSF: 0000866666														
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K276	P.S. 276 - BROOKLYN	SCA IEH	IEH PO18-MAIN OFFICE THIRD FLOOR HALLWAY AND STAIR	Construction	In-Progress	09/30/2015	IEH		IEH	IEH	\$3,124	\$3,124		
DSF: 0000038003														
<b>Total</b>											<b>IEH</b>	<b>\$3,124</b>	<b>\$3,124</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,645</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K276	P.S. 276 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASES C,D,E, RMS 122,107,111,113,123	Construction	In-Progress	02/23/2016	IEH		IEH	IEH	\$9,262	\$9,262
DSF: 0000040088												
<b>Total</b>										IEH	\$9,262	\$9,262
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,707	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K276	P.S. 276 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 310,314 & 329	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$16,738	\$16,738
DSF: 0000043703												
<b>Total</b>										IEH	\$16,738	\$16,738
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$8,408	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				FTK
City Council District 46						10/31/2012	FTK	11/18/2014	FTK	FTK	\$1,004,884	\$999,988	
K276	P.S. 276 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete								
DSF: 0000023554						<b>Total</b>					FTK	\$1,004,884	\$999,988
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,004,884	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K276	P.S. 276 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$311,768	\$0	
DSF: 0000776882						<b>Total</b>					DIIT	\$311,768	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K277	P.S. 277 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$88,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$6,000	\$0	
DSF: 0000866716													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K277	P.S. 277 GERRITSEN BEACH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0		\$125,000	\$124,062	\$124,062	
DSF: 0000845266													
<b>Total</b>											<b>\$125,000</b>	<b>\$124,062</b>	<b>\$124,062</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$938</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K278	I.S. 278 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$95,000	\$95,000	\$0
DSF: 0000844283												
<b>Total</b>										<b>\$95,000</b>	<b>\$95,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$95,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K278	I.S. 278 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$271,236	\$0
DSF: 0000776884												
<b>Total</b>										<b>DIIT</b>	<b>\$271,236</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K278	I.S. 278 - BROOKLYN	DOE - Skilled Trades	REPLACE (2) SEWAGE EJECTOR PUMPS	Construction	In-Progress	07/12/2016	DOES		DOES	DOES	\$99,764	\$99,764
DSF: 0000827876												
<b>Total</b>										<b>DOES</b>	<b>\$99,764</b>	<b>\$99,764</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$99,764</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K279	P.S. 279 - BROOKLYN	SCA CIP	SANDY:INTERIOR/HEAT/ELEC/FLOOD/ELE VATOR/HVAC/FA	Scope	Complete	10/18/2013	03/25/2014	03/21/2014	4	\$464,552	\$238,684	\$230,992
				Design	Complete	03/24/2014	08/21/2014	05/15/2014	98	\$1,577,071	\$832,896	\$710,253
				Construction	In-Progress	07/21/2014	01/15/2017		( 166)	\$24,547,436	\$24,500,772	\$21,742,454
				CM, F&E	In-Progress	07/21/2014	01/15/2017		( 166)	\$2,399,909	\$1,512,739	\$1,444,579
DSF: 0000759677, 0000777688, 0000777689, 0000777691, 0000777692, 0000782243, 0000782256, 0000799882, 0000799883, 0000799884												
<b>Total</b>										<b>\$28,988,968</b>	<b>\$27,085,091</b>	<b>\$24,128,278</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$28,425,088</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,903,877</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
Additional scope (fire smoke dampers) resulted in additional construction duration.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K279	P.S. 279 - BROOKLYN	SCA IEH	IEH PO18-1ST FLOOR VESTIBULE/EXIT TO CAFETERIA	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$3,481	\$3,481
DSF: 0000044797												
<b>Total</b>										IEH	\$3,481	\$3,481
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,760	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K279	P.S. 279 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK	FTK	FTK	FTK	\$1,461,976	\$1,457,567
DSF: 0000023493												
<b>Total</b>										FTK	\$1,461,976	\$1,457,567
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,461,976	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 46							08/30/2016	DOER	DOER		\$167,000	\$93,608	\$93,608	
K279	P.S. 279 - BROOKLYN	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	DSF: 0000822299								
<b>Total</b>											<b>\$167,000</b>	<b>\$93,608</b>	<b>\$93,608</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$167,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$73,392</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>44%</b>		
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.														
K312	P.S. 312 - BROOKLYN	SCA CIP	WATER PENETRATION	Scope	Complete	DSF: 0000828317	01/12/2016	05/26/2016	12/09/2016	( 197)	\$23,244	\$60,173	\$31,684	
				Design	Complete		01/18/2017	06/19/2017	05/17/2017	33	\$85,226	\$58,578	\$31,839	
				Construction	PNS		PNS	PNS	PNS	PNS	\$902,626	\$902,626	\$17,357	
				CM, F&E	PNS		PNS	PNS	PNS	PNS	\$209,192	\$209,192	\$19,517	
<b>Total</b>											<b>\$1,220,288</b>	<b>\$1,230,569</b>	<b>\$100,397</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,026,544</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$10,281)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>		
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K312	P.S. 312 - BROOKLYN	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	02/26/2016	05/25/2016	04/11/2016	44	\$0	\$55,483	\$55,483
				Design	PNS	PNS	PNS	PNS	PNS	\$9,360	\$122,856	\$26,730
				Construction	PNS	PNS	PNS	PNS	PNS	\$137,280	\$2,615,643	\$6,467
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,360	\$178,339	\$27,654
DSF: 0000822797												
<b>Total</b>										<b>\$156,000</b>	<b>\$2,972,321</b>	<b>\$116,334</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.						\$156,000		(\$2,816,321)		(1805%)		
<b>Category Note:</b>												
K312	P.S. 312 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$212,059	\$0
DSF: 0000776916												
<b>Total</b>										<b>DIIT</b>	<b>\$212,059</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026		DIIT		DIIT		
<b>Category Note:</b>												
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K312	P.S. 312 BERGEN BEACH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$150,000	\$148,874	\$148,874
DSF: 0000845267												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,874</b>	<b>\$148,874</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,126</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K312	P.S. 312 - BROOKLYN	DOE- RESOA	FY14 RESO A LOW-VOLTAGE ELECTRICAL	Construction	In-Progress	06/18/2015	DOER	DOER		\$150,000	\$150,000	\$0
DSF: 0000798658												
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K312	P.S. 312 - BROOKLYN	DOE - Skilled Trades	DUAL FUEL ACE PROGRAM	Construction	In-Progress	02/24/2015	DOES		DOES	DOES	\$1,461,356	\$1,461,356
DSF: 0000782718												
<b>Total</b>										<b>DOES</b>	<b>\$1,461,356</b>	<b>\$1,461,356</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,461,356</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K366	THE SCIENCE AND MEDICINE MIDL	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0
DSF: 0000866376												
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K366	THE SCIENCE AND MEDICINE MIDDLE	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$208,842	\$0	
DSF: 0000776939													
<b>Total</b>											<b>DIIT</b>	<b>\$208,842</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.							\$97,857,026						
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K366	THE SCIENCE AND MEDICINE MIDDLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/03/2017	04/22/2017	04/22/2017	0	\$50,000	\$49,624	\$49,624	
DSF: 0000845268													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
							\$50,000						1%
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/Late				
City Council District 46													
K500	HS FOR MEDICAL PROFESSIONS - K	SCA CIP	HEATING PLANT UPGRADE/CLIMATE CONTROL/FLOOD ELIMIN	Scope	Complete	10/17/2013	03/24/2014	06/13/2014	( 81)	\$104,622	\$107,163	\$107,163	
				Design	In-Progress	08/19/2015	01/25/2016		( 522)	\$411,244	\$411,244	\$132,551	
				Construction	PNS	PNS	PNS	PNS	PNS	\$7,060,776	\$7,060,776	\$35,304	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$582,395	\$582,395	\$56,431	
DSF: 0000761082, 0000806993, 0000829257													
<b>Total</b>											<b>\$8,159,037</b>	<b>\$8,161,578</b>	<b>\$331,449</b>
<b>Explanations:</b> Change in scope of work resulted in additional design duration.							<b>OMB CP Authorized Amount</b>	<b>\$3,792,441</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$2,541)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
K500	HS FOR INNOVATION IN AD - BKLY	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/21/2016	10/21/2016	01/17/2017	( 88)	\$9,281	\$19,547	\$19,547	
				Design	Complete	01/17/2017	07/17/2017	03/09/2017	130	\$34,031	\$80,875	\$80,875	
				Construction	PNS	PNS	PNS	PNS	PNS	\$360,423	\$360,423	\$2,592	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$83,532	\$83,532	\$13,738	
DSF: 0000843849													
<b>Total</b>											<b>\$487,267</b>	<b>\$544,377</b>	<b>\$116,752</b>
<b>Explanations:</b> Additional design effort required resulting in additional costs.							<b>OMB CP Authorized Amount</b>	<b>\$545,706</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$57,110)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 12%)</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46												
K500	HS FOR INNOVATION IN AD - BKLY	SCA IEH	IEH PO18-ROOMS 114A,144,171,211,LIBRARY,151	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$13,857	\$13,857
DSF: 0000044731												
<b>Total</b>										IEH	\$13,857	\$13,857
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,949	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K500	HIGH SCHOOL FOR MEDICAL PROFES	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/01/2017	01/15/2018	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845256												
<b>Total</b>									\$50,000	\$49,625	\$49,625	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$50,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$375	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K500	HS FOR MEDICAL PROFESSIONS - K	DOE- RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	08/31/2016	DOER		DOER	\$167,000	\$153,371	\$153,371
DSF: 0000822295												
<b>Total</b>										<b>\$167,000</b>	<b>\$153,371</b>	<b>\$153,371</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$167,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$13,629</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K500	HS FOR INNOVATION IN AD - BKLY	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821603												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K515	BROOKLYN BRIDGE ACADEMY - K	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	07/27/2016	11/28/2016	01/25/2017	( 58)	\$9,012	\$6,798	\$6,798	
				Design	Complete	01/25/2017	07/25/2017	04/12/2017	104	\$33,045	\$27,194	\$27,194	
				Construction	PNS	PNS	PNS	PNS	PNS	\$349,974	\$349,974	\$23,716	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$81,110	\$86,341	\$10,354	
DSF: 0000843850													
<b>Total</b>											<b>\$473,141</b>	<b>\$470,307</b>	<b>\$68,062</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$530,859</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$2,834</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
K515	BROOKLYN BRIDGE ACADEMY - K	SCA CIP	WINDOWS	Scope	Complete	07/18/2016	12/02/2016	11/08/2016	24	\$120,757	\$45,460	\$45,260	
				Design	Complete	12/14/2016	05/17/2017	05/04/2017	13	\$483,028	\$168,733	\$168,636	
				Construction	PNS	PNS	PNS	PNS	PNS	\$9,056,781	\$9,056,781	\$9,935	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$563,533	\$563,533	\$55,034	
DSF: 0000829300													
<b>Total</b>											<b>\$10,224,099</b>	<b>\$9,834,507</b>	<b>\$278,865</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,059,552</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$389,592</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K515	VICTORY COLLEGIATE HS - K	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,600	\$3,600	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$52,800	\$52,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$3,600	\$3,600	\$0	
DSF: 0000866721													
<b>Total</b>											<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K515	BROOKLYN BRIDGE ACADEMY - K	SCA IEH	IEH PO18-LEFT SIDE OF THE WATER SUPPLY TO THE HOT	Construction	In-Progress	12/28/2016	IEH	IEH	IEH	IEH	\$4,582	\$4,582	
DSF: 0000044748													
<b>Total</b>											<b>IEH</b>	<b>\$4,582</b>	<b>\$4,582</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,298</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 46													
K515	BROOKLYN BRIDGE ACADEMY - K	SCA IEH	IEH PO18-REPLACEMENT VALVE	Construction	Complete	02/06/2017	IEH	03/30/2017	IEH	IEH	\$13,244	\$13,244	
DSF: 0000045165													
<b>Total</b>										IEH	\$13,244	\$13,244	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,629	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K515	BROOKLYN BRIDGE ACADEMY - K	SCA IEH	IEH PO18-ROOM 177	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$4,276	\$4,276	
DSF: 0000046385													
<b>Total</b>										IEH	\$4,276	\$4,276	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,138	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46						05/16/2017	IEH	IEH	IEH	\$6,896	\$6,896	
K515	BROOKLYN BRIDGE ACADEMY - K	SCA IEH	IEH PO18-RMS 344,346,348,349	Construction	In-Progress							
DSF: 0000046805						<b>Total</b>			IEH	\$6,896	\$6,896	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,448	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K515	BROOKLYN GENERATION SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/26/2017	01/15/2018	0	\$64,000	\$63,516	\$63,516	
DSF: 0000844368						<b>Total</b>			\$64,000	\$63,516	\$63,516	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$64,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$484	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 46												
K515	BROOKLYN BRIDGE ACADEMY - K	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0
DSF: 0000821599												
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						
K516	BROOKLYN GENERATION SCHOOL - K	SCA CIP	ATHLETIC FIELD - TRACK	Scope	Complete	07/09/2015	11/19/2015	11/02/2015	17	\$24,270	\$26,445	\$26,445
				Design	Complete	12/17/2015	07/18/2016	06/22/2016	26	\$97,080	\$105,779	\$105,779
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,820,250	\$1,820,250	\$7,927
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$113,260	\$113,260	\$21,758
DSF: 0000807062												
<b>Total</b>										<b>\$2,054,860</b>	<b>\$2,065,734</b>	<b>\$161,909</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,104,967</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$10,874)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 46						09/30/2016	DOES	10/07/2016	DOES	DOES	\$77,338	\$77,338
K516	BROOKLYN GENERATION SCHOOL - K	DOE - Skilled Trades	CLAY-CUT-OUT SYNTHETIC TURF REPLACEMENT	Construction	Complete	09/30/2016	DOES	10/07/2016	DOES	DOES	\$77,338	\$77,338
DSF: 0000844106						<b>Total</b>			DOES	\$77,338	\$77,338	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$77,338	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K905	DOE ADMINISTRATIVE OFFICE - BR	DOE - Skilled Trades	REPLACE LEXAN PANELS AND SHADING SY	Construction	In-Progress	06/26/2015	DOES	DOES	DOES	\$300,940	\$24,957	
DSF: 0000822093						<b>Total</b>			DOES	\$300,940	\$24,957	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$300,940	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K090	P.S. 90 - BROOKLYN	SCA IEH	IEH PO18-RMS 200 LOCATED ON 2ND FLR	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$3,050	\$3,050
DSF: 0000046370												
<b>Total</b>										IEH	\$3,050	\$3,050
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,525	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K090	P.S. 90 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	11/20/2014	FTK	FTK	\$2,018,119	\$2,014,119
DSF: 0000023490												
<b>Total</b>										FTK	\$2,018,119	\$2,014,119
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,018,119	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K090	P.S. 90 EDNA COHEN SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/10/2017	04/09/2017	05/26/2017	( 47)	\$60,000	\$59,550	\$59,550	
DSF: 0000845415													
<b>Total</b>											<b>\$60,000</b>	<b>\$59,550</b>	<b>\$59,550</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$60,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$450</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													1%
K090	P.S. 90 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/06/2015	DOES	DOES		DOES	\$6,956	\$456	
DSF: 0000823654													
<b>Total</b>											<b>DOES</b>	<b>\$6,956</b>	<b>\$456</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,956</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													DOES

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K095	P.S. 95 - BROOKLYN	SCA CIP	PARAPET/ROOFS/EXT MASONRY	Scope	Complete	07/18/2013	01/03/2014	10/28/2013	67	\$82,528	\$152,089	\$148,662	
				Design	Complete	12/17/2013	05/20/2014	04/16/2014	34	\$322,525	\$410,461	\$280,890	
				Construction	In-Progress	08/11/2014	11/03/2015		( 605)	\$5,366,230	\$7,244,389	\$4,247,519	
				CM, F&E	In-Progress	08/11/2014	11/03/2015		( 605)	\$483,787	\$705,211	\$606,665	
DSF: 0000026515, 0000779171, 0000779172													
<b>Total</b>											<b>\$6,255,070</b>	<b>\$8,512,150</b>	<b>\$5,283,736</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,629,179</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$2,257,080)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 36%)</b>	
Terracotta supplier out of business, resulting in additional construction duration and costs.													
<b>Category Note:</b>													
K095	P.S. 95 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/13/2017	08/14/2017		0	\$0	\$119	\$119	
				Design	PNS	PNS	PNS	PNS	PNS	\$2,100	\$1,981	\$475	
				Construction	PNS	PNS	PNS	PNS	PNS	\$30,800	\$30,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,100	\$2,100	\$0	
DSF: 0000844944													
<b>Total</b>											<b>\$35,000</b>	<b>\$35,000</b>	<b>\$594</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
Terracotta supplier out of business, resulting in additional construction duration and costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K095	P.S. 95 - BROOKLYN	SCA IEH	IEH PO18-ROOM #217	Construction	In-Progress	05/31/2017	IEH		IEH	IEH	\$3,944	\$3,944
DSF: 0000047065												
<b>Total</b>										IEH	\$3,944	\$3,944
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,972	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K095	P.S. 95 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E	F&E		\$100,000	\$100,000	\$100,000
DSF: 0000844366												
<b>Total</b>										\$100,000	\$100,000	\$100,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K095	P.S. 95 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$500	\$0
DSF:												
<b>Total</b>										DOEL	\$500	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K095	P.S. 95 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	10/23/2015	DOES	01/29/2016	DOES	DOES	\$159,757	\$159,757
DSF: 0000822143												
<b>Total</b>										DOES	\$159,757	\$159,757
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$159,757	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K097	P.S. 97 - BROOKLYN	SCA Capacity	ADDITION	Scope	In-Progress	03/13/2017	08/14/2017		0	\$1,227,089	\$1,227,089	\$141,197	
				Design	PNS	PNS	PNS	PNS	PNS	\$3,926,683	\$3,926,683	\$58,336	
				Construction	PNS	PNS	PNS	PNS	PNS	\$55,071,732	\$55,071,732	\$72,822	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$7,755,199	\$7,755,199	\$71,207	
DSF: 0000798193													
<b>Total</b>										<b>\$67,980,703</b>	<b>\$67,980,703</b>	<b>\$343,562</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$592,340</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
K097	P.S. 97 - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	04/18/2017	04/18/2017	04/18/2017	0	\$20,270	\$236	\$236	
				Design	In-Progress	04/19/2017	07/31/2017		0	\$74,324	\$74,324	\$943	
				Construction	PNS	PNS	PNS	PNS	PNS	\$787,163	\$787,163	\$223	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$182,433	\$182,433	\$3,399	
DSF: 0000798193													
<b>Total</b>										<b>\$1,064,190</b>	<b>\$1,044,156</b>	<b>\$4,801</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$20,359</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$20,034</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K097	P.S. 97 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION/PLANYC CLIMATE CONTROL	Scope	In-Progress	05/09/2017	10/10/2017		0	\$76,534	\$76,534	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$298,129	\$298,129	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$4,871,037	\$4,871,037	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$461,290	\$461,290	\$0	
DSF: 0000779204, 0000799391													
<b>Total</b>										<b>\$5,706,990</b>	<b>\$5,706,990</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>		
<b>Category Note:</b>													
K097	P.S. 97	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	0	\$720	\$1,490	\$1,490	
				Design	Complete	09/15/2003	09/15/2003	10/28/2003	( 43)	\$2,600	\$24,036	\$24,036	
				Construction	In-Progress	02/17/2004	12/29/2005		(4201)	\$77,000	\$88,645	\$53,856	
				CM	In-Progress	02/17/2004	12/29/2005		(4201)	\$12,240	\$44,591	\$42,757	
DSF: 0000012191													
<b>Total</b>										<b>\$92,560</b>	<b>\$158,762</b>	<b>\$122,139</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$0</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$66,202)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 72%)</b>		
Scope of project (quantity of emergency lighting components) increased based on field conditions requiring amended drawings and resubmission for regulatory approval, resulted in additional construction duration and costs.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K097	P.S. 97 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 204 AND 209	Construction	In-Progress	08/01/2016	IEH		IEH	IEH	\$13,659	\$13,659
DSF: 0000042306												
<b>Total</b>										IEH	\$13,659	\$13,659
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,864	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K097	P.S. 97 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)	DIIT	\$263,220	\$0	
DSF: 0000776728												
<b>Total</b>										DIIT	\$263,220	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K097	P.S. 97 THE HIGHLAWN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/16/2017	03/10/2017	03/10/2017	0	\$200,000	\$198,496	\$198,496
DSF: 0000844367												
<b>Total</b>										<b>\$200,000</b>	<b>\$198,496</b>	<b>\$198,496</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,504</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K097	P.S. 97 THE HIGHLAWN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/16/2017	05/16/2017	0	\$75,000	\$74,438	\$74,438
DSF: 0000845417												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K097	P.S. 97 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	10/13/2015	DOES	08/12/2016	DOES	DOES	\$178,339	\$178,339
DSF: 0000799799												
<b>Total</b>										<b>DOES</b>	<b>\$178,339</b>	<b>\$178,339</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$178,339	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K097	P.S. 97 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	01/21/2016	DOES	09/26/2016	DOES	DOES	\$305,974	\$305,974
DSF: 0000802533												
<b>Total</b>										<b>DOES</b>	<b>\$305,974</b>	<b>\$305,974</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$305,974	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K101	P.S. 101 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	05/21/2015	11/19/2015	11/19/2015	0	\$1,649,975	\$1,124,334	\$1,124,319	
				Design	Complete	11/20/2015	06/09/2016	07/12/2016	( 33)	\$5,279,920	\$4,061,367	\$1,932,185	
				Construction	In-Progress	12/05/2016	08/15/2020		0	\$74,050,878	\$67,794,650	\$4,971,235	
				CM,Art,F&E	In-Progress	12/05/2016	08/15/2020		0	\$10,427,842	\$4,124,463	\$746,047	
DSF: 0000798192													
<b>Total</b>											<b>\$91,408,615</b>	<b>\$77,104,814</b>	<b>\$8,773,786</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$91,115,430</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$14,303,801</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>16%</b>
<b>Category Note:</b>													
K101	P.S. 101 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866698													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K101	P.S. 101 - BROOKLYN	SCA IEH	IEH PO18-BY LUNCH BLOWER IN BASEMENT, DRAIN NEAR L	Construction	In-Progress	05/02/2017	IEH		IEH	IEH	\$886	\$886
DSF: 0000046506						<b>Total</b>			IEH	\$886	\$886	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$443	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K101	P.S. 101 THE VERRAZANO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/25/2017	05/25/2017	05/30/2017	( 5)	\$100,000	\$99,250	\$99,250
DSF: 0000845405						<b>Total</b>			\$100,000	\$99,250	\$99,250	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K128	P.S. 128 - BROOKLYN	SCA CIP	WINDOWS/EXT MASONRY	Scope	Complete	04/17/2014	09/02/2014	12/10/2014	( 99)	\$39,325	\$21,232	\$21,232	
				Design	Complete	06/17/2015	11/18/2015	01/06/2016	( 49)	\$150,473	\$143,167	\$105,614	
				Construction	In-Progress	05/12/2017	11/05/2018		0	\$2,208,335	\$1,971,127	\$5,901	
				CM, F&E	In-Progress	05/12/2017	11/05/2018		0	\$272,317	\$37,492	\$37,492	
DSF: 0000822174, 0000822175													
<b>Total</b>											<b>\$2,670,450</b>	<b>\$2,173,018</b>	<b>\$170,239</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,532,697</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$497,432</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>19%</b>	
<b>Category Note:</b>													
K128	P.S. 128 - BROOKLYN	SCA IEH	IEH PO18-ROOM 312	Construction	In-Progress	03/23/2017	IEH	IEH	IEH	IEH	\$4,198	\$4,198	
DSF: 0000045826													
<b>Total</b>											<b>IEH</b>	<b>\$4,198</b>	<b>\$4,198</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,099</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K186	P.S. 186 - BROOKLYN	SCA IEH	IEH PO18-RM 409	Construction	In-Progress	03/30/2017	IEH		IEH	IEH	\$1,718	\$1,718	
DSF: 0000045948													
<b>Total</b>											IEH	\$1,718	\$1,718
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$859	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K188	P.S. 188 - BROOKLYN	SCA CIP	SANDY:INT/HEATING/ELEC/FLOOD/CLIMATE/VENT/FA	Scope	Complete	02/06/2014	07/09/2014	04/17/2014	83	\$217,432	\$213,155	\$213,130	
				Design	Complete	04/18/2014	10/21/2014	08/26/2014	56	\$862,346	\$895,720	\$778,402	
				Construction	In-Progress	01/12/2015	01/10/2017		( 171)	\$15,506,166	\$15,383,869	\$12,281,160	
				CM, F&E	In-Progress	01/12/2015	01/10/2017		( 171)	\$1,110,690	\$1,126,828	\$1,105,317	
DSF: 0000780542, 0000780543, 0000780545, 0000780550, 0000780560, 0000780563, 0000798612													
<b>Total</b>											\$17,696,634	\$17,619,572	\$14,378,009
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$18,456,829	<b>\$ Variance, Project Budget to Final Estimate</b>	\$77,062	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
Additional scope (ACM, replacement of pipes) resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K188	P.S. 188 - BROOKLYN	SCA IEH	IEH PO18-CEMENT FLR NEXT TO THE STEAM RISER & RTN	Construction	In-Progress	12/27/2016	IEH		IEH	IEH	\$12,748	\$12,748
DSF: 0000044706						<b>Total</b>				IEH	\$12,748	\$12,748
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,388	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K188	P.S. 188 - BROOKLYN	SCA IEH	IEH PO18-DHW STORAGETANK IN THE BOILER ROOM	Construction	Complete	01/20/2017	IEH	03/28/2017	IEH	IEH	\$7,468	\$7,468
DSF: 0000045006						<b>Total</b>				IEH	\$7,468	\$7,468
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,734	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K188	P.S. 188 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$460,000	\$460,000	\$0
DSF: 0000844296												
<b>Total</b>										<b>\$460,000</b>	<b>\$460,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$460,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K188	P.S. 188 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/18/2015	FTK	FTK	\$1,845,666	\$1,841,666
DSF: 0000023491												
<b>Total</b>										<b>FTK</b>	<b>\$1,845,666</b>	<b>\$1,841,666</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,845,666</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K188	P.S. 188 MICHAEL E. BERDY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/27/2017	05/16/2017	05/16/2017	0	\$150,000	\$148,874	\$148,874	
DSF: 0000845407													
<b>Total</b>											<b>\$150,000</b>	<b>\$148,874</b>	<b>\$148,874</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,126</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													<b>1%</b>
K188	P.S. 188 - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0	
DSF: 0000800577													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													<b>0%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K205	P.S. 205 - BROOKLYN	DIIT - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Purch & Install	Complete	12/12/2016	01/03/2017	01/03/2017	0	\$97,857,026	\$97,857,026	\$118,975
DSF: 0000822842												
<b>Total</b>										<b>\$97,857,026</b>	<b>\$97,857,026</b>	<b>\$118,975</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K205	P.S. 205 CLARION	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$50,000	\$49,388	\$49,388
DSF: 0000845408												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,388</b>	<b>\$49,388</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$612</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K205	P.S. 205 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/29/2016	DOEL	03/30/2017	DOEL	DOEL	\$20,071	\$20,071
DSF:												
<b>Total</b>										DOEL	\$20,071	\$20,071
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K205	P.S. 205 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	01/24/2017	DOEL	02/27/2017	DOEL	DOEL	\$10,702	\$10,702
DSF:												
<b>Total</b>										DOEL	\$10,702	\$10,702
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K212	P.S. 212 - BROOKLYN	SCA CIP	EXT MASONRY - WATER PENETRATION/PARAPETS/ROOFS/WIN	Scope	Complete	02/11/2015	06/26/2015	06/03/2015	23	\$187,905	\$85,852	\$85,852	
				Design	Complete	07/09/2015	12/10/2015	06/17/2016	( 190)	\$751,620	\$143,705	\$143,205	
				Construction	PNS	PNS	PNS	PNS	PNS	\$14,092,876	\$14,092,876	\$34,960	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$876,890	\$876,890	\$21,019	
DSF: 0000804350, 0000804351, 0000804352, 0000822685													
<b>Total</b>											<b>\$15,909,291</b>	<b>\$15,199,323</b>	<b>\$285,036</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$15,295,007</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$709,968</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
Additional testing (load test, NDT test) resulted in additional design duration.													
<b>Category Note:</b>													
K212	P.S. 212 - BROOKLYN	SCA CIP	DEFECTIVE STAIR LANDING	Scope	Complete	08/11/2016	08/12/2016	08/12/2016	0	\$9,600	\$10,988	\$10,988	
				Design	Complete	08/12/2016	01/27/2017	05/15/2017	( 108)	\$35,199	\$43,951	\$43,951	
				Construction	In-Progress	06/30/2017	02/24/2018		0	\$372,794	\$343,334	\$14,901	
				CM, F&E	In-Progress	06/30/2017	02/24/2018		0	\$86,399	\$63,031	\$28,472	
DSF: 0000826760													
<b>Total</b>											<b>\$503,992</b>	<b>\$461,304</b>	<b>\$98,312</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$477,900</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$42,688</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K212	P.S. 212 - BROOKLYN	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	Complete	01/17/2017	03/17/2017	04/03/2017	( 17)	\$0	\$7,449	\$1,684	
				Design	In-Progress	04/17/2017	08/30/2017		0	\$12,000	\$24,840	\$6,735	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$1,778	
DSF: 0000844941													
<b>Total</b>											<b>\$200,000</b>	<b>\$220,289</b>	<b>\$10,197</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design costs exceeded available design funding.							\$200,000		(\$20,289)		( 10%)		
<b>Category Note:</b>													
K212	P.S. 212 - BROOKLYN	SCA IEH	IEH PO18-GYM BETWEEN 2ND AND 3RD FLOORS	Construction	In-Progress	08/20/2015	IEH	IEH	IEH	IEH	\$3,083	\$3,083	
DSF: 0000037327													
<b>Total</b>											<b>IEH</b>	<b>\$3,083</b>	<b>\$3,083</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$1,586		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K212	P.S. 212 - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	Complete	08/14/2015	DOER	01/04/2017	DOER	\$608,000	\$482,499	\$482,499	
DSF: 0000800379													
<b>Total</b>										<b>\$608,000</b>	<b>\$482,499</b>	<b>\$482,499</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$608,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$125,501</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>21%</b>
<b>Category Note:</b> DOE - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K215	P.S. 215 - BROOKLYN	SCA IEH	IEH PO18-2ND FLOOR CORRIDOR	Construction	In-Progress	11/14/2016	IEH		IEH	IEH	\$27,567	\$27,567	
DSF: 0000043704													
<b>Total</b>										<b>IEH</b>	<b>\$27,567</b>	<b>\$27,567</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$13,817</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K215	P.S. 215 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$251,712	\$0	
DSF: 0000776823													
<b>Total</b>										DIIT	\$251,712	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DIIT</b>	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													
K215	P.S. 215 MORRIS H. WEISS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/15/2017	04/06/2017	04/06/2017	0	\$100,000	\$99,249	\$99,249	
DSF: 0000845410													
<b>Total</b>										\$100,000	\$99,249	\$99,249	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K215	P.S. K231	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$50,000	\$49,625	\$49,625
DSF: 0000845400												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K215	P.S. 215 - BROOKLYN	DOE- RESOA	FY15 RESO A AIR CONDITIONING RETROF	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
DSF: 0000800341												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												0%

