

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated July 24, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014, Fiscal 2013, Fiscal 2012 and Fiscal 2010 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014, Fiscal 2013, Fiscal 2012 and Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-13; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 14; sets

forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 15; sets forth new designations and specific changes in the designation of certain organizations receiving pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 16-18; sets forth new designations and specific changes in the designation of certain organizations receiving pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 19-20; sets forth new designations and specific changes in the designation of certain organizations receiving pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Chart 21; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in chart 22.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Industrial Business Services Providers PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Jobs to Build On Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 17 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the DYCD Food Pantry Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 19 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 20 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 21 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 22 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014, 2013, 2012 and 2010 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and

by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 19, 2009 the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Industrial Business Servers Providers PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Jobs to Build On Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the DYCD Food Pantry Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 22.

SMC 07-24-13
LS3915

CHART 1: Local Initiatives - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|------------|--|------------|--------|----------------|-------|-----|--|----------------------|
| CC | Northside Center for Child Development, Inc. ** | 13-1656679 | DPR | (\$115,000.00) | 846 | 006 | | |
| CC | Northside Center for Child Development, Inc. ** | 13-1656679 | DYCD | \$115,000.00 | 260 | 312 | | |
| Viverito | Central Park East High School ** | 13-6400434 | NYCHA | (\$5,500.00) | 098 | 002 | | |
| Viverito | Central Park East High School ** | 13-6400434 | DOE | \$5,500.00 | 040 | 402 | | |
| King | Wildlife Conservation Society | 13-1740011 | DCLA | (\$10,000.00) | 126 | 007 | | |
| King | Wildlife Conservation Society - Bronx Zoo | 13-1740011 | DCLA | \$10,000.00 | 126 | 007 | | |
| Viverito | Mary Mitchell Youth and Family Center, Inc. | 13-6400434 | NYCHA | (\$500.00) | 098 | 002 | | |
| Viverito | New York City Housing Authority - Mitchell Houses Tenant Association | 13-6400434 | NYCHA | \$500.00 | 098 | 002 | | |
| Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | (\$4,000.00) | 260 | 312 | | |
| Brewer | Dominican Sunday, Inc. | 13-4188781 | DYCD | \$4,000.00 | 260 | 312 | | |
| Dromm | Brooklyn Community Pride Center, Inc. | 26-2214534 | DYCD | (\$3,500.00) | 260 | 005 | | * |
| Dromm | Brooklyn Pride, Inc. | 11-3357221 | DYCD | \$3,500.00 | 260 | 005 | | * |
| Van Bramer | Sunnyside District Management Association ** | 26-1278224 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Van Bramer | Sunnyside District Management Association ** | 26-1278224 | DSBS | \$5,000.00 | 801 | 002 | | |
| Vann | Stuyvesant Gardens II Tenant Association | 20-4998252 | NYCHA | (\$1,000.00) | 098 | 002 | | |
| Vann | Tenant Association of Marcy Houses | 30-0409169 | NYCHA | (\$1,000.00) | 098 | 002 | | |
| Vann | Tompkins Houses Resident Association, Inc. | 11-3095879 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Levin | Noel Pointer Foundation, Inc., The | 11-3271472 | DCLA | (\$3,500.00) | 126 | 003 | | |
| Levin | Wildlife Conservation Society | 13-1740011 | DCLA | (\$7,000.00) | 126 | 007 | | |
| Levin | NURTUREart Non-Profit Inc. | 13-3964559 | DCLA | (\$1,500.00) | 126 | 003 | | |
| Levin | Smack Mellon Studios, Inc. | 11-3375393 | DCLA | (\$1,500.00) | 126 | 003 | | |
| Levin | ISSUE Project Room Inc. | 20-0367608 | DCLA | \$1,500.00 | 126 | 003 | | |
| Levin | Friends of the New York Transit Museum | 11-3299408 | DCLA | \$3,500.00 | 126 | 003 | | |
| Levin | National Dance Institute, Inc. | 13-2890779 | DCLA | \$3,500.00 | 126 | 003 | | |
| Levin | Circuit Productions, Inc. | 13-2881858 | DCLA | \$5,000.00 | 126 | 003 | | |
| Levin | BRIC Arts Media Bklyn, Inc. | 11-2547268 | DOE | (\$3,500.00) | 040 | 402 | | |
| Levin | George Westinghouse High School | 13-6400434 | DOE | \$3,500.00 | 040 | 402 | | |
| Levin | Council on the Environment of New York City, Inc. D/B/A GrowNYC | 13-2765465 | DYCD | (\$3,500.00) | 260 | 005 | | |
| Levin | New York Lawyers for the Public Interest, Inc. | 13-2860703 | DYCD | (\$3,500.00) | 260 | 005 | | |
| Levin | Transportation Alternatives | 51-0186015 | DYCD | (\$14,500.00) | 260 | 005 | | |
| Levin | Center for Arts Education, Inc. | 13-3938080 | DYCD | \$3,500.00 | 260 | 312 | | |
| Levin | Class Size Matters | 20-2169746 | DYCD | \$3,500.00 | 260 | 312 | | |
| Levin | New Town Creek Alliance | | DYCD | \$3,500.00 | 260 | 005 | | * |
| Levin | Outreach Project | | DYCD | \$8,000.00 | 260 | 005 | | * |
| Levin | Diaspora Community Services, Inc. | 11-3122295 | DYCD | \$2,000.00 | 260 | 005 | | |
| Levin | Fifth Avenue Committee, Inc. | 11-2475743 | DYCD | \$1,000.00 | 260 | 005 | | |
| Levin | New York City Housing Authority ** | 13-6400434 | NYCHA | (\$1,500.00) | 098 | 002 | | |
| Levin | HOPE Program, Inc., The ** | 13-3268539 | OCJC | (\$1,500.00) | 098 | 002 | | |
| Levin | Poets House Inc. ** | 13-3255098 | DCLA | (\$3,500.00) | 126 | 003 | | |
| Levin | Foundation for Contemporary Arts Inc. ** | 13-1978163 | DCLA | (\$1,000.00) | 126 | 003 | | |
| Levin | Jazzreach Performing Art & Education Association ** | 11-3179208 | DCLA | (\$1,500.00) | 126 | 003 | | |
| Levin | Center for Elimination of Violence ** | 11-2415837 | DOE | (\$3,500.00) | 040 | 402 | | |
| Levin | Brooklyn Community Service ** | 11-1630780 | DOHMH | (\$3,500.00) | 816 | 120 | | |

CHART 1: Local Initiatives - Fiscal 2014 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Levin | Department of Transportation ** | 13-6400434 | DOT | (\$2,500.00) | 841 | 007 | | | |
| Levin | Outstanding Renewal Enterprises, Inc. ** | 13-3320984 | DSNY | (\$4,500.00) | 827 | 109 | | | |
| Levin | Prospect Park Alliance, Inc. ** | 11-2843763 | DPR | \$3,500.00 | 846 | 006 | | | |
| Levin | Dumbo District Management Association Inc. ** | 20-0214837 | DSBS | \$500.00 | 801 | 002 | | | |
| Levin | North Brooklyn Development Corporation ** | 11-2555446 | HPD | \$1,500.00 | 806 | 009 | | | |
| Levin | Public Housing Communities, Inc. ** | 20-3937275 | DYCD | \$3,500.00 | 260 | 005 | | | |
| Levin | Brooklyn Bridge Park Conservancy, Inc. ** | 13-3277651 | DYCD | \$3,500.00 | 260 | 005 | | | * |
| Levin | Reach Out and Read of Greater New York, Inc. ** | 13-4080045 | DYCD | \$3,500.00 | 260 | 312 | | | |
| Levin | Urban Justice Center ** | 13-3442022 | DYCD | \$3,500.00 | 260 | 005 | | | |
| Levin | Woven Spaces, Inc. ** | 11-3348710 | DYCD | \$3,500.00 | 260 | 005 | | | * |
| Lander | Atlantic Avenue District Management Association, Inc. ** | 45-4949226 | DSBS | (\$1,815.00) | 801 | 002 | | | * |
| Lander | BRIC Arts Media Bklyn, Inc. ** | 11-2547268 | DCLA | (\$2,000.00) | 126 | 003 | | | |
| Lander | Department of Transportation ** | 13-6400434 | DOT | (\$2,000.00) | 841 | 007 | | | |
| Lander | Department of Sanitation ** | 13-6400434 | DSNY | \$1,090.00 | 827 | 109 | | | |
| Lander | Pratt Center for Community Development ** | 11-1630822 | HPD | \$4,725.00 | 806 | 009 | | | * |
| Recchia | Ballet Theatre Foundation, Inc. | 13-1882106 | DCLA | (\$5,000.00) | 126 | 003 | | | |
| Recchia | Frog & Peach Theatre Company, Inc., The | 13-3916149 | DCLA | (\$39,000.00) | 126 | 003 | | | |
| Recchia | Groundswell Community Mural Project | 11-3427213 | DCLA | (\$25,000.00) | 126 | 003 | | | |
| Recchia | St. George Theatre Restoration, Inc., The | 20-0985637 | DCLA | (\$13,000.00) | 126 | 003 | | | |
| Recchia | Staten Island Children's Museum | 23-7379930 | DCLA | (\$42,500.00) | 126 | 022 | | | |
| Recchia | Brooklyn Arts Council, Inc. | 23-7072915 | DCLA | \$35,000.00 | 126 | 003 | | | |
| Recchia | New 42nd Street, Inc., The | 13-3584032 | DCLA | \$22,500.00 | 126 | 003 | | | |
| Recchia | St. Ann's Warehouse, Inc. | 11-2665242 | DCLA | \$22,000.00 | 126 | 003 | | | |
| Recchia | Staten Island Zoological Society, Inc. | 13-5680691 | DCLA | \$35,000.00 | 126 | 014 | | | |
| Recchia | Wildlife Conservation Society | 13-1740011 | DCLA | \$6,000.00 | 126 | 007 | | | |
| Recchia | Staten Island Institute of Arts and Sciences | 13-5564127 | DCLA | \$4,000.00 | 126 | 003 | | | * |
| Recchia | St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. | 11-2697931 | DFTA | (\$3,000.00) | 125 | 003 | | | |
| Recchia | NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA | 11-2697931 | DFTA | \$3,000.00 | 125 | 003 | | | |
| Recchia | St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. | 11-2697931 | DFTA | (\$3,000.00) | 125 | 003 | | | |
| Recchia | NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA | 11-2697931 | DFTA | \$3,000.00 | 125 | 003 | | | |
| Recchia | St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. | 11-2697931 | DFTA | (\$5,000.00) | 125 | 003 | | | |
| Recchia | NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA | 11-2697931 | DFTA | \$5,000.00 | 125 | 003 | | | |
| Recchia | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | (\$4,000.00) | 125 | 003 | | | |
| Recchia | Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DFTA | (\$15,000.00) | 125 | 003 | | | |
| Recchia | JBI International, Inc. | 13-1683279 | DFTA | (\$7,000.00) | 125 | 003 | | | |
| Recchia | Theatre Rehabilitation for Youth, Inc. | 11-2685724 | DFTA | (\$6,000.00) | 125 | 003 | | | |
| Recchia | Sephardic Home for the Aged, Inc. | 11-1694718 | DFTA | \$2,000.00 | 125 | 003 | | | * |
| Recchia | Bensonhurst Council of Jewish Organizations | 11-2568013 | DFTA | \$5,000.00 | 125 | 003 | | | * |
| Recchia | Lifestyles for the Disabled Inc | 13-3740011 | DFTA | \$25,000.00 | 125 | 003 | | | * |
| Recchia | NYCHA West Brighton Houses TA | 13-6400434 | DOE | (\$1,500.00) | 040 | 454 | | | |
| Recchia | Chess-in-the-Schools Inc | 13-6119036 | DOE | \$1,500.00 | 040 | 402 | | | * |
| Recchia | Labor and Industry for Education, Inc. | 11-4088055 | DOHMH | (\$9,000.00) | 816 | 121 | | | |

