

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated February 1, 2017, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designations and/or changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2;

sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-21; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 22; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 23; sets forth the new designation and changes in the designation of funding pursuant to a certain initiative in the Fiscal 2016 Expense Budget, as described in Chart 24; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 25.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the change in the designation of a certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 5 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 7 sets forth the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 8 sets forth the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith-Based Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget. A portion of such funds have been transferred from Chart 16.

Chart 11 sets forth the new designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the removal of funds from certain organizations pursuant to the Crisis Management System – Youth Programs Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Crisis Management Initiative in Chart 13.

Chart 13 sets forth the change in the designation of a certain organization and sets forth the addition of funds to certain organizations pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Crisis Management System – Youth Programs Initiative in Chart 12.

Chart 14 sets forth the change in the designation of a certain organization receiving funding pursuant to the Post-Arrest Diversion Program for Young Adults Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Foster Youth Transitional Care Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 16 sets forth the removal of funds from a certain organization pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the NYC Cleanup Initiative in Chart 10.

Chart 17 sets forth the removal of funds from a certain organization pursuant to the Nurse Family Partnership Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Neighborhood Health Initiative in Chart 18.

Chart 18 sets forth addition of funds to a certain organization pursuant to the Neighborhood Health Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Nurse Family Partnership Initiative in Chart 17.

Chart 19 sets forth the change in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 20 sets forth the removal of funds from a certain organization pursuant to the Work, Learn, Grow Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Year-Round Employment Program (Work, Learn, Grow) Initiative in Chart 21.

Chart 21 sets forth addition of funds to a certain organization pursuant to the Year-Round Employment Program (Work, Learn, Grow) Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Work, Learn, Grow Initiative in Chart 20.

Chart 22 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 25 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the City Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith-Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the removal of funds from certain organizations pursuant to the Crisis Management System –Youth Programs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves change in the designation of a certain organization receiving funding and approves the addition of funds to certain organizations pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Post-Arrest Diversion Program for Young Adults Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Foster Youth Transitional Care Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the removal of funds from a certain organization pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the removal of funds from a certain organization pursuant to the Nurse Family Partnership Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the addition of funds to a certain organization pursuant to the Neighborhood Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the removal of funds from a certain organization pursuant to the Work, Learn, Grow Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the addition of funds to a certain organization pursuant to the Year-Round Employment Program (Work, Learn, Grow) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25.

