

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **R E P O R T**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated February 26, 2015, approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 3-9; sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 10; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 11; sets for the change in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2014 Expense Budget, as described in Chart

12; amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 13; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 14.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the change in the designation of a certain organization, specifically a change in the administering agency, receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the change in the designation, specifically the addition of an EIN, of a certain organization receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 13 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 14 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrants Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14.

**CHART 1: Local Initiatives - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Muslim Consultative Network	75-3163555	DYCD	(\$5,000.00)	260	005			
Cornegy	Muslim Community Network	75-3163555	DYCD	\$5,000.00	260	005			
Levine	Muslim Consultative Network	75-3163555	DYCD	(\$5,000.00)	260	005			
Levine	Muslim Community Network	75-3163555	DYCD	\$5,000.00	260	005			
Speaker	Muslim Consultative Network	75-3163555	DYCD	(\$25,000.00)	260	312			
Speaker	Muslim Community Network	75-3163555	DYCD	\$25,000.00	260	312			
Cumbo	Caribbean Research Center at Medgar Evers College, The **	11-2631618	DYCD	(\$7,500.00)	260	005			
Cumbo	Caribbean Research Center at Medgar Evers College, The **	11-2631618	CUNY	\$7,500.00	042	001			
Ulrich	Rajkumari Cultural Center, Inc., The	11-3338875	DYCD	(\$3,500.00)	260	005			*
Ulrich	Church of the Holy Child Jesus	11-1639802	DYCD	\$500.00	260	312			
Ulrich	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$2,500.00	260	005			
Ulrich	St. Camillus-Saint Virgilius Roman Catholic Church	11-1674392	DYCD	\$500.00	260	312			
Ulrich	Howard Beach Lindenwood Civi **	46-5145713	DYCD	(\$5,000.00)	260	005			*
Ulrich	Bangladeshi American Community Development and Youth Services Corp **	45-2389573	DYCD	(\$5,000.00)	260	312			*
Ulrich	Queens Economic Development Corporation **	11-2436149	DSBS	\$10,000.00	801	002			
Speaker	Urban Justice Center	13-3442022	MOCJ	(\$50,000.00)	098	002			
Speaker	Urban Justice Center	13-3442022	NYCHA	\$50,000.00	098	002			
Palma	Westchester Square Partnership, Inc.	26-3124969	DYCD	(\$5,000.00)	260	005			
Palma	Sapna NYC, Inc.	26-3124969	DYCD	\$5,000.00	260	005			
Vacca	Westchester Square Partnership, Inc.	26-3124969	DYCD	(\$5,000.00)	260	005			
Vacca	Sapna NYC, Inc.	26-3124969	DYCD	\$5,000.00	260	005			
Mealy	City Wide Council of Presidents	45-4847192	DYCD	(\$5,000.00)	260	005			*
Mealy	Reshaping Our Youth and Adult Lives, Inc.	26-1470495	DYCD	\$5,000.00	260	005			
Mealy	Central Brooklyn Legal Services Corp	46-5144468	DSS/HRA	(\$10,000.00)	069	103			*
Mealy	South Brooklyn Legal Services	13-2605605	DSS/HRA	\$10,000.00	069	103			
Cornegy	Alpha Upsilon Uplift, Inc.	13-3923344	DYCD	(\$5,500.00)	260	312			*
Cornegy	Bodega Association of the United States, Inc., The	13-4060809	DYCD	(\$15,000.00)	260	312			
Cornegy	Marcy Tennis Club, Inc.	27-3170420	DYCD	\$13,000.00	260	312			*
Cornegy	Chris S Owens Foundation Inc., The	27-1794499	DYCD	\$7,500.00	260	312			*
Mealy	Circuit Productions, Inc. **	13-2881858	DYCD	(\$5,000.00)	260	312			
