

**CHART 1: Local Initiatives - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mendez	Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	HPD	(\$33,000.00)	806	009			
Mendez	Cooper Square Community Development Committee, Inc.	13-2666211	HPD	\$33,000.00	806	009			
Cabrera	Big Apple Circus, Ltd. **	13-2906037	DCLA	(\$5,000.00)	126	003			
Cabrera	Public School 555X - Mount Eden Children's Academy **	13-6400434	DOE	\$5,000.00	040	402			
Palma	NYC New Beginning Animal Rescue, Inc. **	45-3250269	DOHMH	(\$10,000.00)	816	114			
Palma	Kips Bay Boys & Girls Club **	13-1623850	DYCD	\$10,000.00	260	312			*
Dickens	Vera Institute of Justice, Inc.**	13-1941627	MOCJ	(\$11,500.00)	098	002			*
Dickens	Northside Center for Child Development, Inc.	13-1656679	DYCD	\$6,000.00	260	312			*
Dickens	Brotherhood Sister Sol, Inc., The**	13-3857387	DYCD	\$5,500.00	260	312			*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Youth Discretionary - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Borelli	Volunteers of Americcan, Inc.	58-1959781	DYCD	(\$10,000.00)	260	312			
Borelli	Volunteers of America, Inc.	58-1959781	DYCD	\$10,000.00	260	312			

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**CHART 3: Anti-Poverty Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Chin	Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	HPD	(\$5,000.00)	806	009			
Chin	Cooper Square Community Development Committee, Inc.	13-2666211	HPD	\$5,000.00	806	009			
Dickens	Bank Street College of Education**	13-5562167	DOE	(\$6,000.00)	040	402			
Dickens	Bank Street College of Education**	13-5562167	DYCD	\$6,000.00	260	312			

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**CHART 4: Healthy Aging Initiative- Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Chin	Educational Alliance, Inc.	13-5562210	DFTA	(\$17,745.00)	125	003	
Chin	Vision Urbana, Inc.	13-3848575	DFTA	\$17,745.00	125	003	

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**CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2017**

<b>Member</b>	<b>Organization - School</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
	Department of Cultural Affairs	13-6400434	DCLA	(\$20,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Ahi Ezer Yeshiva School	23-7072915	DCLA	\$20,000.00	126	003	
Rodriguez	Association of Dominican Classical Artists, Inc. - Juan Pablo Duarte	13-3843597	DCLA	(\$20,000.00)	126	003	
Rodriguez	Association of Dominican Classical Artists, Inc. - Gregorio Luperon High School	13-3843597	DCLA	\$20,000.00	126	003	
Salamanca	Renaissance EMS - South Bronx Charter School for the International Cultures and the Arts	13-4122438	DCLA	(\$20,000.00)	126	003	
Salamanca	Renaissance Youth Center - South Bronx Charter School for the International Cultures and the Arts	13-4122438	DCLA	\$20,000.00	126	003	

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\*\* Requires a budget modification for the changes to take effect

**CHART 6: Cultural Immigrant Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$320,000.00)	126	003	
Chin	Hester Street Collaborative, Inc.	20-0774906	DCLA	\$20,000.00	126	003	
Chin	Asian American Writers' Workshop	13-3677911	DCLA	\$20,000.00	126	003	
Chin	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$20,000.00	126	003	
Chin	Museum of Food and Drink	20-3735162	DCLA	\$20,000.00	126	003	
Chin	National Asian American Theatre Company, Inc.	13-3486145	DCLA	\$20,000.00	126	003	
Kallos	Friends of the Upper East Side Historic Districts	13-3193351	DCLA	\$60,000.00	126	003	
Kallos	Historic Districts Council, Inc.	13-3389566	DCLA	\$20,000.00	126	003	
Kallos	Chashama, Inc.	13-3862422	DCLA	\$20,000.00	126	003	
King	Shadow Box Theatre, Inc., The	13-2725580	DCLA	\$20,000.00	126	003	
Cornegy	Purelements: An Evolution in Dance	20-5332584	DCLA	\$10,000.00	126	003	
Cornegy	Bedford Stuyvesant Restoration Corporation	11-6083182	DCLA	\$10,000.00	126	003	
Matteo	Sundog Theatre, Inc.	45-0476945	DCLA	\$20,000.00	126	003	
Matteo	Jacques Marchais Museum of Tibetan Art, Inc.	23-7280740	DCLA	\$20,000.00	126	003	
Matteo	Friends of Alice Austen House, Inc.	13-3248928	DCLA	\$10,000.00	126	003	
Matteo	IlluminArt Productions	42-1727647	DCLA	\$10,000.00	126	003	*
Matteo	Garibaldi-Meucci Museum	06-1725844	DCLA	\$20,000.00	126	003	