PS 02-01-17
LS# 10138

CHART 1: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Miller	Department of Youth and Community Development	13-6400434	DYCD	(\$7,000.00)	260	005			
Miller	ZMI Foundation, Inc.	45-5537211	DYCD	\$7,000.00	260	312			
Dromm	Asian-American Coalition for Children and Families, Inc.**	13-3682471	DYCD	(\$5,000.00)	260	312			
Dromm	Queens Museum of Art**	11-2278998	DCLA	\$5,000.00	126	022			
Gentile	Neighbors Helping Neighbors, Inc.**	11-3059958	DSS/HRA	(\$5,000.00)	069	107			
Gentile	Neighbors Helping Neighbors, Inc.**	11-3059958	HPD	\$5,000.00	806	009			
Levin	84th Precinct Community Council	11-3149257	DYCD	(\$2,000.00)	260	005			
Levin	84th Precinct Community Council	11-3149257	DYCD	\$2,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915	
Levin	Little Essentials	27-5281758	DYCD	(\$2,000.00)	260	312			
Levin	Little Essentials	27-5281758	DYCD	\$2,000.00	260	312	Brooklyn Arts Council, Inc.	23-7072915	
Gentile	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	(\$5,000.00)	260	005			
Gentile	St. Patrick in Fort Hamilton	11-1631818	DYCD	\$5,000.00	260	005			
Dromm	Youth Congress of Bangladeshi Americans (YCBA)	45-3818185	DYCD	(\$5,000.00)	260	005			
Dromm	Shetu, Inc.	45-3818185	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	110th Precinct Community Council, Inc.	43-2025653	DYCD	(\$5,000.00)	260	312			
Dromm	Asian-American Coalition for Children and Families, Inc.	13-3682471	DYCD	\$5,000.00	260	312			
Levin	Brooklyn Youth Sports Club	27-1404772	DYCD	(\$2,000.00)	260	312			
Levin	Brooklyn Youth Sports Club	27-1404772	DYCD	\$2,000.00	260	312	Brooklyn Arts Council, Inc.	23-7072915	
Crowley	St. Mary's Winfield Youth League	11-1633501	DYCD	(\$5,000.00)	260	312			
Crowley	Blessed Virgin Mary Help of Christians Church	11-1633501	DYCD	\$5,000.00	260	312			
Van Bramer	St. Mary's Winfield Youth League	11-1633501	DYCD	(\$3,500.00)	260	312			
Van Bramer	Blessed Virgin Mary Help of Christians Church	11-1633501	DYCD	\$3,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Anti-Poverty Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Richards	East River Development Alliance, Inc.	86-1096987	DYCD	(\$20,000.00)	260	005			
Richards	Rockaway Development and Revitalization Corporation	11-2575794	DYCD	\$20,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Cultural After-School Adventure (CASA) - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$100,000.00)	126	003
Garodnick	Intrepid Museum Foundation, Inc. - Wagner Middle School - MS 167M	13-3062419	DCLA	\$20,000.00	126	003
Garodnick	Midtown Management Group, Inc. - Hunter College Elementary School	13-3192793	DCLA	\$20,000.00	126	003
Garodnick	Arts Connection, Inc., The - East Side Elementary School - PS 267M	13-2953240	DCLA	\$20,000.00	126	003
Maisel	Midori Foundation, Inc. - I.S. 211K - John Wilson School	13-3682472	DCLA	\$20,000.00	126	003
Maisel	Midori Foundation, Inc. - Public School 236K	13-3682472	DCLA	\$20,000.00	126	003
Torres	Bronx Arts Ensemble, Inc. - PS 46 Edgar Allan Poe School	51-0186869	DCLA	(\$20,000.00)	126	003
Torres	Bronx Arts Ensemble, Inc. - PS 205X - Fiorello Laguardia	51-0186869	DCLA	\$20,000.00	126	003
Ulrich	Queens College Foundation, Inc. - Kupferberg Center Performances - Intermediate School 210 Eliza	11-6080521	DCLA	(\$20,000.00)	126	003
Ulrich	Queens College Foundation, Inc. - M.S. 137Q America's School of Heroes	11-6080521	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural Immigrant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$20,000.00)	126	003	
Greenfield	New York United Jewish Association, Inc.	26-2647383	DCLA	\$10,000.00	126	003	