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 47														
K216	P.S. 216 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0		
DSF: 0000844942														
<b>Total</b>											<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
K216	P.S. 216 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0		
DSF: 0000844344														
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.														

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K216	P.S. 216	ARTURO TOSCANINI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845411													
<b>Total</b>											<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K216	P.S. 216 - BROOKLYN	DOE- RESOA	FY12 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0	
DSF: 0000731574													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K216	P.S. 216 - BROOKLYN	DOE- RESOA	FY15 RESO A AIR CONDITIONING RETROF	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0	
DSF: 0000800342													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K228	I.S. 228 - BROOKLYN	SCA IEH	IEH PO18-CAFETERIA BASEMENT ON STEAM SUPPLY	Construction	Complete	04/10/2017	IEH	06/29/2017	IEH	IEH	\$1,484	\$1,484	
DSF: 0000046285													
<b>Total</b>										<b>IEH</b>	<b>\$1,484</b>	<b>\$1,484</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$742</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K228	I.S. 228 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$470,000	\$470,000	\$0
DSF: 0000844271												
<b>Total</b>										<b>\$470,000</b>	<b>\$470,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$470,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K228	I.S. 228 - BROOKLYN	DOE - Skilled Trades	SEWER EJECTOR PUMPS- STEEL HOLDING	Construction	In-Progress	08/04/2014	DOES	DOES	DOES	DOES	\$142,579	\$142,579
DSF: 0000844008												
<b>Total</b>										<b>DOES</b>	<b>\$142,579</b>	<b>\$142,579</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$142,579</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K228	IS 228 - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	01/15/2015	DOES		DOES	DOES	\$450,000	\$800
DSF: 0000821597						<b>Total</b>			DOES	\$450,000	\$800	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K228	I.S. 228 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	06/06/2016	DOES	DOES	\$182,758	\$182,758
DSF: 0000804663						<b>Total</b>			DOES	\$182,758	\$182,758	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$182,758	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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Quarterly Schedule and Budget Report  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K239	I.S. 239 - BROOKLYN	SCA CIP	SANDY:INTERIOR/CONCRETE/HEAT/ELEC /FLOOD/FA	Scope	Complete	02/12/2014	07/15/2014	06/27/2014	18	\$299,757	\$212,263	\$211,945	
				Design	Complete	06/27/2014	01/02/2015	02/04/2015	( 33)	\$1,195,585	\$1,054,406	\$987,120	
				Construction	Complete	04/15/2015	06/02/2017	05/01/2017	32	\$22,108,750	\$20,783,813	\$19,000,833	
				CM, F&E	Complete	04/15/2015	06/02/2017	05/01/2017	32	\$1,443,540	\$1,004,608	\$1,000,646	
DSF: 0000781544, 0000781545, 0000781551, 0000798613, 0000798614, 0000798615													
<b>Total</b>										<b>\$25,047,632</b>	<b>\$23,055,090</b>	<b>\$21,200,544</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$25,791,649</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,992,542</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b>													
K239	I.S. 239 - BROOKLYN	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000822841													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K239	I.S. 239 - BROOKLYN	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000844284													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K239	I.S. 239 - BROOKLYN	SCA CIP RESOA	FY13 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/27/2017	08/28/2017		0	\$0	\$2,651	\$2,651	
				Design	PNS	PNS	PNS	PNS	PNS	\$40,820	\$38,169	\$10,605	
				Construction	PNS	PNS	PNS	PNS	PNS	\$598,695	\$598,695	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$192,957	\$152,137	\$152,137	
DSF: 0000754749													
<b>Total</b>											<b>\$832,472</b>	<b>\$791,652</b>	<b>\$165,393</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$680,335</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$40,820</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>5%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47						08/24/2016	IEH	IEH	IEH	\$7,647	\$7,647	
K239	I.S. 239 - BROOKLYN	SCA IEH	IEH PO18-DEAN'S OFFICE ROOM 208, RM 352, RM 312	Construction	In-Progress							
DSF: 0000042627						<b>Total</b>			IEH	\$7,647	\$7,647	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,863	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K239	I.S. 239 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	05/18/2015	FTK	FTK	\$2,034,714	\$2,025,667
DSF: 0000023453						<b>Total</b>			FTK	\$2,034,714	\$2,025,667	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,034,714	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K239	I.S. 239 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$256,751	\$0
DSF: 0000776848												
<b>Total</b>										<b>DIIT</b>	<b>\$256,751</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K239	I.S. 239 - BROOKLYN	DOE- RESOA	FY 14 RESO A DANCE STUDIO	Construction	Complete	07/02/2014	DOER	12/01/2016	DOER	\$500,000	\$404,375	\$404,375
DSF: 0000777400												
<b>Total</b>										<b>\$500,000</b>	<b>\$404,375</b>	<b>\$404,375</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>19%</b>
						\$500,000				\$95,625		
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

**NYC School Construction Authority**  
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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K247	P.S. 247 BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/08/2017	01/15/2018		0	\$100,000	\$99,239	\$99,239
DSF: 0000845413												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,239</b>	<b>\$99,239</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$761</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K247	P.S. 247 - BROOKLYN	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	In-Progress	06/27/2016	DOER	DOER		\$175,000	\$47,681	\$47,681
DSF: 0000822309												
<b>Total</b>										<b>\$175,000</b>	<b>\$47,681</b>	<b>\$47,681</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$127,319</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>73%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K281	I.S. 281 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0
DSF: 0000844279												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K281	I.S. 281 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/15/2013	FTK	FTK	\$88,562	\$88,560
DSF: 0000024652												
<b>Total</b>										<b>FTK</b>	<b>\$88,562</b>	<b>\$88,560</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$88,562</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K281	I.S. 281 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$519,051	\$0
DSF: 0000776886												
<b>Total</b>										<b>DIIT</b>	<b>\$519,051</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.						\$97,857,026						DIIT
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K281	I.S. 281 - BROOKLYN	DOE- RESOA	FY 15 RESO A SPLIT SYSTEMS	Construction	PNS	PNS	PNS	PNS	PNS	\$355,715	\$355,715	\$0
DSF: 0000843774												
<b>Total</b>										<b>\$355,715</b>	<b>\$355,715</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
						\$355,715						
<b>Category Note:</b>						DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47						05/05/2017	DOES		DOES	DOES	\$450,000	\$450,000
DSF: 0000821625						<b>Total</b>			DOES	\$450,000	\$450,000	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K288	P.S. 288 - BROOKLYN	SCA CIP	INTERIOR SPACES/HEATING/ELEC/FLOOD/CLIMATE	Scope	Complete	02/07/2014	07/10/2014	04/02/2014	99	\$214,343	\$163,882	\$163,882
				Design	Complete	04/08/2014	09/08/2014	08/27/2014	12	\$843,005	\$795,312	\$744,846
				Construction	Complete	01/05/2015	01/03/2017	02/15/2017	( 43)	\$14,517,085	\$13,479,082	\$11,847,287
				CM, F&E	Complete	01/05/2015	01/03/2017	02/15/2017	( 43)	\$1,187,011	\$585,398	\$580,442
DSF: 0000782368, 0000782372, 0000799413, 0000799414, 0000799415						<b>Total</b>			\$16,761,444	\$15,023,674	\$13,336,457	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$15,580,128	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,737,770	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	10%	
<b>Category Note:</b>												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K288	P.S. 288 - BROOKLYN	SCA CIP	GYM ROOF	Scope	Complete	11/16/2015	04/04/2016	12/13/2016	( 253)	\$47,125	\$49,892	\$49,892	
				Design	In-Progress	01/18/2017	06/19/2017		( 11)	\$188,498	\$188,498	\$90,378	
				Construction	PNS	PNS	PNS	PNS	PNS	\$3,534,346	\$3,534,346	\$18,144	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$219,915	\$219,915	\$13,416	
DSF: 0000843652													
<b>Total</b>											<b>\$3,989,884</b>	<b>\$3,992,651</b>	<b>\$171,830</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$246,723	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$2,767)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b>													
K288	P.S. 288 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/05/2015	FTK	FTK	\$3,255,408	\$3,237,753	
DSF: 0000023479													
<b>Total</b>											<b>FTK</b>	<b>\$3,255,408</b>	<b>\$3,237,753</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$3,255,408	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 47												
K288	P.S. 288 THE SHIRLEY TANYHILL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$150,000	\$148,875	\$148,875
DSF: 0000845414												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
K288	P.S. 288 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/09/2016	DOES	DOES		DOES	\$135,081	\$135,081
DSF: 0000805675												
<b>Total</b>										<b>DOES</b>	<b>\$135,081</b>	<b>\$135,081</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$135,081</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 47														
K303	R. CARSON ST-K	SCL OF COASTAL	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/12/2016	04/27/2016	04/15/2016	12	\$0	\$5,530	\$5,530	
					Design	Complete	10/24/2016	03/29/2017	04/13/2017	( 15)	\$34,759	\$22,316	\$22,316	
					Construction	In-Progress	06/15/2017	01/10/2018		0	\$509,792	\$217,272	\$7,272	
					CM, F&E	In-Progress	06/15/2017	01/10/2018		0	\$34,759	\$29,177	\$13,007	
DSF: 0000822621														
<b>Total</b>												<b>\$579,310</b>	<b>\$274,295</b>	<b>\$48,125</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$579,309</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$305,015</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>53%</b>		
<b>Category Note:</b>														
K303	I.S. 303 - BROOKLYN	SCA IEH	IEH PO18-STUDENTS CAFETERIA	Construction	In-Progress	02/27/2017	IEH	IEH	IEH	IEH	\$3,578	\$3,578	\$3,578	
DSF: 0000045429														
<b>Total</b>												<b>IEH</b>	<b>\$3,578</b>	<b>\$3,578</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,789</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>		
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K303	R. CARSON SCL OF COASTAL ST-K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$460,000	\$460,000	\$0	
DSF: 0000844369													
<b>Total</b>											<b>\$460,000</b>	<b>\$460,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$460,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													
K303	I.S. 303 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	11/20/2014	FTK	FTK	\$1,028,158	\$1,011,749	
DSF: 0000023522													
<b>Total</b>											<b>FTK</b>	<b>\$1,028,158</b>	<b>\$1,011,749</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,028,158</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K303	RACHEL CARSON HIGH SCHOOL FOR	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018		0	\$50,000	\$49,624	\$49,624	
DSF: 0000845418													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,624</b>	<b>\$49,624</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$376</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K303	I.S. 303 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0	
DSF: 0000799862													
<b>Total</b>										<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K329	P.S. 329 - BROOKLYN	SCA CIP	SANDY:INTERIOR/FLOOD/PIPING/VENT/ELEVATOR	Scope	Complete	02/11/2014	07/14/2014	04/16/2014	89	\$370,768	\$268,726	\$268,726	
				Design	Complete	04/17/2014	09/17/2014	08/19/2014	29	\$1,464,943	\$1,064,109	\$977,369	
				Construction	Complete	01/05/2015	01/03/2017	01/03/2017	0	\$25,841,186	\$24,020,217	\$22,797,882	
				CM, F&E	Complete	01/05/2015	01/03/2017	01/03/2017	0	\$1,965,837	\$1,270,476	\$1,249,384	
DSF: 0000782900, 0000782901, 0000782912, 0000782913, 0000799425, 0000799429, 0000799430, 0000799456, 0000799460, 0000799923													
<b>Total</b>											<b>\$29,642,734</b>	<b>\$26,623,528</b>	<b>\$25,293,361</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$27,082,505</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,019,206</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>10%</b>
K329	P.S. 329 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/27/2015	FTK	FTK	\$3,174,090	\$3,170,033	
DSF: 0000023523													
<b>Total</b>											<b>FTK</b>	<b>\$3,174,090</b>	<b>\$3,170,033</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$3,174,090</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>FTK</b>
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K400	KINGSBOROUGH EARLY COLLEGE SCH	SCA CIP	SANDY:INT/HEAT/FLOOD/PIPING/NON-SANDY:PIPING/FLOOD	Scope	Complete	02/06/2014	07/09/2014	05/30/2014	40	\$257,307	\$114,544	\$113,637	
				Design	Complete	05/30/2014	10/30/2014	12/02/2014	( 33)	\$1,021,121	\$587,904	\$567,434	
				Construction	Complete	08/17/2015	08/15/2017	02/14/2017	182	\$18,418,308	\$17,117,418	\$16,295,053	
				CM, F&E	Complete	08/17/2015	08/15/2017	02/14/2017	182	\$1,306,171	\$1,304,557	\$1,288,779	
DSF: 0000798619, 0000798620, 0000798621, 0000800061, 0000821919, 0000821920													
<b>Total</b>										<b>\$21,002,907</b>	<b>\$19,124,423</b>	<b>\$18,264,903</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$21,616,242</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,878,484</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>9%</b>
<b>Category Note:</b>													
K400	LIFE ACADEMY H.S. FILM & MUSIC	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866361													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)	FTK			
City Council District 47							10/31/2012	FTK	10/01/2015	FTK	FTK	\$1,047,391	\$1,043,015
K400	LAFAYETTE HS - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete								
DSF: 0000023476							<b>Total</b>				FTK	\$1,047,391	\$1,043,015
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,047,391	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K400	EXPED LEARN SCHOOL FOR COMM -	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$61,488	\$0	
DSF: 0000776960							<b>Total</b>				DIIT	\$61,488	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K400	LIFE ACADEMY H.S. FILM & MUSIC	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$61,488	\$0
DSF: 0000776959												
<b>Total</b>										DIIT	\$61,488	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.						
K400	KINGSBOROUGH EARLY COLLEGE SCH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$75,000	\$74,250	\$74,250
DSF: 0000844939												
<b>Total</b>										\$75,000	\$74,250	\$74,250
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$750	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47						06/05/2017	07/05/2017		0	\$75,000	\$53,278	\$53,278
K400	INTERNATIONAL HIGH SCHOOL AT L	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/05/2017	07/05/2017		0	\$75,000	\$53,278	\$53,278
DSF: 0000865940						<b>Total</b>				<b>\$75,000</b>	<b>\$53,278</b>	<b>\$53,278</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$21,722</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>29%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	09/29/2016	02/02/2017	01/25/2017	8	\$9,358	\$16,238	\$16,238
				Design	Complete	01/25/2017	07/25/2017	03/30/2017	117	\$34,312	\$64,952	\$64,952
				Construction	PNS	PNS	PNS	PNS	PNS	\$363,400	\$363,400	\$2,100
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$84,221	\$84,221	\$12,555
DSF: 0000843844						<b>Total</b>				<b>\$491,291</b>	<b>\$528,811</b>	<b>\$95,845</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$528,519</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$37,520)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP	SANDY: INTERIOR/VENT/ELEC/FLOOD/ATHLETIC FIELD	Scope	Complete	06/19/2012	09/23/2014	08/22/2014	32	\$629,340	\$424,933	\$406,429	
				Design	Complete	08/22/2014	03/02/2015	11/25/2014	97	\$2,479,421	\$1,686,020	\$1,524,491	
				Construction	In-Progress	05/04/2015	07/11/2017		0	\$43,084,010	\$40,293,587	\$26,558,427	
				CM, F&E	In-Progress	05/04/2015	07/11/2017		0	\$3,430,144	\$1,139,252	\$1,125,770	
DSF: 0000737753, 0000737755, 0000783265, 0000783269, 0000783270, 0000783272, 0000783273, 0000783284, 0000783287, 0000799402, 0000799403, 0000799404, 0000799405, 0000799406, 0000800327						<b>Total</b>					<b>\$49,622,915</b>	<b>\$43,543,792</b>	<b>\$29,615,117</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$45,494,662</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$6,079,123</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>12%</b>
<b>Category Note:</b>													
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA IEH	IEH PO18-SUB CEILING OF ROOM B12 (WEIGHT ROOM)	Construction	In-Progress	04/11/2017	IEH	IEH		IEH	\$1,968	\$1,968	
DSF: 0000046228						<b>Total</b>					<b>IEH</b>	<b>\$1,968</b>	<b>\$1,968</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$984</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 47												
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA IEH	IEH PO18-RM 125A	Construction	In-Progress	05/12/2017	IEH		IEH	IEH	\$538	\$538
DSF: 0000046725												
<b>Total</b>										IEH	\$538	\$538
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$269	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K410	ABRAHAM LINCOLN HS - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$82,152	\$38,526	\$0
DSF: 0000800365												
<b>Total</b>										\$82,152	\$38,526	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$82,152	<b>\$ Variance, Project Budget to Final Estimate</b>	\$43,626	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	53%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K411	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP RESOA	FY16 RESO A ATHLETIC FIELDS	Scope	Complete	01/15/2016	05/09/2016	04/26/2016	13	\$0	\$31,870	\$31,282	
				Design	Complete	04/27/2016	09/27/2016	08/17/2016	41	\$124,200	\$83,899	\$81,807	
				Construction	In-Progress	05/04/2015	07/11/2017		0	\$1,821,600	\$1,688,527	\$1,352,333	
				CM, F&E	In-Progress	05/04/2015	07/11/2017		0	\$124,200	\$4,200	\$4,200	
DSF: 0000822270													
<b>Total</b>											<b>\$2,070,000</b>	<b>\$1,808,496</b>	<b>\$1,469,622</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,070,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$261,504</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>13%</b>	
<b>Category Note:</b>													
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/27/2016	10/27/2016	01/04/2017	( 69)	\$10,600	\$22,499	\$22,499	
				Design	Complete	01/04/2017	07/03/2017	03/08/2017	117	\$38,865	\$89,995	\$89,995	
				Construction	PNS	PNS	PNS	PNS	PNS	\$411,620	\$411,620	\$1,541	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$95,397	\$95,397	\$22,734	
DSF: 0000843851													
<b>Total</b>											<b>\$556,482</b>	<b>\$619,511</b>	<b>\$136,769</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$597,411</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$63,029)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 11%)</b>	
<b>Category Note:</b>													
Additional design effort required resulting in additional costs.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP RESOA	FY17 RESO A CULINARY ARTS KITCHEN	Scope	Complete	01/19/2017	05/19/2017	04/12/2017	37	\$0	\$0	\$0	
				Design	In-Progress	05/16/2017	11/16/2017		0	\$126,000	\$126,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,848,000	\$1,848,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$126,000	\$126,000	\$3,571	
DSF: 0000844982													
<b>Total</b>											<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$3,571</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866680													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data			Financial Data			
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 47													
K540	JOHN DEWEY HS - BROOKLYN	SCA IEH	IEH PO18-ROOMS 368 AND 368 INNER OFFICE	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$5,412	\$5,412	
DSF: 0000045428													
<b>Total</b>											IEH	\$5,412	\$5,412
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$2,706	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K662	BROOKLYN DAILY DISCOVERY PRE-K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/06/2017	F&E		F&E	\$76,000	\$76,000	\$0	
DSF: 0000844671													
<b>Total</b>											\$76,000	\$76,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$76,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K721	BKLYN STUDIO SEC. BROOKL	SCA CIP	EXT MASONRY/ROOFS/WINDOWS	Scope	Complete	04/17/2014	09/02/2014	12/10/2014	( 99)	\$84,671	\$68,245	\$66,383	
				Design	Complete	06/17/2015	11/18/2015	01/06/2016	( 49)	\$324,224	\$230,424	\$175,064	
				Construction	In-Progress	05/12/2017	11/05/2018		0	\$4,780,972	\$4,331,646	\$32,132	
				CM, F&E	In-Progress	05/12/2017	11/05/2018		0	\$583,180	\$68,358	\$68,358	
DSF: 0000784059, 0000807364, 0000822173													
<b>Total</b>											<b>\$5,773,047</b>	<b>\$4,698,673</b>	<b>\$341,937</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,480,572</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,074,374</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>19%</b>	
<b>Category Note:</b>													
K721	BROOKLYN STUDIO SECONDARY SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/16/2017	04/07/2017	04/07/2017	0	\$100,000	\$99,249	\$99,249	
DSF: 0000844251													
<b>Total</b>											<b>\$100,000</b>	<b>\$99,249</b>	<b>\$99,249</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$751</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K721	BROOKLYN STUDIO SECONDARY SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/16/2017	05/15/2017	05/15/2017	0	\$50,000	\$49,625	\$49,625	
DSF: 0000845402													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K721	BKLYN STUDIO SEC. SCL - BROOKL	DOE- RESOA	FY15 RESO A LIBRARY UPGRADE	Construction	In-Progress	07/19/2016	DOER	DOER		\$160,943	\$120,906	\$120,906	
DSF: 0000800491													
<b>Total</b>										<b>\$160,943</b>	<b>\$120,906</b>	<b>\$120,906</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$160,943</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$40,037</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>25%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 47													
K728	LIBERATION DIPLOMA PLUS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/16/2017	05/15/2017	05/15/2017	0	\$75,000	\$74,437	\$74,437	
DSF: 0000845403													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,437</b>	<b>\$74,437</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$563</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K728	LIBERATION DIPLOMA PLUS H.S. -	DOE - Skilled Trades	ROOM CONVERSION	Construction	In-Progress	02/01/2016	DOES	DOES		DOES	\$69,197	\$69,197	
DSF: 0000821869													
<b>Total</b>										<b>DOES</b>	<b>\$69,197</b>	<b>\$69,197</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$69,197</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

