

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated March 26, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014, 2013 and Fiscal 2012 Expense Budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014, Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-8; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Chart 9; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 10; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and

initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in Chart 11.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth changes in the designation of a certain organization receiving funding pursuant to the Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative/Gun Buy Back Program in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Mental Hygiene Contracted Services Partial PEG Restoration – Chemical Dependency/ADUPCT in accordance with the Fiscal 2012 Expense Budget.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2011 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School

Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative/Gun Buy Back Program in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Hygiene Contracted Services Partial PEG Restoration – Chemical Dependency/ADUPCT in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11.

PS 03-26-14  
LS 1058

**CHART 1: Local Initiatives - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Koo	Queens College Foundation, Inc. **	11-6080521	DYCD	(\$10,000.00)	260	312		
Koo	Queens College Foundation, Inc. **	11-6080521	CUNY	\$10,000.00	042	001		
Gentile	Neighbors Helping Neighbors Inc. **	11-3059958	DYCD	(\$2,000.00)	260	005		
Gentile	Neighbors Helping Neighbors Inc. **	11-3059958	HPD	\$2,000.00	806	009		
Comrie	Korean American Association of Queens New York, Inc. **	45-4685421	OCJC	(\$3,500.00)	098	002		
Comrie	Korean American Association of Queens New York, Inc. **	45-4685421	DYCD	\$3,500.00	260	005		
Quinn	Friends of Downtown Parks NYC	46-1974668	DPR	(\$3,500.00)	846	006		
Quinn	Department of Parks and Recreation	13-6400434	DPR	\$3,500.00	846	006		
Gentile	Green-Wood Historic Fund, Inc. **	11-3450678	DYCD	(\$2,500.00)	260	005		
Gentile	Green-Wood Historic Fund, Inc. **	11-3450678	DCLA	\$2,500.00	126	003		
Eugene	Diaspora Community Services, Inc. **	11-3122295	DOHMH	(\$6,000.00)	816	113		
Eugene	Diaspora Community Services, Inc. **	11-3122295	DYCD	\$6,000.00	260	005		
CC	Union Settlement Association, Inc.**	13-1632530	DSBS	\$65,000.00	801	002		
CC	Alliance for Coney Island, Inc.**	46-0802042	DSBS	\$30,000.00	801	002		
CC	Staten Island Chamber of Commerce Foundation, Inc.**	13-4069282	DSBS	\$30,000.00	801	002		
CC	Southwest Brooklyn Industrial Development Corporation**	11-2508370	DSBS	\$30,000.00	801	002		
CC	Rockaway Development and Revitalization Corporation**	11-2575794	DSBS	\$30,000.00	801	002		
CC	Chinatown Partnership Local Development Corporation**	42-1650478	DSBS	\$30,000.00	801	002		
CC	John Jay College of Criminal Justice**	13-3893536	CUNY	\$15,000.00	042	001		
CC	Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)**	11-2145956	DSBS	\$75,000.00	801	002		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 2: Youth Discretionary - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Mealy	Harmony Music Makers, Inc.	20-2646094	DYCD	(\$3,500.00)	260	312		
Mealy	Nia Theatrical Production Company, Inc.	11-3427470	DYCD	\$3,500.00	260	312		
Koo	Korean American Voters Council, Inc.	20-3987662	DYCD	(\$4,500.00)	260	312		
Koo	Korean American Civic Empowerment for Community, Inc.	20-3987662	DYCD	\$4,500.00	260	312		
Weprin	Korean American Voters Council, Inc.	20-3987662	DYCD	(\$10,714.00)	260	312		
Weprin	Korean American Civic Empowerment for Community, Inc.	20-3987662	DYCD	\$10,714.00	260	312		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Discretionary Child Care - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Espinal	Labor & Industry for Education -TBD Knickerboker site	11-4088055	ACS	(\$400,000.00)	068	004
Espinal	Labor & Industry for Education - 272 Moffat Street	11-4088055	ACS	\$400,000.00	068	004
Wills	St. Albans Montessori Academy of Learning - 95-15/17 Waltham Street	46-1560690	ACS	(\$600,000.00)	068	004
Rodriguez	Dominican Women's Development Center	13-3593885	ACS	(\$73,570.00)	068	004
Cornegy	Tabernacle Church of God, Inc.	11-2224258	ACS	\$84,000.00	068	004
Levin	Alonzo A. Daughtry Memorial Day Care Center - 565 Baltic Street	11-2248164	ACS	\$210,926.00	068	004
Reynoso	Conselyea Street Block Association - Small World DCC	11-2347180	ACS	\$158,294.00	068	004
Wills	Afro-American Parents DCC 2	13-2727406	ACS	\$41,355.00	068	004
Wills	Afro-American Parents DCC 3	13-2727406	ACS	\$122,474.00	068	004
Miller	St. Albans Montessori Academy of Learning- 118-49 Montauk Street	46-1560690	ACS	\$46,875.00	068	004
Barron	United Community Day Care Center - 613 New Lots	11-1950787	ACS	\$9,646.00	068	004