CHART 1: Local Initiatives - Fiscal 2014 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Recchia | Lutheran Medical Center | 11-1839567 | DOHMH | \$2,000.00 | 816 | 117 | | | |
| Recchia | ParCare Community Health Network | 27-3695360 | DOHMH | \$7,000.00 | 816 | 117 | | | * |
| Recchia | Prospect Park Alliance, Inc. | 11-2843763 | DPR | (\$11,000.00) | 846 | 006 | | | |
| Recchia | Fractured Atlas Productions, Inc. | 11-3451703 | DPR | \$4,000.00 | 846 | 006 | | | |
| Recchia | New Yorkers For Parks | 13-6167879 | DPR | \$7,000.00 | 846 | 006 | | | |
| Recchia | Big Apple Greeter, Inc. | 13-3733413 | DSBS | (\$10,000.00) | 801 | 002 | | | |
| Recchia | Staten Island Chamber of Commerce Foundation, Inc. | 13-4069282 | DSBS | (\$2,500.00) | 801 | 002 | | | |
| Recchia | Staten Island Economic Development Corporation | 13-3706442 | DSBS | \$12,500.00 | 801 | 002 | | | |
| Recchia | Brooklyn City Streetcar Company, Inc. | 20-0084429 | DYCD | (\$500.00) | 260 | 005 | | | |
| Recchia | Catholic Migration Services, Inc. | 11-2634818 | DYCD | (\$1,500.00) | 260 | 005 | | | |
| Recchia | Empowerment Zone | 14-2009368 | DYCD | (\$3,000.00) | 260 | 312 | | | |
| Recchia | Food Bank for New York City, The | 13-3179546 | DYCD | (\$1,000.00) | 260 | 005 | | | |
| Recchia | Friends of Historic New Utrecht | 11-3407104 | DYCD | (\$18,000.00) | 260 | 312 | | | |
| Recchia | Hebrew Immigrant Aid Society (HIAS, Inc.) | 13-5633307 | DYCD | (\$3,000.00) | 260 | 005 | | | |
| Recchia | Legal Services NYC - Staten Island Legal Services | 13-2600199 | DYCD | (\$10,000.00) | 260 | 005 | | | |
| Recchia | Masbia | 20-1923521 | DYCD | (\$16,000.00) | 260 | 005 | | | |
| Recchia | Narrows Community Theater | 51-0167270 | DYCD | (\$2,000.00) | 260 | 312 | | | |
| Recchia | Neighborhood Technical Assistance Clinic | 11-3482054 | DYCD | (\$21,000.00) | 260 | 005 | | | |
| Recchia | Project Hospitality, Inc. | 13-3234441 | DYCD | (\$10,000.00) | 260 | 005 | | | |
| Recchia | Richmond Choral Society | 13-2921818 | DYCD | (\$2,000.00) | 260 | 005 | | | |
| Recchia | Russian American Foundation, Inc. | 13-3946716 | DYCD | (\$6,000.00) | 260 | 005 | | | |
| Recchia | September 11th Family Group | 71-0899005 | DYCD | (\$1,000.00) | 260 | 005 | | | |
| Recchia | South Beach Civic Association Inc. | 71-0916558 | DYCD | (\$20,000.00) | 260 | 005 | | | |
| Recchia | Sports and Arts in Schools Foundation, Inc. | 11-3112635 | DYCD | (\$23,000.00) | 260 | 312 | | | |
| Recchia | United Activities Unlimited, Inc. | 13-2921483 | DYCD | (\$13,000.00) | 260 | 005 | | | * |
| Recchia | West Indian American Day Carnival Association, Inc. | 23-7176396 | DYCD | (\$10,000.00) | 260 | 005 | | | |
| Recchia | Council of Jewish Organizations of Flatbush, Inc. | 11-2864728 | DYCD | \$5,000.00 | 260 | 005 | | | |
| Recchia | Crown Heights Jewish Community Council, Inc. | 23-7390996 | DYCD | \$5,000.00 | 260 | 312 | | | * |
| Recchia | First Chernomorets USA, Inc. | 11-3586786 | DYCD | \$1,000.00 | 260 | 312 | | | |
| Recchia | Francesco Loccisano Memorial Foundation | 26-1433681 | DYCD | \$3,000.00 | 260 | 312 | | | |
| Recchia | Narrows Botanical Garden, Inc., The | 11-3382931 | DYCD | \$500.00 | 260 | 005 | | | |
| Recchia | National Lighthouse Museum | 13-4055215 | DYCD | \$1,000.00 | 260 | 312 | | | |
| Recchia | New York Junior Tennis League, Inc. | 23-7442256 | DYCD | \$1,000.00 | 260 | 312 | | | |
| Recchia | Ted Meyerstein Baseball League, Inc. | 20-2500807 | DYCD | \$3,000.00 | 260 | 312 | | | |
| Recchia | UJ Care, Inc. | 26-2057862 | DYCD | \$3,000.00 | 260 | 005 | | | |
| Recchia | United Jewish Organizations of Williamsburg, Inc. | 11-2728233 | DYCD | \$1,000.00 | 260 | 005 | | | |
| Recchia | Young Women's Christian Association of the City of New York | 13-1624230 | DYCD | \$4,000.00 | 260 | 312 | | | |
| Recchia | Art Lab Inc | 13-2977495 | DYCD | \$4,000.00 | 260 | 005 | | | * |
| Recchia | Brooklyn Youth Chorus Academy | 11-3129249 | DYCD | \$4,000.00 | 260 | 312 | | | * |
| Recchia | Elite High School | | DYCD | \$5,000.00 | 260 | 312 | | | * |
| Recchia | Friends of Abandoned Cemeteries | | DYCD | \$3,000.00 | 260 | 005 | | | * |
| Recchia | New York Board of Rabbis | 13-1809283 | DYCD | \$2,500.00 | 260 | 005 | | | * |
| Recchia | New York Legal Assistance Group Inc | 13-3505428 | DYCD | \$3,000.00 | 260 | 005 | | | * |
| Recchia | Ridge Chorale Inc | 11-6264993 | DYCD | \$5,000.00 | 260 | 312 | | | * |
| Recchia | Universal Temple of the Arts | 13-3335286 | DYCD | \$4,000.00 | 260 | 005 | | | * |
| Recchia | Gravesend Athletic Association | 11-3019763 | DYCD | \$41,000.00 | 260 | 312 | | | |
| Recchia | Gravesend Athletic Association | 11-3019763 | DYCD | \$12,000.00 | 260 | 312 | | | |
| Recchia | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | DYCD | \$20,500.00 | 260 | 005 | | | |
| Recchia | Jewish Childrens Museum | 13-3798344 | DYCD | \$10,000.00 | 260 | 312 | | | * |

CHART 1: Local Initiatives - Fiscal 2014 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|--|------------|--------|---------------|-------|-----|--|----------------------|
| Recchia | Kings Highway Beautification Association Inc | 20-4986882 | DYCD | \$15,000.00 | 260 | 005 | | * |
| Recchia | Reaching-Out Community Services Inc | 11-3615625 | DYCD | \$4,500.00 | 260 | 005 | | * |
| Recchia | NYCHA Marlboro Houses | 13-6400434 | NYCHA | (\$1,000.00) | 098 | 002 | | |
| Recchia | NYCHA Richmond Terrace | 13-6400434 | NYCHA | \$1,000.00 | 098 | 002 | | |
| Recchia | NYCHA O'Dwyer Gardens | 13-6400434 | NYCHA | (\$1,000.00) | 098 | 002 | | |
| Recchia | Lower East Side Tenement Museum, The ** | 13-3475390 | DCLA | (\$10,000.00) | 126 | 003 | | |
| Recchia | Brooklyn Academy of Music ** | 11-2201344 | DCLA | (\$47,000.00) | 126 | 019 | | |
| Recchia | Computers for Youth Foundation, Inc. ** | 13-3935309 | DOE | (\$10,000.00) | 040 | 454 | | |
| Recchia | NYCHA West Brighton Houses TA ** | 13-6400434 | DOE | (\$3,500.00) | 040 | 454 | | |
| Recchia | Labor and Industry for Education, Inc. ** | 11-4088055 | DOHMH | (\$1,000.00) | 816 | 121 | | |
| Recchia | New York Cancer Center, Inc. ** | 27-2464042 | DOHMH | (\$4,000.00) | 816 | 113 | | |
| Recchia | New York Road Runners Foundation, Inc. ** | 13-2949483 | DOHMH | (\$14,000.00) | 816 | 113 | | |
| Recchia | Staten Island Mental Health Society, Inc. ** | 13-5623279 | DOHMH | (\$40,000.00) | 816 | 122 | | |
| Recchia | Lifes WORC ** | 23-7209731 | DOHMH | (\$5,000.00) | 816 | 120 | | |
| Recchia | Boro Park Jewish Community Council ** | 11-3475993 | DFTA | \$7,000.00 | 125 | 003 | | |
| Recchia | Brooklyn Chinese-American Association, Inc. ** | 11-3065859 | DFTA | \$11,500.00 | 125 | 003 | | |
| Recchia | South Brooklyn Youth Consortium, Inc.- South Brooklyn Youth NORC ** | 03-0387372 | DFTA | \$21,000.00 | 125 | 003 | | |
| Recchia | NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA ** | 11-2697931 | DFTA | \$13,000.00 | 125 | 003 | | |
| Recchia | New Yorkers For Parks ** | 13-6167879 | DPR | \$5,000.00 | 846 | 006 | | |
| Recchia | Staten Island Economic Development Corporation ** | 13-3706442 | DSBS | \$33,500.00 | 801 | 002 | | |
| Recchia | Reaching-Out Community Services Inc ** | 11-3615625 | DYCD | \$16,500.00 | 260 | 005 | | * |
| Recchia | Guardians of the Sick ** | 11-6003433 | DYCD | \$31,000.00 | 260 | 005 | | * |
| Recchia | NYCHA West Brighton Houses TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA West Brighton Houses TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Coney Island Houses TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Coney Island Houses TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Coney Island Site 8 TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Coney Island Site 8 TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Gravesend TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Gravesend TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Mariners Harbor TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Mariners Harbor TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA New Lane Shores TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA New Lane Shores TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Stapleton Houses TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Stapleton Houses TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Todt Hill Houses TA ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Todt Hill Houses TA ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Recchia | NYCHA Unity Towers TA Coney Island 1 ** | 13-6400434 | DOE | (\$2,000.00) | 040 | 454 | | |
| Recchia | NYCHA Unity Towers TA Coney Island 1 ** | 13-6400434 | NYCHA | \$2,000.00 | 098 | 002 | | |
| Dickens | NYC Health and Hospital Corp./East New York Diagnostic and Treatment Center ** | 13-2655001 | DOHMH | (\$3,500.00) | 816 | 113 | | |
| Dickens | NYC Health and Hospital Corp./East New York Diagnostic and Treatment Center ** | 13-2655001 | DOHMH | (\$5,000.00) | 816 | 113 | | |
| Dickens | New York University College of Dentistry ** | 13-5562308 | DOHMH | (\$5,000.00) | 816 | 117 | | * |
| Dickens | Palladia, Inc. ** | 23-7089380 | DYCD | \$5,000.00 | 260 | 005 | | |
| Dickens | Harlem Commonwealth Council ** | 13-6271908 | DYCD | \$5,000.00 | 260 | 005 | | |
| Dickens | Black Agency Executives ** | 13-3361630 | DYCD | \$3,500.00 | 260 | 005 | | |

CHART 1: Local Initiatives - Fiscal 2014 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Jackson | Project Enterprise | 13-3907579 | DSBS | (\$3,500.00) | 801 | 002 | | | * |
| Jackson | NYS Urban Development Corp DBA Empire State Development Corp | 13-2624287 | DSBS | \$3,500.00 | 801 | 002 | | | |
| Jackson | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$1,000.00) | 260 | 005 | | | |
| Jackson | Minister Elders and Deacons of the Reformed Protestant Dutch Church in the City of New York | 13-5564117 | DYCD | \$1,000.00 | 260 | 005 | | | * |
| Jackson | Historic House Trust of New York City ** | 13-3590825 | DPR | (\$500.00) | 846 | 006 | | | |
| Jackson | Harlem Chamber Players Inc., The ** | 45-2160781 | DCLA | (\$500.00) | 126 | 003 | | | |
| Jackson | Chashama, Inc. ** | 13-3862422 | DCLA | (\$500.00) | 126 | 003 | | | |
| Jackson | Minister Elders and Deacons of the Reformed Protestant Dutch Church in the City of New York ** | 13-5564117 | DYCD | \$1,500.00 | 260 | 005 | | | * |
| Jackson | Amigos del Museo del Barrio | 23-7156720 | DCLA | (\$2,000.00) | 126 | 003 | | | |
| Jackson | Amigos del Museo del Barrio | 23-7156720 | DCLA | \$2,000.00 | 126 | 022 | | | |
| Comrie | Carnegie Hall Corporation | 13-1923626 | DCLA | (\$3,500.00) | 126 | 003 | | | |
| Comrie | Carnegie Hall Corporation | 13-1923626 | DCLA | \$3,500.00 | 126 | 022 | | | |
| Dromm | Flushing Council on the Arts | 11-2652182 | DCLA | (\$5,000.00) | 126 | 003 | | | * |
| Dromm | Flushing Council on the Arts | 11-2652182 | DCLA | \$5,000.00 | 126 | 022 | | | * |
| Quinn | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | (\$3,000.00) | 126 | 003 | | | |
| Quinn | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | \$3,000.00 | 126 | 022 | | | |
| Dickens | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | (\$3,500.00) | 126 | 003 | | | |
| Dickens | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | \$3,500.00 | 126 | 022 | | | |
| Crowley | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | (\$3,500.00) | 126 | 003 | | | |
| Crowley | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | \$3,500.00 | 126 | 022 | | | |
| Gennaro | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | (\$5,000.00) | 126 | 003 | | | |
| Gennaro | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DCLA | \$5,000.00 | 126 | 022 | | | |
| Palma | New York Botanical Garden | 13-1693134 | DCLA | (\$10,000.00) | 126 | 003 | | | * |
| Palma | New York Botanical Garden | 13-1693134 | DCLA | \$10,000.00 | 126 | 005 | | | * |
| Rivera | New York Botanical Garden | 13-1693134 | DCLA | (\$10,000.00) | 126 | 003 | | | |
| Rivera | New York Botanical Garden | 13-1693134 | DCLA | \$10,000.00 | 126 | 005 | | | |
| Cabrera | New York Botanical Garden | 13-1693134 | DCLA | (\$10,000.00) | 126 | 003 | | | * |
| Cabrera | New York Botanical Garden | 13-1693134 | DCLA | \$10,000.00 | 126 | 005 | | | * |
| Quinn | Moving Image, Inc., The (d/b/a Film Forum) | 51-0175953 | DCLA | (\$5,000.00) | 126 | 022 | | | |
| Quinn | Moving Image, Inc., The (d/b/a Film Forum) | 51-0175953 | DCLA | \$5,000.00 | 126 | 003 | | | |
| Garodnick | Kips Bay Boys and Girls Club, Inc. | 13-1623850 | DYCD | (\$3,500.00) | 260 | 005 | | | |
| Garodnick | Kips Bay Neighborhood Alliance | | DYCD | \$3,500.00 | 260 | 005 | | | * |
| James | Rooftop Films, Inc. ** | 35-2323897 | DCLA | (\$4,000.00) | 126 | 003 | | | |
| James | Brooklyn Academy of Music ** | 11-2201344 | DCLA | (\$5,500.00) | 126 | 019 | | | |
| James | Brooklyn Queens Land Trust ** | 61-1441052 | DPR | \$3,000.00 | 846 | 006 | | | |
| James | Business Outreach Center Network, Inc. ** | 11-3306111 | DSBS | \$4,000.00 | 801 | 002 | | | |
| James | Crown Heights Jewish Community Council, Inc. ** | 23-7390996 | DYCD | \$2,500.00 | 260 | 005 | | | |
| James | Fort Greene Strategic Neighborhood Action Partnership | 11-3343941 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| James | Brooklyn Pride, Inc. | 11-3357221 | DYCD | (\$5,000.00) | 260 | 005 | | | * |
| James | United Jewish Organizations (UJO of Williamsburg) | 11-2728233 | DYCD | \$3,000.00 | 260 | 005 | | | |
| James | Brooklyn Community Pride Center, Inc. | 26-2214534 | DYCD | \$3,000.00 | 260 | 312 | | | |
| James | Youth America, Inc. | 11-2687095 | DYCD | \$3,000.00 | 260 | 312 | | | |
| James | Crown Heights Jewish Community Council, Inc. | 23-7390996 | DYCD | \$1,000.00 | 260 | 005 | | | |