Greenfield	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DCLA	\$10,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: SU-CASA Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$540,000.00)	126	003	*
Garodnick	Ansonia Music Outreach Organization, Inc. - Lenox Hill Neighborhood Senior Center (7)	13-3674001	DCLA	\$15,000.00	126	003	*
Garodnick	University Settlement Society of New York - Lenox Hill Neighborhood Senior Center (8)	13-5562374	DCLA	\$15,000.00	126	003	
Johnson	An Claidheamh Soluis, Inc. - Encore Neighborhood Senior Center	51-0244834	DCLA	\$15,000.00	126	003	*
Johnson	Friends of the High Line, Inc. - Judith C White Neighborhood Senior Center	31-1734086	DCLA	\$15,000.00	126	003	
CD28	A Better Jamaica, Inc. - Rockaway Blvd NSC	11-3804421	DCLA	\$15,000.00	126	003	
CD28	Braata Productions, Inc. - CCNS Ozone Park NSC	27-3402327	DCLA	\$15,000.00	126	003	
Lancman	Queens College Foundation, Inc. - Queens Valley Neighborhood Senior Center, Young Israel Programs, Inc.	11-6080521	DCLA	\$15,000.00	126	003	
Lancman	Jamaica Center for Arts and Learning, Inc. - Pomonok Neighborhood Senior Center, Queens Community House, Inc.	11-2478709	DCLA	\$15,000.00	126	022	
Miller	Braata Productions, Inc. - JSPOA Theodora Jackson NSC, Jamaica Service Program For Older Adults, Inc	27-3402327	DCLA	\$15,000.00	126	003	
Miller	Jamaica Center for Arts and Learning, Inc. - International Towers Social Club, Jamaica Service Program For Older Adults Inc.	11-2478709	DCLA	\$15,000.00	126	022	
Ulrich	Queens Theatre in the Park, Inc. - CCNS Seaside Neighborhood Senior Center, Catholic Charities Neighborhood Services Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Ulrich	Queens Theatre in the Park, Inc. - CCNS Howard Beach Neighborhood Senior Center, Catholic Charities Neighborhood Services Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Barron	Abundance Academy Of The Arts, Inc. - Teresa Moore Neighborhood Senior Center, Fort Greene Council	11-3811283	DCLA	\$15,000.00	126	003	*
Barron	Conscientious Musical Revue - Rosetta Gaston Neighborhood Senior Ctr, Wayside Out-Reach Development Inc.	06-1278112	DCLA	\$15,000.00	126	003	*
Eugene	Abundance Academy Of The Arts, Inc. - Hazel Brooks Senior Center, Fort Greene Council	11-3811283	DCLA	\$15,000.00	126	003	*
Koslowitz	Great Small Works, Inc. - Rego Park Neighborhood Senior Center, Queens Community House Inc.	13-3862351	DCLA	\$15,000.00	126	003	*
Borelli	Sundog Theatre, Inc. - JCC South Shore Neighborhood Senior Ctr, Jewish Community Center Of Staten Island Inc.	45-0476945	DCLA	\$15,000.00	126	003	
Borelli	Sundog Theatre, Inc. - Great Kills Neighborhood Senior Center, Staten Island Community Services Friendship Clubs, Inc.	45-0476945	DCLA	\$15,000.00	126	003	
Matteo	Staten Island Historical Society - Arrochar Neighborhood Senior Center, Staten Island Community Services Friendship Clubs Inc.	13-1985514	DCLA	\$15,000.00	126	003	
Matteo	Sundog Theatre, Inc. - Todt Hill Neighborhood Senior Center, Staten Island Community Services Friendship Clubs, Inc.	45-0476945	DCLA	\$15,000.00	126	003	
Gibson	Pregones Touring Puerto Rican Theater Collection, Inc. - Hope Of Israel Neighborhood Senior Ctr, Hope Of Israel Senior Citizens Center Inc.	13-3266893	DCLA	\$15,000.00	126	003	
Gibson	Pregones Touring Puerto Rican Theater Collection, Inc. - Morrisania Air Rights Social Club, Presbyterian Senior Services	13-3266893	DCLA	\$15,000.00	126	003	
Cabrera	Pregones Touring Puerto Rican Theater Collection, Inc. - Heights Neighborhood Senior Center, Bronxworks Inc	13-3266893	DCLA	\$15,000.00	126	003	
Cabrera	ID Studio Theater Performance and Research Center Inc - Fort Independence Social Club, Child Development Center Of The Mosholu-Montefiore	71-0991159	DCLA	\$15,000.00	126	003	*