Mealy	Circuit Productions, Inc. **	13-2881858	DCLA	\$5,000.00	126	003			
Mealy	Circuit Productions, Inc. **	13-2881858	DYCD	(\$3,000.00)	260	312			
Mealy	Circuit Productions, Inc. **	13-2881858	DCLA	\$3,000.00	126	003			
Ferreras	Flushing Council on Culture and the Arts Inc. **	11-2652182	DYCD	(\$3,500.00)	260	312			
Ferreras	Flushing Council on Culture and the Arts Inc. **	11-2652182	DCLA	\$3,500.00	126	022			
Garodnick	Wildlife Conservation Society - Central Park Zoo **	13-1740011	DCLA	(\$3,500.00)	126	007			
Garodnick	Wildlife Conservation Society - Central Park Zoo **	13-1740011	DPR	\$3,500.00	846	006			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives - Fiscal 2015 (Continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Wildlife Conservation Society - Prospect Park Zoo **	13-1740011	DCLA	(\$5,700.00)	126	007			
Cumbo	Wildlife Conservation Society - Prospect Park Zoo **	13-1740011	DPR	\$5,700.00	846	006			
Ferreras	Wildlife Conservation Society - Queens Zoo **	13-1740011	DCLA	(\$5,000.00)	126	007			
Ferreras	Wildlife Conservation Society - Queens Zoo **	13-1740011	DPR	\$5,000.00	846	006			
Manhattan Delegation	Apollo Theater Foundation, Inc.	13-3630066	DCLA	(\$100.00)	126	003			
Levin	Jazzreach Performing Art & Education Association	11-3179208	DCLA	\$100.00	126	003			
Gentile	Brooklyn Institute of Arts and Sciences	11-1672743	DCLA	(\$1,000.00)	126	008	NIA Community Services Network, Inc.	11-2697931	
Gentile	Brooklyn Museum	11-1672743	DCLA	\$1,000.00	126	008			
Rosenthal	Fund for the City of New York, Inc. - Afro Latin Jazz Alliance	13-2612524	DCLA	(\$3,500.00)	126	003			
Rosenthal	Afro-Latin Jazz Alliance, Inc.	26-0670214	DCLA	\$3,500.00	126	003			*
Reynoso	Fund for the City of New York, Inc. - Afro Latin Jazz Alliance	13-2612524	DCLA	(\$3,500.00)	126	003			
Reynoso	Afro-Latin Jazz Alliance, Inc.	26-0670214	DCLA	\$3,500.00	126	003			*
Espinal	Harvest Life Center, Inc., The **	20-2735233	DYCD	(\$3,000.00)	260	312			
Espinal	Literacy, Inc. (LINC) **	13-3911331	DYCD	(\$3,000.00)	260	312			
Espinal	Progress High School **	13-6400434	DOE	\$6,000.00	040	402			
Espinal	Federation Employment and Guidance Service, Inc. **	13-1624000	DSBS	(\$10,000.00)	801	002			*
Espinal	Brooklyn Arts Council, Inc. **	23-7072915	DCLA	\$10,000.00	126	003			
Lancman	Shalom Task Force, Inc. **	11-3207504	DFTA	(\$10,000.00)	125	003			
Lancman	Shalom Task Force, Inc. **	11-3207504	MOCJ	\$10,000.00	098	002			
Lancman	American Bangali Hindu Foundation, Inc	26-0741506	DYCD	(\$2,500.00)	260	312			
Lancman	First Presbyterian Church in Jamaica	11-1666813	DYCD	\$2,500.00	260	005			
Speaker	Federation Employment and Guidance Service, Inc.	13-1624000	DSBS	(\$35,000.00)	801	002			*
Speaker	East Harlem Council for Community Improvement, Inc.	13-2969933	DSBS	\$35,000.00	801	002			
Matteo	Child Abuse Prevention Program, Inc. **	11-2864750	DYCD	(\$3,000.00)	260	312			
Matteo	Children's Aid Society, The **	13-5562191	DYCD	(\$1,000.00)	260	312			
Matteo	Crossroads Community Church **	32-0020680	DYCD	(\$2,000.00)	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Enrichment Through the Arts **	11-3051230	DYCD	(\$1,500.00)	260	312	United Activities Unlimited, Inc.	13-2921483	
Matteo	Making Books Sing, Inc. **	13-4201577	DYCD	(\$1,500.00)	260	312			
Matteo	Seaman's Society for Children and Families **	13-5563010	DYCD	(\$1,500.00)	260	312			
Matteo	Staten Island Baseball Old-timers Association **	13-4033266	DYCD	(\$2,500.00)	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Staten Island Boys Football League, Inc. **	23-7167904	DYCD	(\$2,500.00)	260	312			