CHART 1: Local Initiatives - Fiscal 2014 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Levin | Ridgewood Bushwick Senior Citizens Council, Inc. | 11-2453853 | DYCD | (\$23,500.00) | 260 | 005 | | | |
| Levin | Shmira Volunteer Patrol Corp - Williamsburg Safety Patrol | 11-2719958 | DYCD | \$23,500.00 | 260 | 005 | | | * |
| Cabrera | Citizens Committee for New York City, Inc. | 51-0171818 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| Cabrera | Jericho Project | 13-3213525 | DYCD | (\$2,187.00) | 260 | 005 | | | |
| Cabrera | Bronx Parent Housing Network, Inc. | 13-4100758 | DYCD | \$7,187.00 | 260 | 005 | | | * |
| CC | New York Immigrant Family Unity Project | 131941627 | OCJC | (\$500,000) | 098 | 002 | | | |
| CC | Vera Institute of Justice., Inc | 131941627 | OCJC | \$500,000 | 098 | 002 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Conduit EIN | * |
|---------|---|------------|--------|--------------|-------|-----|--|-------------|---|
| Weprin | Jewish Association for Services for the Aged (JASA -- 1199 Plaza N | 13-2620896 | DFTA | (\$5,000.00) | 125 | 003 | | | |
| Weprin | Jewish Association for Services for the Aged - Holliswood Senior Center | 13-2620896 | DFTA | \$5,000.00 | 125 | 003 | | | |
| Levin | Heights and Hill Community Council, Inc. | 23-7237927 | DFTA | (\$1,200.00) | 125 | 003 | | | |
| Levin | Brooklyn Community Services | 11-1630780 | DFTA | \$1,200.00 | 125 | 003 | | | |
| Lander | Eileen Dugan Senior Citizen Center | 11-2301785 | DFTA | (\$2,750.00) | 125 | 003 | | | |
| Lander | Brooklyn Arts Council, Inc. | 23-7072915 | DFTA | (\$500.00) | 125 | 003 | | | |
| Lander | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | \$2,250.00 | 125 | 003 | | | |
| Lander | Coalition Of Institutionalized Aged And Disabled | 13-3124614 | DFTA | \$1,000.00 | 125 | 003 | | | * |
| Jackson | ARC XVI Fort Washington, Inc. | 13-2745426 | DFTA | (\$2,000.00) | 125 | 003 | | | |
| Jackson | Jackie Robinson Senior Center | | DFTA | (\$325.00) | 125 | 003 | | | * |
| Jackson | Older Adults Technology Services (OATS, Inc.) | 55-0882599 | DFTA | (\$1,000.00) | 125 | 003 | | | |
| Jackson | Morningside Retirement Health Services | 13-6206256 | DFTA | \$3,325.00 | 125 | 003 | | | * |

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Conduit EIN | * |
|---------|--|------------|--------|--------------|-------|-----|--|-------------|---|
| Brewer | Fresh Youth Initiatives, Inc. | 13-3723207 | DYCD | (\$4,000.00) | 260 | 312 | | | |
| Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | \$4,000.00 | 260 | 312 | | | |
| Crowley | Maggie's Little Theater at St. Margaret Parish | 11-1723800 | DYCD | (\$8,500.00) | 260 | 312 | | | * |
| Crowley | St. Margaret's Sport Association | 11-1723800 | DYCD | \$8,500.00 | 260 | 312 | | | * |
| Levin | City Parks Foundation | 13-3561657 | DYCD | (\$3,500.00) | 260 | 312 | | | |
| Levin | Nicholas Naquan Heyward Jr Memorial Foundation Inc | 26-0462728 | DYCD | \$1,000.00 | 260 | 312 | | | |
| Levin | Smack Mellon Studios, Inc. | 11-3375393 | DYCD | \$500.00 | 260 | 312 | | | |
| Levin | Yeshivath Kehilath Yakov | 11-6003354 | DYCD | \$2,000.00 | 260 | 312 | | | * |
| Jackson | City College 21st Century Foundation, Inc., The | 13-3850823 | DYCD | (\$314.00) | 260 | 312 | | | * |
| Jackson | Juan Pablo Duarte Foundation | 14-1840245 | DYCD | (\$1,000.00) | 260 | 312 | | | * |
| Jackson | Youth Service Opportunities Project, Inc. | 13-3155351 | DYCD | (\$1,500.00) | 260 | 312 | | | |
| Jackson | Minister Elders and Deacons of the Reformed Protestant Dutch Church in the City of New York ** | 13-5564117 | DYCD | \$2,814.00 | 260 | 312 | | | * |
| James | Prospect Park Alliance, Inc. | 11-2843763 | DYCD | (\$3,500.00) | 260 | 312 | | | |
| James | Churches United for Fair Housing, Inc. | 26-4698161 | DYCD | \$3,500.00 | 260 | 312 | | | |
| Crowley | Sacred Heart School | 11-2202799 | DYCD | (\$5,000.00) | 260 | 312 | | | * |
| Crowley | Sacred Heart Sports Association | 11-1666876 | DYCD | \$5,000.00 | 260 | 312 | | | * |

* Indicates pending completion of pre-qualification review.

CHART 4: Industrial Business Service Providers PEG Restoration - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Department of Small Business Services | 13-6400434 | DSBS | (\$1,156,405.00) | 801 | 002 | |
| Business Outreach Center Network, Inc. | 11-3306111 | DSBS | \$369,300.00 | 801 | 002 | * |
| South Bronx Overall Economic Development Corporation | 13-2736022 | DSBS | \$172,130.00 | 801 | 002 | * |
| Staten Island Economic Development Corporation | 13-3706442 | DSBS | \$98,585.00 | 801 | 002 | * |
| East Williamsburg Valley Industrial Development Corporation | 11-2647339 | DSBS | \$172,130.00 | 801 | 002 | * |
| Greater Jamaica Development Corporation | 23-7021273 | DSBS | \$172,130.00 | 801 | 002 | * |
| Southwest Brooklyn Industrial Development Corporation | 11-2508370 | DSBS | \$172,130.00 | 801 | 002 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Jobs to Build On - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------------------------|------------|--------|----------------|-------|-----|---|
| Consortium for Worker Education (CWE) | 13-3564313 | DSBS | (\$273,000.00) | 801 | 011 | |
| Department of Small Business Services | 13-6400434 | DSBS | \$273,000.00 | 801 | 011 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: OST - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|----------------|-------|-----|---|
| Fort Greene Senior Citizen Council, Inc. - Young Minds Day Care Center | 11-2300840 | DYCD | (\$160,000.00) | 260 | 312 | |
| Fort Greene Council, Inc. - Young Minds Day Care Center | 11-2300840 | DYCD | \$160,000.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

CHART 7: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Domestic Violence and Empowerment (DoVE) Initiative | 13-6400434 | OCJC | (\$2,825,000.00) | 098 | 002 | * |
| Battered Women's Resource Center | 11-3302911 | OCJC | \$52,750.00 | 098 | 002 | * |
| Bedford Stuyvesant Family Health Center, Inc. | 11-2412205 | OCJC | \$31,250.00 | 098 | 002 | * |
| Brownsville Community Development Corporation (d/b/a BMS Family Health Center (BMSFHC)) | 11-2544630 | OCJC | \$15,625.00 | 098 | 002 | * |
| Child Center of New York, Inc., The | 11-1733454 | OCJC | \$20,000.00 | 098 | 002 | * |
| Children's Aid Society, The | 13-5562191 | OCJC | \$43,270.83 | 098 | 002 | * |
| Church Avenue Merchants Block Association (CAMBA) | 11-2480339 | OCJC | \$31,250.00 | 098 | 002 | * |
| Clergy for Community Empowerment, Inc. | 11-3030795 | OCJC | \$46,625.00 | 098 | 002 | * |
| Community Agency for Senior Citizens, Inc. | 13-3263537 | OCJC | \$31,250.00 | 098 | 002 | * |
| Connect, Inc. | 020694269 | OCJC | \$82,500.00 | 098 | 002 | * |
| Council of Peoples Organization, Inc. | 75-3046891 | OCJC | \$46,875.00 | 098 | 002 | * |
| Day One | 061103000 | OCJC | \$20,000.00 | 098 | 002 | * |
| District Attorney - Brooklyn | 13-6400434 | OCJC | \$62,000.00 | 098 | 002 | * |
| District Attorney - New York | 13-6400434 | OCJC | \$20,000.00 | 098 | 002 | * |
| District Attorney - Queens | 13-6400434 | OCJC | \$20,000.00 | 098 | 002 | * |
| Dominican Women's Development Center, Inc. | 13-3593885 | OCJC | \$111,333.33 | 098 | 002 | * |
| Edwin Gould Services for Children & Families | 13-5675643 | OCJC | \$43,270.84 | 098 | 002 | * |
| Family Renaissance, Inc. | 11-3190985 | OCJC | \$15,625.00 | 098 | 002 | * |
| Good Shepherd Services, Inc | 13-5598710 | OCJC | \$20,000.00 | 098 | 002 | * |
| Greenhope Services for Women | 13-2813350 | OCJC | \$31,250.00 | 098 | 002 | * |
| Haitian Americans United for Progress, Inc. | 11-2423857 | OCJC | \$46,625.00 | 098 | 002 | * |
| Hebrew Home for the Aged at Riverdale | 13-1739971 | OCJC | \$62,000.00 | 098 | 002 | * |
| Henry Street Settlement | 13-1562242 | OCJC | \$31,250.00 | 098 | 002 | * |
| Housing Conservation Coordinators, Inc. | 51-0141489 | OCJC | \$31,250.00 | 098 | 002 | * |
| Ifetayo Cultural Arts Academy, Inc. | 11-3027538 | OCJC | \$15,625.00 | 098 | 002 | * |
| Jericho Road, Inc. | 11-3463615 | OCJC | \$31,250.00 | 098 | 002 | * |
| Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea) | 13-5564937 | OCJC | \$31,250.00 | 098 | 002 | * |
| Korean American Family Service Center (KAFSC) | 13-3609811 | OCJC | \$31,250.00 | 098 | 002 | * |
| Legal Aid Society / Civil Division- Brooklyn | 13-5562265 | OCJC | \$15,625.00 | 098 | 002 | * |
| Legal Services NYC - Bronx | 16-1759590 | OCJC | \$62,000.00 | 098 | 002 | * |
| South Brooklyn Legal Services | 13-2605605 | OCJC | \$62,125.00 | 098 | 002 | * |
| Legal Services NYC - Manhattan Legal Services-Harlem Office | 13-2613958 | OCJC | \$62,500.00 | 098 | 002 | * |
| Legal Services NYC - Queens Legal Services Corporation | 13-2605604 | OCJC | \$20,000.00 | 098 | 002 | * |
| Lutheran Family Health Center's Family Support Center | 11-1839567 | OCJC | \$21,875.00 | 098 | 002 | * |
| Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | OCJC | \$155,250.00 | 098 | 002 | * |

CHART 7: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2014 (continued)

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|--------------|-------|-----|---|
| Mount Sinai Center for Community Enrichment Inc. | 13-4082027 | OCJC | \$15,625.00 | 098 | 002 | * |
| New Destiny Housing Corporation | 13-3778489 | OCJC | \$41,666.67 | 098 | 002 | * |
| New York Asian Women's Center, Inc. | 13-3286250 | OCJC | \$30,000.00 | 098 | 002 | * |
| New York City Gay and Lesbian Anti-Violence Project, Inc. | 13-3149200 | OCJC | \$20,000.00 | 098 | 002 | * |
| North Brooklyn Coalition Against Family Violence | 11-3431280 | OCJC | \$62,000.00 | 098 | 002 | * |
| Northern Manhattan Improvement Corporation | 13-2972415 | OCJC | \$86,541.67 | 098 | 002 | * |
| New York Legal Assistance Group | 13-3505428 | OCJC | \$80,000.00 | 098 | 002 | * |
| Queens Hospital Center | 11-6111194 | OCJC | \$46,625.00 | 098 | 002 | * |
| Queensboro Council for Social Welfare, Inc. | 11-1817497 | OCJC | \$31,250.00 | 098 | 002 | * |
| Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College) | 13-6400434 | OCJC | \$62,000.00 | 098 | 002 | * |
| Safe Horizon, Inc. | 13-2946970 | OCJC | \$275,000.00 | 098 | 002 | * |
| Safe Space, Inc. | 11-1711014 | OCJC | \$46,625.00 | 098 | 002 | * |
| SAKHI for South Asian Women | 13-3593806 | OCJC | \$31,250.00 | 098 | 002 | * |
| Salt and Sea Mission | 11-3012147 | OCJC | \$39,250.00 | 098 | 002 | * |
| Sanctuary for Families, Inc. | 13-3193119 | OCJC | \$103,333.33 | 098 | 002 | * |
| Sauti Yetu Center for African Women | 20-1209795 | OCJC | \$15,625.00 | 098 | 002 | * |
| SCAN-NY | 13-2912963 | OCJC | \$62,000.00 | 098 | 002 | * |
| Seamen's Society for Children and Families | 13-5563010 | OCJC | \$31,250.00 | 098 | 002 | * |
| Shalom Task Force, Inc. | 11-3207504 | OCJC | \$40,000.00 | 098 | 002 | * |
| Thorpe Family Residence | 13-3276556 | OCJC | \$62,000.00 | 098 | 002 | * |
| Top Development Corporation | 11-3409359 | OCJC | \$46,500.00 | 098 | 002 | * |
| Trinity Healing Center, Inc. | 20-3235905 | OCJC | \$41,875.00 | 098 | 002 | * |
| Urban Justice Center | 13-3442022 | OCJC | \$31,250.00 | 098 | 002 | * |
| Violence Intervention Program | 13-3540337 | OCJC | \$52,083.33 | 098 | 002 | * |
| Womens Prison Association | 13-5596836 | OCJC | \$46,500.00 | 098 | 002 | * |

* Indicates pending completion of pre-qualification review.

CHART 8: Anti-Gun Violence Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------------------------------|------------|--------|---------------|-------|-----|---|
| New Yorkers Against Gun Violence | 13-3780848 | DYCD | (\$30,000.00) | 260 | 005 | |
| New Yorkers Against Gun Violence | 13-3808186 | DYCD | \$30,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 9: MWBE Leadership Association Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|------------|--------|---------------|-------|-----|---|
| ACCION USA, Inc. | 11-3317234 | DSBS | (\$66,705.00) | 801 | 005 | |
| ACCION East, Inc. | 11-3317234 | DSBS | \$66,705.00 | 801 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 10: Small Business and Job Development/Financial Literacy Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------------------------------------|------------|--------|----------------|-------|-----|---|
| ACCION USA, Inc. | 11-3317234 | DSBS | (\$64,500.00) | 801 | 002 | |
| ACCION East, Inc. | 11-3317234 | DSBS | \$64,500.00 | 801 | 002 | |
| Regional Aid for Interim Needs, Inc. | 13-6213587 | DFTA | (\$145,000.00) | 125 | 003 | * |
| Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | \$145,000.00 | 125 | 003 | * |

* Indicates pending completion of pre-qualification review.

CHART 11: HIV/AIDS Faith Based Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------------------------------|------------|--------|--------------|-------|-----|---|
| Mount Carmel Baptist Church | 11-3598975 | DOHMH | (\$6,400.00) | 816 | 112 | * |
| Mount Carmel Baptist Church | 13-3966802 | DOHMH | \$6,400.00 | 816 | 112 | * |
| St. Matthew's AME Church | 53-0204696 | DOHMH | (\$6,400.00) | 816 | 112 | * |
| St. Matthew's AME Church | 06-1132714 | DOHMH | \$6,400.00 | 816 | 112 | * |
| St. Luke's AME Church | 52-0204696 | DOHMH | (\$6,400.00) | 816 | 112 | * |
| St. Luke's AME Church | 13-3438047 | DOHMH | \$6,400.00 | 816 | 112 | * |
| Family Life Development Center | 11-3168615 | DOHMH | (\$6,400.00) | 816 | 112 | * |
| Family Life Development Center | 31-1741545 | DOHMH | \$6,400.00 | 816 | 112 | * |

* Indicates pending application and completion of pre-qualification review.