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**CHART 7: Food Pantries - Fiscal 2017**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
	Department of Youth and Community Development	13-6400434	DYCD	(\$61,290.00)	260	005	
Manhattan Delegation	Food Bank for New York City, The - Jewish Council of Washington Heights	13-3179546	DYCD	\$7,500.00	260	005	
Manhattan Delegation	Food Bank for New York City, The - Fresh Youth Initiatives	13-3179546	DYCD	\$5,000.00	260	005	
Manhattan Delegation	Food Bank for New York City, The - Worldwide Missionary Movement	13-3179546	DYCD	\$5,000.00	260	005	
Manhattan Delegation	Food Bank for New York City, The - COTHOA Luncheon Club	13-3179546	DYCD	\$5,000.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Washington Heights Ecumenical Food Pantry	13-3170676	DYCD	\$7,500.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Washington Heights Ecumenical Food Pantry	13-3170676	DYCD	\$6,290.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Help House- Love Kitchen	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Arc XVI Ft. Washington Avenue	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Washington Heights Community Services Inc.	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Children's Aid Society PS - 5 Head Start	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan Delegation	City Harvest, Inc. - YM- YWHA- Washington Heights and Inwood	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan Delegation	City Harvest, Inc. - Church of Holy Apostles	13-3170676	DYCD	(\$12,258.00)	260	005	
Manhattan Delegation	Church of Holy Apostles	13-2982297	DYCD	\$12,258.00	260	005	*
Manhattan Delegation	City Harvest, Inc. - Congregation B'nai Jeshurun	13-3170676	DYCD	(\$20,430.00)	260	005	
Manhattan Delegation	Congregation B'nai Jeshurun	13-0594858	DYCD	\$20,430.00	260	005	*
Manhattan Delegation	City Harvest, Inc. - Salem Service Council, Inc.	13-3170676	DYCD	(\$10,500.00)	260	005	
Manhattan Delegation	Salem Service Council, Inc.	13-2665561	DYCD	\$10,500.00	260	005	*
Queens Delegation	Food Bank for New York City, Inc. - Flushing Jewish Community Council.	13-3179546	DYCD	(\$41,617.00)	260	005	
Queens Delegation	Flushing Jewish Community Council, Inc.	11-2669559	DYCD	\$41,617.00	260	005	
Queens Delegation	City Harvest, Inc. - Hour Children	13-3170676	DYCD	(\$49,940.00)	260	005	
Queens Delegation	Hour Children, Inc.	13-3647412	DYCD	\$49,940.00	260	005	
Queens Delegation	City Harvest, Inc. - Mount Horeb Baptist Church	13-3170676	DYCD	(\$24,970.00)	260	005	
Queens Delegation	Mount Horeb Baptist Church	11-2074467	DYCD	\$24,970.00	260	005	
Queens Delegation	City Harvest, Inc. - Queens Jewish Community Council	13-3170676	DYCD	(\$18,114.00)	260	005	
Queens Delegation	Queens Jewish Community Council, Inc.	23-7172152	DYCD	\$18,114.00	260	005	
Brooklyn Delegation	City Harvest, Inc. - Trinity Human Services Corporation	13-3170676	DYCD	(\$25,484.00)	260	005	
Brooklyn Delegation	Trinity Human Services Corporation	13-3171439	DYCD	\$25,484.00	260	005	
Brooklyn Delegation	City Harvest, Inc. - Greenpoint Reformed Church	13-3170676	DYCD	(\$9,000.00)	260	005	
Brooklyn Delegation	Greenpoint Reformed Church	11-2100335	DYCD	\$9,000.00	260	005	
Brooklyn Delegation	City Harvest, Inc. - Park Slope Christian Help, Inc. (CHIPS)	13-3170676	DYCD	(\$5,000.00)	260	005	
Brooklyn Delegation	Park Slope Christian Help, Inc.	11-2449994	DYCD	\$5,000.00	260	005	
Brooklyn Delegation	City Harvest, Inc. - Bed Stuy Campaign Against Hunger	13-3170676	DYCD	(\$7,750.00)	260	005	
Brooklyn Delegation	Bed-Stuy Campaign Against Hunger, Inc.	20-0934854	DYCD	\$7,750.00	260	005	