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Cultural After School Adventure - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Greenfield	Brooklyn Arts Council, Inc. - Beth Jacob of Boro Park	23-7072915	DCLA	(\$20,000.00)	126	003
Greenfield	Brooklyn Arts Council, Inc. - P.S. 180, the SEEALL Academy	23-7072915	DCLA	\$20,000.00	126	003

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Adult Literacy Services Initiative - Fiscal 2014**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Boro Park Jewish Community Council	11-3475993	DYCD	(\$10,000.00)	260	005	
Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$10,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 6: Obesity Prevention Initiative- Fiscal 2014**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	DOHMH	(\$750,000.00)	816	113	
Health Corps, Inc.	26-1269358	DOHMH	\$750,000.00	816	113	

\* Indicates pending completion of pre-qualification review.

**CHART 7: Child Care Vouchers - Fiscal 2014**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children Services	13-6400434	ACS	(\$200,000.00)	068	004	

\* Indicates pending completion of pre-qualification review.

**CHART 8: Anti-Gun Violence Initiative/Gun Buy-Back Program- Fiscal 2014**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York City Police Department	13-6400434	NYPD	(\$105,000.00)	056	100	

\* Indicates pending completion of pre-qualification review.

**CHART 9: Mental Hygiene Contracted Services Partial PEG Restoration - Chemical Dependency/ADUPCT- Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mental Health Providers of Western Queens, Inc.	51-0204121	DOHMH	(\$55,201.00)	816	122	
Mental Health Providers of Western Queens, Inc.	11-2700062	DOHMH	\$55,201.00	816	122	

\* Indicates pending completion of pre-qualification review.