CHART 12: Runaway and Homeless Youth PEG Restoration Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------------------------|------------|--------|---------------|-------|-----|---|
| Safe Space, Inc. | 11-1711015 | DYCD | (\$70,000.00) | 260 | 312 | * |
| Safe Space, Inc. | 11-1711014 | DYCD | \$70,000.00 | 260 | 312 | * |
| SCO Family of Services | 11-2777067 | DYCD | (\$70,000.00) | 260 | 312 | * |
| SCO Family of Services | 11-2777066 | DYCD | \$70,000.00 | 260 | 312 | * |
| Cardinal McCloskey Services | 11-5234032 | DYCD | (\$70,000.00) | 260 | 312 | * |
| Cardinal McCloskey Services | 13-1740443 | DYCD | \$70,000.00 | 260 | 312 | * |

* Indicates pending completion of pre-qualification review.

CHART 13: Discretionary Child Care Initiative - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|------------|---|------------|--------|------------------|-------|-------|
| Richards | ATLED, Inc. | 13-3550708 | ACS | (\$880,002.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428427 | ACS | (\$71,516.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428428 | ACS | (\$90,409.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428429 | ACS | (\$162,481.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428430 | ACS | (\$137,342.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428432 | ACS | (\$45,000.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428433 | ACS | (\$304,504.00) | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. | 11-2428433 | ACS | (\$278,141.00) | 068 | 004 |
| Richards | Bethel Mission Station Church | 06-0983254 | ACS | (\$647,695.00) | 068 | 004 |
| Richards | Bethel Mission Station Church | 06-0983254 | ACS | (\$595,913.00) | 068 | 004 |
| Richards | Bethel Mission Station Church | 06-0983254 | ACS | (\$655,879.00) | 068 | 004 |
| Vann | Billy Martin Child Development Day Care Center, Inc. | 01-1223228 | ACS | (\$593,191.00) | 068 | 004 |
| Chin | Chinese-American Planning Council, Inc | 13-6202693 | ACS | (\$957,360.00) | 068 | 004 |
| Chin | Chinese-American Planning Council, Inc | 13-6202694 | ACS | (\$700,493.00) | 068 | 004 |
| Mendez | Chinese-American Planning Council, Inc | 13-6202695 | ACS | (\$723,570.00) | 068 | 004 |
| Barron | Colony- South Brooklyn Houses, Inc. | 11-2197985 | ACS | (\$1,165,021.00) | 068 | 004 |
| Barron | Colony- South Brooklyn Houses, Inc. | 11-2197986 | ACS | (\$625,279.00) | 068 | 004 |
| González | Colony- South Brooklyn Houses, Inc. | 11-2197987 | ACS | (\$801,707.00) | 068 | 004 |
| González | Colony- South Brooklyn Houses, Inc. | 11-2197988 | ACS | (\$710,008.00) | 068 | 004 |
| Quinn | Hudson Guild Inc. | 13-5562990 | ACS | (\$454,468.00) | 068 | 004 |
| Van Bramer | Police Athletic League, Inc. | 13-5596812 | ACS | (\$637,432.00) | 068 | 004 |
| CD28 | Quick Start DCC | 11-2219526 | ACS | (\$705,353.00) | 068 | 004 |
| Foster | South Bronx Inc. | 01-3261989 | ACS | (\$1,274,400.00) | 068 | 004 |
| Oddo | Staten Island Mental Health | 13-4115114 | ACS | (\$777,621.00) | 068 | 004 |
| Richards | ATLED, Inc. - Lucille Rose DCC | 13-3550709 | ACS | \$880,002.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC 281 | 11-2428431 | ACS | \$71,516.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC P.S. 81 | 11-2428431 | ACS | \$90,409.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC 971 | 11-2428431 | ACS | \$162,481.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC 214 | 11-2428431 | ACS | \$137,342.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC 500 Macon | 11-2428431 | ACS | \$45,000.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC 260 | 11-2428431 | ACS | \$304,504.00 | 068 | 004 |
| Vann | Bedford Stuyvesant Early Childhood Development Center, Inc. - Bedford Stuyvesant ECDC 506 | 11-2428431 | ACS | \$278,141.00 | 068 | 004 |

CHART 13: Discretionary Child Care Initiative - Fiscal 2014 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|------------|--|------------|--------|----------------|-------|-------|
| Richards | Bethel Mission Station Church - Bethel Mission Loving Day Care | 06-0983254 | ACS | \$647,695.00 | 068 | 004 |
| Richards | Bethel Mission Station Church - Sheldon R. Weaver DCC | 06-0983254 | ACS | \$595,913.00 | 068 | 004 |
| Richards | Bethel Mission Station Church - Rockaway Child Care Center | 06-0983254 | ACS | \$655,879.00 | 068 | 004 |
| Vann | Billy Martin Child Development Day Care Center, Inc. - Billy Martin Child Development Center | 11-2233228 | ACS | \$593,191.00 | 068 | 004 |
| Chin | Chinese-American Planning Council, Inc - CPC Little Star of Broome Street | 13-6202692 | ACS | \$957,360.00 | 068 | 004 |
| Chin | Chinese-American Planning Council, Inc - Garment Industry DC Chinatown | 13-6202692 | ACS | \$700,493.00 | 068 | 004 |
| Mendez | Chinese-American Planning Council, Inc - CPC Jacob Riis Child Care Center | 13-6202692 | ACS | \$723,570.00 | 068 | 004 |
| Barron | Colony- South Brooklyn Houses, Inc. - Pine Street DCC | 11-2197984 | ACS | \$1,165,021.00 | 068 | 004 |
| Barron | Colony- South Brooklyn Houses, Inc. - Sylvia Klein CCC | 11-2197984 | ACS | \$625,279.00 | 068 | 004 |
| González | Colony- South Brooklyn Houses, Inc. - Bay Ridge CCC | 11-2197984 | ACS | \$801,707.00 | 068 | 004 |
| González | Colony- South Brooklyn Houses, Inc. - Georgia L. McMurray BAT Kids Center | 11-2197984 | ACS | \$710,008.00 | 068 | 004 |
| Quinn | Hudson Guild Inc. - Hudson Guild | 13-5562989 | ACS | \$454,468.00 | 068 | 004 |
| Van Bramer | Police Athletic League, Inc. - PAL Western Queens | 13-5596811 | ACS | \$637,432.00 | 068 | 004 |
| CD28 | Quick Start DCC - Quick Start DCC Center #2 | 11-2219525 | ACS | \$705,353.00 | 068 | 004 |
| Foster | South Bronx Inc. - South Bronx Head Start III | 13-2661989 | ACS | \$1,274,400.00 | 068 | 004 |
| Oddo | Staten Island Mental Health - Staten Island Head Start | 13-5623279 | ACS | \$777,621.00 | 068 | 004 |

* Indicates pending completion of pre-qualification review.

CHART 14: Local Initiatives - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Brewer | St Lukes-Roosevelt Hospital Center Center for Comprehensive Care | 13-2997730 | DOHMH | (\$2,000.00) | 816 | 112 | | | |
| Brewer | St Lukes-Roosevelt Hospital Center Center for Comprehensive Care | 13-2997301 | DOHMH | \$2,000.00 | 816 | 112 | | | |
| CC | St Lukes-Roosevelt Hospital Center for Comprehensive Care | 13-2997730 | DOHMH | (\$25,000.00) | 816 | 113 | | | |
| CC | St Lukes-Roosevelt Hospital Center for Comprehensive Care | 13-2997301 | DOHMH | \$25,000.00 | 816 | 113 | | | |
| Recchia | United States Catholic Conference d/b/a Xaverian High School | 11-1637740 | DYCD | (\$5,000.00) | 260 | 312 | | | |
| Recchia | Xaverian High School | 11-1637740 | DYCD | \$5,000.00 | 260 | 312 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Youth Initiatives - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|-----------------------------|------------|--------|--------------|-------|-----|---|----------------------|
| Recchia | New Utrecht Reformed Church | 23-7052295 | DYCD | (\$2,000.00) | 260 | 312 | | |
| Recchia | New Utrecht Reformed Church | 23-7052295 | DYCD | \$2,000.00 | 260 | 312 | NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA | 11-2697931 |

* Indicates pending completion of pre-qualification review.

CHART 16: HIV/AIDS Faith Based Initiative - Fiscal 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------------------------------|------------|--------|--------------|-------|-----|---|
| Mount Carmel Baptist Church | 11-3598975 | DOHMH | (\$6,400.00) | 816 | 112 | * |
| Mount Carmel Baptist Church | 13-3966802 | DOHMH | \$6,400.00 | 816 | 112 | * |
| St. Luke's AME Church | 52-0204696 | DOHMH | (\$6,400.00) | 816 | 112 | |
| St. Luke's AME Church | 13-3438047 | DOHMH | \$6,400.00 | 816 | 112 | |
| Family Life Development Center | 11-3168615 | DOHMH | (\$6,400.00) | 816 | 112 | |
| Family Life Development Center | 31-1741545 | DOHMH | \$6,400.00 | 816 | 112 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Runaway and Homeless Youth PEG Restoration Initiative - Fiscal 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------------------------|------------|--------|---------------|-------|-----|---|
| Cardinal McCloskey Services | 11-5234032 | DYCD | (\$70,000.00) | 260 | 312 | |
| Cardinal McCloskey Services | 13-1740443 | DYCD | \$70,000.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: DYCD Food Pantry - Fiscal 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------------|------------|--------|---------------|-------|-----|---|
| Most Holy Trinity Church | 13-3171439 | DYCD | (\$11,000.00) | 260 | 005 | |
| Trinity Human Services Corporation | 13-3171439 | DYCD | \$11,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: HIV/AIDS Faith Based Initiative - Fiscal 2012

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|--------------|-------|-----|---|
| St. Matthew's AME Church | 53-0204696 | DOHMH | (\$6,400.00) | 816 | 112 | * |
| St. Matthew's AME Church | 06-1132714 | DOHMH | \$6,400.00 | 816 | 112 | * |
| Family Life Development Center (formerly, New Life Tabernacle Church) | 11-3168615 | DOHMH | (\$6,400.00) | 816 | 112 | |
| Family Life Development Center (formerly, New Life Tabernacle Church) | 31-1741545 | DOHMH | \$6,400.00 | 816 | 112 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Runaway and Homeless Youth PEG Restoration Initiative - Fiscal 2012

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------------------------|------------|--------|---------------|-------|-----|---|
| Cardinal McCloskey Services | 11-5234032 | DYCD | (\$70,000.00) | 260 | 312 | |
| Cardinal McCloskey Services | 13-1740443 | DYCD | \$70,000.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Food Pantries - Fiscal 2010

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------------------|------------|--------|--------------|-------|-----|---|
| Mariners' Temple Baptist Church | 11-2694850 | DYCD | (\$8,889.00) | 260 | 005 | |
| Mariners' Temple Baptist Church | 13-2694850 | DYCD | \$8,889.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Purpose of Funds Changes - Fiscal 2014