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**CHART 8: Digital Inclusion and Literacy Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$20,000.00)	260	005	
Johnson	Hudson Guild	13-5562989	DYCD	\$20,000.00	260	005	

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\*\* Requires a budget modification for the changes to take effect



**CHART 9: NYC Cleanup Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$39.00)	260	005	
Cohen	Kingsbridge Riverdale Van Cortlandt Development Corporation	13-3097905	DYCD	\$39.00	260	005	

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\*\* Requires a budget modification for the changes to take effect

**CHART 10: Stabilizing NYC - Fiscal 2017**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	HPD	(\$50,000.00)	806	009	
Cooper Square Community Development Committee, Inc.	13-2666211	HPD	\$50,000.00	806	009	
Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	HPD	(\$51,000.00)	806	009	
Cooper Square Community Development Committee, Inc.	13-2666211	HPD	\$51,000.00	806	009	

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\*\* Requires a budget modification for the changes to take effect

**CHART 11: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$68,005.00)	125	003	
Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	DFTA	(\$60,000.00)	125	003	
Cooper Square Community Development Committee, Inc.	13-2666211	DFTA	\$60,000.00	125	003	

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\*\* Requires a budget modification for the changes to take effect

**CHART 12: Senior Centers, Programs, and Enhancements - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$37,551.00)	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: Social Adult Day Care Enhancement - Fiscal 2017**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Carter Burden Center for the Aging, Inc., The	23-7129499	DFTA	\$105,556.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: Art as a Catalyst for Change - Fiscal 2017**

Organization - Schools	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs **	13-6400434	DCLA	(\$594,000.00)	126	003	
Groove with Me, Inc. - Esperanza	13-3919147	DCLA	\$18,000.00	126	003	*
Society of the Educational Arts, Inc. (SEA) - Heritage High School	11-3210593	DCLA	\$18,000.00	126	003	
New Heritage Theatre Group, Inc. - Eagle Academy	13-2683678	DCLA	\$18,000.00	126	003	
New Heritage Theatre Group, Inc. - Harlem Renaissance	13-2683678	DCLA	\$18,000.00	126	003	
Groove with Me, Inc. - Junior High School 162	13-3919147	DCLA	\$18,000.00	126	003	*
Houses on the Moon Theater Company - Hostos HS	20-4691926	DCLA	\$18,000.00	126	003	
Bronx Museum of the Arts, The - School for Excellence	13-2709368	DCLA	\$18,000.00	126	003	
Bronx Museum of the Arts, The - Junior High School 301	13-2709368	DCLA	\$18,000.00	126	003	
Bronx Museum of the Arts, The - Junior High School 22	13-2709368	DCLA	\$18,000.00	126	003	
Bronx Museum of the Arts, The - Junior High School 145	13-2709368	DCLA	\$18,000.00	126	003	
Education Through Music, Inc. - Junior High School 117	13-3613210	DCLA	\$18,000.00	126	003	
ENACT, Inc. - Academy for Language and Tech.	13-3422660	DCLA	\$18,000.00	126	003	
Bronx County Historical Society - High School for Contemporary Arts	13-6153378	DCLA	\$18,000.00	126	003	*
Bronx County Historical Society - Forward School	13-6153378	DCLA	\$18,000.00	126	003	*
East Flatbush Village, Inc - Meyer Levin High School	80-0612019	DCLA	\$18,000.00	126	003	
Afro-Latin Jazz Alliance Of New York, Inc. - Public School 284	45-3665976	DCLA	\$18,000.00	126	003	
Central Brooklyn Jazz Consortium, Inc. - Brownsville Academy	11-3549224	DCLA	\$18,000.00	126	003	
Brooklyn Music School - Launch Charter	11-6000202	DCLA	\$18,000.00	126	003	
NY Writer's Coalition, Inc. - Middle School - The School for Integrated Learning	11-3604970	DCLA	\$18,000.00	126	003	
BRIC Arts   Media   Bklyn, Inc. - Boys and Girls High School	11-2547268	DCLA	\$18,000.00	126	003	
BRIC Arts   Media   Bklyn, Inc. - Public School 308	11-2547268	DCLA	\$18,000.00	126	003	
2020 Vision for Schools, Inc. - Public School / Middle School 183	45-3023036	DCLA	\$18,000.00	126	003	
2020 Vision for Schools, Inc. - PublicSchool / Middle School 42	45-3023036	DCLA	\$18,000.00	126	003	
Black Spectrum Theatre Company, Inc. - Intermediate School 72	51-0135262	DCLA	\$18,000.00	126	003	
Black Spectrum Theatre Company, Inc. - New Prep Middle School	51-0135262	DCLA	\$18,000.00	126	003	
American Museum of the Moving Image - Intermediate School 204	11-2730714	DCLA	\$18,000.00	126	003	
American Museum of the Moving Image - Public School / Intermediate School 114	11-2730714	DCLA	\$18,000.00	126	003	
Sundog Theatre, Inc. - McKee High School	45-0476945	DCLA	\$18,000.00	126	003	
Sundog Theatre, Inc. - Curtis High School	45-0476945	DCLA	\$18,000.00	126	003	
Hip Hop Summit Youth Council, Inc.**	05-0542858	DYCD	\$72,000.00	260	312	