**CHART 10: Purpose of Funds Changes - Fiscal 2014**

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Congregation Lman Achai, Inc.	11-2946285	DYCD	(\$3,500.00)	Funding to conduct educational and recreational programs for approximately 160 youths ages 7-21 through after school classes, summer retreats and weekly youth gatherings. The funding requested will go towards rent.	
Local	Congregation Lman Achai, Inc.	11-2946285	DYCD	\$3,500.00	Funding to conduct educational and recreational programs for approximately 160 youths ages 7-21 through after school classes, summer retreats and weekly youth gatherings. The funding requested will go towards rent. Programs are advertised to the public via flyers throughout various Brooklyn neighborhoods as well as in English on their website, <a href="http://camplmanachai.com/">http://camplmanachai.com/</a> .	
Local	Borough Park Jewish Community Council	11-3475993	DFTA	(\$4,000.00)		
Local	Borough Park Jewish Community Council	11-3475993	DFTA	\$4,000.00	Funds will help pay staff that will administer vital social services and leverage privately-raised funding. These services include advocacy; counseling clients on benefits and entitlements; processing and renewal of Food Stamps, Medicaid, Child Health Plus, Family Health Plus, and Medicare.	
Local	Caribbean Women's Health Association	13-3323168	DOHMH	(\$10,000.00)	To assist clients in completing applications for green cards and citizenship. Funds will cover portions of the salary for the attorney and paralegal.	
Local	Caribbean Women's Health Association	13-3323168	DOHMH	\$10,000.00	To conduct a CDC evidence based intervention at schools, churches in the community for African American women. During group sessions women are trained on ethnic and gender pride, HIV knowledge, and skills training around sexual risk reduction behaviors and decision making, obesity, and preconception health. To provide high risk African American women in Central Brooklyn with the knowledge and tools they need to prepare themselves for a healthy pregnancy and their babies.	
Local	82nd Street District Management Association, Inc.	11-3096017	DSBS	(\$3,500.00)		
Local	82nd Street District Management Association, Inc.	11-3096017	DSBS	\$3,500.00	Funds will help to assist with merchant organizing, small business outreach, and communications on Roosevelt Avenue from 81st Street to 104th Street in the neighborhoods of Jackson Heights, Elmhurst, and Corona. The 82nd Partnership will help organize and engage the businesses located in this area in an initiative that promotes the local business community.	
Local	Coney Island USA	13-3215645	DCLA	(\$4,000.00)		
Local	Coney Island USA	13-3215645	DCLA	\$4,000.00	Funds will be used for the Mermaid Parade, The Coney Island Circus Sideshow, and the New Play Production; all of these are open to the public.	
Local	CUNY Dominican Studies Institute	13-6400434	CUNY	(\$20,000.00)		0
Local	CUNY Dominican Studies Institute	13-6400434	CUNY	\$20,000.00	Funding is requested from NYC Council for CUNY DSI to guarantee the services of its Library, Archives, Gallery as well as its Research Unit. Funding also supports educational workshops for k-12 students, academic lectures, seminars, art exhibits, all open to the public, free of charge, organized in the evenings weekends.	
Local	Tanima Productions, Inc.	13-3780465	DYCD	(\$5,000.00)		
Local	Tanima Productions, Inc.	13-3780465	DYCD	\$5,000.00	Tanimas Activities are aimed at keeping our Youths involved in a Positive and Supportive environment, which will help shape their future and enable them to become productive members in their Community. Funds will be used to cover Payroll Expenses. Tanima Production serves Children and Youths.	
Local	Kips Bay Neighborhood Alliance		DYCD	(\$3,500.00)		
Local	Kips Bay Neighborhood Alliance	45-5308456	DYCD	\$3,500.00	Funding will support daily maintenance of a new pedestrian plaza space for use by local businesses, neighborhood organizations and residents.	

\* Indicates pending completion of pre-qualification review.