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|--|------------|--------|----------------|--|---|
| Boro | King | Bronx Defenders, The | 13-3931074 | DYCD | (\$5,000.00) | Funds will support mental health services and other treatments for emotional behavioral issues for the Beacon community at Parsons Educational Complex . | |
| Boro | King | Bronx Defenders, The | 13-3931074 | DYCD | \$5,000.00 | To support the Adolescent Defense Project which addresses the unique needs of young people in the criminal justice system through early intervention, specialized legal representation, and leadership development. Funding will create a Community Advocate who will hold Empowerment Advocacy Workshops, Youth Justice Summits, and expand Community Legal Services. | |
| Youth | King | Mind Builders Creative Arts Center, Inc. | 13-2988157 | DYCD | (\$20,000.00) | Funds will support the for Sara Domb Youth Center, including social, recreational and educational programs for children and teens, as well as community meetings, lectures and a wide array of services for all age groups in Queens. | |
| Youth | King | Mind Builders Creative Arts Center, Inc. | 13-2988157 | DYCD | \$20,000.00 | To support Mind Builders for our Positive Youth Troupe (PYT) Teen Musical Theater Program to provide instruction twice weekly for ages 13 to 21 in drama, music/voice, and dance; as well as at least five (5) free community performances by PYT. | |
| Youth | Foster | Bronx Defenders, The | 13-3931074 | DYCD | (\$5,000.00) | To support the Adolescent Defense Project in giving teenagers a voice in public safety policy debates, providing legal representation, and leadership development. Funding to pay for a Community Advocate who will expand youth services by holding Empowerment Advocacy Workshops, organizing two Youth Justice Summits, and by expanding Community Legal Services. | |
| Youth | Foster | Bronx Defenders, The | 13-3931074 | DYCD | \$5,000.00 | To support the Adolescent Defense Project, providing early intervention, specialized legal representation, as well as leadership development, empowerment advocacy workshops, a youth justice summit and a legal support hotline for teenagers who face both violence and "stop-and-frisk" and other police practices. | |
| Youth | Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | (\$24,500.00) | To support the 2013 Season of FREE roving classical theatre throughout New York City. | * |
| Youth | Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | \$24,500.00 | To fund Poet-Linc, an afternoon poetry slam series to encourage and develop writing and public speaking skills in underserved youths. | |
| Local | CC | Northside Center for Child Development, Inc. | 13-1656679 | DPR | (\$115,000.00) | Funding will provide programs such as CP Tennis, Golf, Track Field, Seniors Fitness, Learning Gardens, Coastal Classroom, CityParks Youth Made Media, Seeds to Trees, and Partnerships for Parks. The funds requested will assist in paying sports instructors, educators, Partnerships for Parks program staff. | * |
| Local | CC | Northside Center for Child Development, Inc. | 13-1656679 | DYCD | \$115,000.00 | To support Northside's After School and Summer Program, which serves approximately 65 different children in the course of one year. | * |
| Local | Brewer | Department of Transportation | 13-6400434 | DOT | (\$3,000.00) | Funding allows Landmark West to staff a school program with a full-time NYS-certified teacher and to publish a student workbook, My Preservation Journal. | |
| Local | Brewer | Department of Transportation | 13-6400434 | DOT | \$3,000.00 | To support free NYC Helmet giveaways and fittings | |
| Local | Brewer | Edwin Gould Services for Children & Families | 13-5675643 | OCJC | (\$3,000.00) | Funding allows Landmark West to staff a school program with a full-time NYS-certified teacher and to publish a student workbook, My Preservation Journal. | |
| Local | Brewer | Edwin Gould Services for Children & Families | 13-5675643 | OCJC | \$3,000.00 | To support counseling and case management services for clients charged with a criminal offense, who have suffered domestic violence, trauma or violence. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|--------|-----------|--|------------|--------|---------------|--|
| Local | Brewer | Outstanding Renewal Enterprises, Inc. | 13-3320984 | DSNY | (\$3,000.00) | To provide support services to the 40 formerly homeless older residents of the Intergenerational Residence. |
| Local | Brewer | Outstanding Renewal Enterprises, Inc. | 13-3320984 | DSNY | \$3,000.00 | Funds will be used to organize electronic waste (e-waste) recycling events in Districts 2, 3, 4, 5, 6, 7, and 8 and to promote the events to members of the public. |
| Youth | Brewer | City-ARTS, Inc. | 13-2766701 | DYCD | (\$3,500.00) | For CVTC training for members of the community to become Volunteer Rape Crisis and Domestic Violence Advocates in Emergency Rooms. |
| Youth | Brewer | City-ARTS, Inc. | 13-2766701 | DYCD | \$3,500.00 | To support an afterschool program that is a collaboration between CITYarts and the DOME after-school programs for students to design and create a mural at Louis Brandeis High School. Funding will support teaching fees, art workshops, and supplies. |
| Local | Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | (\$4,000.00) | To teach writing and public speaking skills to underserved youths and provide teens with a platform to perform and be heard at Lincoln Center. |
| Local | Brewer | Lincoln Center for the Performing Arts, Inc. | 13-1847137 | DYCD | \$4,000.00 | To fund Poet-Linc, an afternoon poetry slam series to encourage and develop writing and public speaking skills in underserved youths. |
| Local | Koslowitz | Queens Lesbian and Gay Pride Committee, Inc. | 11-3146598 | DOE | (\$3,500.00) | Funds will support 7 presentations of Pride not Prejudices in-school programs to schools k-12 to the 29th Council District which focus on homophobia, addiction, domestic violence, intolerance and other relevant topics. |
| Local | Koslowitz | Queens Lesbian and Gay Pride Committee, Inc. | 11-3146598 | DOE | \$3,500.00 | Funds will support 3 presentations of Pride not Prejudices in-school programs to schools k-12 to the 29th Council District which focus on homophobia, addiction, domestic violence, intolerance and other relevant topics. |
| Local | Koo | Asian American Arts Alliance | 13-3480189 | DCLA | (\$4,000.00) | Funds will support Town Hall LOCAL (TH-L) events and cover stipends for TH-L Ambassadors, translation/interpretation for outreach materials and at events, event venue costs, and staff time for coordination/oversight and strategic marketing/outreach. |
| Local | Koo | Asian American Arts Alliance | 13-3480189 | DCLA | \$4,000.00 | Funding will support a community mapping/environmental survey for FY14's pilot "Town Hall LOCAL," which franchises a core program to underserved immigrant neighborhoods. The Alliance will convene an advisory team of local leaders to identify 5 social service/arts groups in Flushing; consult with key leaders to assess needs of local artists/arts groups; and conduct online surveys, creating a breakdown of key community venues and local artists. |
| Boro | King | Wildlife Conservation Society | 13-1740011 | DCLA | (\$10,000.00) | Funds will support an Earth Day youth initiative to increase awareness of environment and conservation issues through the arts for kids and teenagers. |
| Boro | King | Wildlife Conservation Society | 13-1740011 | DCLA | \$10,000.00 | To support programs in Title One school in Council District 12, that supplement curricula in various ways, including live animals in the classroom, hands-on activities and visits to the zoo's award-winning exhibits. |
| Local | Viverito | Union Settlement Association | 13-1632530 | DYCD | (\$11,000.00) | To support a Therapeutic and Recreational Summer Camp Program at PS 146 for children ages 5 to 12 with severe physical, mental and/or emotional disabilities and their siblings. |
| Local | Viverito | Union Settlement Association | 13-1632530 | DYCD | \$11,000.00 | To support a Therapeutic and Recreational Summer Camp Program at PS 146 for children ages 5 to 12 with severe physical, mental and/or emotional disabilities and their siblings. This funding will also support an anti-littering initiative in East Harlem. |
| Youth | Viverito | Bailey House, Inc. | 13-3165181 | DYCD | (\$5,500.00) | So support the Wellness and Community program at Bailey House in East Harlem meeting individual physical and behavioral health-related needs and providing nutritious food at a Food Pantry. |
| Youth | Viverito | Bailey House, Inc. | 13-3165181 | DYCD | \$5,500.00 | To support the Family Support Program in East Harlem a permanent supportive housing program benefitting 30 families and their children impacted by HIV / AIDS. |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|--|------------|--------|---------------|---|---|
| Local | Foster | Bronx Museum of the Arts, The | 13-2709368 | DCLA | (\$10,000.00) | Funds used to purchase and transport aquariums and aquarium products to maintain aquariums and to purchase aquatic livestock and install aquariums and provide educational instruction and books to students, teachers and staff. To provide fish, plants, gravel, filtration, lighting and heaters, along with hands on instruction on proper care and handling of aquarium products. | |
| Local | Foster | Bronx Museum of the Arts, The | 13-2709368 | DCLA | \$10,000.00 | To support The Bronx Museum of the Arts in the planning, implementation, and promotion of free admission, first Friday art events, open house events, Bronx Talks events, Family Affair activities, group visits for local youth, in-school partnerships, and teen council programs. | |
| Local | Weprin | Glen Oaks Volunteer Ambulance Corps, Inc. | 23-7336330 | FDNY | (\$46,000.00) | To purchase personal protective equipment for Ambulance crews. | * |
| Local | Weprin | Glen Oaks Volunteer Ambulance Corps, Inc. | 23-7336330 | FDNY | \$46,000.00 | To purchase personal protective equipment for Ambulance crews and for the purchase of a back-up generator. | * |
| Local | Weprin | InterSchool Orchestras of New York Inc. | 23-7401867 | DCLA | (\$10,000.00) | To provide an orchestra for beginning and intermediate students (ages 6 to 12) in The Glen Oaks School (PS115Q). | |
| Local | Weprin | InterSchool Orchestras of New York Inc. | 23-7401867 | DCLA | \$10,000.00 | To provide an orchestra for beginning and intermediate students (ages 6 to 12) at PS 203Q. | |
| Youth | Weprin | Auburndale Soccer Club, Inc. | 11-2476178 | DYCD | (\$7,500.00) | To support programs for special needs children | * |
| Youth | Weprin | Auburndale Soccer Club, Inc. | 11-2476178 | DYCD | \$7,500.00 | To support a public youth soccer program. | * |
| Youth | Weprin | Sikh Coalition, The | 22-3834037 | DYCD | (\$5,000.00) | To provide for the The Junior Sikh Coalition that develops Sikh youth into leaders through a train-the-trainers model. | * |
| Youth | Weprin | Sikh Coalition, The | 22-3834037 | DYCD | \$5,000.00 | To provide for the The Junior Sikh Coalition that develops youth into leaders through a train-the-trainers model. | * |
| Local | Weprin | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | CUNY | (\$10,000.00) | Pending | |
| Local | Weprin | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | CUNY | \$10,000.00 | To support programming to teach students about the horrors of the holocaust and its implied lessons. | |
| Local | CC | Make the Road New York | 11-3344389 | DYCD | (\$35,000.00) | Funding will be used for vendor organizing. | * |
| Local | CC | Make the Road New York | 11-3344389 | DYCD | \$35,000.00 | To support activities and campaigns to support active & healthy living and sustainable communities. | |
| Boro | Koo | Flushing Town Hall | 11-2652182 | DCLA | (\$8,928.00) | All audiences, adults, students, families, seniors, diverse immigrant communities. | |
| Boro | Koo | Flushing Town Hall | 11-2652182 | DCLA | \$8,928.00 | To support the programming season, including arts programming for adults and families, educational programming that meets NYC and NY State curriculum standards, discounts and transportation for Senior Citizens and underserved audiences, and cross-cultural programming initiatives designed to reach the diverse immigrant communities of Flushing and Queens as a whole. | |
| Local | Koo | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | CUNY | (\$4,000.00) | Funding is for the "Cultural Access and Education Program." The requested funds would be used to cover the cost of delivering a Family Pass, which provides free admission for up to five family members to 90 museums, zoos and botanic gardens; professional development to education professionals; and other programmatic materials to support parents to engage parents as the primary stewards of their children's education. | |
| Local | Koo | Queensborough Community College Auxiliary Enterprise Association, Inc. | 11-2037770 | CUNY | \$4,000.00 | Funds will support theatre trips and musical programs to be presented at the senior center. | |
| Local | Fidler | Be Proud, Inc. | 58-2674169 | DYCD | (\$5,000.00) | To support the Be Proud Foundation, providing educational services to newcomers and immigrants who have difficulties with English. | |
| Local | Fidler | Be Proud, Inc. | 58-2674169 | DYCD | \$5,000.00 | To support an Appreciation event for local Policemen and Firemen. Funds will be used to assist with space rental and refreshments. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------|---|------------|--------|---------------|--|---|
| Local | Crowley | Salvatore LaRussa Dance Company, Inc. | 32-0119937 | DYCD | (\$5,500.00) | To provide creative movement, ballet, and other dance and drama classes for young children. | * |
| Local | Crowley | Salvatore LaRussa Dance Company, Inc. | 32-0119937 | DYCD | \$5,500.00 | Funding will provide for operating expenses for the creative movement, ballet, and other dance and drama classes for young children. | * |
| Aging | Chin | Hamilton Madison House, Inc. | 13-5562412 | DFTA | (\$24,000.00) | To support senior programs at Battery Park Senior Center and Southbridge Tower by funding an ESL/Citizenship Instructor, wellness programs at the Battery Park Center and a social worker at Southbridge Tower. | * |
| Aging | Chin | Hamilton Madison House, Inc. | 13-5562412 | DFTA | \$24,000.00 | To support senior programs at senior centers and NORCs in CB1 and CB3 by funding an ESL/Citizenship Instructor, wellness programs, and a social worker. | * |
| Youth | Vann | SCO Family of Services | 11-2777066 | DYCD | (\$24,000.00) | To provide for GED classes and tests. Also, to support job readiness and job development services throughout the year | |
| Youth | Vann | SCO Family of Services | 11-2777066 | DYCD | \$24,000.00 | Funding will support the SCO Family of Services /Family Dynamics Beacon at MS35 to provide a multitude of services such as adult literacy, after-school activities, workshops, recreational and fitness activities. | |
| Local | Vann | Bailey's Café, Inc. | 20-0221451 | DYCD | (\$10,000.00) | To support a summer mural project, pay the artists, purchase materials, cover stipends for the youth, transportation, and scaffolding (if necessary). | |
| Local | Vann | Bailey's Café, Inc. | 20-0221451 | DYCD | \$10,000.00 | To support the Hattie Carthan Garden and Community Markets. Funding is needed for youth stipends, building farm infrastructure, market promotions, the senior basket program, a community composting program, and an ethnic cooking program. | |
| Local | CC | New Bronx Chamber of Commerce, The | 37-1443165 | DSBS | (\$40,000.00) | The Bronx Chamber of Commerce would like to continue to aid eligible firms to certify with NYC as well as raise the capacity of both certified M/WBEM/WBE eligible firms to compete for perform on contractexpand their companies. Our organization will offer many networking events promoting MBWE growth, workshops,one-on-one assistance sessions to M/WBE certified M/WBE eligible firms. | * |
| Local | CC | New Bronx Chamber of Commerce, The | 37-1443165 | DSBS | \$40,000.00 | Funding will support the establishment of merchant association and business improvement districts, including provision of services for businesses and other efforts to improve economic development in the Bronx. | * |
| Local | Foster | Bronx Community College | 13-6400434 | CUNY | (\$10,000.00) | To support On Stage at Kingsborough, KCC's performing arts program. Funds will be used to expand programs and audience through such efforts as ticket subsidies. | |
| Local | Foster | Bronx Community College | 13-6400434 | CUNY | \$10,000.00 | Funding will support the establishment of the Haitian Studies Institute (HIS) of the City University of New York (CUNY). Funding is dedicated to the planning and development of the Institute and citywide forums and events. | |
| Local | Foster | CUNY Creative Arts Team | 13-6400434 | CUNY | (\$5,000.00) | The funding will purchase food supplies, and disposable wrappings necessary to distribute food packages to patient family members. | |
| Local | Foster | CUNY Creative Arts Team | 13-6400434 | CUNY | \$5,000.00 | To support college readiness workshops at 5 partner schools in District 16. Through interactive drama CAT services support ongoing student development of the social and academic skills needed for success in higher education. | |
| Local | Foster | Herbert H Lehman College Foundation, Inc. | 13-3150922 | CUNY | (\$20,000.00) | Funds used for food distribution drives to the poor, mentoring programs for teens at risk, programs during the summer when there is no school and assistance with applying for government programs. | |
