

**BFY 2016 Revenue MN # 3**  
 Changes in Revenue by Agency and Source

<b>Fund</b>	<b>Agency</b>	<b>Source</b>	<b>Agency Name</b>	<b>MN Changes</b>	<b>Rev Source Description</b>
<b>Taxes</b>					
C	002	00034	Mayoralty	17,000,000	Real Property Tax Lien Sales
C	002	00049	Mayoralty	35,000,000	Accrued Real Estate Tax Revenue
C	002	00050	Mayoralty	-32,000,000	General Sales Tax
C	002	00073	Mayoralty	5,000,000	Commercial Motor Vehicle Tax
C	002	00077	Mayoralty	78,000,000	Mortgage Tax
C	002	00088	Mayoralty	47,000,000	State Aid Pit Relief Schoolaid
C	002	00090	Mayoralty	23,000,000	Personal Income Tax
C	002	00091	Mayoralty	134,000,000	Refunds Of Personal Income Tax
C	002	00093	Mayoralty	-129,000,000	General Corporation Tax
C	002	00099	Mayoralty	-27,000,000	Unincorporated Business Inc Tx
C	002	00102	Mayoralty	10,000,000	Pers Inc Tax Cty Emp Non-res
C	002	00103	Mayoralty	-8,000,000	Utility Tax
C	002	00110	Mayoralty	30,000,000	Payment In Lieu Of Taxes
C	002	00122	Mayoralty	51,000,000	Conveyance Of Real Property Tx
C	002	00135	Mayoralty	29,000,481	Tax Audit Revenue
<b>Total - Taxes</b>				<b>263,000,481</b>	
<b>Miscellaneous</b>					
C	002	00521	Mayoralty	1,882,000	Reimbursement From Water Board
C	002	00859	Mayoralty	9,091,237	Sundries
C	012	00859	Borough President - Brooklyn	51,000	Sundries
C	042	00461	City University Of New York	16,799,862	Higher Educ Ser/fees Comm Coll
C	806	00470	Housing Preservation And Development	5,085,000	Other Services And Fees
C	836	00476	Department Of Finance	1,800,000	Administrative Serv To Public
C	836	00603	Department Of Finance	3,200,000	Fines - Ecb
C	856	00470	Department Of Citywide Administrative Services	190,000	Other Services And Fees
C	856	00820	Department Of Citywide Administrative Services	2,440,000	Sales Of City Real Property
C	860	00470	Department Of Records And Information Services	100,000	Other Services And Fees
<b>Total - Miscellaneous</b>				<b>40,639,099</b>	
<b>Unrestricted Intergovernmental Aid</b>					
C	002	55025	Mayoralty	522,478	Federal Cash Adjustments
<b>Total - Unrestricted Intergovernmental Aid</b>				<b>522,478</b>	
<b>Total City Funds MN</b>				<b>\$304,162,058</b>	