**NYC School Construction Authority  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K014	I.S. 14 - BROOKLYN	SCA CIP	WATER PENETRATION/PLANYC BOILER/PLANYC CLIMATE	Scope	Complete	12/16/2015	05/18/2016	03/03/2016	76	\$129,643	\$113,378	\$98,055	
				Design	Complete	03/11/2016	08/10/2016	06/30/2016	41	\$514,334	\$304,644	\$285,238	
				Construction	In-Progress	02/21/2017	08/14/2018		0	\$9,263,223	\$8,562,924	\$236,272	
				CM, F&E	In-Progress	02/21/2017	08/14/2018		0	\$660,123	\$122,624	\$122,624	
DSF: 0000778032, 0000798243, 0000801384													
<b>Total</b>										<b>\$10,567,323</b>	<b>\$9,103,570</b>	<b>\$742,189</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$10,560,874</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,463,753</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>14%</b>
<b>Category Note:</b>													
K014	I.S. 14 - BROOKLYN	SCA CIP RESOA	FY15 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/26/2015	05/26/2015	05/13/2015	13	\$0	\$7,695	\$7,695	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,660	\$20,794	\$514	
				Construction	PNS	PNS	PNS	PNS	PNS	\$185,680	\$417,843	\$3,114	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,660	\$28,489	\$260	
DSF: 0000800464													
<b>Total</b>										<b>\$211,000</b>	<b>\$474,821</b>	<b>\$11,583</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$211,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$263,821)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 125%)</b>
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 48												
K014	I.S. 14 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN BASEMENT CAFE WATER PIPE	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$34,300	\$34,300
DSF: 0000045446												
<b>Total</b>										<b>IEH</b>	<b>\$34,300</b>	<b>\$34,300</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$17,150</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K014	I.S. 14 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E	F&E	F&E	\$100,000	\$100,000	\$0
DSF: 0000844371												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	<b>0%</b>
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K014	P.S. K077	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	03/30/2017	03/30/2017	0	\$150,000	\$148,874	\$148,874
DSF: 0000844307												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,874</b>	<b>\$148,874</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,126</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
K014	J.H.S. 014 SHELL BANK	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/10/2017	04/09/2017	05/19/2017	( 40)	\$92,000	\$91,306	\$91,306
DSF: 0000845096												
<b>Total</b>										<b>\$92,000</b>	<b>\$91,306</b>	<b>\$91,306</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$92,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$694</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K014	P.S. K077	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	04/27/2017	04/27/2017	0	\$35,000	\$34,738	\$34,738	
DSF: 0000845229													
<b>Total</b>										<b>\$35,000</b>	<b>\$34,738</b>	<b>\$34,738</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$35,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$262</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K014	I.S. 14 - BROOKLYN	DOE- RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$63,000	\$63,000	\$0	
DSF: 0000754664													
<b>Total</b>										<b>\$63,000</b>	<b>\$63,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$63,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 48												
K014	I.S. 14 - BROOKLYN	DOE - Skilled Trades	REPLACE SEWAGE EJECTOR PUMPS	Construction	In-Progress	06/14/2016	DOES		DOES	DOES	\$122,105	\$122,105
DSF: 0000823943												
<b>Total</b>										<b>DOES</b>	<b>\$122,105</b>	<b>\$122,105</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$122,105</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K043	I.S. 98 - BROOKLYN	SCA CIP	INTERIOR/CLIMATE/AUDITORIUM/HEATING/FLOOD/FA	Scope	Complete	02/05/2014	07/08/2014	03/31/2014	99	\$296,673	\$182,971	\$182,971
				Design	Complete	03/31/2014	09/30/2014	08/27/2014	34	\$1,183,850	\$1,030,850	\$890,960
				Construction	Complete	02/17/2015	02/15/2017	02/15/2017	0	\$21,942,120	\$22,551,693	\$18,790,318
				CM, F&E	Complete	02/17/2015	02/15/2017	02/15/2017	0	\$1,421,423	\$1,438,932	\$1,351,194
DSF: 0000778487, 0000778489, 0000799431, 0000799432, 0000799458, 0000799906												
<b>Total</b>										<b>\$24,844,066</b>	<b>\$25,204,446</b>	<b>\$21,215,443</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$23,552,747</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$360,380)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	<b>( 1%)</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K043	I.S. 98 - BROOKLYN	SCA CIP RESOA	FY12 RESO A AUDITORIUM SEATING	Scope	Complete	05/24/2016	08/24/2016	06/09/2016	76	\$0	\$10,620	\$10,620	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,600	\$18,688	\$294	
				Construction	PNS	PNS	PNS	PNS	PNS	\$140,800	\$429,850	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,600	\$29,308	\$25	
DSF: 0000844102													
<b>Total</b>											<b>\$160,000</b>	<b>\$488,466</b>	<b>\$10,939</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope cannot be achieved within available funding. Project referred to Sponsor for additional funding.							\$160,000		(\$328,466)		(205%)		
<b>Category Note:</b>													
K043	I.S. 98 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017		F&E	F&E	\$250,000	\$250,000	\$0	
DSF: 0000844330													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$250,000		\$0		0%		
<b>Category Note:</b>							F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.						

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				FTK
City Council District 48													
K043	I.S. 98 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	03/24/2015	FTK	FTK	\$1,534,721	\$1,493,803	
DSF: 0000023485						<b>Total</b>					FTK	\$1,534,721	\$1,493,803
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,534,721	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K043	I.S. 98 - BROOKLYN	DOE- RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	PNS	\$200,000	\$200,000	\$0	
DSF: 0000798824						<b>Total</b>					\$200,000	\$200,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$200,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 48												
K043	I.S. 98 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	11/02/2015	DOES	04/11/2016	DOES	DOES	\$106,527	\$106,527
DSF: 0000822141												
<b>Total</b>										<b>DOES</b>	<b>\$106,527</b>	<b>\$106,527</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$106,527</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K052	P.S. 52 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$9,360	\$9,360	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$137,280	\$137,280	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,360	\$9,360	\$0
DSF: 0000866705												
<b>Total</b>										<b>\$156,000</b>	<b>\$156,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$156,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48						05/08/2017	IEH	IEH	IEH	\$3,544	\$3,544	
K052	P.S. 52 - BROOKLYN	SCA IEH	IEH PO18-RMS 339,341,343,344,346, STUDENT CAFETERI	Construction	In-Progress							
DSF: 0000046610						<b>Total</b>			IEH	\$3,544	\$3,544	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,772	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K052	P.S. 052 SHEEPSHEAD BAY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018	0	\$150,000	\$148,873	\$148,873	
DSF: 0000845104						<b>Total</b>			\$150,000	\$148,873	\$148,873	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,127	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48						PNS	PNS	PNS	PNS	\$50,000	\$50,000	\$0	
K052 P.S. 52 - BROOKLYN DOE- RESOA FY13 RESO A ELECTRICAL SYSTEMS Construction PNS													
DSF: 0000754706													
<b>Total</b>										<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
K100 P.S. 100 - BROOKLYN SCA CIP RESOA FY18 RESO A MOBILE SCIENCE LAB						PNS	PNS	PNS	PNS	\$0	\$0	\$0	
						PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
						PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
						PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866687													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K100	P.S. 100 - BROOKLYN	SCA IEH	IEH PO18-COLD WATER LINE LOCATED IN CEILING ROOM 1	Construction	In-Progress	12/23/2016	IEH		IEH	IEH	\$20,254	\$20,254
DSF: 0000044645						<b>Total</b>			IEH	\$20,254	\$20,254	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$10,127	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K100	P.S. 100 - BROOKLYN	SCA IEH	IEH PO18-1ST FLOOR GYMS/CAFETERIAS	Construction	In-Progress	03/28/2017	IEH		IEH	IEH	\$9,186	\$9,186
DSF: 0000045886						<b>Total</b>			IEH	\$9,186	\$9,186	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,593	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K100	P.S. 100 - BROOKLYN	Fast Track Projects	BOND FAILURE BTWN PLASTER COATS	Construction	In-Progress	04/17/2014	FTK		FTK	FTK	\$417,159	\$412,856
DSF: 0000029893												
<b>Total</b>										FTK	\$417,159	\$412,856
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$417,159	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K100	P.S. 100 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$446,510	\$0
DSF: 0000776729												
<b>Total</b>										DIIT	\$446,510	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K100	P.S. 100 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$675	\$675
DSF:												
<b>Total</b>										DOEL	\$675	\$675
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K153	P.S. 153 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 305, 306 AND 308	Construction	In-Progress	07/18/2016	IEH		IEH	IEH	\$6,639	\$6,639
DSF: 0000041945												
<b>Total</b>										IEH	\$6,639	\$6,639
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,366	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K153	P.S. 153 - BROOKLYN	SCA IEH	IEH PO18-RMS 409, 407A, 4TH FLOOR HALLWAY	Construction	In-Progress	12/19/2016	IEH		IEH	IEH	\$50,181	\$50,181
DSF: 0000044590						<b>Total</b>			IEH	\$50,181	\$50,181	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$25,116	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K153	P.S. 153 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 105,105A,105B,106,106A,103,104	Construction	In-Progress	12/20/2016	IEH		IEH	IEH	\$78,359	\$78,359
DSF: 0000044591						<b>Total</b>			IEH	\$78,359	\$78,359	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$39,199	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K153	P.S. 153 - BROOKLYN	SCA IEH	IEH PO18-2ND & 3RD FL CORRIDORS	Construction	In-Progress	05/25/2017	IEH		IEH	IEH	\$564	\$564
DSF: 0000046968												
<b>Total</b>										IEH	\$564	\$564
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$282	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K153	P.S. 153 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$500	\$500
DSF:												
<b>Total</b>										DOEL	\$500	\$500
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 48						09/25/2015	DOES	04/15/2016	DOES	DOES	\$156,440	\$156,440
K153	P.S. 153 - BROOKLYN	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	09/25/2015	DOES	04/15/2016	DOES	DOES	\$156,440	\$156,440
DSF: 0000822147												
<b>Total</b>									<b>DOES \$156,440 \$156,440</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$156,440	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K195	P.S. 195 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E	F&E		\$100,000	\$100,000	\$0
DSF: 0000844343												
<b>Total</b>									<b>\$100,000 \$100,000 \$0</b>			
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K195	P.S. 195 - BROOKLYN	Fast Track Projects	SANDY- TEMP BOILER	Construction	Complete	08/26/2014	FTK	04/14/2015	FTK	FTK	\$625,861	\$605,093
DSF: 0000800314						<b>Total</b>			FTK	\$625,861	\$605,093	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$625,861	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												
K195	P.S. 195 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013	(1277)		DIIT	\$236,757	\$0
DSF: 0000776804						<b>Total</b>			DIIT	\$236,757	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>	DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DIIT	
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.												
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K195	P.S. 195 MANHATTAN BEACH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	02/15/2017	05/02/2017	05/02/2017	0	\$200,000	\$198,492	\$198,492	
DSF: 0000845101													
<b>Total</b>											<b>\$200,000</b>	<b>\$198,492</b>	<b>\$198,492</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,508</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K195	P.S. 195 - BROOKLYN	DOE- RESOA	FY12 RESO A ROOM CONVERSION/PARTITI	Construction	In-Progress	08/30/2016	DOER	DOER		\$86,330	\$86,330	\$86,330	
DSF: 0000843696													
<b>Total</b>											<b>\$86,330</b>	<b>\$86,330</b>	<b>\$86,330</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$86,330</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K197	P.S. 197 - BROOKLYN	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS/WINDOWS/ FLOOD ELIM	Scope	Complete	08/04/2015	04/28/2016	11/25/2015	155	\$232,967	\$163,327	\$162,593	
				Design	In-Progress	04/25/2017	10/25/2017		0	\$925,120	\$925,120	\$480,418	
				Construction	PNS	PNS	PNS	PNS	PNS	\$16,740,155	\$16,740,155	\$22,087	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,174,936	\$1,174,936	\$11,772	
DSF: 0000848400, 0000848402, 0000848403, 0000866190, 0000866191													
<b>Total</b>											<b>\$19,073,178</b>	<b>\$19,003,538</b>	<b>\$676,870</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$896,097</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$69,640</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
K197	P.S. 197 - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$17,100	\$17,100	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$250,800	\$250,800	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$17,100	\$17,100	\$0	
DSF: 0000866702													
<b>Total</b>											<b>\$285,000</b>	<b>\$285,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$285,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K197	P.S. 197 - BROOKLYN	SCA IEH	IEH PO18-FIFTH FLOOR HALLWAY	Construction	In-Progress	11/21/2016	IEH		IEH	IEH	\$25,380	\$25,380
DSF: 0000044246												
<b>Total</b>										IEH	<b>\$25,380</b>	<b>\$25,380</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,716</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K197	P.S. 197 - BROOKLYN	SCA IEH	IEH PO18-2ND FL HALLWAY	Construction	In-Progress	04/06/2017	IEH		IEH	IEH	\$886	\$886
DSF: 0000046165												
<b>Total</b>										IEH	<b>\$886</b>	<b>\$886</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$443</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K197	P.S. 197 - BROOKLYN	SCA IEH	IEH PO18-UNDER THE CAFETERIA & AUDITORIUM	Construction	In-Progress	05/02/2017	IEH		IEH	IEH	\$3,690	\$3,690	
DSF: 0000046507													
<b>Total</b>											<b>IEH</b>	<b>\$3,690</b>	<b>\$3,690</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,845</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>		<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K197	P.S. 197 - THE KINGS HIGHWAY A	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/25/2017	01/15/2018	0			\$158,000	\$156,814	\$156,814
DSF: 0000845102													
<b>Total</b>											<b>\$158,000</b>	<b>\$156,814</b>	<b>\$156,814</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$158,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,186</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>		
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K197	P.S. 197 - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	Complete	04/04/2016	DOER	07/05/2016	DOER	\$40,386	\$25,591	\$25,591
DSF: 0000800377												
<b>Total</b>										<b>\$40,386</b>	<b>\$25,591</b>	<b>\$25,591</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$40,386</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$14,795</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												37%
K199	P.S. 199 - BROOKLYN	SCA IEH	IEH PO18-ROOM 165	Construction	In-Progress	06/01/2015	IEH	IEH	IEH	IEH	\$170	\$170
DSF: 0000035805												
<b>Total</b>										<b>IEH</b>	<b>\$170</b>	<b>\$170</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$121</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												IEH

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K199	P.S. 199 - BROOKLYN	SCA IEH	IEH PO18-AUDITORIUM B-AREA	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000046383												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K199	P.S. 199 - BROOKLYN	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	Complete	06/30/2016	DOER	10/21/2016	DOER	\$203,000	\$164,145	\$164,145
DSF: 0000822922												
<b>Total</b>										\$203,000	\$164,145	\$164,145
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$203,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$38,855	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	19%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K206	P.S. 206 - BROOKLYN	SCA IEH	IEH PO18-1ST FLOOR CAFETERIA	Construction	In-Progress	08/16/2016	IEH		IEH	IEH	\$5,413	\$5,413
DSF: 0000042489												
<b>Total</b>										IEH	\$5,413	\$5,413
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,752	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K206	P.S. 206 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/01/2017	DOEL		DOEL	DOEL	\$19,800	\$0
DSF:												
<b>Total</b>										DOEL	\$19,800	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K209	P.S. 209 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$500	\$0
DSF:												
<b>Total</b>										DOEL	\$500	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K209	P.S. 209 - BROOKLYN	DOE- RESOA	FY15 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	PNS	\$150,000	\$150,000	\$0
DSF: 0000800378												
<b>Total</b>										\$150,000	\$150,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K225	P.S. 225 - BROOKLYN	SCA CIP	FLOOD ELMNTN/ROOFS/EXTERIOR MASONRY/PARAPETS	Scope	Complete	06/28/2012	11/14/2012	02/21/2013	( 99)	\$130,154	\$118,142	\$118,142	
				Design	Complete	02/21/2013	07/23/2013	05/16/2014	( 297)	\$520,619	\$535,817	\$449,917	
				Construction	In-Progress	07/25/2016	01/15/2018		0	\$9,761,625	\$9,052,673	\$2,905,804	
				CM, F&E	In-Progress	07/25/2016	01/15/2018		0	\$607,390	\$373,638	\$373,368	
DSF: 0000735855, 0000758754, 0000758755, 0000775945													
<b>Total</b>											<b>\$11,019,788</b>	<b>\$10,080,270</b>	<b>\$3,847,231</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$11,049,556</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$939,518</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>													
K225	P.S. 225 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 101, 105, 205, 255	Construction	In-Progress	09/08/2016	IEH	IEH	IEH	IEH	\$13,350	\$13,350	
DSF: 0000042865													
<b>Total</b>											<b>IEH</b>	<b>\$13,350</b>	<b>\$13,350</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$6,702</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 48												
K225	P.S. 225 - BROOKLYN	SCA IEH	IEH PO18-CLASSROOMS 161,305,313,320	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$98	\$98
DSF: 0000046750												
<b>Total</b>										IEH	\$98	\$98
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$49	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K225	P.S. K771	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018	0		\$125,000	\$124,062	\$124,062
DSF: 0000845099												
<b>Total</b>										\$125,000	\$124,062	\$124,062
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$125,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$938	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K225	P.S. 177 THE MARLBORO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/11/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845401													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
K225	P.S. 225 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	02/11/2016	DOEL	02/12/2016	DOEL	DOEL	\$1,337	\$1,337	
DSF:													
<b>Total</b>										<b>DOEL</b>	<b>\$1,337</b>	<b>\$1,337</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOEL</b>
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K225	P.S. 225 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/02/2017	DOEL		DOEL	DOEL	\$500	\$0
DSF:												
<b>Total</b>										DOEL	\$500	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
K234	J.H.S. 234 ARTHUR W. CUNNINGHA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018	0		\$125,000	\$124,062	\$124,062
DSF: 0000844257												
<b>Total</b>										\$125,000	\$124,062	\$124,062
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$125,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$938	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K253	P.S. 253 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/19/2015	FTK	FTK	\$1,058,955	\$1,049,389	
DSF: 0000023492													
<b>Total</b>											<b>FTK</b>	<b>\$1,058,955</b>	<b>\$1,049,389</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,058,955</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K254	P.S. 254 - BROOKLYN	SCA CIP	SANDY - HEATING/ELEC SYS/FLOOD ELIM/CLIMATE CONTRL	Scope	Complete	02/06/2014	07/09/2014	05/15/2014	55	\$75,223	\$91,692	\$91,692	
				Design	Complete	05/16/2014	10/17/2014	11/24/2014	( 38)	\$296,943	\$367,895	\$343,988	
				Construction	In-Progress	03/30/2015	09/19/2016		( 284)	\$5,213,297	\$5,094,816	\$4,559,629	
				CM, F&E	In-Progress	03/30/2015	09/19/2016		( 284)	\$402,374	\$727,916	\$727,288	
DSF: 0000781813, 0000781814, 0000798617, 0000798618													
<b>Total</b>											<b>\$5,987,837</b>	<b>\$6,282,319</b>	<b>\$5,722,597</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$6,600,312</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$294,482)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 5%)</b>
Additional scope of work required to address SHPO requirements.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K254	P.S. 254 - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	PNS	\$100,000	\$100,000	\$0
DSF: 0000844348												
<b>Total</b>										<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
K254	P.S. 254 - BROOKLYN	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	05/18/2015	FTK	FTK	\$1,066,620	\$1,056,544
DSF: 0000023579												
<b>Total</b>										<b>FTK</b>	<b>\$1,066,620</b>	<b>\$1,056,544</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,066,620</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>FTK</b>	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K254	P.S. 254 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$441,325	\$0	
DSF: 0000776859													
<b>Total</b>										DIIT	\$441,325	\$0	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$97,857,026	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIT	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DIIT
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K255	P.S. 255 - BROOKLYN	SCA CIP RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/20/2015	04/20/2015	04/07/2015	13	\$0	\$11,210	\$11,210	
				Design	Complete	06/22/2016	11/07/2016	12/06/2016	( 29)	\$23,474	\$39,541	\$34,360	
				Construction	In-Progress	03/10/2017	11/04/2017		0	\$344,286	\$328,416	\$3,519	
				CM, F&E	In-Progress	03/10/2017	11/04/2017		0	\$23,474	\$32,571	\$18,681	
DSF: 0000800354													
<b>Total</b>										\$391,234	\$411,738	\$67,770	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$391,234	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$20,504)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 5%)
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K255	P.S. 255 - BROOKLYN	SCA IEH	IEH PO18-ROOM 128, CAFE	Construction	In-Progress	09/26/2016	IEH		IEH	IEH	\$1,457	\$1,457
DSF: 0000043086												
<b>Total</b>										IEH	\$1,457	\$1,457
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$781	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K286	K811 SPED - BROOKLYN	SCA IEH	IEH PO18-RMS 116, 209, 217	Construction	In-Progress	09/08/2016	IEH		IEH	IEH	\$8,899	\$8,899
DSF: 0000042846												
<b>Total</b>										IEH	\$8,899	\$8,899
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,514	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K286	K811 SPED - BROOKLYN	SCA IEH	IEH PO18-RMS 220,221A,221B,216,207	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$22,285	\$22,285	
DSF: 0000044729													
<b>Total</b>											IEH	\$22,285	\$22,285
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$11,163	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
K286	K811 SPED - BROOKLYN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/27/2017	F&E		F&E	\$104,000	\$104,000	\$0	
DSF: 0000844280													
<b>Total</b>											\$104,000	\$104,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$104,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 48													
K286	K811 SPED - BROOKLYN	DIIT - PBX Telephone System	NEW/RETROFIT TELEPHONE/INTERCOM SYS	Purch & Install	Complete	06/24/2013	12/31/2013	01/25/2017	(1121)	DIIX	\$208,360	\$208,360	
DSF: 0000776317						<b>Total</b>					DIIX	\$208,360	\$208,360
<b>Explanations:</b> Delay due to site survey.						<b>OMB CP Authorized Amount</b>	\$31,107,109	<b>\$ Variance, Project Budget to Final Estimate</b>		DIIX	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DIIX
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - PBX (Private Branch Exchange) telephone systems facilitate the ability to support telephones in every classroom within a school building. Only the Purchase and Install phase appears in the report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided if the project is in progress. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. The CP reflects funding for an entire multi-school program. The CP for these projects is \$31.1 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIX", if data is not provided.													
K286	K811 SPED - BROOKLYN	DOE - Skilled Trades	PASSENGER ELEVATOR MODERNIZATION	Construction	In-Progress	07/21/2016	DOES	DOES		DOES	\$229,000	\$45,800	
DSF: 0000827972						<b>Total</b>					DOES	\$229,000	\$45,800
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$229,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K370	K370 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$289,505	\$0	
DSF: 0000776941													
<b>Total</b>										<b>DIIT</b>	<b>\$289,505</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							
K425	JAMES MADISON HS	SCA CIP	SWIMMING POOL	Scope	Complete	06/05/2012	10/05/2012	01/28/2013	( 115)	\$86,685	\$125,596	\$88,914	
				Design	Complete	10/02/2013	04/04/2014	05/19/2014	( 45)	\$346,740	\$348,642	\$278,865	
				Construction	In-Progress	03/20/2017	03/19/2018		0	\$6,501,375	\$5,990,584	\$189,554	
				CM, F&E	In-Progress	03/20/2017	03/19/2018		0	\$404,530	\$68,207	\$68,207	
DSF: 0000753104													
<b>Total</b>										<b>\$7,339,330</b>	<b>\$6,533,029</b>	<b>\$625,540</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,087,885</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$806,301</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>11%</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.							