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**CHART 15: Coalition of Theaters of Color - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$29,800.00)	126	003	
Hip-Hop Theater Festival, Inc.	42-1642691	DCLA	\$29,800.00	126	003	

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\*\* Requires a budget modification for the changes to take effect

**CHART 16: Restorative Justice Program - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education	13-6400434	DOE	(\$300,000.00)	040	402	
New York Peace Institute, Inc.	45-1964622	DOE	\$50,000.00	040	402	
YPIS of Staten Island, Inc.	23-7085239	DOE	\$250,000.00	040	402	

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\*\* Requires a budget modification for the changes to take effect



**CHART 17: HIV/AIDS Faith Based Initiative - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$933,800.00)	816	112	
Black Veterans for Social Justice, Inc.	11-2608983	DOHMH	\$275,000.00	816	112	
Latino Commission on AIDS	13-3629466	DOHMH	\$150,000.00	816	112	*
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$200,000.00	816	112	
BOOM!Health	13-3599121	DOHMH	\$40,600.00	816	112	
Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$75,000.00	816	112	
You're Eligible Too, Inc. (YET)	20-4824991	DOHMH	\$10,000.00	816	112	*
Breaking Ground Unity Fellowship	11-3352350	DOHMH	\$7,500.00	816	112	*
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$7,600.00	816	112	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$12,600.00	816	112	
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$10,500.00	816	112	
Coalition On Positive Health Empowerment	27-2654975	DOHMH	\$30,000.00	816	112	
Community Health & Awareness Ministry, Inc.	27-0043612	DOHMH	\$7,900.00	816	112	*
Iris House - A Center For Women Living HIV/AIDS Inc.	13-3699201	DOHMH	\$30,000.00	816	112	
Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$6,700.00	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$22,400.00	816	112	
Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	\$22,400.00	816	112	
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$25,600.00	816	112	

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**CHART 18: Ending the Epidemic - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$118,800.00)	816	112	
Washington Heights Corner Project, Inc.	20-8672015	DOHMH	\$90,000.00	816	112	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$28,800.00	816	112	

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\*\* Requires a budget modification for the changes to take effect

**CHART 19: Young Women's Leadership Development - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Crenulated Company Ltd	20-3590089	DYCD	(\$45,000.00)	260	312	
Crenulated Company LTD, The	14-1719016	DYCD	\$45,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Anti-Gun Violence - Youth Programs - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development**	13-6400434	DYCD	(\$250,000.00)	260	312	
Council for Unity, Inc.	11-2880221	DYCD	\$40,000.00	260	312	
New York WEB Center, Inc.	20-5620848	DYCD	\$10,000.00	260	312	

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\*\* Requires a budget modification for the changes to take effect