Ferreras-Copeland	Afro-Latin Jazz Alliance of New York, Inc. - Elmcors Neighborhood Senior Center, Elmcors Youth & Adult Activities Inc	45-3665976	DCLA	\$15,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: SU-CASA Initiative - Fiscal 2017 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Ferreras-Copeland	Spanish Theatre Repertory Company, Ltd. - RAICES Corona Neighborhood Senior Center, The Spanish Speaking Elderly Council-Raices Inc.	13-2672755	DCLA	\$15,000.00	126	003	
Chin	La Mama Experimental Theatre Club, Inc. - UJC Adult Luncheon Club Neighborhood Sc, United Jewish Council Of The East Side Inc	13-2620861	DCLA	\$15,000.00	126	003	
Chin	University Settlement Society of New York - University Settlement Neighborhood Sr Ct, University Settlement Society Of New York Inc	13-5562374	DCLA	\$15,000.00	126	003	
Levine	Dance Theatre of Harlem, Inc. - Manhattanville Riverside Neighborhood SC, United Block Association Inc	13-2642091	DCLA	\$15,000.00	126	003	
Levine	Dances for a Variable Population, Inc. - The Center At The Red Oak Neighbr Sr Ctr, West Side Federation For Senior And Supportive Housing Inc.	26-4572204	DCLA	\$15,000.00	126	003	
Maisel	Rockaway Artists Alliance, Inc. - Mill Basin Senior Center, Bergen Basin Comm Dev Corp/Db a Millennium Development Corp	11-3217121	DCLA	\$15,000.00	126	003	
Maisel	Rockaway Artists Alliance, Inc. - Marine Park Active Adults Neighborhood, Bergen Beach Youth Organization Inc	11-3217121	DCLA	\$15,000.00	126	003	
Cornegy	Great Small Works, Inc. - Albany Neighborhood Senior Center, Fort Greene Council	13-3862351	DCLA	\$15,000.00	126	003	*
Cornegy	Brooklyn Music School - Stuyvesant Heights Neighborhood Senior Center, Fort Greene Council	11-6000202	DCLA	\$15,000.00	126	003	
Rosenthal	Jazz Drama Program, The - West 65th Street Center, Lincoln Square Neighborhood Center Inc	06-1722131	DCLA	\$15,000.00	126	003	*
Rosenthal	Elizabeth Foundation For The Arts, The - JASA Westside, Jewish Association For Services For The Aged	06-1313662	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre in the Park, Inc. - SNAP Innovative Senior Center, Services Now For Adult Persons Inc.	11-3381629	DCLA	(\$15,000.00)	126	003	
Grodenschik	Queens Theatre in the Park, Inc. - SNAP Innovative Senior Center, Services Now For Adult Persons Inc.	11-3381629	DCLA	\$15,000.00	126	022	
Grodenschik	Queens Theatre in the Park, Inc. - Samuel Field Neighborhood Senior Center, Samuel Field YM & YWHA, Inc.	11-3381629	DCLA	(\$15,000.00)	126	003	
Grodenschik	Queens Theatre in the Park, Inc. - Samuel Field Neighborhood Senior Center, Samuel Field YM & YWHA, Inc.	11-3381629	DCLA	\$15,000.00	126	022	
Vallone	Queens Theatre in the Park, Inc. - HANAC Angelo Petromelis Neighborhood Sc, Hellenic American Neighborhood Action Committee Inc	11-3381629	DCLA	(\$15,000.00)	126	003	
Vallone	Queens Theatre in the Park, Inc. - HANAC Angelo Petromelis Neighborhood Sc, Hellenic American Neighborhood Action Committee Inc	11-3381629	DCLA	\$15,000.00	126	022	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Neighborhood Development Grant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$22,000.00)	801	002	
Garodnick	East Mid-Manhattan District Management Association, Inc.	13-4171958	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Healthy Aging Initiative - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	(\$10,000.00)	125	003
Ulrich	Catholic Charities Neighborhood Services, Inc. - Seaside Senior Center	11-2047151	DFTA	\$10,000.00	125	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: HIV/AIDS Faith Based Initiative - Fiscal 2017