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K425	JAMES MADISON HS	SCA CIP RESOA	FY12 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/03/2011	03/09/2012	02/08/2012	30	\$0	\$45,415	\$45,415	
				Design	Complete	08/27/2012	01/31/2013	03/14/2013	( 42)	\$23,733	\$245,971	\$134,199	
				Construction	PNS	PNS	PNS	PNS	PNS	\$348,091	\$4,273,656	\$8,594	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$23,733	\$291,386	\$13,304	
DSF: 0000731617													
<b>Total</b>											<b>\$395,557</b>	<b>\$4,856,428</b>	<b>\$201,512</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$395,557</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$4,460,871)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 1128%)</b>		
Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													
K425	JAMES MADISON HS - BROOKLYN	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/14/2016	05/16/2016	03/08/2016	69	\$0	\$12,967	\$12,967	
				Design	Complete	03/28/2016	08/25/2016	04/07/2017	( 225)	\$59,272	\$42,894	\$26,573	
				Construction	PNS	PNS	PNS	PNS	PNS	\$869,321	\$869,321	\$3,364	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$59,272	\$59,272	\$16,297	
DSF: 0000822746													
<b>Total</b>											<b>\$987,865</b>	<b>\$984,454</b>	<b>\$59,201</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$987,865</b>	<b>\$ Variance, Project Budget to Final Estimate \$3,411</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
Design team required additional time to complete design.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K425	JAMES MADISON HS - BROOKLYN	SCA CIP RESOA	FY17 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$7,800	\$7,800	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$114,400	\$114,400	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,800	\$7,800	\$0
DSF: 0000845573												
<b>Total</b>										<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$130,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
K425	JAMES MADISON HS - BROOKLYN	SCA IEH	IEH PO18-ROOM 514B	Construction	In-Progress	09/02/2016	IEH	IEH	IEH	IEH	\$2,141	\$2,141
DSF: 0000042749												
<b>Total</b>										<b>IEH</b>	<b>\$2,141</b>	<b>\$2,141</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,116</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48						PNS	PNS	PNS	PNS	\$250,000	\$250,000	\$0
K425 JAMES MADISON HS - BROOKLYN SCA Furniture & Equipment FY17 RESO A MOBILE SCIENCE LAB F&E PNS DSF: 0000844247												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												<b>0%</b>
K425 JAMES MADISON HIGH SCHOOL DIIT - RESOA FY17 RESO A TECHNOLOGY Purch & Install In-Progress DSF: 0000845097						05/15/2017	01/15/2018	0		\$350,000	\$347,372	\$347,372
<b>Total</b>										<b>\$350,000</b>	<b>\$347,372</b>	<b>\$347,372</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$2,628</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K425	JAMES MADISON HS - BROOKLYN	DOE- RESOA	FY13 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	PNS	\$125,000	\$125,000	\$0
DSF: 0000754597												
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
K425	JAMES MADISON HS - BROOKLYN	DOE- RESOA	RESO A ELECTRICAL UPGRADE	Construction	In-Progress	11/07/2016	07/31/2017	0		\$150,000	\$270,608	\$270,608
DSF: 0000821715												
<b>Total</b>										<b>\$150,000</b>	<b>\$270,608</b>	<b>\$270,608</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$120,608)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 80%)</b>	
Project scope cannot be achieved within available funding. Additional funding to be reviewed.												
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K425	JAMES MADISON HS - BROOKLYN	DOE - Skilled Trades	REPLACE BOILER FEED WATER & BLOWDOWN	Construction	In-Progress	06/29/2015	DOES		DOES	DOES	\$89,494	\$89,494
DSF: 0000806643												
<b>Total</b>										<b>DOES</b>	<b>\$89,494</b>	<b>\$89,494</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$89,494</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
K495	SHEEPSHEAD BAY HS - BROOKLYN	SCA CIP	SCHOOL BASED HEALTH CENTER	Scope	Complete	07/01/2015	11/02/2015	10/27/2015	6	\$23,550	\$33,828	\$33,828
				Design	Complete	12/09/2015	05/02/2016	10/19/2016	( 170)	\$94,200	\$136,704	\$106,911
				Construction	In-Progress	02/06/2017	02/05/2018		0	\$1,766,250	\$1,634,434	\$197,785
				CM, F&E	In-Progress	02/06/2017	02/05/2018		0	\$109,900	\$120,736	\$76,194
DSF: 0000822176												
<b>Total</b>										<b>\$1,993,900</b>	<b>\$1,925,702</b>	<b>\$414,718</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,003,861</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$68,198</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>												

**NYC School Construction Authority**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K495	SHEEPSHEAD BAY HS - BROOKLYN	SCA CIP	IP SURVEILLANCE CAMERAS	Scope	Complete	06/27/2016	10/27/2016	01/18/2017	( 83)	\$10,706	\$35,009	\$35,009
				Design	Complete	01/18/2017	07/18/2017	04/12/2017	97	\$39,256	\$106,367	\$106,367
				Construction	PNS	PNS	PNS	PNS	PNS	\$415,752	\$415,752	\$4,776
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$96,355	\$96,355	\$18,787
DSF: 0000843848												
<b>Total</b>										<b>\$562,069</b>	<b>\$653,483</b>	<b>\$164,939</b>
<b>Explanations:</b> Additional design effort required resulting in additional costs.						<b>OMB CP Authorized Amount</b>	<b>\$663,929</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$91,414)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 16%)</b>
<b>Category Note:</b>												
K495	ORIGINS HIGH SCHOOL	SCA CIP RESOA	FY17 RESO A COMPUTER SCIENCE LAB	Scope	In-Progress	02/13/2017	06/13/2017		( 17)	\$0	\$7,895	\$1,359
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$7,105	\$5,436
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0
DSF: 0000844170												
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$6,795</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K495	SHEEPSHEAD BAY HS - BROOKLYN	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	In-Progress	06/05/2015	IEH		IEH	IEH	\$150,339	\$150,339
DSF: 0000821990												
<b>Total</b>										IEH	\$150,339	\$150,339
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$84,531	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K495	UFT - BROOKLYN	SCA IEH	IEH PO18-BASEMENT STORAGE AREA CEILING ROOM 048	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$3,203	\$3,203
DSF: 0000043206												
<b>Total</b>										IEH	\$3,203	\$3,203
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,655	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 48												
K495	UFT - BROOKLYN	SCA IEH	IEH PO18-ROOMS 161, 167, 133, 31, 134A	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$4,345	\$4,345
DSF: 0000044727												
<b>Total</b>										IEH	\$4,345	\$4,345
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,193	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K495	PROFESSIONAL PATHWAYS HS	SCA IEH	IEH PO18-ROOMS 206, 178 A/B	Construction	In-Progress	03/08/2017	IEH		IEH	IEH	\$2,510	\$2,510
DSF: 0000045586												
<b>Total</b>										IEH	\$2,510	\$2,510
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,255	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K495	PROFESSIONAL PATHWAYS HIGH SCH	SCA IEH	IEH PO18-HALL BY RM 237 & 1ST FL BY RM 229	Construction	In-Progress	05/18/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000046854												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K495	SHEEPSHEAD BAY HS - BROOKLYN	DOE- RESOA	FY15 RESO A LIBRARY UPGRADE	Construction	In-Progress	07/11/2016	DOER	DOER	\$225,000	\$132,315	\$132,315	
DSF: 0000800080												
<b>Total</b>									\$225,000	\$132,315	\$132,315	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$225,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$92,685	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	41%	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K535	LEON GOLDSTEIN HS - BROOKLYN	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$154,000	\$154,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,500	\$10,500	\$0	
DSF: 0000866668													
<b>Total</b>											<b>\$175,000</b>	<b>\$175,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>0%</b>
K620	WILLIAM E. GRADY VOC HS - K	SCA CIP	SANDY-HEATING/FLOOD/PIPING/ELEC/CLIMATE/FIELD	Scope	Complete	02/11/2014	07/14/2014	05/08/2014	67	\$311,553	\$225,852	\$211,823	
				Design	Complete	05/09/2014	10/09/2014	08/27/2014	43	\$1,236,017	\$1,043,664	\$851,281	
				Construction	Complete	01/26/2015	01/24/2017	01/24/2017	0	\$22,260,116	\$23,958,955	\$20,955,206	
				CM, F&E	Complete	01/26/2015	01/24/2017	01/24/2017	0	\$1,586,485	\$1,178,666	\$1,090,165	
DSF: 0000783923, 0000783933, 0000783934, 0000799434, 0000799459, 0000799947													
<b>Total</b>											<b>\$25,394,171</b>	<b>\$26,407,137</b>	<b>\$23,108,475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$24,610,302</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$1,012,966)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													<b>( 4%)</b>

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K620	WILLIAM E. GRADY VOC HS - K SCA	CIP RESOA	FY16 RESO A CULINARY ARTS ROOM	Scope	Complete	01/11/2016	05/11/2016	04/14/2016	27	\$0	\$16,301	\$16,301	
				Design	Complete	04/14/2016	08/29/2016	05/15/2017	( 259)	\$126,900	\$93,935	\$74,273	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,861,200	\$1,861,200	\$8,575	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$126,900	\$126,900	\$9,834	
DSF: 0000822276													
<b>Total</b>											<b>\$2,115,000</b>	<b>\$2,098,336</b>	<b>\$108,983</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Project scope expanded requiring additional design effort.							\$2,115,000		\$16,664		1%		
<b>Category Note:</b>													
K620	WILLIAM E. GRADY VOC HS - K SCA	IEH	IEH PO18-1ST FLR LADIES AND 1ST FLR MENS LOUNGE	Construction	In-Progress	05/31/2016	IEH	IEH		IEH	\$572	\$572	
DSF: 0000041388													
<b>Total</b>											<b>IEH</b>	<b>\$572</b>	<b>\$572</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$323		IEH		IEH		
<b>Category Note:</b>							IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 48												
K620	WILLIAM E. GRADY VOC HS - K	SCA IEH	IEH PO18-ROOM 331B	Construction	In-Progress	09/09/2016	IEH		IEH	IEH	\$4,291	\$4,291
DSF: 0000042886												
<b>Total</b>										IEH	\$4,291	\$4,291
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,186	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
K620	WILLIAM E. GRADY VOC HS - K	SCA IEH	IEH PO18-OPEN CEILING IN ROOM 234	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$5,256	\$5,256
DSF: 0000043226												
<b>Total</b>										IEH	\$5,256	\$5,256
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,681	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 48													
K620	WILLIAM E. GRADY VOC HS - K	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	02/18/2015	FTK	FTK	\$1,201,662	\$1,194,303	
DSF: 0000023525						<b>Total</b>					FTK	\$1,201,662	\$1,194,303
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,201,662	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
K787	BROOKLYN DAILY DISCOVERY PRE-K	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/05/2017	F&E	F&E		\$114,000	\$114,000	\$114,000	
DSF: 0000844672						<b>Total</b>					\$114,000	\$114,000	\$114,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$114,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 49														
R013	P.S. 13 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
DSF: 0000866333														
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
R014	P.S. 14 - STATEN ISLAND	SCA CIP	REPAIR-CERTIFICATE OF OCCUPANCY	Scope	Complete	04/29/2013	04/29/2013	04/29/2013	0	\$10,668	\$4,031	\$4,031		
				Design	Complete	04/29/2013	05/10/2013	05/09/2013	1	\$32,004	\$171,745	\$155,785		
				Construction	Complete	08/12/2013	11/04/2014	04/14/2017	( 892)	\$407,162	\$932,299	\$867,434		
				CM, F&E	Complete	08/12/2013	11/04/2014	04/14/2017	( 892)	\$81,788	\$235,249	\$233,859		
DSF: 0000730939														
<b>Total</b>											<b>\$531,622</b>	<b>\$1,343,324</b>	<b>\$1,261,109</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,312,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$811,702)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 153%)</b>
Unforeseen field conditions (gas piping) resulted in additional construction duration and costs.														
<b>Category Note:</b>														

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R014	P.S. 078 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/11/2016	05/11/2016	02/23/2016	78	\$0	\$9,564	\$9,564	
				Design	Complete	02/23/2016	07/22/2016	06/08/2016	44	\$22,200	\$39,274	\$36,568	
				Construction	Complete	11/01/2016	07/28/2017	04/28/2017	91	\$325,600	\$258,959	\$119,657	
				CM, F&E	Complete	11/01/2016	07/28/2017	04/28/2017	91	\$22,200	\$44,798	\$44,370	
DSF: 0000822343													
<b>Total</b>											<b>\$370,000</b>	<b>\$352,595</b>	<b>\$210,159</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$370,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$17,405</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>													
R014	P.S. 078 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866338													
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R014	P.S. 14 - STATEN ISLAND	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/08/2017	DOEL		DOEL	DOEL	\$626	\$626
DSF:												
<b>Total</b>										DOEL	\$626	\$626
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
R016	P.S. 16 - STATEN ISLAND	SCA CIP	ELECTRICAL SYSTEMS	Scope	Complete	03/23/2017	07/24/2017	05/30/2017	55	\$16,300	\$3,912	\$3,912
				Design	In-Progress	06/07/2017	11/07/2017		0	\$65,202	\$65,202	\$15,650
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,222,534	\$1,222,534	\$103
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$76,069	\$76,069	\$695
DSF: 0000859681												
<b>Total</b>										\$1,380,105	\$1,367,717	\$20,360
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,239,303	<b>\$ Variance, Project Budget to Final Estimate</b>		\$12,388	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R016	P.S. 16 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000866347													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
R016	P.S. 16 - STATEN ISLAND	SCA IEH	IEH PO18-KITCHEN	Construction	In-Progress	08/05/2016	IEH	IEH	IEH	\$2,973	\$2,973	\$2,973	
DSF: 0000042405													
<b>Total</b>											<b>IEH</b>	<b>\$2,973</b>	<b>\$2,973</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,521</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R016	P.S. 16 - STATEN ISLAND	SCA IEH	IEH PO18-3RD FL HALLWAY	Construction	In-Progress	01/03/2017	IEH		IEH	IEH	\$7,674	\$7,674	
DSF: 0000044792													
<b>Total</b>											IEH	\$7,674	\$7,674
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$3,837	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
R016	FORT HILL COLLABORATIVE ELEMEN	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/19/2017	F&E		F&E	\$112,000	\$112,000	\$0	
DSF: 0000844592													
<b>Total</b>											\$112,000	\$112,000	\$0
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$112,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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							Schedule Data				Financial Data			
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 49														
R018	P.S. 18 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0		
DSF: 0000866334														
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
R018	P.S. 018 JOHN G. WHITTIER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/28/2017	05/28/2017	06/09/2017	( 12)	\$100,000	\$99,244	\$99,244		
DSF: 0000844593														
<b>Total</b>											<b>\$100,000</b>	<b>\$99,244</b>	<b>\$99,244</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$756</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>							DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.							