| Local | Foster | Herbert H Lehman College Foundation, Inc. | 13-3150922 | CUNY | \$20,000.00 | To support the Freshman Seminar (LEH 100) Fall Semester at Lehman College. The program works to increase success among newly admitted students. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--|-----------|-------------------------------------|------------|--------|----------------|--|---|
| Youth | Arroyo | Sauti Yetu Center for African Women | 20-1209795 | DYCD | (\$15,000.00) | To support culturally sensitive domestic violence services focused on immigrants from Africa. | |
| Youth | Arroyo | Sauti Yetu Center for African Women | 20-1209795 | DYCD | \$15,000.00 | The funds will be used to purchase school supplies (uniforms, books, book bags, pens, etc.) for 120 school age immigrant children aged 5 to 16 years. Leftover funds will help purchase office supplies. | |
| Local | CC | BrotherhoodSister Sol Inc., The | 13-3857387 | DYCD | (\$120,000.00) | Funding for the general operation of our programs, significantly enhancing programs to improve the holistic quality of member education. Monies will be used to support the operations of our daily after school programming, Rites of Passage programs, youth organizing , leadership training, job training, community outreach and other program areas as needed. | |
| Local | CC | BrotherhoodSister Sol Inc., The | 13-3857387 | DYCD | \$120,000.00 | Funds will be used to support the operations of summer programming. | |
| Local | Koslowitz | Masbia Of Queens | 27-0363356 | DYCD | (\$15,000.00) | To provide violence prevention programs for vulnerable women and young people at organizations in District 38 to help them to heal from, prevent, and respond to the violence they face. Funds will help support program and outreach efforts. | * |
| Local | Koslowitz | Masbia Of Queens | 27-0363356 | DYCD | \$15,000.00 | Funds will be used towards rent, utilities and insurance. | |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | (\$206,262.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | \$206,262.00 | Crisis Shelter Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | (\$620,620.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | \$620,620.00 | Crisis Shelter Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | (\$287,376.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | \$287,376.00 | Brooklyn Drop-In Center and Auxiliary Services | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | (\$85,031.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | \$85,031.00 | Drop-In Center Services | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | (\$504,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Ali Forney Center | 30-0104507 | DYCD | \$504,000.00 | Transitional Independent Living Beds | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--|--------|---|------------|--------|----------------|---|---|
| Runaway and Homeless Youth PEG Restoration | | Cardinal McCloskey Services | 11-5234032 | DYCD | (\$70,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Cardinal McCloskey Services | 11-5234032 | DYCD | \$70,000.00 | RHY Drop-In Centers::BX | * |
| Runaway and Homeless Youth PEG Restoration | | Covenant House New York/LGBTQ | 13-3076376 | DYCD | (\$173,960.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Covenant House New York/LGBTQ | 13-3076376 | DYCD | \$173,960.00 | Crisis Shelter Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Covenant House New York/Under 21, Inc. | 13-3076376 | DYCD | (\$800,216.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Covenant House New York/Under 21, Inc. | 13-3076376 | DYCD | \$800,216.00 | Crisis Shelter Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Covenant House New York/Under 21, Inc. | 13-3076376 | DYCD | (\$173,960.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Covenant House New York/Under 21, Inc. | 13-3076376 | DYCD | \$173,960.00 | Crisis Shelter Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Girls Educational and Mentoring Services (GEMS), Inc. | 13-4150972 | DYCD | (\$81,332.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Girls Educational and Mentoring Services (GEMS), Inc. | 13-4150972 | DYCD | \$81,332.00 | Transitional Independent Living Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Good Shepherd Services | 13-5598710 | DYCD | (\$84,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Good Shepherd Services | 13-5598710 | DYCD | \$84,000.00 | Transitional Independent Living Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Imeinu, Inc. | 26-0774611 | DYCD | (\$83,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Imeinu, Inc. | 26-0774611 | DYCD | \$83,000.00 | Rachel's Place-Transitional Living Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Inwood House | 13-5562254 | DYCD | (\$501,084.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Inwood House | 13-5562254 | DYCD | \$501,084.00 | Pregnant-Transitional Independent Living Beds | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--|--------|---------------------------|------------|--------|----------------|---|---|
| Runaway and Homeless Youth PEG Restoration | | Project Hospitality, Inc. | 13-3234441 | DYCD | (\$294,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Project Hospitality, Inc. | 13-3234441 | DYCD | \$294,000.00 | Transitional Independent Living Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Project Hospitality, Inc. | 13-3234441 | DYCD | (\$20,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Project Hospitality, Inc. | 13-3234441 | DYCD | \$20,000.00 | Drop-In Center Services | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | (\$630,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | \$630,000.00 | Crisis Shelter Beds | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | (\$6,633.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | \$6,633.00 | Case Management Services | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | (\$75,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | \$75,000.00 | Uptown Manhattan Drop-In Center Services | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | (\$200,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | \$200,000.00 | 59th Street, Bronx, and Queens- Street outreach Services | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | (\$200,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Horizon, Inc. | 13-2946970 | DYCD | \$200,000.00 | 59th Street, Staten Island, and Brooklyn - Street Outreach Services | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Space, Inc. | 11-1711014 | DYCD | (\$168,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Space, Inc. | 11-1711014 | DYCD | \$168,000.00 | RHY Drop-In Centers::QN | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--|--------|------------------------|------------|--------|----------------|--------------------------------------|---|
| Runaway and Homeless Youth PEG Restoration | | Safe Space, Inc. | 11-1711015 | DYCD | (\$70,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | Safe Space, Inc. | 11-1711015 | DYCD | \$70,000.00 | Transitional Independent Living Beds | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | (\$280,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | \$280,000.00 | Males | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | (\$751,626.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | \$751,626.00 | Mother and Child | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | (\$205,500.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | \$205,500.00 | Females, Mother, and Child | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | (\$294,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | \$294,000.00 | Females, Mother, and Child | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777067 | DYCD | (\$70,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777067 | DYCD | \$70,000.00 | Females, Mother, and Child | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | (\$164,400.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | SCO Family of Services | 11-2777066 | DYCD | \$164,400.00 | RHY Drop-In Centers::BK | * |
| Runaway and Homeless Youth PEG Restoration | | The Door | 13-6127348 | DYCD | (\$70,000.00) | | * |
| Runaway and Homeless Youth PEG Restoration | | The Door | 13-6127348 | DYCD | \$70,000.00 | RHY Drop-In Centers::MN | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------|--|------------|--------|--------------|--|---|
| Youth | Dromm | Brooklyn Community Pride Center, Inc. | 26-2214534 | DYCD | (\$3,500.00) | To support services for the Brooklyn LGBTQ community through original programming and in partnership with existing organizations. Services include physical and mental health services, social support, recreational and cultural programming, as well as serving as a center for information for lesbian, gay, bisexual, and transgender individuals and families in Brooklyn. | |
| Youth | Dromm | Brooklyn Community Pride Center, Inc. | 26-2214534 | DYCD | \$3,500.00 | Funding will support Brooklyn Youth United, an after-school and weekend program geared toward young people across the borough. Funds will be used for continued programming and outreach; and participation in Communities United for Police Reform and No Condoms as Evidence coalitions. Continued provision of safe and welcoming space. Programs aim to increase opportunities for leadership development, mentoring, peer counseling, social support and cultural programming. This program is geared towards high school aged students and young people to provide them opportunities to contribute to their communities in positive ways. | |
| Aging | Gennaro | Queens Community House, Inc. | 11-2375583 | DFTA | (\$5,000.00) | Funds will be used to create and enhance networking opportunities for older adults in the Flushing community. The funds received will be used to cover the cost of food/refreshments for weekly gatherings; supplies and transportation to special venues will also be covered with these funds as well. | |
| Aging | Gennaro | Queens Community House, Inc. | 11-2375583 | DFTA | \$5,000.00 | Funds would be used to support social day programs which provide individualized care plans, socialization, exercise, nutrition, recreation and supervision for frail elderly persons. | |
| Aging | Gennaro | Queens Community House, Inc. | 11-2375583 | DFTA | (\$5,000.00) | To support ESOL and basic computer literacy classes, which help clients in getting entry-level jobs. Clients with specific needs are connected to services such as food stamps, SSI, and other public benefits. Assistance in accessing healthcare coverage, resolving billing issues, and options for the uninsured is provided as are presentations on the health care reform law to the community. | |
| Aging | Gennaro | Queens Community House, Inc. | 11-2375583 | DFTA | \$5,000.00 | Funds will be used for the enhancement of programming at Pomonok Senior Center. Money will support educational and recreational activities to be led by exercise, computer and lecture consultants. | |
| Youth | Gennaro | Church of the Immaculate Conception Jamaica New York | 11-1752022 | DYCD | (\$3,500.00) | Funds will support provision of food to needy New Yorkers including the purchase food items, packaging and delivery activities and utilities. | * |
| Youth | Gennaro | Church of the Immaculate Conception Jamaica New York | 11-1752022 | DYCD | \$3,500.00 | To provide services for youth during non-school hours, including educational, recreational and sport programs. | * |
| Youth | Gennaro | Grace Church Corp. | 11-1646315 | DYCD | (\$3,500.00) | Senior activities (non-sectarian): weekly (weather permitting) meetings including hot (catered) lunch, exercise and entertainment. | * |
| Youth | Gennaro | Grace Church Corp. | 11-1646315 | DYCD | \$3,500.00 | To provide services for youth during non-school hours, including educational, recreational and sport programs. | * |
| Youth | Gennaro | Kehilat Sephardim of Ahavat Achim | 11-3101774 | DYCD | (\$7,000.00) | The funds will be used to provide salaries for the staff, free transportation to and from the centers to seniors and to provide congregate meals for seniors at the centers. Weekly (weather permitting) meetings including hot (catered) lunch, exercise and entertainment. | |
| Youth | Gennaro | Kehilat Sephardim of Ahavat Achim | 11-3101774 | DYCD | \$7,000.00 | To support afterschool learning program to help students with subjects such as math, and writing. Funds will also support a father-and-son learning program to provide a better relationship with the family. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------|---|------------|--------|---------------|---|---|
| Youth | Gennaro | Queens Community Civic Corporation | 22-2183327 | DYCD | (\$8,000.00) | Funding used to follow up with constituents who might be eligible for public benefits to ensure that they complete their applications successfully and that city and state agencies process these applications properly. Additional follow up counseling will be provided. | |
| Youth | Gennaro | Queens Community Civic Corporation | 22-2183327 | DYCD | \$8,000.00 | Funds used to support after school programing including homework help, remedial math reading, table games and arts crafts. This program provides volunteer community service credits for Queens College students, and through collaboration with Making Books Sing inspires learning to bring musical education and appreciation to children. | |
| Youth | Gennaro | Samuel Field YM & YWHA, Inc. | 11-3071518 | DYCD | (\$10,000.00) | Funds used to support the CAPE Program which provides services to Seniors. These services include home-based and clinic based mental health assessment and treatment, medication scripting and monitoring done on a clinic-based and home-based basis by CAPE's two board certified Geriatric Psychiatrists, entitlement coordination, elder abuse intervention and treatment, peer advocacy, transportation from client's homes to the CAPE Clinic facility and support groups for bereavement, separation and loss and the emotional stress of care giving. | |
| Youth | Gennaro | Samuel Field YM & YWHA, Inc. | 11-3071518 | DYCD | \$10,000.00 | Funds used to support job training and placement, leadership development, organized sports leagues and educational, prevention and intervention services to reduce at-risk behaviors. | |
| Youth | Gennaro | South Asian Youth Action | 13-3943630 | DYCD | (\$3,500.00) | SNAP services include: Case Management, Meals on Wheels, Transportation, Caregiver services, Senior Center services, such as congregate lunches, arts and crafts, wellness/exercise programs, educational programs and volunteer opportunities. The requested funding will support the organization in providing the array of services needed to support seniors in Queens. | |
| Youth | Gennaro | South Asian Youth Action | 13-3943630 | DYCD | \$3,500.00 | To support college and career readiness program (S.A.G.E.). | |
| Youth | Gennaro | Sports and Arts in Schools Foundation, Inc. | 11-3112635 | DYCD | (\$3,500.00) | Funds will support senior services including hot nutritious lunches, education, recreation, health promotion and nutrition education. | |
| Youth | Gennaro | Sports and Arts in Schools Foundation, Inc. | 11-3112635 | DYCD | \$3,500.00 | Funding will be used to extend and enrich Sports and Arts in Schools Foundation summer and/or after-school programming, serving the youth of the district. | |
| Local | King | American Legion Co-Op City Post 1871 | 23-7093632 | DYCD | (\$6,500.00) | Funds will support a variety of sports programs, boys and girls basketball, boys and girls swimming, baseball and softball, bowling. The funding will help provide gym rental, security responsibilities, uniforms equipment for the various sports. | * |
| Local | King | American Legion Co-Op City Post 1871 | 23-7093632 | DYCD | \$6,500.00 | The funds will be used to offset the American Legion Post's operating expsenes including rent, insurance and utilities and for the organization's annual Memorial Day Ceremony and a essay contest at the local elementary school. | * |
| Local | King | Healthcare Industry Grant Corporation | 13-4197609 | DOHMH | (\$9,000.00) | To fund youth sports programs including league registration fees, uniforms, equipment, referees fees, maintenance fees, utilities, other related expenses. | * |
| Local | King | Healthcare Industry Grant Corporation | 13-4197609 | DOHMH | \$9,000.00 | Funds will be used to support the Bronx Healthcare Learning Collaborative, a program to increase diversity in healthcare professions. The funds will be used for instructional expenses, case management and outreach as well as for related public events in the Council District. | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|--|------------|--------|---------------|--|---|
| Youth | King | New York Junior Tennis League, Inc. | 23-7442256 | DYCD | (\$10,000.00) | Pending | |
| Youth | King | New York Junior Tennis League, Inc. | 23-7442256 | DYCD | \$10,000.00 | The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players, ages 5-18 years at Co-op City Tennis Courts located in Truman HS during the summer, fall, winter or spring. Loaner racquets and balls will be provided to all participants. Special events, team tennis tournaments and trips are a regular part of the program schedule. | |
| Boro | King | Neighborhood Housing Services of the North Bronx, Inc. | 80-0615273 | HPD | (\$7,187.00) | Funds will support a summer day camp, including costs for transportation expenses to visit recreational, cultural, and entertainment sites. | * |
| Boro | King | Neighborhood Housing Services of the North Bronx, Inc. | 80-0615273 | HPD | \$7,187.00 | Funding will support neighborhood stabilization, promote homeownership opportunities for low and moderate income families and continue to work on housing and homeownership preservation in the North Bronx section. | * |