Matteo	Staten Island Saints Fastpitch Softball Club Inc. **	27-2525251	DYCD	(\$2,500.00)	260	312	United Activities Unlimited, Inc.	13-2921483	
Matteo	Staten Island United Federation Baseball, Inc. **	20-0007086	DYCD	(\$3,000.00)	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Staten Island Youth Soccer League, Inc. **	32-0048308	DYCD	(\$3,000.00)	260	312			
Matteo	DOE-District 31, Region 7 **	13-6400434	DOE	\$14,000.00	040	402			
Matteo	Staten Island Chamber of Commerce Foundation, Inc. **	13-4069282	DSBS	\$5,000.00	801	002			
Matteo	West Brighton Community Local Development Corporation **	13-3046424	DSBS	\$5,000.00	801	002			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives - Fiscal 2015 (Continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gibson	1332 Fulton Avenue Day Care Center, Inc.**	13-2690309	ACS	(\$30,000.00)	068	004			
Gibson	1332 Fulton Avenue Day Care Center, Inc.**	13-2690309	DYCD	\$30,000.00	260	312			
Eugene	Department of Youth and Community Development	13-6400434	DYCD	(\$4,000.00)	260	312			
Eugene	Flatbush Development Corporation	51-0188251	DYCD	\$4,000.00	260	312			
Eugene	Friends of Brooklyn Community Board 9, Inc.**	45-3110977	DSBS	(\$5,000.00)	801	002			
Eugene	Crown Heights Jewish Community Council, Inc.**	23-7390996	DYCD	\$5,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Youth Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Espinal	83rd Precinct Youth Council, Inc.	26-3865791	DYCD	(\$6,000.00)	260	312			*
Espinal	Harvest Life Center, Inc., The	20-2735233	DYCD	\$3,000.00	260	312			
Espinal	Literacy, Inc. (LINC)	13-3911331	DYCD	\$3,000.00	260	312			
Lancman	Chazaq Organization	26-3598999	DYCD	(\$2,500.00)	260	312			*
Lancman	American Bangali Hindu Foundation, Inc	26-0741506	DYCD	\$2,500.00	260	312			*
Matteo	United Activities Unlimited, Inc.	13-2921483	DYCD	(\$49,000.00)	260	312			
Matteo	Child Abuse Prevention Program, Inc.	11-2864750	DYCD	\$3,000.00	260	312			
Matteo	Children's Aid Society, The	13-5562191	DYCD	\$1,000.00	260	312			
Matteo	Enrichment Through the Arts	11-3051230	DYCD	\$1,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	
Matteo	Making Books Sing, Inc.	13-4201577	DYCD	\$1,500.00	260	312			
Matteo	Seaman's Society for Children and Families	13-5563010	DYCD	\$1,500.00	260	312			
Matteo	Staten Island Baseball Old-timers Association	13-4033266	DYCD	\$2,500.00	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Staten Island Saints Fastpitch Softball Club Inc.	27-2525251	DYCD	\$4,500.00	260	312			
Matteo	Staten Island United Federation Baseball, Inc.	20-0007086	DYCD	\$3,500.00	260	312			
Matteo	Staten Island Youth Soccer League, Inc.	32-0048308	DYCD	\$3,000.00	260	312			
Matteo	Crossroads Community Church	32-0020680	DYCD	\$4,000.00	260	312			
Matteo	Richard Willis Memorial Fund	13-3949376	DYCD	\$5,000.00	260	312			
Matteo	West Shore Little League	13-3425081	DYCD	\$4,000.00	260	312			
Matteo	East Shore Little League	51-0237392	DYCD	\$4,000.00	260	312			
Matteo	Staten Island Little League	13-6162802	DYCD	\$4,000.00	260	312			*
Matteo	Mid-Island Little League, Inc.	23-7032781	DYCD	\$4,000.00	260	312			
Matteo	Staten Island Atlantic Collegiate Baseball League	27-1229660	DYCD	\$2,000.00	260	312			
Matteo	Richard Willis Memorial Fund	13-3949376	DYCD	(\$2,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	
Matteo	Richard Willis Memorial Fund	13-3949376	DYCD	\$2,000.00	260	312			
Rose	Trackmasters Youth Club, Inc.	061643192	DYCD	(\$8,000.00)	260	312			*
Rose	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262561	DYCD	\$8,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