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R018	P.S. 018 JOHN G. WHITTIER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/28/2017	05/28/2017	06/09/2017	( 12)	\$100,000	\$99,250	\$99,250	
DSF: 0000845384													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,250</b>	<b>\$99,250</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$750</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R018	P.S. 18 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/19/2016	DOES	DOES		DOES	\$111,358	\$111,358	
DSF: 0000815705													
<b>Total</b>										<b>DOES</b>	<b>\$111,358</b>	<b>\$111,358</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$111,358</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R019	P.S. 19 - STATEN ISLAND	SCA CIP	PARAPETS/FLOOD/AREAWAY WINDOWS/EXT MASONRY/ROOFS	Scope	Complete	06/11/2012	10/25/2012	11/16/2012	( 22)	\$128,744	\$78,447	\$75,875	
				Design	Complete	11/30/2012	05/03/2013	04/23/2013	10	\$486,615	\$487,860	\$371,793	
				Construction	In-Progress	07/13/2015	11/13/2016		( 229)	\$6,578,800	\$12,142,941	\$7,913,549	
				CM, F&E	In-Progress	07/13/2015	11/13/2016		( 229)	\$969,466	\$794,640	\$684,516	
DSF: 0000746802, 0000746804, 0000769753, 0000792471, 0000859712						<b>Total</b>					<b>\$8,163,625</b>	<b>\$13,503,888</b>	<b>\$9,045,733</b>
<b>Explanations:</b> Additional scope (added quantity of brick, roof, and waterproofing) resulted in additional construction duration and costs.						<b>OMB CP Authorized Amount</b>	<b>\$11,386,820</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$5,340,263)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 65%)</b>	
<b>Category Note:</b>													
R019	P.S. 19 - STATEN ISLAND	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E	F&E		\$224,000	\$224,000	\$223,970	
DSF: 0000844594						<b>Total</b>					<b>\$224,000</b>	<b>\$224,000</b>	<b>\$223,970</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$224,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R019	P.S. 19 - STATEN ISLAND	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/31/2017	DOEL		DOEL	DOEL	\$460	\$460	
DSF:													
<b>Total</b>										DOEL	\$460	\$460	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.													
R020	P.S. 20 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Scope	Complete	08/29/2016	12/29/2016	12/21/2016	8	\$0	\$7,890	\$7,890	
				Design	Complete	12/21/2016	06/21/2017	12/30/2016	173	\$18,039	\$31,559	\$31,559	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,565	\$264,565	\$1,678	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,039	\$69,899	\$7,938	
DSF: 0000823558													
<b>Total</b>										\$300,643	\$373,913	\$49,065	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$300,642	<b>\$ Variance, Project Budget to Final Estimate</b>		( \$73,270)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 24%)	
<b>Category Note:</b> Additional design and construction management effort required resulting in additional costs.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R020	P.S. 20 - STATEN ISLAND	SCA IEH	IEH PO18-STAIRWAY C WALL	Construction	In-Progress	02/21/2017	IEH		IEH	IEH	\$4,574	\$4,574
DSF: 0000045326												
<b>Total</b>										IEH	<b>\$4,574</b>	<b>\$4,574</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,287</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R020	P.S. 20 - STATEN ISLAND	SCA IEH	IEH PO18-STAIRWAY B WALL	Construction	In-Progress	03/31/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000045926												
<b>Total</b>										IEH	<b>\$242</b>	<b>\$242</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$121</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R021	P.S. 21 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0	
DSF: 0000866414													
<b>Total</b>											<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
R021	P.S. 21 - STATEN ISLAND	DOE - Skilled Trades	REPLACE ROOF TOP UNITS	Construction	In-Progress	08/06/2015	DOES	DOES	DOES	\$141,269	\$109,269		
DSF: 0000837807													
<b>Total</b>											<b>DOES</b>	<b>\$141,269</b>	<b>\$109,269</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$141,269</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b>													
DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R021	P.S. 21 - STATEN ISLAND	DOE - Skilled Trades	DEFECTIVE PRECISION BOILER GAS-FIRE	Construction	In-Progress	01/27/2016	DOES		DOES	DOES	\$40,008	\$40,008	
DSF: 0000843976													
<b>Total</b>											<b>DOES</b>	<b>\$40,008</b>	<b>\$40,008</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$40,008</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R022	P.S. 22 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000866335													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R022	P.S. 22 - STATEN ISLAND	SCA IEH	IEH PO18-CORRIDOR OUTSIDE ROOM 104	Construction	In-Progress	03/08/2016	IEH		IEH	IEH	\$54	\$54
DSF: 0000024517												
<b>Total</b>										IEH	\$54	\$54
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$33	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R022	P.S. 22 - STATEN ISLAND	SCA IEH	IEH PO18-OLD WING CAFETERIA	Construction	In-Progress	01/12/2017	IEH		IEH	IEH	\$13,560	\$13,560
DSF: 0000044925												
<b>Total</b>										IEH	\$13,560	\$13,560
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$6,780	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R027	I.S. 27 - STATEN ISLAND	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	08/25/2016	IEH		IEH	IEH	\$33,489	\$33,489
DSF: 0000042655												
<b>Total</b>										IEH	\$33,489	\$33,489
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$16,790	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R027	I.S. 27 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM 131	Construction	In-Progress	04/13/2017	IEH		IEH	IEH	\$3,494	\$3,494
DSF: 0000046248												
<b>Total</b>										IEH	\$3,494	\$3,494
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,747	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R027	I.S. 27 - STATEN ISLAND	SCA IEH	IEH PO18-RMS 220,222,222A,231,236,238,240	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$3,294	\$3,294
DSF: 0000046382												
<b>Total</b>										IEH	\$3,294	\$3,294
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,647	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R027	I.S. 027 ANNING S. PRALL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/28/2017	01/15/2018	0		\$150,000	\$148,873	\$148,873
DSF: 0000844588												
<b>Total</b>										\$150,000	\$148,873	\$148,873
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$150,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$1,127	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R031	P.S. 31 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/30/2017	03/31/2017	03/20/2017	11	\$0	\$11,590	\$3,852	
				Design	Complete	03/20/2017	08/17/2017	05/19/2017	90	\$18,000	\$15,409	\$15,409	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$6,639	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$3,820	
DSF: 0000844240													
<b>Total</b>											<b>\$300,000</b>	<b>\$308,999</b>	<b>\$29,720</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$8,999)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 3%)</b>		
<b>Category Note:</b>													
R031	P.S. 31 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000866336													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate \$0</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R031	P.S. 31 - STATEN ISLAND	SCA IEH	IEH PO18-1ST FL CORRIDORS	Construction	In-Progress	03/29/2016	IEH		IEH	IEH	\$3,386	\$3,386
DSF: 0000040650												
<b>Total</b>										IEH	\$3,386	\$3,386
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,752	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R035	P.S. 35 - STATEN ISLAND	SCA CIP	HEATING PLANT/CLIMATE CONTROL	Scope	Complete	05/15/2014	10/16/2014	11/04/2014	( 19)	\$65,041	\$55,464	\$55,464
				Design	Complete	12/08/2014	05/11/2015	08/13/2015	( 94)	\$254,184	\$272,959	\$213,715
				Construction	In-Progress	02/08/2016	05/02/2017		( 59)	\$4,229,173	\$4,538,433	\$3,006,972
				CM, F&E	In-Progress	02/08/2016	05/02/2017		( 59)	\$381,276	\$907,143	\$877,342
DSF: 0000792734, 0000815965												
<b>Total</b>										\$4,929,674	\$5,773,999	\$4,153,493
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,360,543	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$844,325)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 17%)	
Additional construction management effort required resulting in additional costs.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R035	P.S. 35 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866370													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R035	P.S. 35 - STATEN ISLAND	SCA CIP RESOA	FY14 RESO A ATHLETIC FIELDS	Scope	Complete	03/10/2014	07/08/2014	06/11/2014	27	\$0	\$41,209	\$41,209	
				Design	Complete	10/23/2015	03/14/2016	02/22/2016	21	\$96,000	\$105,348	\$102,204	
				Construction	Complete	06/13/2016	06/12/2017	05/22/2017	21	\$1,408,000	\$1,354,382	\$1,269,587	
				CM, F&E	Complete	06/13/2016	06/12/2017	05/22/2017	21	\$96,000	\$234,222	\$234,137	
DSF: 0000798667													
<b>Total</b>										<b>\$1,600,000</b>	<b>\$1,735,161</b>	<b>\$1,647,137</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,600,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$135,161)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 8%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R035	P.S. 35 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	11/30/2015	DOES	09/29/2016	DOES	DOES	\$127,579	\$127,579	
DSF: 0000815971													
<b>Total</b>											<b>DOES</b>	<b>\$127,579</b>	<b>\$127,579</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$127,579	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R040	R373 SPED - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
DSF: 0000866356													
<b>Total</b>											<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$400,000	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R040	R373 SPED - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/26/2016	DOES		DOES	DOES	\$145,887	\$145,887
DSF: 0000816029												
<b>Total</b>										<b>DOES</b>	<b>\$145,887</b>	<b>\$145,887</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$145,887</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R044	P.S. 44 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS/WINDOWS	Scope	Complete	09/02/2010	01/24/2011	12/28/2010	27	\$164,253	\$137,784	\$134,215
				Design	Complete	01/12/2015	06/12/2015	07/01/2015	( 19)	\$645,282	\$560,057	\$504,224
				Construction	Complete	09/21/2015	05/12/2017	05/12/2017	0	\$11,046,054	\$10,240,314	\$8,268,890
				CM, F&E	Complete	09/21/2015	05/12/2017	05/12/2017	0	\$919,039	\$411,205	\$407,867
DSF: 0000704503, 0000816083, 0000821741, 0000821742												
<b>Total</b>										<b>\$12,774,628</b>	<b>\$11,349,360</b>	<b>\$9,315,196</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$12,022,623</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,425,268</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R044	P.S. 44 - STATEN ISLAND	SCA CIP	REPAIR-CERTIFICATE OF OCCUPANCY	Scope	Complete	04/29/2013	04/29/2013	04/29/2013	0	\$15,240	\$4,250	\$4,250	
				Design	Complete	04/29/2013	05/10/2013	05/09/2013	1	\$45,720	\$165,177	\$148,812	
				Construction	Complete	08/12/2013	11/04/2014	04/14/2017	( 892)	\$581,660	\$1,310,698	\$1,213,458	
				CM, F&E	Complete	08/12/2013	11/04/2014	04/14/2017	( 892)	\$116,840	\$254,680	\$251,414	
DSF: 0000730937													
<b>Total</b>											<b>\$759,460</b>	<b>\$1,734,805</b>	<b>\$1,617,934</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (gas piping) resulted in additional construction duration and costs.							\$1,662,958		(\$ 975,345)		( 128%)		
<b>Category Note:</b>													
R044	P.S. 44 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A IP SURVEILLANCE CAMERA	Scope	Complete	07/18/2016	11/18/2016	12/21/2016	( 33)	\$0	\$6,895	\$6,895	
				Design	Complete	12/21/2016	06/21/2017	03/06/2017	107	\$9,000	\$23,839	\$23,839	
				Construction	In-Progress	05/15/2017	12/10/2017		0	\$132,000	\$85,196	\$4,694	
				CM, F&E	In-Progress	05/15/2017	12/10/2017		0	\$9,000	\$63,154	\$19,071	
DSF: 0000801018													
<b>Total</b>											<b>\$150,000</b>	<b>\$179,084</b>	<b>\$54,499</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.							\$150,000		(\$ 29,084)		( 19%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R044	P.S. 44 - STATEN ISLAND	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	03/19/2015	IEH		IEH	IEH	\$11,936	\$11,936
DSF: 0000034538												
<b>Total</b>										IEH	\$11,936	\$11,936
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$5,999	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R045	P.S. 45 - STATEN ISLAND	SCA CIP	ROOFS/PARAPETS /EXTERIOR MASONRY/FLOOD ELIMINATION	Scope	Complete	07/17/2013	12/03/2013	01/24/2014	( 52)	\$170,248	\$129,767	\$125,346
				Design	Complete	01/29/2014	06/30/2014	05/12/2014	49	\$680,993	\$549,746	\$500,098
				Construction	In-Progress	08/03/2015	04/13/2017		( 78)	\$12,768,628	\$12,470,413	\$10,700,983
				CM, F&E	In-Progress	08/03/2015	04/13/2017		( 78)	\$794,492	\$726,881	\$683,293
DSF: 0000770165, 0000770166, 0000792874, 0000792877												
<b>Total</b>										\$14,414,361	\$13,876,807	\$12,009,720
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,479,285	<b>\$ Variance, Project Budget to Final Estimate</b>	\$537,554	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	4%	
Unforeseen field conditions (ground water level) resulted in additional construction duration.												
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R045	P.S. 45 - STATEN ISLAND	SCA CIP RESOA	FY14 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/19/2017	08/21/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$5,184	\$5,184	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$76,036	\$76,036	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,184	\$5,184	\$0	
DSF: 0000798730													
<b>Total</b>										<b>\$86,404</b>	<b>\$86,404</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$86,405</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R045	P.S. 45 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA & STAIRCASE BEHIND AUDITORIUM	Construction	In-Progress	06/16/2017	IEH	IEH	IEH	IEH	\$832	\$832	
DSF: 0000047386													
<b>Total</b>										<b>IEH</b>	<b>\$832</b>	<b>\$832</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$416</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R045	P.S. 045 JOHN TYLER	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/26/2017	01/15/2018		0	\$250,000	\$248,114	\$248,114
DSF: 0000844602												
<b>Total</b>										<b>\$250,000</b>	<b>\$248,114</b>	<b>\$248,114</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,886</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
R045	P.S. 45 - STATEN ISLAND	DOE- RESOA	FY14 RESO A FENCING	Construction	In-Progress	08/28/2014	DOER	DOER		\$109,262	\$109,262	\$0
DSF: 0000798696												
<b>Total</b>										<b>\$109,262</b>	<b>\$109,262</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$109,262</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49						11/24/2015	DOES	12/07/2016	DOES	DOES	\$60,624	\$59,424
R045	P.S. 45 - STATEN ISLAND	DOE - Skilled Trades	TEAM-REPLACE TRANE GAS FIRED-A./C ROOF TOPS UNITS	Construction	Complete							
DSF: 0000843946						<b>Total</b>				<b>DOES</b>	<b>\$60,624</b>	<b>\$59,424</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$60,624</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R049	I.S. 49 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866346						<b>Total</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R049	I.S. 49 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS 207 & 307	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$1,704	\$1,704
DSF: 0000043166												
<b>Total</b>										IEH	\$1,704	\$1,704
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$852	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R049	I.S. 49 - STATEN ISLAND	SCA IEH	IEH PO18-STAIRCASES	Construction	In-Progress	03/07/2017	IEH		IEH	IEH	\$5,194	\$5,194
DSF: 0000045565												
<b>Total</b>										IEH	\$5,194	\$5,194
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,597	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R049	I.S. 49 - STATEN ISLAND	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000821615						<b>Total</b>					<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R049	I.S. 49 - STATEN ISLAND	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	08/20/2015	DOES	10/20/2015	DOES	DOES	\$134,682	\$134,682	
DSF: 0000816149						<b>Total</b>					<b>DOES</b>	<b>\$134,682</b>	<b>\$134,682</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$134,682</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R057	P.S. 57 - STATEN ISLAND	SCA CIP	C OF O	Scope	Complete	04/30/2014	10/27/2014	08/24/2015	( 301)	\$17,940	\$72,543	\$72,543	
				Design	Complete	10/21/2015	02/08/2016	09/27/2016	( 232)	\$65,780	\$137,469	\$83,496	
				Construction	In-Progress	03/03/2017	12/27/2017		0	\$696,670	\$632,966	\$12,806	
				CM, F&E	In-Progress	03/03/2017	12/27/2017		0	\$161,460	\$109,165	\$77,641	
DSF: 0000799877													
<b>Total</b>											<b>\$941,850</b>	<b>\$952,143</b>	<b>\$246,486</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$979,666</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$10,293)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>	
<b>Category Note:</b>													
R057	P.S. 57 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866733													
<b>Total</b>											<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R057	P.S. 57 - STATEN ISLAND	SCA IEH	IEH PO18-GYMNASIUM	Construction	In-Progress	03/09/2016	IEH		IEH	IEH	\$3,415	\$3,415
DSF: 0000040346						<b>Total</b>			IEH	\$3,415	\$3,415	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,772	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R057	P.S. 57 - STATEN ISLAND	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/21/2016	F&E	F&E	\$120,000	\$120,000	\$119,970	
DSF: 0000844606						<b>Total</b>			\$120,000	\$120,000	\$119,970	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$120,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R057	P.S. 057 HUBERT H. HUMPHREY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	05/22/2017	06/21/2017	06/12/2017	9	\$100,000	\$99,243	\$99,243	
DSF: 0000845386													
<b>Total</b>										<b>\$100,000</b>	<b>\$99,243</b>	<b>\$99,243</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$757</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R061	I.S. 61 - STATEN ISLAND	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	06/24/2013	12/31/2013		(1277)	DIIT	\$56,496	\$0	
DSF: 0000777173													
<b>Total</b>										<b>DIIT</b>	<b>\$56,496</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$97,857,026</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DIIT</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DIIT</b>
Redesigning the network by engineers due to a discontinued key component of the school infrastructure resulted in additional construction time.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided and planned completion dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. There are two CPs of \$97.86 million and \$10.0 million. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R061	I.S. 61 - STATEN ISLAND	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	In-Progress	01/15/2015	DOES		DOES	DOES	\$450,000	\$877
DSF: 0000821620						<b>Total</b>			DOES	\$450,000	\$877	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$450,000	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R061	I.S. 61 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/25/2016	DOES	08/01/2016	DOES	DOES	\$132,810	\$132,810
DSF: 0000816314						<b>Total</b>			DOES	\$132,810	\$132,810	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$132,810	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R070	P.S. @ 357 TARGEE STREET	SCA Capacity	NEW SCHOOL	Scope	In-Progress	06/26/2017	12/07/2017		0	\$1,501,052	\$1,501,052	\$15,278	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,803,365	\$4,803,365	\$17,951	
				Construction	PNS	PNS	PNS	PNS	PNS	\$67,367,195	\$67,367,195	\$165,799	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$9,486,646	\$9,486,646	\$65,770	
DSF: 0000843832													
<b>Total</b>											<b>\$83,158,258</b>	<b>\$83,158,258</b>	<b>\$264,798</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$330,932</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
R082	P.S. 82 - STATEN ISLAND	SCA Lease Site Improvement	LEASE	Scope	Complete	11/04/2015	11/04/2015	11/04/2015	0	\$231,791	\$80,135	\$80,135	
				Design	Complete	04/11/2016	07/29/2016	09/14/2016	( 47)	\$741,731	\$96,278	\$92,215	
				Construction	In-Progress	11/28/2016	06/21/2017		( 9)	\$10,402,778	\$11,245,851	\$6,670,684	
				CM, F&E	In-Progress	11/28/2016	06/21/2017		( 9)	\$1,464,919	\$2,539,376	\$1,298,120	
DSF: 0000798214													
<b>Total</b>											<b>\$12,841,219</b>	<b>\$13,961,640</b>	<b>\$8,141,154</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$13,621,474</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,120,421)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R445	PORT RICHMOND HS - S.I.	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	03/13/2015	06/11/2015	05/15/2015	27	\$10,607	\$29,465	\$29,465
				Design	Complete	12/21/2015	05/06/2016	04/03/2017	( 332)	\$38,894	\$44,068	\$43,179
				Construction	PNS	PNS	PNS	PNS	PNS	\$411,921	\$411,921	\$24,073
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$95,467	\$95,467	\$22,694
DSF: 0000821801												
<b>Total</b>										<b>\$556,889</b>	<b>\$580,921</b>	<b>\$119,411</b>
<b>Explanations:</b>												
Additional testing (geotech borings) required resulting in additional design duration.						<b>OMB CP Authorized Amount</b>	\$1,891,778	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$24,032)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 4%)	
<b>Category Note:</b>												
R445	PORT RICHMOND HS - S.I.	SCA CIP	EXTERIOR MASONRY/ROOFS/PARAPETS	Scope	Complete	07/21/2015	12/07/2015	01/12/2017	( 402)	\$272,771	\$434,159	\$272,371
				Design	In-Progress	01/24/2017	06/23/2017		( 7)	\$1,087,618	\$1,087,618	\$57,135
				Construction	PNS	PNS	PNS	PNS	PNS	\$20,082,204	\$20,082,204	\$14,232
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,317,922	\$1,317,922	\$41,584
DSF: 0000822178, 0000860431, 0000866098												
<b>Total</b>										<b>\$22,760,515</b>	<b>\$22,921,903</b>	<b>\$385,322</b>
<b>Explanations:</b>												
						<b>OMB CP Authorized Amount</b>	\$997,877	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$161,388)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 1%)	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 49														
R445	PORT RICHMOND HS - R	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$0		
DSF: 0000866434														
<b>Total</b>											<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
R445	PORT RICHMOND HS - S.I.	SCA IEH	IEH PO18-FAN ROOM BY EXIT 5 UNDER KITCHEN CAFETERI	Construction	In-Progress	12/21/2016	IEH		IEH	IEH	\$19,018	\$19,018		
DSF: 0000044626														
<b>Total</b>											<b>IEH</b>	<b>\$19,018</b>	<b>\$19,018</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$9,522</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>														
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R445	PORT RICHMOND HS - S.I.	DOE - Skilled Trades	REPLACE BAC COOLING TOWER	Construction	In-Progress	03/11/2016	DOES		DOES	DOES	\$337,232	\$323,482
DSF: 0000838507												
<b>Total</b>										<b>DOES</b>	<b>\$337,232</b>	<b>\$323,482</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$337,232</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R446	PORT RICHMOND HS - S.I.	SCA CIP	ATHLETIC FIELD	Scope	Complete	01/14/2016	01/14/2016	01/14/2016	0	\$167,690	\$135,845	\$103,539
				Design	Complete	01/14/2016	06/02/2016	04/03/2017	( 305)	\$670,761	\$424,075	\$409,740
				Construction	PNS	PNS	PNS	PNS	PNS	\$12,576,769	\$12,576,769	\$16,243
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$782,555	\$782,555	\$50,948
DSF: 0000843757												
<b>Total</b>										<b>\$14,197,775</b>	<b>\$13,919,244</b>	<b>\$580,470</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$13,709,723</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$278,531</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
Additional testing (geotech borings) required resulting in additional design duration.												
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R450	CURTIS HS - STATEN ISLAND	SCA CIP	BRIDGE & REPAIR WK/PARAPETS/WASTE SYS/WINDOWS/ROOF	Scope	Complete	04/24/2012	10/05/2012	09/11/2012	24	\$255,082	\$266,655	\$266,655	
				Design	Complete	11/16/2012	04/22/2013	04/16/2013	6	\$883,453	\$701,156	\$637,561	
				Construction	In-Progress	06/21/2013	06/20/2015		( 741)	\$14,129,026	\$14,651,289	\$13,247,474	
				CM, F&E	In-Progress	06/21/2013	06/20/2015		( 741)	\$1,206,972	\$1,239,172	\$1,202,857	
DSF: 0000020373, 0000770587, 0000770588, 0000770606, 0000775631													
<b>Total</b>											<b>\$16,474,533</b>	<b>\$16,858,272</b>	<b>\$15,354,547</b>
<b>Explanations:</b> Unforeseen field conditions (asbestos) resulted in additional construction duration.							<b>OMB CP Authorized Amount</b>	\$16,444,961	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$383,739)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		( 2%)
<b>Category Note:</b>													
R450	CURTIS HS - STATEN ISLAND	SCA IEH	IEH PO18-BOILER ROOM	Construction	In-Progress	11/18/2014	IEH	IEH		IEH	\$2,973	\$2,973	
DSF: 0000032855													
<b>Total</b>											<b>IEH</b>	<b>\$2,973</b>	<b>\$2,973</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,538	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49												
R450	CURTIS HS - STATEN ISLAND	SCA IEH	IEH PO18-BOYS GYM	Construction	In-Progress	02/16/2016	IEH		IEH	IEH	\$1,911	\$1,911
DSF: 0000040025												
<b>Total</b>										IEH	\$1,911	\$1,911
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,018	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R450	CURTIS HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017	0	\$100,000	\$99,245	\$99,245	
DSF: 0000845382												
<b>Total</b>									\$100,000	\$99,245	\$99,245	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$755	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 49						02/10/2017	DOEL	DOEL	DOEL	\$795	\$795	
R450	CURTIS H.S.	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress							
DSF:												
<b>Total</b>									<b>DOEL</b>	<b>\$795</b>	<b>\$795</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOEL</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
R453	CURTIS HIGH SCHOOL ANNEX	SCA Capacity	ADDITION	Scope	Complete	04/29/2014	10/07/2014	10/20/2014	( 13)	\$1,734,014	\$1,746,351	\$1,663,817
				Design	Complete	10/21/2014	04/22/2015	05/07/2015	( 15)	\$5,548,845	\$6,055,651	\$4,455,663
				Construction	In-Progress	09/25/2015	12/27/2018		0	\$77,822,546	\$73,635,694	\$37,965,277
				CM,Art,F&E	In-Progress	09/25/2015	12/27/2018		0	\$10,958,968	\$10,292,234	\$5,935,138
DSF: 0000798232												
<b>Total</b>										<b>\$96,064,373</b>	<b>\$91,729,930</b>	<b>\$50,019,895</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$99,389,846</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$4,334,443</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>5%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R470	CONCORD HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/08/2017	05/07/2017	05/07/2017	0	\$100,000	\$99,242	\$99,242
DSF: 0000845381												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,242</b>	<b>\$99,242</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$758</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
R600	RALPH MCKEE VOC HS - S. I.	SCA CIP	VENTILATION/DUST COLLECTION SYSTEM	Scope	In-Progress	01/31/2017	05/31/2017	( 30)		\$22,500	\$22,500	\$2,853
				Design	PNS	PNS	PNS	PNS		\$82,500	\$82,500	\$11,412
				Construction	PNS	PNS	PNS	PNS		\$873,750	\$873,750	\$0
				CM, F&E	PNS	PNS	PNS	PNS		\$202,500	\$202,500	\$0
DSF: 0000838607												
<b>Total</b>										<b>\$1,181,250</b>	<b>\$1,181,250</b>	<b>\$14,265</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$64,265</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R600	RALPH MCKEE VOC HS - S. I.	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/21/2016	05/20/2016	05/17/2016	3	\$0	\$13,248	\$13,248	
				Design	Complete	05/17/2016	10/18/2016	08/02/2016	77	\$39,000	\$52,994	\$49,445	
				Construction	Complete	10/26/2016	05/23/2017	05/16/2017	7	\$572,000	\$247,967	\$118,802	
				CM, F&E	Complete	10/26/2016	05/23/2017	05/16/2017	7	\$39,000	\$117,772	\$69,479	
DSF: 0000822331													
<b>Total</b>											<b>\$650,000</b>	<b>\$431,981</b>	<b>\$250,974</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$650,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$218,019</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>34%</b>	
<b>Category Note:</b>													
R600	RALPH MCKEE VOC HS - S. I.	SCA CIP RESOA	FY17 RESO A LOW-VOLTAGE ELECTRICAL	Scope	Complete	01/31/2017	05/01/2017	04/21/2017	10	\$0	\$8,486	\$2,721	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,000	\$126,426	\$10,883	
				Construction	PNS	PNS	PNS	PNS	PNS	\$88,000	\$1,978,710	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,000	\$134,912	\$0	
DSF: 0000844924													
<b>Total</b>											<b>\$100,000</b>	<b>\$2,248,534</b>	<b>\$13,604</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$2,148,534)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2149%)</b>	
Project referred to Sponsor for additional funding.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R600	RALPH R. MCKEE CAREER AND TECH	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866384													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R600	RALPH R. MCKEE CAREER AND TECH	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	06/01/2017	FTK		FTK	FTK	\$134,954	\$636	
DSF: 0000845617													
<b>Total</b>										<b>FTK</b>	<b>\$134,954</b>	<b>\$636</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$134,954</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 49													
R600	RALPH R. MCKEE CAREER AND TECH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	07/21/2017		0	\$500,000	\$197,382	\$197,382	
DSF: 0000844611													
<b>Total</b>										<b>\$500,000</b>	<b>\$197,382</b>	<b>\$197,382</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$302,618</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>61%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R722	R721 SPED - STATEN ISLAND	SCA CIP	MASONRY/PARAPETS/HVAC/WINDOW/EX HAUST UPG/LIGHTING	Scope	Complete	09/09/2011	01/30/2012	02/08/2012	( 9)	\$358,013	\$311,975	\$311,975	
				Design	Complete	05/09/2013	10/09/2013	05/06/2015	( 574)	\$1,414,171	\$866,841	\$818,493	
				Construction	PNS	PNS	PNS	PNS	PNS	\$24,910,807	\$24,910,807	\$1,669,036	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$1,903,197	\$1,903,197	\$240,456	
DSF: 0000726448, 0000726449, 0000732118, 0000770705, 0000770707, 0000770710, 0000770711, 0000770715, 0000770718, 0000770719, 0000777261													
<b>Total</b>										<b>\$28,586,188</b>	<b>\$27,992,820</b>	<b>\$3,039,960</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,674,823</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$593,368</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>2%</b>
Project scope expanded requiring additional design effort resulting in additional design duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R722	THE RICHARD H. HUNGERFORD SCHO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/19/2017	01/15/2018		0	\$150,000	\$148,875	\$148,875
DSF: 0000845388												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,875</b>	<b>\$148,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,125</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												1%
R722	R721 SPED - STATEN ISLAND	DOE - Skilled Trades	SEWER EJECTOR PUMPS	Construction	In-Progress	09/28/2015	DOES	DOES		DOES	\$94,996	\$94,996
DSF: 0000843947												
<b>Total</b>										<b>DOES</b>	<b>\$94,996</b>	<b>\$94,996</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$94,996</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												DOES

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R829	P.S. 65 - STATEN ISLAND	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/06/2017	F&E		F&E	\$164,000	\$164,000	\$0
DSF: 0000844609												
<b>Total</b>										<b>\$164,000</b>	<b>\$164,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$164,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
R829	P.S. 65 THE ACADEMY OF INNOVAT	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$100,000	\$99,247	\$99,247
DSF: 0000845387												
<b>Total</b>										<b>\$100,000</b>	<b>\$99,247</b>	<b>\$99,247</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$753</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarterly Schedule and Budget Report**  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R829	P.S. 65 - STATEN ISLAND	DOE - Skilled Trades	DEFECTIVE LOCHINVAR WATER HEATER &	Construction	In-Progress	12/28/2015	DOES		DOES	DOES	\$55,414	\$55,414
DSF: 0000843902												
<b>Total</b>										<b>DOES</b>	<b>\$55,414</b>	<b>\$55,414</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,414</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R831	P.S. 74 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	12/22/2014	03/25/2015	04/15/2015	( 21)	\$0	\$25,536	\$25,513
				Design	Complete	05/11/2016	09/26/2016	09/02/2016	24	\$59,400	\$61,247	\$50,728
				Construction	In-Progress	04/07/2017	01/01/2018		0	\$871,200	\$574,439	\$10,859
				CM, F&E	In-Progress	04/07/2017	01/01/2018		0	\$59,400	\$54,143	\$23,644
DSF: 0000800366												
<b>Total</b>										<b>\$990,000</b>	<b>\$715,365</b>	<b>\$110,744</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$990,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$274,635</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>28%</b>	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 49												
R831	P.S. 74 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866383												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
R861	P.S. 861 - STATEN ISLAND	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/15/2017	F&E	F&E	F&E	\$260,000	\$260,000	\$0
DSF: 0000844612												
<b>Total</b>										<b>\$260,000</b>	<b>\$260,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$260,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 49													
R861	STATEN ISLAND SCHOOL OF CIVIC	DIIT - RESOA	FY16 RESO A IP SURVEILLANCE CAMERA	Purch & Install	Complete	08/30/2016	09/21/2016	01/09/2017	( 110)	\$100,000	\$100,000	\$99,250	
DSF: 0000823557													
<b>Total</b>											<b>\$100,000</b>	<b>\$100,000</b>	<b>\$99,250</b>
<b>Explanations:</b> Vendor equipment delivery delay.							<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R861	STATEN ISLAND SCHOOL OF CIVIC	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$130,000	\$129,025	\$129,025	
DSF: 0000845389													
<b>Total</b>											<b>\$130,000</b>	<b>\$129,025</b>	<b>\$129,025</b>
<b>Explanations:</b> Vendor Equipment Delivery Delay.							<b>OMB CP Authorized Amount</b>	<b>\$130,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$975</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start		End		Final Estimate of Actual Costs Through End of Phase			Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)	Project Budget			
City Council District 49													
R861	P.S. 861 - STATEN ISLAND	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	Complete	08/17/2015	DOER	03/23/2017	DOER	\$250,000	\$60,775	\$60,775	
DSF: 0000822582													
<b>Total</b>										<b>\$250,000</b>	<b>\$60,775</b>	<b>\$60,775</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$189,225</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>76%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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Quarterly Schedule and Budget Report  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R002	I.S. 2 - STATEN ISLAND	SCA CIP	SANDY:INTERIOR/HEATING/FLOOD/ELEC/CLIMATE CTR	Scope	Complete	02/11/2014	07/14/2014	04/22/2014	83	\$146,569	\$122,518	\$122,518	
				Design	Complete	04/22/2014	09/22/2014	09/11/2014	11	\$570,841	\$647,864	\$635,280	
				Construction	Complete	01/20/2015	01/18/2017	01/18/2017	0	\$9,318,227	\$8,842,899	\$8,429,252	
				CM, F&E	Complete	01/20/2015	01/18/2017	01/18/2017	0	\$884,602	\$399,191	\$398,145	
DSF: 0000799445, 0000799446, 0000799447, 0000799448, 0000799449													
<b>Total</b>											<b>\$10,920,239</b>	<b>\$10,012,472</b>	<b>\$9,585,195</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$10,559,665</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$907,767</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													
R002	I.S. 2 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/23/2017	03/24/2017	03/16/2017	8	\$0	\$3,901	\$3,901	
				Design	Complete	03/16/2017	08/15/2017	05/15/2017	92	\$29,925	\$12,535	\$12,535	
				Construction	PNS	PNS	PNS	PNS	PNS	\$438,900	\$438,900	\$3,766	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$29,925	\$35,576	\$4,853	
DSF: 0000844220													
<b>Total</b>											<b>\$498,750</b>	<b>\$490,912</b>	<b>\$25,055</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$498,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$7,838</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R002	I.S. 2 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	In-Progress	06/28/2017	10/27/2017		0	\$0	\$103	\$103	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,397	\$413	
				Construction	PNS	PNS	PNS	PNS	PNS	\$66,000	\$66,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
DSF: 0000823554													
<b>Total</b>											<b>\$75,000</b>	<b>\$75,000</b>	<b>\$516</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													
R002	I.S. 2 - STATEN ISLAND	SCA IEH	IEH PO18-3RD FL CORRIDOR	Construction	In-Progress	12/29/2016	IEH		IEH	IEH	\$16,123	\$16,123	
DSF: 0000044728													
<b>Total</b>											<b>IEH</b>	<b>\$16,123</b>	<b>\$16,123</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$8,082</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>													
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R002	I.S. 2 - STATEN ISLAND	SCA IEH	IEH PO18-2ND FL CORRIDOR	Construction	In-Progress	06/06/2017	IEH		IEH		\$0	\$0	
DSF: 0000047189													
<b>Total</b>											IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
R002	I.S. 2 - STATEN ISLAND	Fast Track Projects	ELECTRICAL LIGHTING FIXTURES	Construction	Complete	01/20/2015	FTK	01/18/2017	FTK	FTK	\$259,512	\$259,112	
DSF: 0000799639													
<b>Total</b>											FTK	\$259,512	\$259,112
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$259,512	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R002	I.S. 2 - STATEN ISLAND	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	10/13/2015	FTK	FTK	\$2,038,673	\$1,994,509	
DSF: 0000023519						<b>Total</b>					FTK	\$2,038,673	\$1,994,509
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,038,673	<b>\$ Variance, Project Budget to Final Estimate</b>		FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													
R002	I.S. 2 - STATEN ISLAND	DOE- RESOA	FY14 RESO A FENCING	Construction	In-Progress	09/20/2016	DOER	DOER		\$155,000	\$153,563	\$153,563	
DSF: 0000798695						<b>Total</b>					\$155,000	\$153,563	\$153,563
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$155,000	<b>\$ Variance, Project Budget to Final Estimate</b>		\$1,437	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		1%
<b>Category Note:</b> DOE - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R002	I.S. 2 - STATEN ISLAND	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	06/04/2015	DOES	12/04/2015	DOES	DOES	\$134,518	\$134,518
DSF: 0000815530												
<b>Total</b>										<b>DOES</b>	<b>\$134,518</b>	<b>\$134,518</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$134,518</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R011	P.S. 11 - STATEN ISLAND	SCA CIP	TOILETS-STUDENTS	Scope	Complete	06/04/2015	09/18/2015	06/04/2015	106	\$18,788	\$521	\$521
				Design	Complete	06/04/2015	11/20/2015	08/19/2015	93	\$75,151	\$58,466	\$29,443
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,409,085	\$1,409,085	\$6,772
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$87,676	\$87,676	\$18,937
DSF: 0000815645												
<b>Total</b>										<b>\$1,590,700</b>	<b>\$1,555,748</b>	<b>\$55,673</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$84,696</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$34,952</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R011	P.S. 11 - STATEN ISLAND	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/18/2016	DOER		DOER	\$285,258	\$185,259	\$185,259
DSF: 0000822334												
<b>Total</b>										<b>\$285,258</b>	<b>\$185,259</b>	<b>\$185,259</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$285,258</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$99,999</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>35%</b>
R023	P.S. 23 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A TOILETS-STUDENTS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866358												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>0%</b>