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$73,021.00)	816	112	*
Citywide	Public Health Solutions	13-5669201	DOHMH	\$50,000.00	816	112	*
Bronx	Parkchester Baptist Church	13-2836302	DOHMH	\$10,000.00	816	112	*
Brooklyn	Brooklyn Center for the Quality Life	26-2651830	DOHMH	\$13,021.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: NYC Cleanup Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Doe Fund, Inc., The	13-3412540	DYCD	(\$35,949.00)	260	005	
Mealy	Center for Employment Opportunities	13-3843322	DYCD	\$35,949.00	260	005	
Cornegy	Doe Fund, Inc., The**	13-3412540	DYCD	(\$41,000.00)	260	005	
Cornegy	Department of Sanitation**	13-6400434	DSNY	\$41,000.00	827	102	
Richards	Doe Fund, Inc., The**	13-3412540	DYCD	(\$45,148.00)	260	005	
Richards	Wildcat Service Corporation	13-2725423	DYCD	\$24,832.00	260	005	
Richards	Department of Sanitation**	13-6400434	DSNY	\$5,000.00	827	109	
Richards	Department of Sanitation**	13-6400434	DSNY	\$15,316.00	827	102	
Ulrich	Queens Economic Development Corporation	11-2436149	DSBS	\$10,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Food Pantries Initiative - Fiscal 2017