**CHART 3: Anti-Poverty Initiative - Fiscal 2015**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ignizio	Staten Island NFP Association, Inc. **	20-3560375	DYCD	(\$4,500.00)	260	005			
Ignizio	Staten Island NFP Association, Inc. **	20-3560375	DSBS	\$4,500.00	801	002			

\* Indicates pending completion of pre-qualification review.

**CHART 4: Boroughwide Needs Initiative - Fiscal 2015**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	City-Wide Council Of Presidents, Inc.	45-4847192	DYCD	(\$38,750.00)	260	005			*
Brooklyn Delegation	Reshaping Our Youth and Adult Lives, Inc.	26-1470495	DYCD	\$38,750.00	260	005			

\* Indicates pending completion of pre-qualification review.

**CHART 5: Housing Preservation Initiative (HPI) - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	MHANY Management, Inc.	72-1303737	HPD	(\$50,000.00)	806	009	*
Mealy	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	\$50,000.00	806	009	
Barron	MHANY Management, Inc.	72-1303737	HPD	(\$50,000.00)	806	009	*
Barron	Neighborhood Housing Services of East Flatbush	13-3098397	HPD	\$50,000.00	806	009	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Cultural Immigrant Initiative - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Treyger	Coney Island History Project	03-0541772	DCLA	(\$14,700.00)	126	003	*
Treyger	Arts House Schools, Inc.	87-0790139	DCLA	\$14,700.00	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$29,400.00)	126	003	
Garodnick	Spanish Theatre Repertory Company, Ltd.	13-2672755	DCLA	\$14,700.00	126	003	
Garodnick	Spanish Dance Arts Company, Inc.	13-3286419	DCLA	\$14,700.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: MWBE Leadership Associations Initiative - Fiscal 2015**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Women Builders Council, Inc.	27-0111010	DSBS	(\$43,950.00)	801	005	*
ACCION East, Inc.	11-3317234	DSBS	\$14,650.00	801	005	
West Brighton Community Local Development Corporation	13-3046424	DSBS	\$14,650.00	801	005	
South Bronx Overall Economic Development Corporation	13-2736022	DSBS	\$14,650.00	801	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

### CHART 8: Infant Mortality Reduction Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	(\$167,872.00)	816	113	
Bronx Health Link	13-4045022	DOHMH	\$40,480.00	816	113	
Brooklyn Perinatal Network	13-3428222	DOHMH	\$26,272.00	816	113	
Caribbean Women's Health Association	13-3323168	DOHMH	\$9,600.00	816	113	
Choices in Childbirth	20-2015286	DOHMH	\$20,480.00	816	113	
Community Health Center of Richmond	51-0567466	DOHMH	\$11,360.00	816	113	
Planned Parenthood of NYC	13-2621497	DOHMH	\$19,200.00	816	113	
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$40,480.00	816	113	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Worker Cooperative Business Development Initiative - Fiscal 2015**

Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Bronx Cooperative Development Initiative (BCDI)	45-2201993	DSBS	(\$60,800.00)	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
Commonwise Education Inc.	45-2201993	DSBS	\$60,800.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	(\$94,250.00)	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
ICA Group	04-2628399	DSBS	\$94,250.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Local Initiatives - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Miller	African American Women In Cinema	13-4151020	DYCD	(\$3,500.00)	260	005			*
Miller	Eastern Queens Alliance	20-1723492	DYCD	\$3,500.00	260	005			
Miller	Caribbean Cultural Theatre, Inc.	83-0508237	DYCD	(\$3,500.00)	260	005			*
Miller	St. Albans Congregational Church	11-2077266	DYCD	\$3,500.00	260	312			
Miller	Rajkumari Cultural Center, Inc., The	11-3338875	DYCD	(\$3,500.00)	260	312			*
Miller	Eagle Academy Foundation, Inc.	20-1532382	DYCD	\$3,500.00	260	312			
Miller	SEVA Immigrant Community Advocacy Project, Inc.	20-8013346	DYCD	(\$3,500.00)	260	005			*
Miller	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$3,500.00	260	312			
Miller	Recreational Inner-City Sports and Recreation (RISE)	11-3168473	DYCD	(\$3,500.00)	260	312			
Miller	St. Albans Congregational Church	11-2077266	DYCD	\$3,500.00	260	312			
Rose	Daughters of Africa, Inc.	13-4175519	DYCD	(\$5,000.00)	260	312			
Rose	Council of Jewish Organizations of Staten Island, Inc.	13-3525474	DYCD	\$2,000.00	260	005			
Rose	University of Notre Dame Alumni Club of Staten Island	31-1344537	DYCD	\$3,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Youth Discretionary - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Staten Island Rising Stars	65-1321528	DYCD	(\$3,500.00)	260	312			
Rose	Empowerment Zone	14-2009368	DYCD	\$1,500.00	260	312			
Rose	West Shore Little League	13-3425081	DYCD	\$1,000.00	260	312			
Rose	Staten Island Boys Football League, Inc.	23-7167904	DYCD	\$1,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: DYCD Food Pantries Initiative - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	St. Therasas		DYCD	(\$5,000.00)	260	005	*
Queens	St. Therasas	11-1731859	DYCD	\$5,000.00	260	005	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: Purpose of Funds Changes - Fiscal 2015**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ulrich	Gateway Bike and Boathouse, Inc.	26-2745119	DYCD	(\$5,000.00)	Funds will be used to construct a boathouse and to purchase equipment	
Local	Ulrich	Gateway Bike and Boathouse, Inc.	26-2745119	DYCD	\$5,000.00	Funds will be used to purchase equipment including but not limited to kayaks, paddles and Personal Flotation Devices (PFDs).	
Boro	SI Delegation	College of Staten Island	13-6400434	CUNY	(\$10,000.00)	Soft Site Study	*
Boro	SI Delegation	College of Staten Island	13-6400434	CUNY	\$10,000.00	Funding will be used to offset the costs of conducting a site-study regarding vacant or under-utilized land in Staten Island and the impact it may have on the surrounding communities.	
Local	Torres	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	HPD	(\$20,000.00)	Funds will support the cleaning and removal of graffiti throughout the district	
Local	Torres	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	HPD	\$20,000.00	To support housing organizing and tenant resources to low-income residents in the Bronx.	
Anti-Poverty	Mark-Viverito	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	(\$15,000.00)	Funding to providing immigrant counseling, a food pantry and many services designed to help poor and immigrant families (many undocumented), including visits for pregnant and postpartum women and their babies, early childhood education their parents, and youth services for immigrant children.	
Anti-Poverty	Mark-Viverito	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$15,000.00	To provide funding for youth mentoring and after-school programs.	
Anti-Poverty	Lancman	Educational Center for New Americans, Inc.	11-3173201	DYCD	(\$25,000.00)	Youth and food distribution programs	*
Anti-Poverty	Lancman	Educational Center for New Americans, Inc.	11-3173201	DYCD	\$25,000.00	Support for a youth program, where youth come to a safe environment, as an alternative to the street. They participate in discussions forums, and in clubs like chess, and self defense. The youth have some outings and trips as well.	
Youth	Lancman	Young Israel of Hillcrest	11-2017868	DYCD	(\$10,000.00)	Funding to provide weekend gatherings, barbecues, winter and spring sports programs and trips to sporting events, amusement parks and museums.	*
Youth	Lancman	Young Israel of Hillcrest	11-2017868	DYCD	\$10,000.00	Funding to support youth programming including soccer, baseball and trips available to all children in the Hillcrest, Fresh Meadows and Flushing communities.	
Local	Lancman	Masbia	20-1923521	DYCD	(\$10,000.00)	Congregate and take-home meals.	
Local	Lancman	Masbia	20-1923521	DYCD	\$10,000.00	To operate soup kitchens throughout New York City. The money will be used to pay rent, utilities, food, paper goods and staff.	
Local	Lancman	Samaritan Village, Inc.	11-2635374	DOHMH	(\$5,000.00)		*
Local	Lancman	Samaritan Village, Inc.	11-2635374	DOHMH	\$5,000.00	Funding to establish a resource center at the Van Wyck Residential Treatment Program to house a library containing resources (including books, DVDs, etc.) for families of clients in treatment. Funds would also pay for paint and the installation of bookshelves and furnishings in the space. Resources would be provided on how family members can support a person working towards recovery from addiction by using the family's strengths.	