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R023	P.S. 23 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/15/2017	08/15/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$66,000	\$66,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$4,500	\$4,500	\$0	
DSF: 0000844862													
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R026	P.S. 26 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$132,000	\$132,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$9,000	\$9,000	\$0	
DSF: 0000866731													
<b>Total</b>										<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R026	P.S. 26 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	08/24/2016	IEH		IEH	IEH	\$8,505	\$8,505
DSF: 0000042606						<b>Total</b>			IEH	\$8,505	\$8,505	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,304	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R026	P.S. 26 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM 107	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$3,137	\$3,137
DSF: 0000043146						<b>Total</b>			IEH	\$3,137	\$3,137	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,608	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R026	P.S. 26 - STATEN ISLAND	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/01/2017	DOEL		DOEL	DOEL	\$393	\$393
DSF:												
<b>Total</b>										DOEL	\$393	\$393
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,000,000	<b>\$ Variance, Project Budget to Final Estimate</b>		DOEL	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOEL
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												
R026	P.S. 26 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/12/2016	DOES	09/29/2016	DOES	DOES	\$153,614	\$153,614
DSF: 0000815840												
<b>Total</b>										DOES	\$153,614	\$153,614
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$153,614	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R029	P.S. 29 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY/ROOFS/PARAPETS	Scope	Complete	08/10/2015	12/28/2015	12/18/2015	10	\$81,466	\$87,709	\$86,979	
				Design	Complete	02/16/2016	07/15/2016	08/16/2016	( 32)	\$309,456	\$234,038	\$184,396	
				Construction	In-Progress	01/09/2017	06/07/2018		0	\$4,329,426	\$3,917,376	\$610,652	
				CM, F&E	In-Progress	01/09/2017	06/07/2018		0	\$593,516	\$186,354	\$186,354	
DSF: 0000822179, 0000843918, 0000843919													
<b>Total</b>											<b>\$5,313,864</b>	<b>\$4,425,477</b>	<b>\$1,068,381</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$5,131,984</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$888,387</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>17%</b>	
<b>Category Note:</b>													
R029	P.S. 29 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	06/23/2017	08/23/2017		0	\$0	\$5,978	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$27,000	\$21,022	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$396,000	\$396,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$27,000	\$27,000	\$0	
DSF: 0000822336													
<b>Total</b>											<b>\$450,000</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R029	P.S. 29 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A TOILETS-STUDENTS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$0	
DSF: 0000866359													
<b>Total</b>											<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
R030	P.S. 30 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A LOW-VOLTAGE ELECTRICAL	Scope	Complete	01/11/2016	04/11/2016	03/23/2016	19	\$0	\$14,348	\$14,348	
				Design	Complete	07/13/2016	12/14/2016	10/21/2016	54	\$47,681	\$57,587	\$57,454	
				Construction	In-Progress	01/17/2017	10/13/2017		0	\$699,318	\$554,730	\$133,263	
				CM, F&E	In-Progress	01/17/2017	10/13/2017		0	\$47,681	\$69,110	\$66,893	
DSF: 0000822337													
<b>Total</b>											<b>\$794,680</b>	<b>\$695,775</b>	<b>\$271,958</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$794,680</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$98,905</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>12%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R030	P.S. 030 WESTERLEIGH	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	03/30/2017	04/21/2017	04/21/2017	0	\$80,000	\$79,399	\$79,399	
DSF: 0000844597													
<b>Total</b>										<b>\$80,000</b>	<b>\$79,399</b>	<b>\$79,399</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$601</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R038	P.S. 38 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$6,240	\$6,240	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$91,520	\$91,520	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,240	\$6,240	\$0	
DSF: 0000866732													
<b>Total</b>										<b>\$104,000</b>	<b>\$104,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$104,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R038	P.S. 38 - STATEN ISLAND	DOE- RESOA	FY14 RESO A LOW VOLTAGE ELECTRICAL	Construction	Complete	01/04/2016	DOER	03/01/2017	DOER	\$250,000	\$179,873	\$179,873
DSF: 0000821895												
<b>Total</b>												
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$70,127</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>28%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												
R039	P.S. 39 FRANCIS J. MURPHY JR.	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$80,000	\$79,400	\$79,400
DSF: 0000844600												
<b>Total</b>												
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$600</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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							Schedule Data			Financial Data				
							Start	End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending		
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 50														
R039	P.S. 39 FRANCIS J. MURPHY JR.	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$75,000	\$74,438	\$74,438		
DSF: 0000845287														
<b>Total</b>											<b>\$75,000</b>	<b>\$74,438</b>	<b>\$74,438</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$562</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.														
R039	P.S. 39 - STATEN ISLAND	DOE- RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/25/2016	DOER	DOER		\$75,000	\$8,854	\$8,854		
DSF: 0000822809														
<b>Total</b>											<b>\$75,000</b>	<b>\$8,854</b>	<b>\$8,854</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$66,146</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>88%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.														

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R041	P.S. 41 - STATEN ISLAND	SCA CIP	MAIN ELECTRICAL SERVICE/LOW VOLTAGE ELEC SYSTEM	Scope	Complete	12/08/2015	04/11/2016	01/12/2016	90	\$31,785	\$23,749	\$23,749	
				Design	Complete	02/17/2016	08/17/2016	06/03/2016	75	\$122,438	\$92,241	\$92,241	
				Construction	In-Progress	12/19/2016	12/18/2017		0	\$1,873,923	\$1,737,160	\$335,288	
				CM, F&E	In-Progress	12/19/2016	12/18/2017		0	\$209,423	\$148,028	\$148,028	
DSF: 0000816045, 0000843971													
<b>Total</b>											<b>\$2,237,569</b>	<b>\$2,001,178</b>	<b>\$599,306</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,206,629</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$236,391</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>11%</b>	
<b>Category Note:</b>													
R041	P.S. 41 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A SECURITY CAMERAS	Scope	Complete	04/11/2016	08/11/2016	12/21/2016	( 132)	\$0	\$10,490	\$10,490	
				Design	Complete	12/21/2016	06/21/2017	12/30/2016	173	\$21,470	\$41,960	\$41,960	
				Construction	PNS	PNS	PNS	PNS	PNS	\$314,892	\$314,892	\$1,913	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,470	\$73,921	\$6,894	
DSF: 0000800027													
<b>Total</b>											<b>\$357,832</b>	<b>\$441,263</b>	<b>\$61,257</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$357,831</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$83,431)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 23%)</b>	
<b>Category Note:</b>													
Additional design and construction management effort required resulting in additional costs.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R046	P.S. 46 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0
DSF: 0000866381												
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
R046	P.S. 46 - STATEN ISLAND	SCA IEH	IEH PO18-3RD FL EXIT 7 LANDINGS	Construction	In-Progress	08/25/2016	IEH	IEH	IEH	IEH	\$1,673	\$1,673
DSF: 0000042654												
<b>Total</b>										<b>IEH</b>	<b>\$1,673</b>	<b>\$1,673</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$876</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>						IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 50												
R046	P.S. 46 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM 362 BOYS BATHROOM	Construction	In-Progress	03/17/2017	IEH		IEH	IEH	\$3,164	\$3,164
DSF: 0000045748												
<b>Total</b>										IEH	\$3,164	\$3,164
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,582	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R046	P.S. 046 ALBERT V. MANISCALCO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/15/2017	01/15/2018	0	\$80,000	\$79,400	\$79,400	
DSF: 0000844603												
<b>Total</b>									\$80,000	\$79,400	\$79,400	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$80,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$600	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50						03/23/2016	DOES	09/26/2016	DOES	DOES	\$195,982	\$195,982
R046	P.S. 46 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	03/23/2016	DOES	09/26/2016	DOES	DOES	\$195,982	\$195,982
DSF: 0000816116						<b>Total</b>			DOES	\$195,982	\$195,982	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$195,982	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R048	P.S. 48 - STATEN ISLAND	SCA CIP	RETAINING WALL	Scope	Complete	06/25/2015	09/24/2015	10/14/2015	( 20)	\$13,944	\$35,793	\$35,793
				Design	Complete	03/18/2016	08/02/2016	06/28/2016	35	\$51,126	\$100,258	\$60,123
				Construction	In-Progress	12/05/2016	08/31/2017		0	\$541,476	\$530,270	\$98,048
				CM, F&E	In-Progress	12/05/2016	08/31/2017		0	\$125,492	\$76,665	\$55,296
DSF: 0000681389						<b>Total</b>			\$732,038	\$742,986	\$249,260	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$699,153	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$10,948)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 1%)	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R048	NAPLES STREET ELEMENTARY SCHL	SCA CIP RESOA	FY17 RESO A IP SURVEILLANCE CAMERA	Scope	Complete	03/10/2017	07/10/2017	04/12/2017	89	\$0	\$16,207	\$16,207	
				Design	Complete	04/12/2017	10/12/2017	05/17/2017	148	\$27,000	\$46,731	\$46,731	
				Construction	PNS	PNS	PNS	PNS	PNS	\$396,000	\$396,000	\$13,534	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$27,000	\$67,388	\$4,744	
DSF: 0000844229													
<b>Total</b>											<b>\$450,000</b>	<b>\$526,326</b>	<b>\$81,216</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional design and construction management effort required resulting in additional costs.							\$450,000		(\$76,326)		( 17%)		
<b>Category Note:</b>													
R048	NAPLES STREET ELEMENTARY SCHOO	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866372													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$250,000		\$0		0%		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R048	NAPLES STREET ELEMENTARY SCHOO	SCA IEH	IEH PO18-BOILER ROOM CEILING	Construction	In-Progress	05/19/2017	IEH		IEH	IEH	\$1,574	\$1,574
DSF: 0000046885												
<b>Total</b>										IEH	\$1,574	\$1,574
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$787	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R048	NAPLES STREET ELEMENTARY SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018	0		\$75,000	\$74,438	\$74,438
DSF: 0000845292												
<b>Total</b>										\$75,000	\$74,438	\$74,438
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$562	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 50												
R048	NAPLES STREET ELEMENTARY SCHOO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$36,980	\$10,994	\$10,994
DSF: 0000865942												
<b>Total</b>										<b>\$36,980</b>	<b>\$10,994</b>	<b>\$10,994</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$36,980</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$25,986</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>70%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
R048	NAPLES STREET ELEMENTARY SCHOO	DOE- RESOA	FY16 RESO A FLOORS	Construction	Complete	08/08/2016	DOER	12/14/2016	DOER	\$100,000	\$63,016	\$63,016
DSF: 0000822344												
<b>Total</b>										<b>\$100,000</b>	<b>\$63,016</b>	<b>\$63,016</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$36,984</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>37%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R050	P.S. 50 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/12/2016	04/12/2016	03/31/2016	12	\$0	\$17,479	\$17,403
				Design	Complete	04/11/2016	08/24/2016	06/02/2016	83	\$27,495	\$30,156	\$28,921
				Construction	Complete	09/21/2016	05/18/2017	05/18/2017	0	\$403,253	\$389,123	\$169,931
				CM, F&E	Complete	09/21/2016	05/18/2017	05/18/2017	0	\$27,495	\$57,627	\$56,739
DSF: 0000822342												
<b>Total</b>										<b>\$458,243</b>	<b>\$494,385</b>	<b>\$272,994</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$458,243</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$36,142)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>
<b>Category Note:</b>												
R050	P.S. 50 - STATEN ISLAND	SCA IEH	IEH PO18-KITCHEN STORE ROOM	Construction	In-Progress	07/22/2016	IEH	IEH	IEH	IEH	\$601	\$601
DSF: 0000042088												
<b>Total</b>										<b>IEH</b>	<b>\$601</b>	<b>\$601</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$341</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>
<b>Category Note:</b>												
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R050	P.S. 50 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS: 218, 245, 246	Construction	In-Progress	12/30/2016	IEH		IEH	IEH	\$29,592	\$29,592
DSF: 0000044766												
<b>Total</b>										IEH	\$29,592	\$29,592
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,796	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R050	P.S. 50 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS 140 & 142	Construction	In-Progress	05/11/2017	IEH		IEH	IEH	\$1,964	\$1,964
DSF: 0000046686												
<b>Total</b>										IEH	\$1,964	\$1,964
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$982	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R050	P.S. 50 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS B21, 108 & 208	Construction	In-Progress	05/30/2017	IEH		IEH	IEH	\$636	\$636
DSF: 0000047006												
<b>Total</b>										IEH	\$636	\$636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$318	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R051	I.S. 51 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A SCHOOL YARD RENOVATION	Scope	Complete	01/15/2015	04/16/2015	04/16/2015	0	\$0	\$33,672	\$32,322
				Design	Complete	07/09/2015	11/24/2015	03/22/2016	( 119)	\$78,000	\$88,921	\$73,474
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,144,000	\$1,144,000	\$10,761
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$78,000	\$78,000	\$11,882
DSF: 0000800089												
<b>Total</b>										\$1,300,000	\$1,344,593	\$128,439
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,300,000	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$44,593)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 3%)	
<b>Category Note:</b> Design completion delayed due to regulatory issues.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R051	I.S. 51 - STATEN ISLAND	SCA IEH	IEH PO18-STEAM DUCT	Construction	In-Progress	12/31/2015	IEH		IEH	IEH	\$858	\$858
DSF: 0000039449												
<b>Total</b>										IEH	\$858	\$858
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$429	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R051	I.S. 51 - STATEN ISLAND	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/21/2016	F&E	F&E		\$100,000	\$100,000	\$100,000
DSF: 0000844589												
<b>Total</b>										\$100,000	\$100,000	\$100,000
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$100,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R051	I.S. 51 - STATEN ISLAND	DOE - Skilled Trades	SEWER LINES	Construction	In-Progress	04/01/2015	DOES		DOES	DOES	\$183,750	\$178,750	
DSF: 0000838238													
<b>Total</b>										<b>DOES</b>	<b>\$183,750</b>	<b>\$178,750</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$183,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R052	P.S. 52 - STATEN ISLAND	SCA CIP	REPAIR-C OF O/SANDY-FLOOD/SAFETY/HEAT/VENT/INT/ELE	Scope	Complete	04/29/2013	07/17/2014	04/22/2014	86	\$309,615	\$272,826	\$261,194	
				Design	Complete	04/22/2014	09/22/2014	12/01/2014	( 70)	\$1,201,460	\$1,004,940	\$964,176	
				Construction	In-Progress	05/04/2015	05/02/2017		( 59)	\$19,206,625	\$18,121,906	\$13,879,311	
				CM, F&E	In-Progress	05/04/2015	05/02/2017		( 59)	\$1,925,870	\$1,503,697	\$1,486,318	
DSF: 0000730940, 0000747329, 0000792985, 0000792994, 0000799451, 0000799452, 0000799453, 0000799454, 0000799455													
<b>Total</b>										<b>\$22,643,570</b>	<b>\$20,903,369</b>	<b>\$16,590,999</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$22,192,822</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,740,201</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>8%</b>	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R052	P.S. 52 - STATEN ISLAND	SCA CIP RESOA	FY14 RESO A GYMNASIUM SPLIT SYSTEMS	Scope	Complete	03/04/2016	03/04/2016	03/04/2016	0	\$0	\$843	\$843	
				Design	Complete	03/04/2016	03/07/2016	03/07/2016	0	\$12,411	\$3,371	\$3,371	
				Construction	In-Progress	05/04/2015	05/02/2017		( 59)	\$182,025	\$202,947	\$0	
				CM, F&E	In-Progress	05/04/2015	05/02/2017		( 59)	\$12,411	\$16,720	\$16,720	
DSF: 0000843693													
<b>Total</b>											<b>\$206,847</b>	<b>\$223,881</b>	<b>\$20,934</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$206,846</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$17,034)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 8%)</b>
<b>Category Note:</b>													
R052	P.S. 52 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A TOILETS-STUDENTS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000866360													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R052	P.S. 52 - STATEN ISLAND	SCA CIP RESOA	FY14 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	In-Progress	06/15/2017	08/15/2017		0	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$5,993	\$5,993	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$87,899	\$87,899	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$5,993	\$5,993	\$0	
DSF: 0000799270													
<b>Total</b>										<b>\$99,885</b>	<b>\$99,885</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$99,885</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R052	P.S. 52 - STATEN ISLAND	SCA IEH	IEH PO18-3RD FL CORRIDOR	Construction	In-Progress	08/25/2016	IEH		IEH	IEH	\$10,967	\$10,967	
DSF: 0000042653													
<b>Total</b>										<b>IEH</b>	<b>\$10,967</b>	<b>\$10,967</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$5,529</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>IEH</b>
<b>Category Note:</b>													
IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R052	P.S. 52 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS,203,205,206,207,208,209A & 209	Construction	In-Progress	06/08/2017	IEH		IEH	IEH	\$0	\$0
DSF: 0000047206												
<b>Total</b>										IEH	IEH	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$0	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R052	P.S. 52 - STATEN ISLAND	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	Complete	10/31/2012	FTK	04/17/2015	FTK	FTK	\$2,575,521	\$2,432,230
DSF: 0000023534												
<b>Total</b>										FTK	\$2,575,521	\$2,432,230
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,575,521	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	FTK
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 50						02/17/2016	DOES	06/29/2016	DOES	DOES	\$98,715	\$98,715
R054	P.S. 54 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	02/17/2016	DOES	06/29/2016	DOES	DOES	\$98,715	\$98,715
DSF: 0000816224						<b>Total</b>				DOES	\$98,715	\$98,715
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$98,715	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R060	P.S. 60 - STATEN ISLAND	SCA CIP RESOA	FY14 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	03/14/2014	06/12/2014	07/17/2014	( 35)	\$0	\$21,841	\$20,538
				Design	Complete	06/29/2016	11/15/2016	01/05/2017	( 51)	\$25,500	\$54,584	\$46,570
				Construction	In-Progress	03/02/2017	09/27/2017		0	\$374,000	\$345,796	\$9,184
				CM, F&E	In-Progress	03/02/2017	09/27/2017		0	\$25,500	\$31,062	\$24,413
DSF: 0000798683						<b>Total</b>				\$425,000	\$453,283	\$100,705
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$425,000	<b>\$ Variance, Project Budget to Final Estimate</b>	( \$28,283)	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	( 7%)	
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R060	P.S. 60 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/25/2017	03/24/2017	03/07/2017	17	\$0	\$11,275	\$11,275	
				Design	Complete	03/07/2017	08/04/2017	05/12/2017	84	\$20,376	\$39,325	\$36,384	
				Construction	In-Progress	06/30/2017	01/25/2018		0	\$298,843	\$276,015	\$7,015	
				CM, F&E	In-Progress	06/30/2017	01/25/2018		0	\$20,376	\$27,447	\$6,734	
DSF: 0000844231													
<b>Total</b>											<b>\$339,595</b>	<b>\$354,062</b>	<b>\$61,408</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$339,594</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$14,467)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 4%)</b>
<b>Category Note:</b>													
R060	P.S. 60 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000866357													
<b>Total</b>											<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R060	P.S. 60 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	03/07/2017	IEH		IEH	IEH	\$2,672	\$2,672	
DSF: 0000045570													
<b>Total</b>											IEH	\$2,672	\$2,672
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$1,336	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
R071	P.S. 048 WILLIAM G. WILCOX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	08/10/2016	09/01/2016	01/23/2017	( 144)	\$74,438	\$74,438	\$74,438	
DSF: 0000823188													
<b>Total</b>											\$74,438	\$74,438	\$74,438
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	\$74,438	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		0%
Vendor equipment delivery delay.													
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R071	P.S. 048 WILLIAM G. WILCOX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/30/2017	01/15/2018		0	\$75,000	\$69,422	\$69,422	
DSF: 0000845289													
<b>Total</b>											<b>\$75,000</b>	<b>\$69,422</b>	<b>\$69,422</b>
<b>Explanations:</b> Vendor Equipment Delivery Delay.							<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$5,578</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>7%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R080	P.S. 80 - STATEN ISLAND	SCA CIP	REPLACE CONCRETE PAVEMENT	Scope	Complete	11/09/2011	02/13/2012	03/05/2012	( 21)	\$39,989	\$66,011	\$66,011	
				Design	Complete	08/01/2012	12/18/2012	02/15/2013	( 59)	\$139,963	\$304,160	\$291,250	
				Construction	Complete	09/16/2013	03/14/2015	02/07/2017	( 696)	\$2,269,400	\$2,613,121	\$2,074,710	
				CM, F&E	Complete	09/16/2013	03/14/2015	02/07/2017	( 696)	\$179,952	\$685,647	\$672,025	
DSF: 0000732194													
<b>Total</b>											<b>\$2,629,304</b>	<b>\$3,668,939</b>	<b>\$3,103,996</b>
<b>Explanations:</b> Unforeseen field conditions (deteriorated canopy) resulted in additional construction duration and costs.							<b>OMB CP Authorized Amount</b>	<b>\$3,396,157</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$1,039,635)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 40%)</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	PARTIAL ACCESSIBILITY	Scope	Complete	12/07/2015	04/22/2016	05/24/2016	( 32)	\$14,640	\$29,908	\$29,908	
				Design	Complete	06/22/2016	12/09/2016	04/24/2017	( 136)	\$53,680	\$74,655	\$61,056	
				Construction	In-Progress	06/13/2017	04/08/2018		0	\$568,520	\$508,548	\$20,548	
				CM, F&E	In-Progress	06/13/2017	04/08/2018		0	\$131,760	\$106,667	\$53,963	
DSF: 0000843658													
<b>Total</b>											<b>\$768,600</b>	<b>\$719,778</b>	<b>\$165,475</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$819,136</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$48,822</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>6%</b>	
<b>Category Note:</b>													
R435	NEW DORP HS - STATEN ISLAND	SCA CIP RESOA	FY14 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/20/2014	09/19/2014	08/22/2014	28	\$0	\$14,207	\$14,207	
				Design	Complete	05/27/2015	10/27/2015	03/31/2016	( 156)	\$69,900	\$61,743	\$48,957	
				Construction	In-Progress	12/06/2016	09/01/2017		0	\$1,025,200	\$743,281	\$464,909	
				CM, F&E	In-Progress	12/06/2016	09/01/2017		0	\$69,900	\$67,226	\$67,086	
DSF: 0000798733													
<b>Total</b>											<b>\$1,165,000</b>	<b>\$886,457</b>	<b>\$595,159</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$1,165,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$278,543</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>24%</b>	
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R435	NEW DORP HS - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE	Scope	Complete	01/11/2016	05/11/2016	06/03/2016	( 23)	\$0	\$31,337	\$31,337	
				Design	Complete	01/19/2017	06/05/2017	05/10/2017	26	\$144,726	\$109,481	\$100,303	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,122,650	\$2,122,650	\$6,600	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$144,726	\$144,726	\$76,971	
DSF: 0000822332													
<b>Total</b>										<b>\$2,412,102</b>	<b>\$2,408,194</b>	<b>\$215,211</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,412,103</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$3,908</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R435	NEW DORP HS - STATEN ISLAND	Fast Track Projects	CTF-ROOM CONVERSION	Construction	In-Progress	02/01/2017	FTK		FTK	FTK	\$407,146	\$63,795	
DSF: 0000844153													
<b>Total</b>										<b>FTK</b>	<b>\$407,146</b>	<b>\$63,795</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$407,146</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>FTK</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>FTK</b>
<b>Category Note:</b>													
Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				DOES
City Council District 50													
R435	NEW DORP HS - STATEN ISLAND	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	10/02/2015	DOES	05/24/2016	DOES	DOES	\$286,473	\$286,473	
DSF: 0000793212						<b>Total</b>			<b>DOES \$286,473 \$286,473</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$286,473	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R435	NEW DORP HS - STATEN ISLAND	DOE - Skilled Trades	CLIMATE CONTROL	Construction	Complete	09/18/2015	DOES	08/31/2016	DOES	DOES	\$270,902	\$270,902	
DSF: 0000816406						<b>Total</b>			<b>DOES \$270,902 \$270,902</b>				
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$270,902	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