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$14,896.00)	260	005	
Brooklyn	New Hope Family Worship Center	11-3037658	DYCD	\$7,448.00	260	005	*
Brooklyn	Christian Cultural Center, Inc.	11-2732579	DYCD	\$7,448.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Crisis Management System - Youth Programs- Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Central Family Life Center	13-3626127	ACS	(\$40,000.00)	068	008	
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	ACS	(\$40,000.00)	068	008	
Getting Out and Staying Out, Inc.	06-1711370	ACS	(\$40,000.00)	068	008	
Good Shepherd Services, Inc.	13-5598710	ACS	(\$40,000.00)	068	008	
Life Camp, Inc.	20-0814999	ACS	(\$40,000.00)	068	008	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Crisis Management System - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$35,000.00)	816	120	
Floating Hospital, Inc., The	13-1624169	DOHMH	\$35,000.00	816	120	
Central Family Life Center	13-3626127	ACS	\$40,000.00	068	008	
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	ACS	\$40,000.00	068	008	
Getting Out and Staying Out, Inc.	06-1711370	ACS	\$40,000.00	068	008	
Good Shepherd Services, Inc.	13-5598710	ACS	\$40,000.00	068	008	
Life Camp, Inc.	20-0814999	ACS	\$40,000.00	068	008	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Post-Arrest Diversion Program for Young Adults Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Center for Alternative Sentencing and Employment Services, Inc. (CASES)	13-2668080	MOCJ	(\$250,000.00)	098	002	
Mayor's Office of Criminal Justice	13-6400434	MOCJ	\$250,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Foster Youth Transitional Care Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services	13-6400434	DSS/HRA	(\$500,000.00)	069	103	
Children's Aid Society, The	13-5562191	DSS/HRA	\$75,000.00	069	103	
Graham Windham	13-2926426	DSS/HRA	\$75,000.00	069	103	*
Forestdale, Inc.	11-1631747	DSS/HRA	\$50,000.00	069	103	
Sheltering Arms Children and Family Services, Inc.	13-3709095	DSS/HRA	\$50,000.00	069	103	
Jewish Board of Family and Children's Services, Inc.	13-5564937	DSS/HRA	\$250,000.00	069	103	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Job Training and Placement Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$10,000.00)	801	011	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Nurse Family Partnership Initiative- Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Upper Room AIDS Ministry, Inc. Adult Day Health Care Center	13-3841701	DOHMH	(\$600,000.00)	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Neighborhood Health Initiative- Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Upper Room AIDS Ministry, Inc. Adult Day Health Care Center	13-3841701	DOHMH	\$600,000.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Viral Hepatitis Prevention Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mount Sinai Hospital	13-1624096	DOHMH	(\$40,410.00)	816	112	
Beth Israel Medical Center	13-5564934	DOHMH	\$40,410.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Work, Learn, Grow Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc.	13-2612524	DYCD	(\$35,000.00)	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Year-Round Employment Program (Work, Learn, Grow) - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc.	13-2612524	DYCD	\$35,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vallone	Italian American Association of St. Mel Roman Catholic Church	11-1646313	DYCD	(\$5,000.00)	260	005			
Vallone	St. Mel's Roman Catholic Church	11-1646313	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vallone	Italian American Association of St. Mel Roman Catholic Church	11-1646313	DYCD	(\$5,000.00)	260	005			
Vallone	St. Mel's Roman Catholic Church	11-1646313	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Geriatric Mental Health Initiative- Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lenox Hill Hospital	13-1624070	DOHMH	(\$79,000.00)	816	120	
Chinese-American Planning Council, Inc.	13-6202692	DOHMH	\$17,562.00	816	120	
East Side House, Inc.	13-1623989	DOHMH	\$22,200.00	816	120	
Sunnyside Community Service, Inc.	51-0189327	DOHMH	\$12,960.00	816	120	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$26,278.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Levin	Friends of Pool, Inc.	61-1745367	DYCD	(\$2,000.00)	POOLs water quality dashboard is a public, visually engaging platform that connects New Yorkers to their waterfront by displaying the water quality of New York's rivers in real time. In the summer of 2016, the dashboard will show water quality data pulled from the future site of POOL in the most friendly and accessible way possible, through 7 basic water quality parameters including turbidity, conductivity, pH, dissolved oxygen, temperature, salinity and chlorophyll. Funds will be used for website development, programming, and equipment to implement the dashboard and bring water quality data free to the public. A long term goal is to use this dashboard to start conversations with other organizations about inputting their data, to give a greater snapshot of the health of the river as a whole.	*
Local	Levin	Friends of Pool, Inc.	61-1745367	DYCD	\$2,000.00	Funds will be used for website development, programming, and equipment to implement the dashboard and bring water quality data free to the public.	
Local	Dromm	Queens Museum of Art	11-2278998	DCLA	(\$5,000.00)	Funding to support children's' workshops, senior films, family programming, concerts, performances and lectures, and exhibition-related programs.	
Local	Dromm	Queens Museum of Art	11-2278998	DCLA	\$5,000.00	Funding will be used to help develop a project depicting the history of the LGBT movement Queens in celebration of Queens LGBT Pride's 25th anniversary.	
Local	Koslowitz	Kew Gardens Council for Recreation and the Arts, Inc.	11-2556658	DYCD	(\$5,000.00)	To support the KIDS ART IN THE PARK and KEW GARDENS COMMUNITY ARTS DAY events.	