\* Indicates pending completion of pre-qualification review.

**CHART 14: Purpose of Funds Changes - Fiscal 2014**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	(\$20,000.00)	Funds will be used to defray the cost of the New Year's Eve event in Coney Island.	
Local	Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	\$20,000.00	Funding will be used to provide free and public programming for Coney Island residents and visitors during the Summer Season including events like fireworks and Flicks on the Beach.	
Aging	Lancman	Kew Gardens Hills Community Foundation, Inc.	51-0506762	DFTA	(\$3,000.00)	Funding will provide senior services and trips for isolated older adults.	*
Aging	Lancman	Kew Gardens Hills Community Foundation, Inc.	51-0506762	DFTA	\$3,000.00	Funding will provide senior services and trips for isolated older adults to museums, performances and other cultural institutions.	*
Youth	Lancman	Young Israel of Kew Gardens Hills	11-1948880	DYCD	(\$10,000.00)	Funds will be used to pay the cost of the numerous events that our Youth Program runs throughout they year.	*
Youth	Lancman	Young Israel of Kew Gardens Hills	11-1948880	DYCD	\$10,000.00	Funding to support youth programming and events including soccer, baseball, holiday celebrations, and arts and crafts.	*
Aging	Lancman	Church of the Immaculate Conception Jamaica New York	11-1752022	DFTA	(\$4,000.00)	Funds used to support a group that meets twice a month to socialize, share a meal, and play a variety of games. The group travels by bus for day trips to points of interest throughout the year.	*
Aging	Lancman	Church of the Immaculate Conception Jamaica New York	11-1752022	DFTA	\$4,000.00	The Immaculate Conception Friendly Club is a social group for Senior Citizens of the community to gather and enjoy support and fellowship with one another. The group meets twice a month to socialize, share a meal and play a variety of games. The group travels by bus to points of interest throughout the year.	*

\* Indicates pending completion of pre-qualification review.