**NYC School Construction Authority  
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Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R435	NEW DORP HS - STATEN ISLAND	DOE - Skilled Trades	GYM FLOOR REPLACEMENT	Construction	In-Progress	04/25/2016	DOES		DOES	DOES	\$470,464	\$470,464
DSF: 0000838464												
<b>Total</b>										<b>DOES</b>	<b>\$470,464</b>	<b>\$470,464</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$470,464</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R436	NEW DORP HS - STATEN ISLAND	SCA CIP	SINKHOLE REPAIRS	Scope	Complete	09/08/2014	02/09/2015	02/23/2015	( 14)	\$117,375	\$118,776	\$103,401
				Design	Complete	03/25/2015	10/23/2015	12/10/2015	( 48)	\$469,500	\$261,898	\$252,955
				Construction	PNS	PNS	PNS	PNS	PNS	\$8,803,125	\$8,803,125	\$23,860
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$547,750	\$547,750	\$33,857
DSF: 0000801024												
<b>Total</b>										<b>\$9,937,750</b>	<b>\$9,731,549</b>	<b>\$414,073</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$9,486,612</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$206,201</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>2%</b>
<b>Category Note:</b>												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 50													
R440	STATEN ISLAND TECHNICAL HS - S	SCA CIP	FLOOD ELIMINATION	Scope	Complete	05/12/2015	09/25/2015	02/12/2016	( 140)	\$12,562	\$80,148	\$79,211	
				Design	PNS	PNS	PNS	PNS	PNS	\$46,059	\$46,059	\$17,572	
				Construction	PNS	PNS	PNS	PNS	PNS	\$487,811	\$487,811	\$15,319	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$113,055	\$113,055	\$11,548	
DSF: 0000821877													
<b>Total</b>											<b>\$659,487</b>	<b>\$727,073</b>	<b>\$123,650</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Additional testing (probes and NDT) required during scope phase resulted in additional scope duration and costs.							\$147,585		( \$67,586)		( 10%)		
<b>Category Note:</b>													
R440	STATEN ISLAND TECHNICAL HS - S	SCA CIP RESOA	FY15 RESO A RENOVATION OF FRONT YARD	Scope	Complete	01/15/2015	06/02/2015	05/06/2015	27	\$0	\$14,884	\$14,884	
				Design	Complete	05/15/2015	10/16/2015	09/24/2015	22	\$6,600	\$29,094	\$28,047	
				Construction	PNS	PNS	PNS	PNS	PNS	\$96,800	\$96,800	\$9,873	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$6,600	\$6,600	\$530	
DSF: 0000800096													
<b>Total</b>											<b>\$110,000</b>	<b>\$147,378</b>	<b>\$53,334</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Design costs exceeded available design funding.							\$110,000		( \$37,378)		( 34%)		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R440	STATEN ISLAND TECHNICAL HS - S	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	06/02/2016	IEH		IEH	IEH	\$5,766	\$5,766
DSF: 0000041386												
<b>Total</b>										IEH	\$5,766	\$5,766
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,933	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R440	STATEN ISLAND TECHNICAL HS - S	SCA IEH	IEH PO18-RM 333, 231, 153, 133, 119	Construction	In-Progress	09/29/2016	IEH		IEH	IEH	\$4,119	\$4,119
DSF: 0000043165												
<b>Total</b>										IEH	\$4,119	\$4,119
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,113	<b>\$ Variance, Project Budget to Final Estimate</b>		IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 50												
R440	STATEN ISLAND TECHNICAL HS - R	SCA IEH	IEH PO18-KITCHEN OFFICE, KITCHEN LOCKER RM, KITCHE	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$4,278	\$4,278
DSF: 0000046348												
<b>Total</b>										IEH	\$4,278	\$4,278
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$2,139	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R440	STATEN ISLAND TECHNICAL HS - S	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/19/2016	DOES		DOES	DOES	\$182,226	\$182,226
DSF: 0000816436												
<b>Total</b>										DOES	\$182,226	\$182,226
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$182,226	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R460	SUSAN E. WAGNER HS - STATEN IS	SCA CIP	STH SBHC	Scope	Complete	10/25/2016	02/28/2017	04/04/2017	( 35)	\$29,985	\$39,477	\$39,477	
				Design	Complete	04/04/2017	06/15/2017	05/23/2017	23	\$119,940	\$112,544	\$31,721	
				Construction	PNS	PNS	PNS	PNS	PNS	\$2,248,875	\$2,248,875	\$1,487	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$139,930	\$139,930	\$33,889	
DSF: 0000845613													
<b>Total</b>											<b>\$2,538,730</b>	<b>\$2,540,826</b>	<b>\$106,574</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$2,483,597</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$2,096)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 0%</b>		
<b>Category Note:</b>													
R460	SUSAN E. WAGNER HS - STATEN IS	SCA CIP	EXT DOORS/EXT MASONRY/WINDOWS/PARAPETS/ROOFS	Scope	Complete	06/13/2012	10/11/2013	10/11/2013	0	\$457,153	\$332,504	\$332,504	
				Design	Complete	12/09/2013	05/15/2014	04/18/2014	27	\$1,812,829	\$853,173	\$802,095	
				Construction	PNS	PNS	PNS	PNS	PNS	\$32,574,400	\$32,746,756	\$128,857	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$2,338,500	\$2,338,500	\$113,783	
DSF: 0000025813, 0000747719, 0000793345, 0000793346, 0000793347													
<b>Total</b>											<b>\$37,182,882</b>	<b>\$36,270,933</b>	<b>\$1,377,239</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$33,978,650</b>	<b>\$ Variance, Project Budget to Final Estimate \$911,949</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) 2%</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R460	SUSAN E. WAGNER HS - STATEN IS	SCA IEH	IEH PO18-ROOMS B-62 AND B-51	Construction	In-Progress	11/17/2015	IEH		IEH	IEH	\$6,206	\$6,206
DSF: 0000038989												
<b>Total</b>										IEH	\$6,206	\$6,206
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$3,175	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R460	SUSAN E. WAGNER HS - STATEN IS	SCA IEH	IEH PO18-ROOM 284	Construction	In-Progress	12/15/2016	IEH		IEH	IEH	\$14,961	\$14,961
DSF: 0000044531												
<b>Total</b>										IEH	\$14,961	\$14,961
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,507	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R460	SUSAN E. WAGNER HS - STATEN IS	SCA IEH	IEH PO18-ROOM 193	Construction	In-Progress	05/15/2017	IEH		IEH	IEH	\$636	\$636
DSF: 0000046732												
<b>Total</b>										IEH	\$636	\$636
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$318	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R460	SUSAN E. WAGNER HIGH SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	Complete	08/02/2016	08/24/2016	02/15/2017	( 175)	\$74,497	\$74,497	\$74,431
DSF: 0000823196												
<b>Total</b>										\$74,497	\$74,497	\$74,431
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$74,497	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	0%
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R460	SUSAN E. WAGNER HIGH SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018		0	\$75,000	\$74,428	\$74,428
DSF: 0000845294												
<b>Total</b>										<b>\$75,000</b>	<b>\$74,428</b>	<b>\$74,428</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Vendor Equipment Delivery Delay.							\$75,000			\$572		1%
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.						
R460	SUSAN E. WAGNER HS - STATEN IS	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	03/11/2016	DOES	DOES		DOES	\$291,803	\$204,330
DSF: 0000816523												
<b>Total</b>										<b>DOES</b>	<b>\$291,803</b>	<b>\$204,330</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
							\$291,803			DOES		DOES
<b>Category Note:</b>						DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.						

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R460	SUSAN E. WAGNER HS - STATEN IS	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	07/01/2015	DOES	06/21/2016	DOES	DOES	\$290,655	\$290,655
DSF: 0000799839												
<b>Total</b>										<b>DOES</b>	<b>\$290,655</b>	<b>\$290,655</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$290,655</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R460	SUSAN E. WAGNER HS - STATEN IS	DOE - Skilled Trades	VACANCY SENSOR	Construction	Complete	12/31/2014	DOES	08/08/2016	DOES	DOES	\$166,964	\$166,964
DSF: 0000793341												
<b>Total</b>										<b>DOES</b>	<b>\$166,964</b>	<b>\$166,964</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$166,964</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R461	SUSAN E. WAGNER HS - STATEN IS	DOE- RESOA	FY14 RESO ATHLETIC FIELDS	Construction	In-Progress	04/10/2017	DOER		DOER	\$50,000	\$50,000	\$0	
DSF: 0000866161													
<b>Total</b>											<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
R462	SUSAN E. WAGNER HS	SCA Capacity	ADDITION	Scope	Complete	06/06/2013	10/25/2013	10/22/2013	3	\$624,548	\$607,803	\$606,464	
				Design	Complete	10/23/2013	04/18/2014	05/13/2014	( 25)	\$1,998,552	\$2,399,258	\$2,081,485	
				Construction	In-Progress	09/22/2014	07/12/2016		( 353)	\$28,029,692	\$26,843,233	\$25,635,649	
				CM,Art,F&E	In-Progress	09/22/2014	07/12/2016		( 353)	\$3,947,140	\$3,466,473	\$2,893,034	
DSF: 0000775719													
<b>Total</b>											<b>\$34,599,932</b>	<b>\$33,316,767</b>	<b>\$31,216,632</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$34,802,095</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,283,165</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>4%</b>	
School opened in September 2016. Awaiting final sign-off for construction completion. Unforeseen field conditions (site drainage) resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R880	P.S. 80 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/02/2017	06/30/2017		0	\$0	\$12,519	\$784	
				Design	PNS	PNS	PNS	PNS	PNS	\$45,360	\$32,841	\$3,136	
				Construction	PNS	PNS	PNS	PNS	PNS	\$665,280	\$665,280	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$45,360	\$45,360	\$0	
DSF: 0000844226													
<b>Total</b>										<b>\$756,000</b>	<b>\$756,000</b>	<b>\$3,920</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$756,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R880	P.S. 80 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0	
DSF: 0000866410													
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R880	P.S. 80 - STATEN ISLAND	SCA IEH	SOIL REMEDIATION	Construction	In-Progress	03/19/2014	IEH		IEH	IEH	\$62,171	\$62,171
DSF: 0000799387						<b>Total</b>			IEH	\$62,171	\$62,171	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$34,533	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R880	P.S. 80 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS 118 & 213	Construction	In-Progress	09/26/2016	IEH		IEH	IEH	\$45,671	\$45,671
DSF: 0000043090						<b>Total</b>			IEH	\$45,671	\$45,671	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$22,875	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 50												
R880	P.S. 80 - STATEN ISLAND	SCA IEH	IEH PO18-AUDITORIUM SUPPLY BLOWER	Construction	In-Progress	11/19/2016	IEH		IEH	IEH	\$8,970	\$8,970
DSF: 0000044265												
<b>Total</b>										IEH	\$8,970	\$8,970
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$4,505	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R880	P.S. 80 - STATEN ISLAND	Fast Track Projects	GAS SERVICE	Construction	In-Progress	08/18/2015	FTK		FTK	FTK	\$480,204	\$310,797
DSF: 0000035846												
<b>Total</b>										FTK	\$480,204	\$310,797
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$480,204	<b>\$ Variance, Project Budget to Final Estimate</b>	FTK	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	FTK	
<b>Category Note:</b> Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 50													
R880	P.S. 80 - STATEN ISLAND	DOE - Skilled Trades	CHILLER REPLACEMENT	Construction	In-Progress	02/08/2017	DOES		DOES	DOES	\$284,700	\$0	
DSF: 0000860685													
<b>Total</b>										<b>DOES</b>	<b>\$284,700</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$284,700</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R885	P.S. 80 - STATEN ISLAND	SCA CIP	PAVED AREAS	Scope	Complete	08/01/2012	10/31/2012	11/08/2012	( 8)	\$25,707	\$62,768	\$62,768	
				Design	Complete	01/04/2013	05/21/2013	05/08/2013	13	\$77,122	\$67,038	\$67,038	
				Construction	Complete	09/16/2013	03/14/2015	02/07/2017	( 696)	\$981,169	\$916,377	\$889,849	
				CM, F&E	Complete	09/16/2013	03/14/2015	02/07/2017	( 696)	\$197,091	\$48,082	\$48,082	
DSF: 0000747885													
<b>Total</b>										<b>\$1,281,089</b>	<b>\$1,094,265</b>	<b>\$1,067,737</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,210,552</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$186,824</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>15%</b>	
Unforeseen field conditions (deteriorated canopy) resulted in additional construction duration.													
<b>Category Note:</b>													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R001	P.S. 1 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY/PARAPETS/ROOFS/WINDOWS	Scope	Complete	03/11/2014	07/24/2014	07/14/2014	10	\$193,294	\$226,528	\$224,533
				Design	Complete	09/03/2014	02/06/2015	10/20/2016	( 622)	\$763,223	\$680,117	\$141,802
				Construction	In-Progress	01/17/2017	12/17/2018		0	\$13,417,186	\$12,316,225	\$592,986
				CM, F&E	In-Progress	01/17/2017	12/17/2018		0	\$1,031,425	\$188,417	\$187,535
DSF: 0000792256, 0000792257, 0000815507, 0000821810												
<b>Total</b>										<b>\$15,405,128</b>	<b>\$13,411,287</b>	<b>\$1,146,856</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$14,769,527</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,993,841</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>13%</b>
R001	P.S. 1 - STATEN ISLAND	SCA IEH	IEH PO18-3RD FL MAIN CORRIDOR AND LANDINGS	Construction	In-Progress	07/19/2016	IEH	IEH	IEH	IEH	\$23,341	\$23,341
DSF: 0000041966												
<b>Total</b>										<b>IEH</b>	<b>\$23,341</b>	<b>\$23,341</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$11,724</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												<b>IEH</b>
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R001	P.S. 1 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	02/27/2017	IEH		IEH	IEH	\$4,738	\$4,738
DSF: 0000045436												
<b>Total</b>										IEH	<b>\$4,738</b>	<b>\$4,738</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,369</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R001	P.S. 1 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM OB1	Construction	In-Progress	03/03/2017	IEH		IEH	IEH	\$34,438	\$34,438
DSF: 0000045506												
<b>Total</b>										IEH	<b>\$34,438</b>	<b>\$34,438</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$17,219</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R003	P.S. 3 - STATEN ISLAND	SCA CIP	REPAIR-CERTIFICATE OF OCCUPANCY	Scope	Complete	04/29/2013	04/29/2013	04/29/2013	0	\$12,192	\$4,331	\$4,331
				Design	Complete	04/29/2013	05/10/2013	05/09/2013	1	\$36,576	\$265,883	\$157,642
				Construction	Complete	08/12/2013	11/04/2014	04/14/2017	( 892)	\$465,328	\$893,708	\$719,620
				CM, F&E	Complete	08/12/2013	11/04/2014	04/14/2017	( 892)	\$93,472	\$280,950	\$280,950
DSF: 0000730938												
<b>Total</b>										<b>\$607,568</b>	<b>\$1,444,872</b>	<b>\$1,162,543</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
Unforeseen field conditions (gas piping) resulted in additional construction duration and costs.						\$1,444,873		( \$837,304)		( 138%)		
<b>Category Note:</b>												
R003	P.S. 3 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/20/2017	03/20/2017	05/15/2017	( 56)	\$0	\$8,175	\$2,197
				Design	Complete	05/15/2017	10/16/2017	05/15/2017	154	\$12,750	\$26,723	\$8,790
				Construction	In-Progress	06/30/2017	01/25/2018		0	\$187,000	\$179,830	\$1,005
				CM, F&E	In-Progress	06/30/2017	01/25/2018		0	\$12,750	\$17,508	\$4,418
DSF: 0000844228												
<b>Total</b>										<b>\$212,500</b>	<b>\$232,236</b>	<b>\$16,410</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>		<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		
						\$212,500		( \$19,736)		( 9%)		
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R003	P.S. 3 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000866369													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R003	P.S. 003 THE MARGARET GIOIOSA	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	Complete	04/10/2017	05/10/2017	05/11/2017	( 1)	\$65,000	\$64,310	\$64,310	
DSF: 0000845018													
<b>Total</b>										<b>\$65,000</b>	<b>\$64,310</b>	<b>\$64,310</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$65,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$690</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>						DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.							

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R003	P.S. 3 - STATEN ISLAND	DOE- RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	In-Progress	08/16/2016	DOER		DOER	\$190,000	\$16,886	\$16,886
DSF: 0000823110												
<b>Total</b>										<b>\$190,000</b>	<b>\$16,886</b>	<b>\$16,886</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$190,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$173,114</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												91%
R004	P.S. 4 - STATEN ISLAND	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	06/27/2016	09/26/2016	07/26/2016	62	\$23,623	\$16,317	\$16,317
				Design	Complete	08/03/2016	02/08/2017	11/17/2016	83	\$86,616	\$65,274	\$65,274
				Construction	In-Progress	06/15/2017	06/14/2018		0	\$917,343	\$812,687	\$4,918
				CM, F&E	In-Progress	06/15/2017	06/14/2018		0	\$212,603	\$102,092	\$17,051
DSF: 0000837585												
<b>Total</b>										<b>\$1,240,185</b>	<b>\$996,370</b>	<b>\$103,560</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,081,595</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$243,815</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b>												20%

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R004	P.S. R037	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$75,000	\$74,436	\$74,436	
DSF: 0000845015													
<b>Total</b>										<b>\$75,000</b>	<b>\$74,436</b>	<b>\$74,436</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$564</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R005	P.S. 5 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION	Scope	Complete	06/20/2016	11/03/2016	12/14/2016	( 41)	\$16,250	\$125,924	\$113,600	
				Design	In-Progress	01/10/2017	06/12/2017		( 18)	\$64,998	\$64,998	\$44,655	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,218,713	\$1,218,713	\$21,745	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$75,831	\$75,831	\$54,434	
DSF: 0000837609													
<b>Total</b>										<b>\$1,375,792</b>	<b>\$1,485,466</b>	<b>\$234,434</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$270,273</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$109,674)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 8%)</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R005	P.S. 5 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A FLOORS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0	
DSF: 0000844230													
<b>Total</b>										<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R005	P.S. 5 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/10/2017	03/10/2017	03/28/2017	( 18)	\$0	\$33,304	\$33,304	
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$186,481	\$56	
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$3,223,512	\$1,693	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$219,785	\$3,529	
DSF: 0000844241													
<b>Total</b>										<b>\$500,000</b>	<b>\$3,663,082</b>	<b>\$38,582</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$3,163,082)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 633%)</b>
Project scope cannot be achieved within available budget. Project referred to Sponsor for approval.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R005	P.S. 5 - STATEN ISLAND	SCA IEH	IEH PO18-2ND FL GENERAL OFFICE	Construction	In-Progress	08/24/2016	IEH		IEH	IEH	\$14,421	\$14,421
DSF: 0000042646												
<b>Total</b>										IEH	\$14,421	\$14,421
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,250	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R006	P.S. 6 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
DSF: 0000866382												
<b>Total</b>										\$350,000	\$350,000	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$350,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$0	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	0%	
<b>Category Note:</b>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R006	P.S. 6 - STATEN ISLAND	SCA Furniture & Equipment	FY17 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	12/23/2016	F&E		F&E	\$112,000	\$112,000	\$111,690
DSF: 0000844608												
<b>Total</b>										<b>\$112,000</b>	<b>\$112,000</b>	<b>\$111,690</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$112,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b> F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.												
R006	P.S. 6 CORPORAL ALLAN F. KIVLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/22/2017	01/15/2018	0		\$55,000	\$54,556	\$54,556
DSF: 0000845022												
<b>Total</b>										<b>\$55,000</b>	<b>\$54,556</b>	<b>\$54,556</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$55,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$444</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R006	P.S. 6 - STATEN ISLAND	DOE - Skilled Trades	REPLACE DEFECTIVIE TURBO POWER GAS	Construction	In-Progress	01/14/2016	DOES		DOES	DOES	\$49,935	\$49,935	
DSF: 0000843899													
<b>Total</b>										<b>DOES</b>	<b>\$49,935</b>	<b>\$49,935</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$49,935</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOE - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R007	I.S. 7 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	01/15/2016	05/16/2016	02/24/2016	82	\$0	\$9,481	\$2,585	
				Design	Complete	02/29/2016	07/28/2016	04/28/2016	91	\$25,726	\$63,511	\$15,617	
				Construction	Complete	08/18/2016	02/13/2017	02/13/2017	0	\$377,318	\$276,342	\$187,800	
				CM, F&E	Complete	08/18/2016	02/13/2017	02/13/2017	0	\$25,726	\$130,546	\$130,398	
DSF: 0000822763													
<b>Total</b>										<b>\$428,770</b>	<b>\$479,880</b>	<b>\$336,400</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$428,770</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$51,110)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 12%)</b>	
<b>Category Note:</b> Additional design and construction management effort required to achieve project scope.													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R007	I.S. 7 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	01/30/2017	03/31/2017		( 91)	\$0	\$12,875	\$12,875	
				Design	PNS	PNS	PNS	PNS	PNS	\$24,000	\$14,184	\$14,184	
				Construction	PNS	PNS	PNS	PNS	PNS	\$352,000	\$352,000	\$1,143	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,000	\$24,000	\$3,585	
DSF: 0000844223													
<b>Total</b>											<b>\$400,000</b>	<b>\$403,059</b>	<b>\$31,787</b>
<b>Explanations:</b> Multiple scoping efforts required to achieve project scope resulting in scope completion delay.							<b>OMB CP Authorized Amount</b>	<b>\$400,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$3,059)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 1%)</b>
<b>Category Note:</b>													
R007	R025 SPED - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$10,800	\$10,800	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$158,400	\$158,400	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$10,800	\$10,800	\$0	
DSF: 0000866730													
<b>Total</b>											<b>\$180,000</b>	<b>\$180,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$180,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R007	I.S. 7 - STATEN ISLAND	SCA IEH	SOIL INVESTIGATION AND REMEDIATION	Construction	Complete	05/05/2015	IEH	02/16/2017	IEH	IEH	\$80,718	\$80,718	
DSF: 0000822001													
<b>Total</b>										IEH	<b>\$80,718</b>	<b>\$80,718</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$47,313</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													
R007	I.S. 7 - STATEN ISLAND	SCA IEH	IEH PO18-ASST PRINCIPAL'S OFFICE	Construction	In-Progress	08/24/2016	IEH		IEH	IEH	\$7,467	\$7,467	
DSF: 0000042645													
<b>Total</b>										IEH	<b>\$7,467</b>	<b>\$7,467</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,773</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R007	SOUTH RICHMOND HIGH SCHOOL I.S	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$50,000	\$49,615	\$49,615	
DSF: 0000845013													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,615</b>	<b>\$49,615</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$385</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R007	I.S. 7 - STATEN ISLAND	DOE - Skilled Trades	CAFETERIA SERVING LINES	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$450,000	\$0	
DSF: 0000815617													
<b>Total</b>										<b>DOES</b>	<b>\$450,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R008	P.S. 8 SHIRLEE SOLOMON	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017		0	\$80,000	\$79,392	\$79,392	
DSF: 0000844610													
<b>Total</b>										<b>\$80,000</b>	<b>\$79,392</b>	<b>\$79,392</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$80,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$608</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R008	P.S. 8 - STATEN ISLAND	DOE- RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Construction	Complete	09/29/2016	DOER	02/03/2017	DOER	\$50,000	\$43,639	\$43,639	
DSF: 0000844764													
<b>Total</b>										<b>\$50,000</b>	<b>\$43,639</b>	<b>\$43,639</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$6,361</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>13%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R008	P.S. 8 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/12/2016	DOES	12/14/2016	DOES	DOES	\$121,361	\$121,361	
DSF: 0000815624													
<b>Total</b>										<b>DOES</b>	<b>\$121,361</b>	<b>\$121,361</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$121,361</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R024	I.S. 24 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/12/2015	09/11/2015	10/23/2015	( 42)	\$0	\$6,811	\$6,811	
				Design	In-Progress	01/25/2017	06/26/2017		( 4)	\$88,200	\$81,389	\$27,243	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,293,600	\$1,293,600	\$3,363	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$88,200	\$88,200	\$25,202	
DSF: 0000800087													
<b>Total</b>										<b>\$1,470,000</b>	<b>\$1,470,000</b>	<b>\$62,619</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,470,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													

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Quarterly Schedule and Budget Report  
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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R024	I.S. 24 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/19/2017	03/20/2017	03/29/2017	( 9)	\$0	\$15,719	\$4,791
				Design	Complete	03/30/2017	08/29/2017	05/16/2017	105	\$30,000	\$51,948	\$19,164
				Construction	In-Progress	06/23/2017	03/19/2018		0	\$440,000	\$406,646	\$1,271
				CM, F&E	In-Progress	06/23/2017	03/19/2018		0	\$30,000	\$37,013	\$6,598
DSF: 0000844221												
<b>Total</b>										<b>\$500,000</b>	<b>\$511,326</b>	<b>\$31,824</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$11,326)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 2%)</b>
<b>Category Note:</b>												
R024	I.S. 24 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$440,000	\$440,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$30,000	\$30,000	\$0
DSF: 0000866400												
<b>Total</b>										<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$500,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R024	I.S. 24 - STATEN ISLAND	SCA IEH	IEH PO18-BOILER	Construction	In-Progress	01/10/2017	IEH		IEH	IEH	\$25,145	\$25,145
DSF: 0000044885												
<b>Total</b>										IEH	\$25,145	\$25,145
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$12,586	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R024	I.S. 24 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS S1 & S4	Construction	In-Progress	04/13/2017	IEH		IEH	IEH	\$1,768	\$1,768
DSF: 0000046245												
<b>Total</b>										IEH	\$1,768	\$1,768
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$884	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R024	I.S. 24 - STATEN ISLAND	SCA IEH	IEH PO18-2ND FLR HALLWAY FROM EXIT 1 & 2 TO RM 226	Construction	In-Progress	04/24/2017	IEH		IEH	IEH	\$1,674	\$1,674
DSF: 0000046368												
<b>Total</b>										IEH	\$1,674	\$1,674
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$837	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R024	I.S. 024 MYRA S. BARNES	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017	0	\$500,000	\$496,249	\$496,249	
DSF: 0000845011												
<b>Total</b>									\$500,000	\$496,249	\$496,249	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$500,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$3,751	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R024	I.S. 24 - STATEN ISLAND	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	07/07/2015	DOES	07/22/2016	DOES	DOES	\$239,424	\$239,424
DSF: 0000799835												
<b>Total</b>										<b>DOES</b>	<b>\$239,424</b>	<b>\$239,424</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$239,424</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R025	R025 SPED - STATEN ISLAND	SCA IEH	IEH PO18-ROOM 104	Construction	In-Progress	02/10/2016	IEH	IEH	IEH	IEH	\$776	\$776
DSF: 0000039966												
<b>Total</b>										<b>IEH</b>	<b>\$776</b>	<b>\$776</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$463</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	<b>IEH</b>
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R032	P.S. 32 - STATEN ISLAND	SCA CIP	WATER INFILTRATION/EXT MASONRY/GYM ROOF	Scope	Complete	09/18/2014	02/06/2015	01/21/2015	16	\$44,713	\$64,814	\$62,169
				Design	Complete	03/04/2015	08/03/2015	08/27/2015	( 24)	\$169,921	\$135,206	\$74,380
				Construction	In-Progress	04/28/2017	08/20/2018		0	\$2,384,713	\$2,169,118	\$31,096
				CM, F&E	In-Progress	04/28/2017	08/20/2018		0	\$324,726	\$40,241	\$40,241
DSF: 0000792692, 0000815933, 0000837971												
<b>Total</b>										<b>\$2,924,073</b>	<b>\$2,409,379</b>	<b>\$207,886</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$2,759,355</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$514,694</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>18%</b>	
<b>Category Note:</b>												
R032	P.S. 32 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA FLOOR	Construction	Complete	03/19/2015	IEH	03/16/2017	IEH	IEH	\$183	\$183
DSF: 0000034539												
<b>Total</b>										<b>IEH</b>	<b>\$183</b>	<b>\$183</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$107</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>IEH</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>IEH</b>	
<b>Category Note:</b>												
<p>IEH (Industrial &amp; Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.</p>												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R032	P.S. 32 - STATEN ISLAND	SCA IEH	IEH PO18-CRAWL SPACE UNDER KITCHEN	Construction	In-Progress	04/06/2017	IEH		IEH	IEH	\$686	\$686
DSF: 0000046190						<b>Total</b>			IEH	\$686	\$686	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$343	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R032	P.S. 32 - STATEN ISLAND	SCA IEH	IEH PO18-KITCHEN CRAWL SPACE	Construction	In-Progress	05/26/2017	IEH		IEH	IEH	\$788	\$788
DSF: 0000046985						<b>Total</b>			IEH	\$788	\$788	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$394	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R032	P.S. 032 THE GIFFORD SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/19/2017	01/15/2018		0	\$150,000	\$148,747	\$148,747
DSF: 0000844598												
<b>Total</b>										<b>\$150,000</b>	<b>\$148,747</b>	<b>\$148,747</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$150,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$1,253</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>
R032	P.S. 32 - STATEN ISLAND	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/01/2017	DOEL	DOEL		DOEL	\$527	\$527
DSF:												
<b>Total</b>										<b>DOEL</b>	<b>\$527</b>	<b>\$527</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$4,000,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOEL</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. There are two CPs for these projects, based on a combined amount of \$4.0 million. Project budget data is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.												<b>DOEL</b>