| Aging | King | Jewish Home and Hospital | 23-7071900 | DFTA | (\$3,500.00) | Funds will support an afterschool program for male teens and young adults to offer youth positive alternatives and education about negative behaviors. Programming will include recreational and educational outings. | * |
| Aging | King | Jewish Home and Hospital | 23-7071900 | DFTA | \$3,500.00 | Funds will be used for a program that teaches older adults how to avoid falling and thus increase activity and prevent injury and hospitalization. Funds will support a master trainer to train lay coaches and to supervise their work with older adults. | * |
| Aging | King | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | (\$8,000.00) | Funds will be used to offset the costs of providing meals, entertainment, sporting events, excursions, arts crafts, as well as mailing and promotional costs to serve youth in the community. | * |
| Aging | King | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | \$8,000.00 | Funds will be used for equipment rental, occupancy, utilities, printing and supplies for the senior center. | * |
| Aging | King | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | (\$10,000.00) | Funds will be used to build the capacity of the MOUSE Squad Program to prepare youth to play a leadership role in the improvement of their schools and communities. In particular, funds will be used to support key programmatic improvements and services that have been essential to ensuring that as MOUSE Squad grows and continues to reach more underserved students and schools, we maintain focused on providing high quality 21st century educational and professional experiences for students. | * |
| Aging | King | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | \$10,000.00 | Funds will be used for equipment rental, occupancy, utilities, printing, supplies and food for the senior center. | * |
| Aging | King | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | (\$6,000.00) | The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players the Council District. Loaner racquets and balls will be provided to all participants. Special events, team tennis tournaments and trips are a regular part of the program schedule. | * |
| Aging | King | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | \$6,000.00 | Funds will be used to support intergenerational programs as well as social, cultural and recreational activities for seniors. | * |
| Aging | King | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | (\$8,000.00) | Funds used to transform the Paul Klapper School and P.S. 164 Queens Valley School of the Arts in District 24 during FY14. Paint Club is an innovative, after-school program that has tangible effects on the students, their schools, volunteers, and the community. Participants transform their schools and community facilities by painting them with warm colors, bringing energy and pride into their lives. They learn the marketable skill of commercial painting and students also acquire strong work habits that are transferable to school, career, and life. | |
| Aging | King | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | \$8,000.00 | The funds will be used for senior classes and activities including physical fitness and crafts, lectures of interest, entertainment at parties, cultural arts programming, and refreshments at special events. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|----------|--|------------|--------|---------------|--|---|
| Youth | King | Mosholu Montefiore Community Center, Inc. | 13-3622107 | DYCD | (\$24,000.00) | Funds used to provide learning and homework groups for children and educational programs for adults, athletic programs and support programs for caretakers and those approaching retirement and aging. | * |
| Youth | King | Mosholu Montefiore Community Center, Inc. | 13-3622107 | DYCD | \$24,000.00 | Funds will be used to support MMCC Section Five Teen Center, which provides positive youth development activities (leadership, academics, sports, counseling, arts, community service, technology, and positive role models) to keep over 700 at risk teens safe and on track for brighter futures. | * |
| Local | Mendez | Literacy Partners, Inc. | 51-0180665 | DYCD | (\$3,500.00) | Funding supports the production of Achieve, an educational quarterly on HIV treatment, prevention, and policy, and its distribution throughout New York City. Funds will support the production and distribution of Achieve in the five boroughs, including staff time, printing and other production expenses, postage, and shipping costs. | |
| Local | Mendez | Literacy Partners, Inc. | 51-0180665 | DYCD | \$3,500.00 | Funds used to hold Adult Basic Education, Pre-GED, GED and English for Speakers of Other Language classes. These classes incorporate Financial, Health Literacy and job seeking skills as well. All services are free to participants. | |
| Local | Mendez | Loisaida, Inc. | 13-3023183 | DYCD | (\$4,200.00) | Funds will support dance presentations by NYC artists and subsidize the free admission DraftWork series, and aFood for Thought series. | |
| Local | Mendez | Loisaida, Inc. | 13-3023183 | DYCD | \$4,200.00 | To support 1. A Media Arts and Technology Training Component, 2. A Culinary Arts Teaching Commercial Kitchen Component, 3. A Support Services and Counseling Component. This funding will help underwrite a new center, and a Youth Coordinator. | |
| Youth | Mendez | National Dance Institute, Inc. | 13-2890779 | DYCD | (\$4,000.00) | Funding is for a Biking Rules program in districts with heavy bicycle traffic and/or are included in the first phase of the NYC bike share program. T.A.'s Bike Ambassadors will conduct extensive on-street outreach to cyclists about the law, and promote a 'street code' of responsible behavior with Biking Rules handbook. | * |
| Youth | Mendez | National Dance Institute, Inc. | 13-2890779 | DYCD | \$4,000.00 | Funding will support NDI's In-School Program, which brings a full year of dance integrated with music to students at partnering public schools across New York City. The accomplishments made in weekly classes are shared with students' families and school communities at mid-year assemblies and end-of-year performances. | |
| Youth | Mendez | VISIONS/Services for the Blind and Visually Impaired | 13-1624210 | DYCD | (\$3,500.00) | Funding to support daytime and afterschool literacy and performance programs. Students from all over the city visit the Cafe for literacy/performance workshops, and teaching artists visit dozens of schools. | |
| Youth | Mendez | VISIONS/Services for the Blind and Visually Impaired | 13-1624210 | DYCD | \$3,500.00 | Funds used to support an after-school program for visually impaired youth offering academic enrichment, prevocational, work readiness, healthy living and employment related services. | |
| Youth | Richards | Jewish Community Council of the Rockaway Peninsula, Inc. | 11-2425813 | DYCD | (\$25,000.00) | Funds will support youth music programs and will be used to defray the costs of other than personnel expenses (OTPS) and utilities. | |
| Youth | Richards | Jewish Community Council of the Rockaway Peninsula, Inc. | 11-2425813 | DYCD | \$25,000.00 | Funds will be used to support the free community concert and street fair for youth. | |
| Local | Vann | Paul J Cooper Center For Human Services | 11-2245967 | OCJC | (\$7,000.00) | Pending | * |
| Local | Vann | Paul J Cooper Center For Human Services | 11-2245967 | OCJC | \$7,000.00 | Funding will support expanded services for the review of criminal histories, applications for certificates of rehabilitation, employment rights, and legal advocacy. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------------------|--|------------|--------|---------------|--|---|
| Aging | Nelson | Flatbush Shomrim Safety Patrol, Inc. | 20-3244567 | DFTA | (\$5,000.00) | Pending | * |
| Aging | Nelson | Flatbush Shomrim Safety Patrol, Inc. | 20-3244567 | DFTA | \$5,000.00 | To provide elderly assistance, address bias crimes, anti-terrorism awareness, support medical awareness programs, operate a 24X6 patrol with radio dispatch to assist all emergencies for elderly people, and assist in cases of emergencies, natural disasters, Alzheimers patients search and rescue, and other emergencies. | |
| Local | Dilan | 2020 Vision for Schools, Inc. | 45-3023036 | DOE | (\$10,000.00) | Pending | * |
| Local | Dilan | 2020 Vision for Schools, Inc. | 45-3023036 | DOE | \$10,000.00 | The funds will support a community partnership that provides student enrichment programs at one public school in the Council district. Specifically, funds will be used for partnership formation and management, volunteer recruitment and training, program coordinator, curriculum, promotions/printing, and refreshments. | * |
| Boro | Brooklyn Delegation | Sesame Flyers International, Inc. | 11-2692485 | DYCD | (\$4,218.75) | Pending | |
| Boro | Brooklyn Delegation | Sesame Flyers International, Inc. | 11-2692485 | DYCD | \$4,218.75 | Program funding will support Sports and Culture Days hosted by Sesame Flyers International. These include a Steelpan Extravaganza which teaches youth to play the steel pan instrument and perform in community showcases to demonstrate the skills they have learned. | |
| Local | Fidler | Brooklyn Philharmonic Symphony Orchestra, Inc. | 11-1773636 | DCLA | (\$21,375.00) | The funds would be used for the procurement of food and ingredients that are used to prepare daily hot meals and weekly take home packages. | * |
| Local | Fidler | Brooklyn Philharmonic Symphony Orchestra, Inc. | 11-1773636 | DCLA | \$21,375.00 | To support the Brooklyn Philharmonic's Early Childhood Strings programs, continue the CASA program at PS 194, and expand the Early Childhood Strings program to other grades as well as expanding the Early Strings program to other schools. | |
| Local | Fidler | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | DYCD | (\$6,500.00) | To provide improved quality of life for ill patient and their families, by providing therapeutic weekend retreats, and other programs and services. The funding will be used for volunteer training. | |
| Local | Fidler | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | DYCD | \$6,500.00 | To support Met Council's programs to fight against poverty, including domestic violence counseling, kosher food pantries, career training and other services. | |
| Local | Fidler | Midtown Management Group, Inc., The | 13-3192793 | DCLA | (\$5,000.00) | Pending | * |
| Local | Fidler | Midtown Management Group, Inc., The | 13-3192793 | DCLA | \$5,000.00 | To support a musical theater program for public school students. Funds will support the cost of a teaching artist and program director, prepared cds, lyric sheets,theater/dance terminology handouts and simple props and costume pieces. | |
| Youth | Brewer | Border Crossers, Inc. | 26-2671377 | DYCD | (\$3,500.00) | To provide free ESL classes, financial literacy, job readiness, career options, computer training workshops, career counseling and job placement to public school parents in various public schools in Council Districts 6, 7, and 8. | |
| Youth | Brewer | Border Crossers, Inc. | 26-2671377 | DYCD | \$3,500.00 | To provide social action-based programming in elementary school classrooms focusing on racial and economic justice, community organizing and cultural differences. | |
| Boro | Vallone | Queensboro Council for Social Welfare, Inc. | 11-1817497 | DFTA | (\$5,000.00) | Pending | * |
| Boro | Vallone | Queensboro Council for Social Welfare, Inc. | 11-1817497 | DFTA | \$5,000.00 | Funding supports Health and Safety in the Home and in the Community programs at senior community centers; trainings, conferences for professionals; multilingual public information on domestic violence in newsletters and on QPTV programming; Information and Referrals and Technical Assistance; | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|---|------------|--------|---------------|---|---|
| Local | CD19 | Samaritans of New York, Inc. | 13-3164464 | DOHMH | (\$1,500.00) | To support operational costs for the resident association to buy office supplies, postage, other operating costs and security cameras for the computer lab. | * |
| Local | CD19 | Samaritans of New York, Inc. | 13-3164464 | DOHMH | \$1,500.00 | To support suicide prevention public education programs. | |
| Local | CD19 | Transitional Services for New York, Inc. | 23-7376074 | DOHMH | (\$3,500.00) | To support the 15th Anniversary of Outdoor Cinema Series - a free annual festival of international film, music, dance and food. Support will pay for film licenses; performer stipends; equipment rental; and partial salary for Events Manager. | |
| Local | CD19 | Transitional Services for New York, Inc. | 23-7376074 | DOHMH | \$3,500.00 | To support services to assist persons with mental illness with client-centered services to support growth and empower individuals to achieve increased levels of independence and self-reliance, including funding for maintenance and upkeep of the residences, as well as at staff locations. | |
| Local | Lappin | Turtle Bay Association Inc., The | 13-6162044 | DPR | (\$4,000.00) | Pending | * |
| Local | Lappin | Turtle Bay Association Inc., The | 13-6162044 | DPR | \$4,000.00 | To support neighborhood cleanup and beautification projects, including funding for decorative receptacles to be placed between 48th-52nd streets on 2nd Avenue. | * |
| Aging | Lappin | Health Advocates for Older People, Inc. | 13-4165807 | DFTA | (\$3,500.00) | To support a youth basketball program. The funds will be used to pay for the permit/gymnasium rental fees for PS 193. | |
| Aging | Lappin | Health Advocates for Older People, Inc. | 13-4165807 | DFTA | \$3,500.00 | To support the Healthy Aging Program, to offer courses and services for seniors and to support their efforts to live independently. This includes the Living Comfortably and Safely at Home Program. | |
| Youth | Lappin | Girl Scout Council of Greater New York, Inc. | 13-1624014 | DYCD | (\$4,000.00) | Pending | * |
| Youth | Lappin | Girl Scout Council of Greater New York, Inc. | 13-1624014 | DYCD | \$4,000.00 | To expand Girl Scout Series programs to reach more NYC girls and to continue Troop-Building efforts city-wide. | |
| Youth | Lappin | Inwood House | 13-5562254 | DYCD | (\$6,000.00) | Pending | * |
| Youth | Lappin | Inwood House | 13-5562254 | DYCD | \$6,000.00 | To support the Educational Guidance Program that promotes educational success, employability, and family literacy skills for pregnant and parenting teens. Services include tutoring, family literacy development, testing support services, and materials and supplies for school success. | |
| Youth | Lappin | New York Center for Children | 95-4502444 | DYCD | (\$13,000.00) | Pending | * |
| Youth | Lappin | New York Center for Children | 95-4502444 | DYCD | \$13,000.00 | To support the New York Center for Children's direct service programs for abused children. NYCCs direct services include forensic/medical evaluations, individual and group therapy, tutoring, follow-up case tracking and community outreach. | |
| Youth | Lappin | Young People's Chorus of New York City, Inc. | 11-3372980 | DYCD | (\$10,000.00) | Pending | * |
| Youth | Lappin | Young People's Chorus of New York City, Inc. | 11-3372980 | DYCD | \$10,000.00 | To support Young Peoples Chorus (YPC) music education programs. Specifically, to support YPC's instructional staff in preparing lessons and repertoire, conducting rehearsals and performances, and its scholarship fund. | |
| Local | Levin | Pesach Tikvah/Hope Development Inc. | 11-2642641 | DYCD | (\$5,000.00) | Pending | |
| Local | Levin | Pesach Tikvah/Hope Development Inc. | 11-2642641 | DYCD | \$5,000.00 | To support an after-school respite and three family service centers so that children with serious developmental disabilities can participate in daily programs and weekend recreational programs and provide respite for families. | |
| Local | Levin | Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus | 75-3192120 | DCLA | (\$1,500.00) | Pending | * |
| Local | Levin | Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus | 75-3192120 | DCLA | \$1,500.00 | To support the Gowanus Open Studios event. This includes a printed map, posters, post cards, a web site, paid ads, and strategic email and social media. | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|---|------------|--------|--------------|---|---|
| Local | Levin | Atlantic Avenue District Management Association, Inc. | 45-4949226 | DSBS | (\$2,000.00) | Pending | * |
| Local | Levin | Atlantic Avenue District Management Association, Inc. | 45-4949226 | DSBS | \$2,000.00 | To support activities in the business district including an updated website and paper shopping guide, holiday events, and tree care and maintenance on Atlantic Ave. | * |
| Local | Levin | Berry Street South 9th Tenant Association | 23-0691815 | NYCHA | (\$2,000.00) | Pending | * |
| Local | Levin | Berry Street South 9th Tenant Association | 23-0691815 | NYCHA | \$2,000.00 | To provide activities for families and children including rides, inflatables, balloons, refreshments, back -to-school supplies and other activities related to the Berry Street Resident Special Event for 2013. | * |
| Local | Levin | Boerum Hill Association | 56-2550868 | DYCD | (\$4,000.00) | Pending | * |
| Local | Levin | Boerum Hill Association | 56-2550868 | DYCD | \$4,000.00 | To improve the current street by repairing existing tree bed guards that have been damaged, placing new guards where none exist and removing bricks in current beds. | * |
| Local | Levin | BRIC Arts Media Bklyn, Inc. | 11-2547268 | DOE | (\$3,500.00) | Pending | * |
| Local | Levin | BRIC Arts Media Bklyn, Inc. | 11-2547268 | DOE | \$3,500.00 | To support an art teacher who will be matched with a classroom teacher in a District 33 Public School to work as a team on a curriculum-based, hands-on project that concludes with a culminating event. Funding will support teacher and costs of materials. | |