**CHART 21: Crisis Management System - Youth Programs - Fiscal 2017**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Central Family Life Center**	13-3626127	ACS	\$40,000.00	068	008	
Gangstas Making Astronomical Community Changes, Inc.**	45-3359451	ACS	\$40,000.00	068	008	
Getting Out and Staying Out, Inc.**	06-1711370	ACS	\$40,000.00	068	008	
Good Shepherd Services, Inc.**	13-5598710	ACS	\$40,000.00	068	008	
Life Camp, Inc.**	20-0814999	ACS	\$40,000.00	068	008	

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\*\* Requires a budget modification for the changes to take effect

**CHART 22: Post-Arrest Diversion Program for Young Adults - Fiscal 2017**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$50,000.00)	098	002	

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\*\* Requires a budget modification for the changes to take effect

**CHART 23: Prevent Sexual Assault (PSA) Initiative for Young Adults - Fiscal 2017**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice	13-6400434	MOCJ	\$50,000.00	098	002	
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$125,000.00)	098	002	
Legal Momentum	23-7085442	MOCJ	\$125,000.00	098	002	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Local Initiatives- Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	St. Catherine Of Genoa-St. Therese Of Lisieux Catholic Academy	45-2732865	DYCD	(\$3,500.00)	260	312			*
Williams	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$3,500.00	260	312			

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\*\* Requires a budget modification for the changes to take effect