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				DOES
City Council District 51						07/08/2015	DOES	12/02/2015	DOES	DOES	\$119,282	\$119,282	
R032	P.S. 32 - STATEN ISLAND	DOE - Skilled Trades	TOILETS - STUDENTS	Construction	Complete	07/08/2015	DOES	12/02/2015	DOES	DOES	\$119,282	\$119,282	
DSF: 0000815936						<b>Total</b>					DOES	\$119,282	\$119,282
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$119,282	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R034	I.S. 34 - STATEN ISLAND	SCA CIP	FULL PROGRAM ACCESSIBILITY/FIRE ALARM SYSTEM	Scope	Complete	06/27/2013	11/13/2013	11/13/2013	0	\$182,123	\$157,426	\$157,253	
				Design	Complete	04/10/2014	10/10/2014	04/02/2015	( 174)	\$718,849	\$780,872	\$581,282	
				Construction	In-Progress	04/25/2016	06/13/2018		0	\$12,612,708	\$12,412,912	\$3,901,040	
				CM, F&E	In-Progress	04/25/2016	06/13/2018		0	\$975,305	\$751,820	\$710,282	
DSF: 0000776033, 0000792708						<b>Total</b>					\$14,488,985	\$14,103,030	\$5,349,857
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$14,789,654	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	\$385,955	3%	
<b>Category Note:</b>													

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R034	I.S. 34 - STATEN ISLAND	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	04/29/2014	08/13/2014	08/01/2014	12	\$18,787	\$28,659	\$28,659	
				Design	Complete	08/11/2014	01/14/2015	02/13/2015	( 30)	\$75,147	\$97,734	\$95,617	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,409,003	\$1,409,003	\$3,096	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$87,671	\$87,671	\$7,153	
DSF: 0000792723													
<b>Total</b>											<b>\$1,590,608</b>	<b>\$1,623,067</b>	<b>\$134,525</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$136,641</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$32,459)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 2%)</b>		
<b>Category Note:</b>													
R034	I.S. 34 - STATEN ISLAND	SCA CIP	MASONRY	Scope	Complete	06/23/2015	11/06/2015	12/08/2015	( 32)	\$29,638	\$121,370	\$84,353	
				Design	PNS	PNS	PNS	PNS	PNS	\$108,672	\$108,672	\$42,496	
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,150,933	\$1,150,933	\$15,794	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$266,740	\$266,740	\$15,746	
DSF: 0000035704													
<b>Total</b>											<b>\$1,555,983</b>	<b>\$1,647,715</b>	<b>\$158,389</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$205,059</b>	<b>\$ Variance, Project Budget to Final Estimate ( \$91,732)</b>		<b>% Final Estimate Amount to Project Budget Under/( Over) ( 6%)</b>		
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R034	I.S. 34 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$7,738	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$10,262	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000844222													
<b>Total</b>										<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R034	I.S. 34 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0	
DSF: 0000866380													
<b>Total</b>										<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R034	I.S. 34 - STATEN ISLAND	SCA IEH	IEH PO18-BOILER ROOM	Construction	In-Progress	11/12/2016	IEH		IEH	IEH	\$1,572	\$1,572
DSF: 0000043645												
<b>Total</b>										IEH	\$1,572	\$1,572
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$786	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R034	I.S. 034 TOTTENVILLE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/19/2017	07/19/2017	0	\$500,000	\$496,249	\$496,249	
DSF: 0000845561												
<b>Total</b>									\$500,000	\$496,249	\$496,249	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$500,000	<b>\$ Variance, Project Budget to Final Estimate</b>	\$3,751	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	1%	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												

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						Schedule Data				Financial Data			
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R034	I.S. 34 - STATEN ISLAND	DOE- RESOA	FY16 RESO A ELECTRICAL UPGRADE	Construction	Complete	01/01/2016	DOER	05/03/2017	DOER	\$250,000	\$231,173	\$231,173	
DSF: 0000822570													
<b>Total</b>										<b>\$250,000</b>	<b>\$231,173</b>	<b>\$231,173</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$18,827</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>8%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
R034	I.S. 34 - STATEN ISLAND	DOE - Skilled Trades	VACANCY SENSOR	Construction	In-Progress	12/16/2014	DOES		DOES	DOES	\$100,000	\$0	
DSF: 0000799755													
<b>Total</b>										<b>DOES</b>	<b>\$100,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R036	P.S. 36 - STATEN ISLAND	SCA IEH	IEH PO18-DANCE ROOM	Construction	In-Progress	02/03/2017	IEH		IEH	IEH	\$14,288	\$14,288
DSF: 0000045145												
<b>Total</b>										IEH	\$14,288	\$14,288
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$7,144	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R036	P.S. 36 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0
DSF: 0000843714												
<b>Total</b>										DOES	\$75,200	\$0
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$75,200	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R042	P.S. 42 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0
DSF: 0000866371												
<b>Total</b>										<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
R043	CSI HS FOR INTL STUDIES	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	09/23/2014	12/24/2014	12/03/2014	21	\$43,845	\$61,272	\$61,271
				Design	Complete	12/12/2014	04/30/2015	04/16/2015	14	\$175,380	\$197,054	\$179,505
				Construction	In-Progress	09/26/2016	08/21/2017		0	\$3,288,375	\$2,976,408	\$779,039
				CM, F&E	In-Progress	09/26/2016	08/21/2017		0	\$204,610	\$131,329	\$131,133
DSF: 0000801048												
<b>Total</b>										<b>\$3,712,210</b>	<b>\$3,366,063</b>	<b>\$1,150,948</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$3,898,211</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$346,147</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>9%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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								Schedule Data				Financial Data		
								Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 51														
R043	I.S./J.H.S. 63 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/17/2017	06/20/2017	05/09/2017	42	\$0	\$9,455	\$1,717		
				Design	In-Progress	05/09/2017	10/10/2017		0	\$18,000	\$8,545	\$6,868		
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$206		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$493		
DSF: 0000844225														
<b>Total</b>												<b>\$300,000</b>	<b>\$300,000</b>	<b>\$9,284</b>
<b>Explanations:</b>								<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>														
R043	G MCCOWN EXPEDITIONARY LRNG SC	SCA CIP RESOA	FY15 RESO A SECURITY CAMERAS	Scope	Complete	07/18/2016	11/18/2016	12/21/2016	( 33)	\$0	\$51,923	\$51,923		
				Design	Complete	12/21/2016	06/21/2017	03/06/2017	107	\$16,224	\$233,880	\$233,880		
				Construction	In-Progress	05/15/2017	12/10/2017		0	\$237,958	\$92,640	\$430		
				CM, F&E	In-Progress	05/15/2017	12/10/2017		0	\$16,224	\$52,509	\$6,373		
DSF: 0000800028														
<b>Total</b>												<b>\$270,406</b>	<b>\$430,952</b>	<b>\$292,606</b>
<b>Explanations:</b>								<b>OMB CP Authorized Amount</b>	<b>\$270,406</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$160,546)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 59%)</b>	
Design costs exceeded available design funding.														
<b>Category Note:</b>														

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R043	CSI HIGH SCHOOL FOR INTERNATIO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$750,000	\$653,264	\$653,264
DSF: 0000844586												
<b>Total</b>										<b>\$750,000</b>	<b>\$653,264</b>	<b>\$653,264</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$750,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$96,736</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>13%</b>
R043	GAYNOR MCCOWN EXPEDITIONARY LE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$120,000	\$119,100	\$119,100
DSF: 0000844587												
<b>Total</b>										<b>\$120,000</b>	<b>\$119,100</b>	<b>\$119,100</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$120,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$900</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R043	GAYNOR MCCOWN EXPEDITIONARY LE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845283													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R043	MARSH AVENUE SCHOOL FOR EXPEDI	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845285													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R043	CSI HIGH SCHOOL FOR INTERNATIO	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845008													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R043	GAYNOR MCCOWN EXPEDITIONARY LE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845009													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R043	MARSH AVENUE SCHOOL FOR EXPEDI	RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$100,000	\$63,578	\$63,578
DSF: 0000845010												
<b>Total</b>										<b>\$100,000</b>	<b>\$63,578</b>	<b>\$63,578</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$100,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$36,422</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>36%</b>
R043	MARSH AVENUE SCHOOL FOR EXPEDI	RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/16/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625
DSF: 0000845523												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												<b>1%</b>

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R043	GAYNOR MCCOWN EXPEDITIONARY LE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845524						<b>Total</b>					<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R043	G MCCOWN EXPEDITIONARY LRNG SC	DOE- RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/08/2016	DOER	DOER		\$175,000	\$77,990	\$77,990	
DSF: 0000822328						<b>Total</b>					<b>\$175,000</b>	<b>\$77,990</b>	<b>\$77,990</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$175,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$97,010</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>55%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R043	CSI HS FOR INTERNATIONAL STUDI	DOE - Skilled Trades	WATER HEATERS	Construction	PNS	PNS	PNS	PNS	PNS	DOES	\$75,200	\$0	
DSF: 0000799795													
<b>Total</b>											<b>DOES</b>	<b>\$75,200</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$75,200</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.													
R053	P.S. 53 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$24,900	\$24,900	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$365,200	\$365,200	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$24,900	\$24,900	\$0	
DSF: 0000866337													
<b>Total</b>											<b>\$415,000</b>	<b>\$415,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$415,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data		
							Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R053	P.S. 53 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0	
				Design	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
				Construction	PNS	PNS	PNS	PNS	PNS	\$264,000	\$264,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$18,000	\$18,000	\$0	
DSF: 0000866348													
<b>Total</b>											<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$300,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
R053	P.S. 053 THE BARBARA ESSELBORN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$140,500	\$139,445	\$139,445	
DSF: 0000844604													
<b>Total</b>											<b>\$140,500</b>	<b>\$139,445</b>	<b>\$139,445</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$140,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$1,055</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start		End		Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R053	P.S. 53 - STATEN ISLAND	DOE- RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	12/16/2016	DOER		DOER	\$84,500	\$84,192	\$84,192
DSF: 0000844763												
<b>Total</b>										<b>\$84,500</b>	<b>\$84,192</b>	<b>\$84,192</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$84,500</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$308</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.												<b>0%</b>
R053	P.S. 53 - STATEN ISLAND	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	06/24/2015	DOES	03/10/2017	DOES	DOES	\$220,875	\$220,875
DSF: 0000799837												
<b>Total</b>										<b>DOES</b>	<b>\$220,875</b>	<b>\$220,875</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$220,875</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												<b>DOES</b>

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R055	P.S. 055 HENRY M. BOEHM	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2017	07/14/2017		0	\$50,000	\$49,622	\$49,622
DSF: 0000845016												
<b>Total</b>										<b>\$50,000</b>	<b>\$49,622</b>	<b>\$49,622</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$378</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
R055	P.S. 55 - STATEN ISLAND	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	06/24/2015	DOES	07/22/2016	DOES	DOES	\$138,509	\$138,509
DSF: 0000799838												
<b>Total</b>										<b>DOES</b>	<b>\$138,509</b>	<b>\$138,509</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$138,509</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)					
City Council District 51														
R056	P.S. 56 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$176,000	\$176,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$12,000	\$12,000	\$0		
DSF: 0000866415														
<b>Total</b>											<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$200,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
R056	P.S. 56 - STATEN ISLAND	SCA Furniture & Equipment	FY16 RESO A ROOM CONVERSIONS / PART	F&E	PNS	PNS	PNS	PNS	PNS	\$411,099	\$411,099	\$0		
DSF: 0000822338														
<b>Total</b>											<b>\$411,099</b>	<b>\$411,099</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$411,099</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>							F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.							

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**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R058	SPACE SHUTTLE COLUMBIA SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$50,000	\$49,483	\$49,483	
DSF: 0000844607													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,483</b>	<b>\$49,483</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$517</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R058	SPACE SHUTTLE COLUMBIA SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/05/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845290													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R058	P.S. 58 - STATEN ISLAND	DOE- RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	08/25/2014	DOER		DOER	\$75,000	\$75,000	\$0	
DSF: 0000798835													
<b>Total</b>										<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$75,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b> DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The project budget, final estimate and actual spending are provided as a project total against the construction phase.													
R072	I.S. 72 - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/22/2016	05/23/2016	03/23/2016	61	\$0	\$10,037	\$10,037	
				Design	Complete	04/01/2016	08/31/2016	06/01/2016	91	\$20,463	\$48,754	\$43,465	
				Construction	Complete	09/15/2016	03/13/2017	03/03/2017	10	\$300,117	\$270,116	\$156,922	
				CM, F&E	Complete	09/15/2016	03/13/2017	03/03/2017	10	\$20,463	\$55,866	\$49,791	
DSF: 0000822330													
<b>Total</b>										<b>\$341,043</b>	<b>\$384,773</b>	<b>\$260,215</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$341,042</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>( \$43,730)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>( 13%)</b>
Additional design and construction management effort required to achieve project scope.													
<b>Category Note:</b>													

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							Schedule Data				Financial Data			
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)					
City Council District 51														
R072	I.S. 72 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0		
				Design	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0		
				Construction	PNS	PNS	PNS	PNS	PNS	\$308,000	\$308,000	\$0		
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$21,000	\$21,000	\$0		
DSF: 0000866332														
<b>Total</b>											<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$350,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>														
R072	I.S. 072 ROCCO LAURIE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$50,000	\$49,625	\$49,625		
DSF: 0000845284														
<b>Total</b>											<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b>														
<p>DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.</p>														

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R072	I.S. 072 ROCCO LAURIE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/10/2017	01/15/2018		0	\$50,000	\$14,565	\$14,565
DSF: 0000845012												
<b>Total</b>										<b>\$50,000</b>	<b>\$14,565</b>	<b>\$14,565</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$35,435</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>71%</b>	
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.												
R072	I.S. 72 - STATEN ISLAND	DOE - Skilled Trades	REPLACE DUPLEX SEWAGE EJECTOR SYSTE	Construction	In-Progress	08/04/2015	DOES	DOES		DOES	\$112,805	\$112,805
DSF: 0000816367												
<b>Total</b>										<b>DOES</b>	<b>\$112,805</b>	<b>\$112,805</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$112,805</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>DOES</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>DOES</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51						09/19/2016	DOES	04/13/2017	DOES	DOES	\$161,967	\$161,967
R072	I.S. 72 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	09/19/2016	DOES	04/13/2017	DOES	DOES	\$161,967	\$161,967
DSF: 0000816355						<b>Total</b>				DOES	\$161,967	\$161,967
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$161,967	<b>\$ Variance, Project Budget to Final Estimate</b>		DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												
R075	I.S. 75 - STATEN ISLAND	SCA CIP	CHILLER REPLACEMENT	Scope	Complete	01/20/2016	05/20/2016	06/06/2016	( 17)	\$27,488	\$21,253	\$10,941
				Design	Complete	07/06/2016	12/07/2016	02/07/2017	( 62)	\$100,788	\$81,438	\$61,855
				Construction	PNS	PNS	PNS	PNS	PNS	\$1,067,441	\$1,067,441	\$7,135
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$247,390	\$247,390	\$11,518
DSF: 0000838444						<b>Total</b>				\$1,443,107	\$1,417,522	\$91,449
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,293,768	<b>\$ Variance, Project Budget to Final Estimate</b>		\$25,585	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	
Temporary chillers originally were to be designed by DSF. SCA design team was required to design temporary chillers resulting in additional design duration.												2%
<b>Category Note:</b>												

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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R075	I.S. 75 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A LIBRARY UPGRADES	Scope	In-Progress	03/31/2017	08/01/2017		0	\$0	\$6,895	\$359	
				Design	PNS	PNS	PNS	PNS	PNS	\$15,000	\$8,105	\$1,435	
				Construction	PNS	PNS	PNS	PNS	PNS	\$220,000	\$220,000	\$0	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$15,000	\$15,000	\$0	
DSF: 0000844224													
<b>Total</b>										<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,794</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$250,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													
R075	I.S. 75 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A GREENHOUSE	Scope	In-Progress	05/24/2017	09/08/2017		0	\$0	\$5,993	\$228	
				Design	PNS	PNS	PNS	PNS	PNS	\$7,500	\$1,507	\$911	
				Construction	PNS	PNS	PNS	PNS	PNS	\$110,000	\$110,000	\$833	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$7,500	\$7,500	\$2,487	
DSF: 0000845593													
<b>Total</b>										<b>\$125,000</b>	<b>\$125,000</b>	<b>\$4,459</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$125,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>0%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R089	D75 REPLACEMENT @ 15 FAIRFIELD	SCA Capacity	NEW SCHOOL	Scope	Complete	09/16/2016	02/16/2017	03/23/2017	( 35)	\$808,639	\$760,957	\$732,618	
				Design	In-Progress	03/24/2017	09/18/2017		0	\$2,587,643	\$2,587,643	\$272,691	
				Construction	PNS	PNS	PNS	PNS	PNS	\$36,291,699	\$36,291,699	\$163,034	
				CM,Art,F&E	PNS	PNS	PNS	PNS	PNS	\$5,110,596	\$5,110,596	\$264,042	
DSF: 0000821871													
<b>Total</b>											<b>\$44,798,577</b>	<b>\$44,750,895</b>	<b>\$1,432,385</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$46,690,101</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$47,682</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>													
R089	D75 REPLACEMENT @ 15 FAIRFIELD	SCA CIP	DEMOLITION	Scope	Complete	11/10/2016	11/10/2016	11/10/2016	0	\$71,510	\$16,598	\$16,598	
				Design	In-Progress	11/14/2016	03/01/2017		( 121)	\$286,042	\$286,042	\$85,691	
				Construction	PNS	PNS	PNS	PNS	PNS	\$5,363,286	\$5,363,286	\$35,258	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$333,716	\$571,064	\$187,110	
DSF: 0000821871													
<b>Total</b>											<b>\$6,054,554</b>	<b>\$6,236,990</b>	<b>\$324,657</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$7,323,261</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$182,436)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 3%)</b>	
Design completion delayed due to regulatory approval.													
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A AIR CONDITIONING SPLIT SYSTEM	Scope	PNS	PNS	PNS	PNS	PNS	\$0	\$0	\$0
				Design	PNS	PNS	PNS	PNS	PNS	\$27,000	\$27,000	\$0
				Construction	PNS	PNS	PNS	PNS	PNS	\$396,000	\$396,000	\$0
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$27,000	\$27,000	\$0
DSF: 0000866305												
<b>Total</b>										<b>\$450,000</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$450,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$0</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>0%</b>	
<b>Category Note:</b>												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP RESOA	FY 16 RESO A WIRING UPGRADE	Scope	Complete	07/22/2015	11/23/2015	12/22/2015	( 29)	\$0	\$18,966	\$18,966
				Design	Complete	01/07/2016	06/08/2016	10/05/2016	( 119)	\$100,125	\$180,824	\$42,152
				Construction	In-Progress	02/06/2017	02/05/2018		0	\$1,468,500	\$1,369,109	\$325,684
				CM, F&E	In-Progress	02/06/2017	02/05/2018		0	\$100,125	\$56,347	\$56,327
DSF: 0000822181												
<b>Total</b>										<b>\$1,668,750</b>	<b>\$1,625,246</b>	<b>\$443,129</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,668,750</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$43,504</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>3%</b>	
<b>Category Note:</b>												

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)			
City Council District 51												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	In-Progress	03/14/2013	IEH		IEH	IEH	\$216,625	\$216,625
DSF: 0000775920												
<b>Total</b>										IEH	\$216,625	\$216,625
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$165,171	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	IEH PO18-ROOM A001	Construction	In-Progress	05/03/2016	IEH		IEH	IEH	\$2,138	\$2,138
DSF: 0000041050												
<b>Total</b>										IEH	\$2,138	\$2,138
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,131	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	IEH PO18-ROOM A002	Construction	In-Progress	09/17/2016	IEH		IEH	IEH	\$3,769	\$3,769
DSF: 0000042985												
<b>Total</b>										IEH	<b>\$3,769</b>	<b>\$3,769</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,924</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	IEH PO18-ROOM A018	Construction	In-Progress	11/28/2016	IEH		IEH	IEH	\$14,584	\$14,584
DSF: 0000044287												
<b>Total</b>										IEH	<b>\$14,584</b>	<b>\$14,584</b>
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$7,318</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												

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						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	IEH PO18-3RD FL CORRIDORS AND LANDINGS	Construction	In-Progress	05/23/2017	IEH		IEH	IEH	\$242	\$242
DSF: 0000046927												
<b>Total</b>										IEH	\$242	\$242
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$121	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	IEH
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	Complete	07/11/2016	DOES	12/14/2016	DOES	DOES	\$85,316	\$85,316
DSF: 0000823655												
<b>Total</b>										DOES	\$85,316	\$85,316
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$85,316	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	DOES
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

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							Schedule Data				Financial Data		
							Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/ (Late)				
City Council District 51													
R825	R025 SPED - STATEN ISLAND	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PART	Scope	Complete	03/29/2016	07/28/2016	07/05/2016	23	\$0	\$12,777	\$12,777	
				Design	Complete	07/12/2016	12/13/2016	12/21/2016	( 8)	\$22,024	\$48,820	\$44,703	
				Construction	In-Progress	03/08/2017	09/13/2017		0	\$323,024	\$264,088	\$7,758	
				CM, F&E	In-Progress	03/08/2017	09/13/2017		0	\$22,024	\$75,688	\$30,388	
DSF: 0000822329													
<b>Total</b>											<b>\$367,072</b>	<b>\$401,373</b>	<b>\$95,626</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$367,073</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>( \$34,301)</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>( 9%)</b>	
<b>Category Note:</b>													
R825	SOUTH RICHMOND HIGH SCHOOL I.S	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$40,000	\$39,700	\$39,700	
DSF: 0000844596													
<b>Total</b>											<b>\$40,000</b>	<b>\$39,700</b>	<b>\$39,700</b>
<b>Explanations:</b>							<b>OMB CP Authorized Amount</b>	<b>\$40,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>	<b>\$300</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	<b>1%</b>	
<b>Category Note:</b>													
DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the "Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													

**NYC School Construction Authority**  
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						Schedule Data				Financial Data			
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending	
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)				
City Council District 51													
R825	SOUTH RICHMOND HIGH SCHOOL I.S	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	07/07/2017		0	\$50,000	\$49,625	\$49,625	
DSF: 0000845293													
<b>Total</b>										<b>\$50,000</b>	<b>\$49,625</b>	<b>\$49,625</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$50,000</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$375</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>1%</b>
<b>Category Note:</b> DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided and planned completion dates are provided.. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.													
R826	P.S. 3 - STATEN ISLAND	SCA CIP	ELECTRICAL SERVICE UPGRADE	Scope	Complete	09/27/2016	02/01/2017	01/03/2017	29	\$20,915	\$10,003	\$10,003	
				Design	Complete	03/15/2017	08/14/2017	05/16/2017	90	\$76,690	\$40,013	\$40,013	
				Construction	PNS	PNS	PNS	PNS	PNS	\$812,215	\$812,215	\$5,919	
				CM, F&E	PNS	PNS	PNS	PNS	PNS	\$188,239	\$188,239	\$4,661	
DSF: 0000838676													
<b>Total</b>										<b>\$1,098,059</b>	<b>\$1,050,470</b>	<b>\$60,596</b>	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	<b>\$1,157,183</b>	<b>\$ Variance, Project Budget to Final Estimate</b>		<b>\$47,589</b>	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>		<b>4%</b>
<b>Category Note:</b>													

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

**NYC School Construction Authority**  
**Quarterly Schedule and Budget Report**  
**Quarter Ending June 30, 2017**

						Schedule Data				Financial Data		
						Start	End			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Building ID	School	Type	Project description	Phase	Status	Actual Phase	Planned Phase	Actual Phase	Variance Early/(Late)			
City Council District 51												
R848	P.S. 42 - STATEN ISLAND	SCA IEH	IEH PO18-ATTIC	Construction	In-Progress	02/10/2015	IEH		IEH	IEH	\$2,539	\$2,539
DSF: 0000033933						<b>Total</b>			IEH	\$2,539	\$2,539	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$1,326	<b>\$ Variance, Project Budget to Final Estimate</b>	IEH	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	IEH	
<b>Category Note:</b> IEH (Industrial & Environmental Hygiene ) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.												
R848	P.S. 42 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE BOYS 2ND AND 3RD F	Construction	Complete	02/26/2015	DOES	10/19/2015	DOES	DOES	\$236,129	\$236,129
DSF: 0000793508						<b>Total</b>			DOES	\$236,129	\$236,129	
<b>Explanations:</b>						<b>OMB CP Authorized Amount</b>	\$236,129	<b>\$ Variance, Project Budget to Final Estimate</b>	DOES	<b>% Final Estimate Amount to Project Budget Under/( Over)</b>	DOES	
<b>Category Note:</b> DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. Planned end dates are provided for Scope, Design and Construction. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimates and actual spending are provided when available. Financial data is "DOES", if data is not provided.												