**CHART 10: Purpose of Funds Changes - Fiscal 2014 (Continued)**

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Community Service Center of Greater Williamsburg Inc	13-6400434	DFTA	(\$25,000.00)		
Local	Community Service Center of Greater Williamsburg Inc	13-6400434	DFTA	\$25,000.00	To assist and educate the community in services and updates on services for Seniors, such as Enrollment in Medicare, Med Part D, and Social Security Retirement as well as homecare referral and enrollment.	
Local	Korean War Veterans Chapter #171	14-1941454	DYCD	(\$1,000.00)		
Local	Korean War Veterans Chapter #171	14-1941454	DYCD	\$1,000.00	Funding will help continue our services as we purchase and distribute packages to active duty soldiers at military installations and military hospitals.	
Aging	Brooklyn Chinese American Association	11-3065859	DFTA	(\$4,500.00)		
Aging	Brooklyn Chinese American Association	11-3065859	DFTA	\$4,500.00	The requested funds will go towards recreational and educational activities, monthly social events, and facility rental and insurance costs at BCA's Senior Citizens Center.	
Aging	SEBCO Development, Inc.	13-2944013	DFTA	(\$7,000.00)		
Aging	SEBCO Development, Inc.	13-2944013	DFTA	\$7,000.00	The SEBCO Senior Center will be operating out of the Erma Cava location at 887 Southern Blvd, Bronx, 10459. The site will provide daily hot lunches (110), case management, recreational and educational activities, classes, bus trips and physical fitness programs. The discretionary funding will be used for drop off meals and the leasing of a van. The center will provide an additional meals as a drop off at the former satellite site at Pio Mendez, 1291 Lafayette Ave., 10474. We are also going to be leasing a van to pick seniors up from that site and other senior buildings so that they can participate in the Senior Center Programs.	
Youth	SEBCO Development, Inc.	13-2944013	DYCD	(\$8,000.00)		
Youth	SEBCO Development, Inc.	13-2944013	DYCD	\$8,000.00	The funds will be used to pay the salary of two staff positions, the Camp Director and the Camp Counselor for the SEBCO Summer Day Camp. The camp will operate out of the community room at 941 Faile Street, Bronx, 10459. The camp maintains a daily schedule, breakfast, lunch and snacks. The camp activities consist of trips to local parks, museumsm recreational facilities as well as weekly trips to sites outside the city. There are also recreational and educational activities on site.	
Local	Hip to Hip Theater	26-4049629	DYCD	(\$3,500.00)		
Local	Hip to Hip Theater	26-4049629	DYCD	\$3,500.00	Funds are used for artist stipends, production costs (including costumes, sets, lights, sound equipment), touring costs (including truck rental, fuel and artist transportation), and advertising	
Local	Nvkanchik Sapi Ayazamna Inc.		DYCD	(\$3,500.00)		
Local	Nvkanchik Sapi Ayazamna Inc.	27-0521135	DYCD	\$3,500.00	Rehearsal space rental, wardrobe maintenance, performances	
Local	The New York City Gay & Lesbian Anti-Violence Project	13-3149200	DSS	(\$3,500.00)		
Local	The New York City Gay & Lesbian Anti-Violence Project	13-3149200	DSS	\$3,500.00	To support the hotline, direct client services, targeted outreach, volunteer training, community alerts and documentation of violent incidents	
Local	Urban Librarians Unite, Inc.	45-3803373	DYCD	(\$3,500.00)		
Local	Urban Librarians Unite, Inc.	45-3803373	DYCD	\$3,500.00	Funds support the expansion of programs and services	

\* Indicates pending completion of pre-qualification review.

**CHART 10: Purpose of Funds Changes - Fiscal 2014 (Continued)**

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Aging	Young Israel Of Queens Valley Senior League	13-3613262	DFTA	(\$10,000.00)	We serve hot nutritious lunch we provide education, recreation, health promotion and nutrition education. Funding will be used to help support the aforementioned programming such as our educational classes in Computer Technology and Arts Crafts, recreational activities and health promotion programs.	
Aging	Young Israel Of Queens Valley Senior League	13-3613262	DFTA	\$10,000.00	We serve hot nutritious lunch we provide education, recreation, health promotion and nutrition education. Funding will be used to supplement occupancy and utilities expenses to help support the aforementioned programming such as our education classes in Computer Technology and Arts & Crafts. Recreational activities such as Holiday Parties. Field trips to Museums and places of interest. Health Promotion programs such as Tai Chi, Yoga and Pilate classes.	
Local	Greenhope Services for Women	13-2813350	DYCD	(\$50,000.00)	To fund a Mother and Child Recovery Program to support formerly incarcerated mothers and their children through the provision of child care and career/education services. Our Philip Reed Child Development Center will provide structured child care, individualized education, prenatal consultations, meals, family services, and social service referrals. Our Career/Educational Program will help mothers obtain their GEDs and pursue educational opportunities in preparation for the job market.	
Local	Greenhope Services for Women	13-2813350	DYCD	\$50,000.00	Child Development Center will provide structured child care, individualized education, prenatal consultations, meals, family services and social referrals. Career and Educational program will provide mothers with adult Basic Education (ABE) and will help mothers pursue education opportunities in preparation for the job market.	

\* Indicates pending completion of pre-qualification review.

**CHART 11: Purpose of Funds Changes - Fiscal 2013**

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Masbia Of Queens	27-0363356	DYCD	(\$5,000.00)	To fight hunger with the purchase of fresh fruits and vegetables.	
Local	Masbia Of Queens	27-0363356	DYCD	\$5,000.00	Funds will be used to pay for rent.	

\* Indicates pending completion of pre-qualification review.