Local	Koslowitz	Kew Gardens Council for Recreation and the Arts, Inc.	11-2556658	DYCD	\$5,000.00	Funding will be used to help support the following events: Kew Gardens Community Arts Day, Kids Art in the Park, Kew Gardens Planting Day and two events at the Kew Gardens Community Center.	
Anti-Poverty	CD28	Greater Bethel Community Development Corp.	32-0000557	DYCD	(\$35,000.00)	The funds will be used for the cost to pick up, store and distribute millions of dollars in donated products. Also, to be used for the salary for the GED instructor, utilities, space cost, and advertisement.	
Anti-Poverty	CD28	Greater Bethel Community Development Corp.	32-0000557	DYCD	\$35,000.00	The funds will be used for the cost to pick up, store and distribute millions of dollars in donated products. Also to be used for utilities, space cost, and advertisement.	
Autism Awareness		Adaptive Design Association	13-4170232	DOHMH	(\$25,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness		Adaptive Design Association	13-4170232	DOHMH	\$25,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness		Theatre Development Fund, Inc.	13-6216919	DOHMH	(\$85,000.00)	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness		Theatre Development Fund, Inc.	13-6216919	DCLA	\$85,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Local	Cumbo	Prospect Heights Neighborhood Development Cou	41-2138050	DYCD	(\$3,500.00)	The funds requested will help to improve the retail environment on Vanderbilt Avenue between Plaza Street and Atlantic Avenue by replacing existing street lighting with historic lighting.	
Local	Cumbo	Prospect Heights Neighborhood Development Cou	41-2138050	DYCD	\$3,500.00	The funds will be used for outreach and education regarding tenant rights and anti-displacement assistance to Prospect Heights residents.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Lander	Hester Street Collaborative, Inc.	20-0774906	DYCD	(\$3,500.00)	To provide technical assistance that supports the Children's Magical Garden (CMG) in its land use and community design needs.	
Local	Lander	Hester Street Collaborative, Inc.	20-0774906	DYCD	\$3,500.00	Funds will support HSC staff as they work in Gowanus with youth and residents, non-profit art organizations, small manufacturers, and artist to develop a set of tools, a network of opportunities, and a culture of inclusion to coincide with a neighborhood rezoning for increased density	
Youth	Chin	Hester Street Collaborative, Inc.	20-0774906	DYCD	(\$5,000.00)	Funds will support HSC staff to create materials, do community outreach, and host workshops for youth regarding the Lower Manhattan Coastal Resiliency project's waterfront improvement and coastal flooding protection plan.	
Youth	Chin	Hester Street Collaborative, Inc.	20-0774906	DYCD	\$5,000.00	Funds will support HSC staff as they work in Gowanus with youth and residents, non-profit art organizations, small manufacturers, and artist to develop a set of tools, a network of opportunities, and a culture of inclusion to coincide with a neighborhood rezoning for increased density	
Youth	Matteo	Seamen's Society for Children and Families	13-5563010	DYCD	(\$1,500.00)	Funds will be used for refreshments and supplies for empowerment support groups and outreach materials for community awareness events	
Youth	Matteo	Seamen's Society for Children and Families	13-5563010	DYCD	\$1,500.00	Funds will be used to strengthen the Domestic Violence Services program for women who are survivors of domestic violence and their children by providing support services such as parenting classes and support groups and promoting community education and awareness.	
Youth	Rose	Seamen's Society for Children and Families	13-5563010	DYCD	(\$5,000.00)	Funds will support administrative, staffing and operational costs associated with expanding outreach for students and tutors and to track students performance.	
Youth	Rose	Seamen's Society for Children and Families	13-5563010	DYCD	\$5,000.00	Funds will be used to strengthen the Domestic Violence Services program for women who are survivors of domestic violence and their children by providing support services such as parenting classes and support groups and promoting community education and awareness.	
Speaker's Initiative	Speaker	Kips Bay Boys & Girls Club	13-1623850	DYCD	(\$150,000.00)	Funding will be used to reinstate teen programming and to continue reaching out to Bronx Immigrant communities.	
Speaker's Initiative	Speaker	Kips Bay Boys & Girls Club	13-1623850	DYCD	\$150,000.00	Funds will be used to 1) reinstate and revitalize teen programming and 2) to continue reaching out to and welcoming Bronx Immigrant communities, and hosting teen events that promote tolerance and acceptance of all.	
Aging	Vacca	Bronx House, Inc.	13-1739935	DFTA	(\$20,000.00)	To support more specialized senior center activities that promote physical and mental wellness and to fund IT expenses.	
Aging	Vacca	Bronx House, Inc.	13-1739935	DFTA	\$20,000.00	To support more specialized senior center activities that promote physical and mental wellness; for IT expenses that well support the resources in the computer room; and other program enhancements	
Social Justice Postgraduate Fellowship Program		Department of Citywide Administrative Services	13-6400434	DCAS	(\$600,000.00)	The City Council Social Justice Postgraduate Fellowship Program will create 10 one-year fellowships in City agencies for graduates of social service-, justice- and policy-related programs. This program will be administered by the Department of Citywide Administrative Services.	
Social Justice Postgraduate Fellowship Program		Department of Citywide Administrative Services	13-6400434	DCAS	\$600,000.00	To fund a program manager at \$75,000, 10 fellows at \$46,500 per fellow, and \$60,000 for professional development and other program expenses.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect