

## Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY17 Q3 (1/1/2017 to 3/31/2017)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

## Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020151422412	New 20" Sub-Aqueous Water Main Extension, Randall's Island	CRUZ CONTRACTORS, LLC	1-Oct-15	7-Dec-17	23-Jun-15	18-May-15	15-Jul-16	\$19,770,252	\$24,607,769	24%	Due to unforeseen field conditions related to existing sewer easement that could not have been anticipated when the contract was solicited, the proposed water and gas micro tunneling concrete shafts for the project needed to be relocated. There was also another change order related to additional water main work.
DEP	CT182620141415967	Carbon Addition Facilities at various WWTPs/WP-0285 (Contract # AWT2-CARB)	WDF INC	3-Mar-14	30-Jan-17	24-Feb-14	30-Mar-14	17-Jun-16	\$74,325,000	\$89,705,837	20%	Change orders were identified at various sites including Wards Island, Tallman Island, Bowery Bay, 26th Ward, and Jamaica five (5) WWTPs due to field conditions and design.
DOITT	CT185820151426118	ECTP -- 2 NICE-Assignment	NICE SYSTEMS INCORPORATED	3-Jan-11	2-Jan-20	16-Jun-15	3-Jan-11	2-Jan-20	\$20,510,566	\$42,002,818	104%	Additional funding required for the contractor to provide modification and maintenance services for the L&R technology systems and infrastructure at PSAC1 and other public safety facilities.
DOT	CT184120121444076	DESIGN & CONSTRUCTION SUPPORT SERVICES FOR REPLACEMENT OF BRUCKNER EXPWY OVER WESTCHESTER CREEK (UNIONPORT BRIDGE). CCR # 2016-0120	HARDESTY & HANOVER, LLP	23-Jul-12	23-Dec-20	11-Jul-12	5-Jul-12	3-Dec-20	\$12,278,850	\$15,862,516	29%	Change orders required additional work for final design for the Unionport Bridge project. The original design budget was developed based on approved scope of work for design plan preparation as well as an assumed overall effort for agency approvals, coordination and permitting. Due to the complexity of the project and the large number of agencies involved, it was not possible to precisely estimate the effort required to complete the final design until the project had sufficiently progressed into final design phase.
NYPD	CT105620151406572	Support for the Components and Capabilities of the NYPD's Real Time Crime Center and Crime Date Warehouse Systems. NYPD PIN # - 056150000955;	INTERNATIONAL BUSINESS MACHINES CORP	1-Jan-14	31-Mar-17	15-Oct-14	1-Jan-14	31-Mar-17	\$18,164,640	\$23,545,138	29%	Change orders related to enhancements upgrades.

## Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?
DDC	CT185020131406407	CM/Design/Build for Removal/Upgrade/Replacement of oil tanks	LIRO ENGINEERS INC	17-Dec-12	28-Nov-16	30-Nov-12	13-Dec-12	12-Dec-15	\$15,000,000	\$18,546,510	\$23,579,710	27%	Change Orders to increase the maximum contract capacity to add two sites to this multiple site contract after the initial site list was established. Additional funding required for urgent need to immediately address NYSDEC compliance related petroleum storage tank work. Additional costs include design, construction, and construction management. Work is ongoing.
DDC	CT185020151419457	CONSTRUCTION OF STORM SEWERS & APPURTENANCES IN KISWICK STREET BETWEEN HUNTER AVENUE & BMP NC-7, ETC - STATEN ISLAND	JR CRUZ CORP.	14-Sep-15	4-Jun-17	7-Jul-15	25-Apr-15	15-Oct-16	\$22,251,507	\$11,946,180	\$30,754,134	38%	Change orders were required to address changed field conditions.
DDC/DEP	CT185020151400737	Recon. of Collapsed Def. Storm, San. Sewers, WM	JOHN PICONE INC	29-Sep-14	31-May-16	12-Sep-14	29-Sep-14	28-Sep-15	\$16,500,000	\$31,276,978	\$36,639,705	17%	This is the citywide emergency sewer repair contract and there was a major sewer break on 64th St and 5th Ave in Brooklyn that required very extensive repairs over a period of more than 13 months. The contract received additional funding that augmented the original contract amount to address the need for emergency repairs.
DEP	CT182620070005751	TALLMAN ISLAND UPGRADE ELECTRICALWP-249 (Contract # TI-3E)	ELDOR ELECTRIC LLC.	11-Sep-06	13-Jun-17	30-Aug-06	15-Sep-06	16-Jun-10	\$39,170,000	\$58,217,359	\$64,730,996	11%	Multiple change orders of varying designations required to install a fire alarm system in various new buildings, demolition of the TI-2 Pump System, emergency task lighting in 27kV substation, power for various pieces of equipment, electrical work in Generator room, new 5kV cable in Pump & Blower & 27kV Buildings.
FDNY	CT105720121416306	PREVENTTIVE MAINTENANCE, REPAIR, UPGRADE AND ON - CALL SYSTEM	PURVIS SYSTEMS, INCORPORATED	9-Dec-11	8-Dec-17	9-Dec-11	5-Dec-11	4-Dec-16	\$61,870,724	\$61,870,724	\$75,021,962	21%	The contract received additional funding that augmented the original contract amount to cover a one year extension of the contract.
NYPD	CT105620090013879	Computer Aided Dispatch System NYPD CAD (Replacement Contractor)	INTERGRAPH CORPORATION	1-Nov-08	31-Aug-19	27-Oct-08	1-Nov-08	30-Jun-17	\$72,541,534	\$87,609,388	\$104,804,675	19%	Change orders related to enhancements, upgrades to the 911 system, additional work stations