

**CHART 1: Local Initiatives - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Greenfield	Wyckoff House Association, Inc.	11-2615053	DCLA	\$500.00	126	003			
Constantinides	New York Foundation For The Arts, Inc. - ProjectArt	23-7129564	DYCD	(\$5,000.00)	260	312			
Constantinides	ProjectArt	46-1518061	DYCD	\$5,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	Brookdale Senior Resident Tenant Association	03-0488857	DFTA	(\$7,000.00)	125	003			*
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DFTA	\$7,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	(\$2,000.00)	260	312	NIA Community Services Network, Inc.	11-2697931	
Gentile	Muslim American Society of New York, Inc.	36-3885457	DYCD	\$2,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

**CHART 4: NYC Cleanup Initiative - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Menchaca	South Brooklyn Industrial Development Corporation	11-2882656	DSBS	(\$16,000.00)	801	002	
Menchaca	Southwest Brooklyn Industrial Development Corporation	11-2508370	DSBS	\$16,000.00	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Coalition of Theaters of Color (Baseline Funding)- Fiscal 2015\*\*\***

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	13-3611138	DCLA	\$55,000.00	126	003	
Negro Ensemble Company, Inc.	13-6216904	DCLA	\$31,000.00	126	003	
Billie Holiday Theatre, Inc.	11-2336154	DCLA	\$85,000.00	126	003	
New Federal Theatre, Inc.	13-2814763	DCLA	\$75,000.00	126	003	
International Arts Relations, Inc.	23-7212492	DCLA	\$75,000.00	126	003	
National Black Theatre Workshop, Inc.	13-2632596	DCLA	\$85,000.00	126	003	
Thalia Spanish Theatre, Inc.	23-7448611	DCLA	\$77,000.00	126	003	
New Heritage Theatre Group, Inc.	13-2683678	DCLA	\$75,000.00	126	003	
Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$57,000.00	126	003	
Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$85,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* ***\$1 million was included in Schedule C at Adoption, and \$700,000 in grant funding was included in the budget for DCLA as of the 2014 November Plan for Fiscal Year 2015. Since the above referenced Community Based Organizations (CBO's) were designated by the City Council and DCLA has a Cultural Development Fund (CDF) Grant Process, additional funding to these organizations, including baselined funding, must be reflected in a Transparency Resolution, as reflected here.***

## CHART 6: Cultural Immigrant Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$500.00)	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

## CHART 7: Dropout Prevention and Intervention Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Institute for Student Achievement	11-2995109	DOE	(\$167,000.00)	040	454	
Educational Testing Services	21-0634479	DOE	\$167,000.00	040	454	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: NORC Supportive Service Program - Fiscal 2015**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
South Brooklyn Youth Consortium, Inc.	03-0387372	DFTA	(\$79,000.00)	125	003	
Personal-Touch Homecare, Inc.	11-2339876	DFTA	\$26,000.00	125	003	*
Bayridge Center, Inc.	80-0559714	DFTA	\$13,000.00	125	003	*
Department for the Aging	13-6400434	DFTA	\$40,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 9: Local Discretionary - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	(\$2,000.00)	260	005	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Gentile	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	\$2,000.00	260	005			
Greenfield	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	(\$3,500.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Greenfield	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	\$3,500.00	260	312			

\* Indicates pending completion of pre-qualification review.

**CHART 10: Youth Discretionary - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	(\$2,000.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	\$2,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

**CHART 11: Dropout Prevention and Intervention Initiative - Fiscal 2014**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Institute for Student Achievement	11-2995109	DOE	(\$167,000.00)	040	454	
Educational Testing Services	21-0634479	DOE	\$167,000.00	040	454	

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**CHART 12: Purpose of Funds Changes - Fiscal 2015**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Mealy	Seeds in the Middle	27-1847142	DYCD	(\$5,000.00)	The funds will be used to support the creation of a Hip2B Healthy market at PS390/770. The funds will pay for a market manager, youth stipend, and market equipment.	
Local	Mealy	Seeds in the Middle	27-1847142	DYCD	\$5,000.00	The funding is to educate students at PS/IS 327 about healthy eating and health disparities in their communities, teaching them to write letters of support, grow edible plants and conduct Chef Nights, where they cook healthy with chefs. The instruction began in February and March, and the chef nights are scheduled for early June.	
Youth	Mealy	Seeds in the Middle	27-1847142	DYCD	(\$5,000.00)	The funds will be used to support the creation of a Hip2B Healthy market at PS390/770. The funds will pay for a market manager, youth stipend, and market equipment.	
Youth	Mealy	Seeds in the Middle	27-1847142	DYCD	\$5,000.00	The funding is to educate students at PS/IS 327 about healthy eating and health disparities in their communities, teaching them to write letters of support, grow edible plants and conduct Chef Nights, where they cook healthy with chefs. The instruction began in February and March, and the chef nights are scheduled for early June.	
Anti-Poverty	Vacca	Bronx House, Inc.	13-1739935	DFTA	(\$15,000.00)	To fund personnel, OTPS, meals and consultants to provide educational, recreational and health promotion programs, a senior theater, and IT support for the senior computer room.	
Anti-Poverty	Vacca	Bronx House, Inc.	13-1739935	DFTA	\$15,000.00	To provide funding for personnel, OTPS, meals and consultants to provide educational, recreational and health promotion programs. These funds will also be used to establish a senior theater in the auditorium, which will help support and enhance senior center programming. By establishing this designated theater consisting of a sound system, speakers and other multimedia equipment, the organization will be able to provide a more appropriate and enhanced experience to seniors during performances, cultural events, technology and day to day programming. In addition, a portion of these funds will be used for IT support for the senior center computer room.	
Local	Koslowitz	Forest Hills Jewish Center	11-1631821	DFTA	(\$6,500.00)	Funding is targeted entirely to the services provided by senior center which serves 150-200 individuals daily, Monday-Friday. Funding enables organization to enhance delivery of services and maintain quality standards within the facility.	
Local	Koslowitz	Forest Hills Jewish Center	11-1631821	DFTA	\$6,500.00	Funds will be used to replace partitions in the bathrooms off the crystal room, which is used by the senior center that is housed at this location.	
Local	Dromm	Food Bank for New York City, The	13-3179546	DSS/HRA	(\$5,000.00)	To support distribution of healthy, nutritious food through school-based food pantry services to PS148Q families (Flushing)	
Local	Dromm	Food Bank for New York City, The	13-3179546	DSS/HRA	\$5,000.00	To support activities (i.e. food) with our CookShop programs at IS 5, PS 211 and PS 212 in Queens.	

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