**CHART 25: Asthma Control Program - Fiscal 2016**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
American Lung Association of the City of New York, Inc.	13-5563004	DOHMH	(\$78,000.00)	816	113	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Child Health and Wellness- Fiscal 2016**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
American Lung Association of the Northeast, Inc.	06-0646594	DOHMH	\$78,000.00	816	113	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 27: Access Health NYC - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Community Healthcare Network, Inc.	13-3083068	DOHMH	(\$52,692.00)	816	117	
Make the Road New York	11-3344389	DOHMH	\$7,066.00	816	117	
Urban Health Plan, Inc.	23-7360305	DOHMH	\$8,000.00	816	117	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$37,626.00	816	117	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: Purpose of Funds Changes - Fiscal 2017**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Richards	4 Kids in Need	30-0539949	DYCD	(5,000.00)	Funds will be used to provide care packages for homeless children at the Saratoga Family Inn.	
Local	Richards	4 Kids in Need	30-0539949	DYCD	5,000.00	Funds will be used to provide general operating support.	
Parks Equity	Rosenthal	Department of Parks and Recreation	13-6400434	DPR	(10,000.00)	Solar Panel Installation.	
Parks Equity	Rosenthal	Department of Parks and Recreation	13-6400434	DPR	10,000.00	Purchase of Solar Big Belly Bins for Verdi Square park.	
New York Immigrant Population		New York Immigration Coalition	13-3573409	DYCD	(700,000.00)	This allocation supports consulate identification services to overcome barriers to schools, financial institutions, higher education, and public safety; financial empowerment and access to sound financial services and college readiness workshops, and other programs as determined by demand.	
New York Immigrant Population		New York Immigration Coalition	13-3573409	DYCD	700,000.00	This allocation supports the New York Immigrant Coalition's consulate identification services to overcome barriers to school enrollments, financial institutions, higher education, and public safety; financial empowerment and access to sound financial services and college readiness workshops, immigration legal screenings, and other programs as determined by demand.	
Local	Miller	Citizens Against Recidivism, Inc.	11-3332491	DYCD	(7,500.00)	Funds will be used to off set cost related to Anger Management workshops for adults who have recently been released from prison; and to cover costs associated with administering an art exhibit featuring work from formerly incarcerated persons.	
Local	Miller	Citizens Against Recidivism, Inc.	11-3332491	DYCD	7,500.00	Funds will be used to offset costs related to anger management workshops for formerly incarcerated people who participate in the program. Funds will also be used for an art exhibit of works created by community residents as an intervention to build character and self-esteem while distracting from crime generative factors in the community.	
Local	Van Bramer	Local Project, Inc.	14-1892788	DYCD	(3,500.00)	Funds will be use to pay educators, purchase materials and equipment, and transportation.	
Local	Van Bramer	Local Project, Inc.	14-1892788	DYCD	3,500.00	Funds will be used for space cost rentals.	
Youth	Mealy	Families United, Inc.	11-3388067	DYCD	(5,000.00)	Funding will be used to purchase supplies and equipment for sports and arts program, including, but not limited to ropes, basketballs, sound equipment, uniforms, and needed goods and office supplies to operate program activities. Funding will also be used for travel, entry/ticket fees, space and consultants (activity specialists).	*
Youth	Mealy	Families United, Inc.	11-3388067	DYCD	5,000.00	Funding will be used to support operating expenses for sports and arts program, including but not limited to ropes, basketballs, uniforms, and necessary administrative supplies to operate program activities.	
NYC Cleanup	Cohen	Mosholu Jerome East Gun Hill Road District Management Association	13-3877808	DYCD	(14,000.00)		
NYC Cleanup	Cohen	Mosholu Jerome East Gun Hill Road District Management Association	13-3877808	DYCD	14,000.00	To provide cleaning and street beautification services in Council District 11, primarily, but not limited to, the Norwood neighborhood.	
Youth	Deutsch	Mekimi	55-0870419	DYCD	(4,000.00)	Funds will be used for weekend retreats, therapeutic outings and emotional support events, for sick patients and their siblings, as well, for volunteer training events. We will be using fund for travel, food, hotel stay, and conference space rental for the events, and park rentals i.e. water parks.	*
Youth	Deutsch	Mekimi	55-0870419	DYCD	4,000.00	Funds will be used for therapeutic outings and emotional support events, for sick patients ad siblings, as well, for volunteer training events.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 28: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Lancman	Wishwas, Inc	45-3807092	DYCD	(5,000.00)	Funding to teach entrepreneurship workshops for Bengali speaking immigrant women. Structured classes and workshops will strengthen social and technical skills in business management. We provide workshop on fashion and clothing manufacturing, sewing classes, product marketing techniques, and conflict mediation.	*
Local	Lancman	Wishwas, Inc	45-3807092	DYCD	5,000.00	Funding to teach entrepreneurship workshops for Bengali speaking immigrant women. Structured classes and workshops will strengthen social and technical skills in business management. To provide workshop on fashion and clothing manufacturing, sewing classes, product marketing techniques, and conflict mediation.	
Local	Constantinides	Art House Astoria Conservatory for Music and Art, Inc	27-0940116	DCLA	(5,000.00)	Funding will be used to subsidize art and music class fees and defray personnel costs.	*
Local	Constantinides	Art House Astoria Conservatory for Music and Art, Inc	27-0940116	DCLA	5,000.00	Funding will be used to support the operating expenses of music and art classes.	
NYC Cleanup	Lander	Atlantic Avenue District Management Association, Inc	45-4949226	DSBS	(20,000.00)	Putting tree guards throughout the BID district	*
NYC Cleanup	Lander	Atlantic Avenue District Management Association, Inc	45-4949226	DSBS	20,000.00	Funding will support the installation of tree guards throughout the BID district	
Parks Equity	Dickens	Manhattan Land Trust	76-0715837	DPR	(10,000.00)	Funds will support material for maintenance as necessary.	*
Parks Equity	Dickens	Manhattan Land Trust	76-0715837	DPR	10,000.00	Funds will support the costs associated with maintenance.	
Local	Van Bramer	Local Project, Inc.	14-1892788	DYCD	(3,500.00)	Funds will be use to pay educators, purchase materials and equipment, and transportation.	*
Local	Van Bramer	Local Project, Inc.	14-1892788	DYCD	3,500.00	Funding will support operating expenses including the costs associated with rental space for programming/services.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Beating Hearts Initiative - Fiscal 2017**

<b>Member</b>	<b>Organization</b>	<b>EIN Number</b>	<b>*</b>
Rosenthal	West Side Little League	13-3339708	
Rosenthal	West Side Little League	13-3339708	
Koo	Boy Scout Troop 253	81-3355590	
Greenfield	Sephardic Community Youth Center	11-2567809	
Greenfield	St. Athanasius Youth Program, Inc.	11-2773596	
Greenfield	Beth Jacob Day Care Center	11-2290419	
Gibson	Crenulated Company, Ltd., The	14-1719016	
Gibson	Children's Circle Day Care	13-2690309	
Gibson	Children's Circle Day Care	13-2690309	
Gibson	Highbridge Gardens Senior Center	14-6400571	

***\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.***