| Local | Levin | Fractured Atlas Productions, Inc. | 11-3451703 | DCLA | (\$3,500.00) | To support the Summer Camp program. Funds will be used to offset the costs associated with additional space rental, insurance, art and sports supplies, as well as costs related to expanding the science program to include an animal education component. | |
| Local | Levin | Fractured Atlas Productions, Inc. | 11-3451703 | DCLA | \$3,500.00 | To support the work as fiscal sponsor for local arts organizations and individual artists, offering insurance to art groups and individual artists, performing arts spaces, and for Artful.ly – a web-based platform developed for artists and small arts organizations. | |
| Local | Levin | ISSUE Project Room Inc. | 20-0367608 | DCLA | (\$3,500.00) | To support the afterschool Social and Academic Support Program at Vanguard H.S. which is part of the Julia Richman Education Complex on East 67th Street. The program provides tutoring, test prep college readiness workshops and service learning opportunities to students enrolled in the after school program. | |
| Local | Levin | ISSUE Project Room Inc. | 20-0367608 | DCLA | \$3,500.00 | To support public performances in multiple art disciplines featuring work by emerging innovative artists in Brooklyn. Funding will support operating expenses including personnel and professional fees, artist fees, rent, and utilities. | |
| Local | Levin | Poets House Inc. | 13-3255098 | DCLA | (\$3,500.00) | To provide tenant services, organize local campaigns, support general organizing efforts in various tenant rights campaigns. | |
| Local | Levin | Poets House Inc. | 13-3255098 | DCLA | \$3,500.00 | To support free class trips to the Poet House for children and youth from schools throughout Manhattan, Brooklyn, Queens, the Bronx and Staten Island. Funding will enable these programs to operate and remain free providing necessary materials and resources for the classes. | |
| Youth | Levin | New York Junior Tennis League, Inc. | 23-7442256 | DYCD | (\$3,500.00) | To feed hungry men, women and children hot nutritious meals five days a week, all year round throughout New York City network of soup kitchens and food pantries. | |
| Youth | Levin | New York Junior Tennis League, Inc. | 23-7442256 | DYCD | \$3,500.00 | To provide free recreational tennis and educational programs for beginner and intermediate players, ages 5-18 years in the 33rd Council District during the summer, fall, winter or spring. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|------------|--|------------|--------|---------------|--|---|
| Aging | Greenfield | Bensonhurst Council of Jewish Organizations | 11-2568013 | DFTA | (\$7,500.00) | To offer free children's workshops, senior films, family programming, concerts, performances and lectures, and exhibition-related programs to engage additional members of the borough's communities. | |
| Aging | Greenfield | Bensonhurst Council of Jewish Organizations | 11-2568013 | DFTA | \$7,500.00 | Funds used to pay for caseworkers aiding and teaching clients about affordable housing through Section 8, SCRIE and landlord tenant relations, entitlement and benefit assistance, emergency financial assistance, and information and referral. | |
| Local | CD28 | Wildcat Service Corporation | 13-2725423 | DSS | (\$12,000.00) | Pending | |
| Local | CD28 | Wildcat Service Corporation | 13-2725423 | HRA | \$12,000.00 | To support the Neighborhood Improvement Program in beautification and upkeep of the Council District 28. Funding will cover costs associated with cleaning, trash collection, litter removal, graffiti removal, greening of public areas, and foreclosed land servicing. Funding will also be used to create a mobile team. | |
| Boro | CD28 | St. Albans Congregational Church | 11-2077266 | DYCD | (\$7,857.00) | Pending | * |
| Boro | CD28 | St. Albans Congregational Church | 11-2077266 | DYCD | \$7,857.00 | To support youth development activities and support the Campus Magnet H.S. men's basketball team. Funds are to pay for a portion of the non-staff services, consumables (paper goods), utility costs (Con Ed/National Grid), general office supplies, computer software, and travel. | * |
| Aging | CD28 | Jamaica Service Program for Older Adults Inc - Friendship Center | 51-0204121 | DFTA | (\$14,250.00) | Funds will support Holiday Food Program. This program helps provide food to underpaid and under-appreciated teachers during the holiday seasons. In this case, funds will be used for food distribution and administrative/ back office costs | * |
| Aging | CD28 | Jamaica Service Program for Older Adults Inc - Friendship Center | 51-0204121 | DFTA | \$14,250.00 | To support the Friendship Center's programming in providing qualified consultants/staff for seniors with mental health problems. | |
| Youth | CD28 | Indo-Caribbean Alliance, Inc. | 27-2848254 | DYCD | (\$7,000.00) | To support the Family Crisis Intervention Program, including intervention services, parenting classes and social work services. | * |
| Youth | CD28 | Indo-Caribbean Alliance, Inc. | 27-2848254 | DYCD | \$7,000.00 | To support the Youth Leadership Program and community engagement programs for immigrant youth, providing one-on-one mentoring, group activities, community services, academic support and career exploration. Funding will be utilized for transportation, workshops, personnel costs, space rental, supplies, and park permits. | * |
| Youth | CD28 | Life Camp, Inc. | 20-0814999 | DYCD | (\$8,000.00) | Funds will be used to cover operational expenses for programs that serve families and individuals in need of emergency assistance. | * |
| Youth | CD28 | Life Camp, Inc. | 20-0814999 | DYCD | \$8,000.00 | To support programming designed to change how community youth and teens relate to and respond to violence through violence prevention programs, school conflict mediation, legal services, education/employment opportunities, and therapeutic services. | * |
| Youth | CD28 | Southeast Queens Kids Wrestling Association | 11-3827161 | DYCD | (\$7,000.00) | Funds used to defray costs of operating the COJO of Flatbush's Financial Services Center which provides a wide array of credit/financial counseling, debt consolidation, foreclosure prevention, business planning, budget education, and small business services. | * |
| Youth | CD28 | Southeast Queens Kids Wrestling Association | 11-3827161 | DYCD | \$7,000.00 | To fund program operational and supplemental costs. | * |
| Youth | CD28 | Child Center of New York, Inc., The | 11-1733454 | DYCD | (\$16,500.00) | Funds used for the procurement of food and ingredients that are used to prepare daily hot meals and weekly take home packages. | |
| Youth | CD28 | Child Center of New York, Inc., The | 11-1733454 | DYCD | \$16,500.00 | Funding will be used to help at-risk children and youth develop and succeed through the provision of services, and for additional staff and interns, staff training, and mental health services provided at the Beacon community centers at MS 72 and MS 226. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|--|------------|--------|---------------|--|---|
| Youth | CD28 | First Faith Baptist Church | 022916843 | DYCD | (\$5,000.00) | Funds used to continue and expand their intensive case management department for economically disadvantaged seniors and families. Funding will allow for the coordination of weekly senior social, support and aerobics groups, free health screenings, and health services. The funding is allocated partially for staff dedicated to the various projects as well as the OTPS necessary to maintain the projects. | |
| Youth | CD28 | First Faith Baptist Church | 022916843 | DYCD | \$5,000.00 | To provide SAT preparation, visits to colleges and university campuses, and other services for high school students to ensure a smooth transition from high school to college for first generation college students. | |
| Youth | CD28 | Misunderstood Youth Development Center Corp., The | 25-1916166 | DYCD | (\$9,000.00) | To provide child sexual abuse and molestation prevention education to faith based organizations throughout New York City. | |
| Youth | CD28 | Misunderstood Youth Development Center Corp., The | 25-1916166 | DYCD | \$9,000.00 | To support the Fresh Start Program, an alternative sentencing program for youth ages 14-19 who have pled guilty to a non-violent felony crime. This is a collaborative effort with the Queens District Attorney's Office. | |
| Youth | CD28 | Partnership With Children, Inc. | 13-5596751 | DYCD | (\$5,000.00) | To support NYLAG's Mobile Legal Help Center (MLHC), which provides free civil legal services to underserved neighborhoods where vulnerable individuals face numerous barriers to accessing legal services. This state-of-the-art vehicle has been designed to serve as a fully functioning mobile legal services office and courtroom. | * |
| Youth | CD28 | Partnership With Children, Inc. | 13-5596751 | DYCD | \$5,000.00 | To support the Open Heart-Open Mind program which provides classroom intervention, and individual and group counseling to youth. Funding to be used for program support and staff salaries. | |
| Youth | CD28 | South Asian Youth Action | 13-3943630 | DYCD | (\$7,500.00) | To support SVP's community outreach and to hold locally-tailored workshops for vendors on complying with vending regulations, exercising their rights and civic engagement. Workshops focus on providing easy-to-understand materials to help vendors understand rules and to ensure that vendors know their rights when approached by enforcement officers. Services also include legal representation, micro-lending opportunities, leadership development and civic engagement. | |
| Youth | CD28 | South Asian Youth Action | 13-3943630 | DYCD | \$7,500.00 | To support S.A.G.E., a college and career program for young people, with a focus on low-income NYC South Asian youth who are often the first in their families to attend high school and pursue college in the U.S. | |
| Youth | CD28 | South Queens Boys and Girls Club, Inc. | 11-1966067 | DYCD | (\$13,500.00) | Funds will be used for renting and for soccer uniforms (jerseys, shorts, socks, balls etc.). | * |
| Youth | CD28 | South Queens Boys and Girls Club, Inc. | 11-1966067 | DYCD | \$13,500.00 | To support after-school and summer programs serving youth ages 6-18. Services include homework help and tutoring, technology, social recreation, athletics, youth development, martial arts, film club, robotics, SAT and College prep, as well as fine and performing arts. | |
| Youth | CD28 | Young Mens Christian Association of Greater New York | 13-1624228 | DYCD | (\$17,500.00) | Funds will be used for a mentoring program for difficult teenagers. | |
| Youth | CD28 | Young Mens Christian Association of Greater New York | 13-1624228 | DYCD | \$17,500.00 | To support free after school activities (YAS) and Junior Knicks at City Public Schools in South East Queens. The program teaches teamwork, healthy lifestyles, leadership skills and the importance of physical activity and facilitates the Fatherhood Initiative Conference. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|---|------------|--------|---------------|---|---|
| Youth | Foster | Eagle Academy Foundation, Inc. | 20-1532382 | DYCD | (\$10,000.00) | Funds used to underwrite school group tours, allowing the Historical Society to serve students and teachers without the means to pay fees for school field trips. BHS's school tours expose students to a range of experiences involving exposure to and learning from unique and rare historic documents, manuscripts, maps, historical and contemporary photographs, paintings, oral histories, prints and drawings. | * |
| Youth | Foster | Eagle Academy Foundation, Inc. | 20-1532382 | DYCD | \$10,000.00 | To support two Eagle Academy programs; Extended Learning Opportunities (ELO) and Summer Bridge. These promote increased graduation rates amongst young men of color and increasing parent engagement at the Eagle Academy in the South Bronx (Eagle-Bronx). | * |
| Local | Foster | Featherbed Lane Improvement Association, Inc. | 13-2851606 | DYCD | (\$35,000.00) | Funds used to support a full-day event for student ensembles of varied instrumentations to compete in five different categories for prizes. Prior to festival, professional musicians visit participating schools for an in-depth master class with students. Schools from all over Brooklyn participate in this competition for recognition. Funding will be used to expand the Festival and for additional participants to join the competition, and cover musician's fees and travel costs to participating schools. | * |
| Local | Foster | Featherbed Lane Improvement Association, Inc. | 13-2851606 | DYCD | \$35,000.00 | To support FLIA's After-School Program's Client Enrichment Services in deterring youngsters from substance use and abuse. Funds will be used to cover staff salaries. | |
| Local | Foster | New York City Coalition Against Hunger, Inc. | 13-3471350 | DYCD | (\$6,000.00) | Funding used to provide youth with affordable on-site education programs and workshops on weekends and holidays. These programs are all FREE with Museum admission. | * |
| Local | Foster | New York City Coalition Against Hunger, Inc. | 13-3471350 | DYCD | \$6,000.00 | To support NYCCA programs to increase low income New Yorker's access to food and benefits by increasing participation in the Supplemental Nutrition Assistance Program and other nutrition assistance benefits. These programs include outreach on all nutrition assistance benefits, technical assistance to soup kitchens, food pantries and CBO's; and distribution of fresh, affordable produce. | |
| Local | Foster | Gambian Society in New York, Inc. | 13-3904936 | DYCD | (\$7,000.00) | The funds will be used to help pay for the salaries of the Volunteer Coordinator and Assistant Director. | |
| Local | Foster | Gambian Society in New York, Inc. | 13-3904936 | DYCD | \$7,000.00 | To support the Gambian Society's proposed Adult Literacy/ESOL/CIVICS program designed to promote greater proficiency in the English language and knowledge of American history to African immigrants. Funds will be utilized to support the training center, acquisition of classroom materials, and pay salaries. | |
| Youth | Foster | Bronx Defenders, The | 13-3931074 | DYCD | (\$5,000.00) | Jewish Children's Museums Public School Initiative will invite children from public schools and other under serviced schools to visit museum at a reduced cost. This program encourages and fosters tolerance and understanding between people of various traditions and backgrounds. Funds will be used to help defray the costs of admission for children from public and other schools from under serviced areas. | |
| Youth | Foster | Bronx Defenders, The | 13-3931074 | DYCD | \$5,000.00 | To support the Adolescent Defense Project, providing early intervention, specialized legal representation, as well as leadership development, empowerment advocacy workshops, a youth justice summit and a legal support hotline for teenagers who face both violence and "stop-and-frisk" and other police practices. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|---------------------------------------|------------|--------|---------------|--|---|
| Local | Foster | Computers for Youth Foundation, Inc. | 13-3935309 | DOE | (\$5,000.00) | Funds used to assist clients with the filing of applications for entitlements. Clients will be pre-screened and services will be provided as they are deemed eligible for benefits. Services include preparation of the necessary documents for clients, arranging appointments at the appropriate social service agency, and follow-up services. | * |
| Local | Foster | Computers for Youth Foundation, Inc. | 13-3935309 | DOE | \$5,000.00 | To support CFY-NYC's Digital Learning Program, which provides low-income middle school students/families in District 16 with Home Learning Centers (HLCs), access to speed internet, access to education web content, and HLCs Help Desk and Swap-Out services. | |
| Local | Foster | Citiwide Harm Reduction Program, Inc. | 13-4009817 | DOHMH | (\$20,000.00) | To support classes, workshops, youth development programs, supplemental science education, and teacher training initiatives. | * |
| Local | Foster | Citiwide Harm Reduction Program, Inc. | 13-4009817 | DOHMH | \$20,000.00 | To support The Bronx HIV Advocacy Network programming and services. Funding will be used for HIV/AIDS and Hepatitis C resources, to identify individuals and families living with HIV disease, assess service needs of those living with HIV/AIDS, develop partnerships, align BHAN with local, state and national strategies to address the HIV epidemic, BHAN meetings, and staff support costs. | |
| Local | Foster | Connect, Inc. | 020694269 | DYCD | (\$10,000.00) | Funds will be used to purchase supplies and pay educators so that more schools can be accommodated for colonial immersion programs, which transport students to a time and place considerably beyond their everyday reality without the modern conveniences of electronics, indoor plumbing, public transit, etc. | * |
| Local | Foster | Connect, Inc. | 020694269 | DYCD | \$10,000.00 | Funding will support the creation of the domestic violence prevention and early intervention programs in NYC. Programs will provide legal services and education; community training, workshops and events; and partnerships with ACS, NYPD, Unions, etc. to keep victims and potential victims safe. | |
| Local | Foster | Dress for Success Worldwide | 13-4040377 | DYCD | (\$10,000.00) | Funds will be used for recreational and educational programming and administrative costs associated with programs. | |
| Local | Foster | Dress for Success Worldwide | 13-4040377 | DYCD | \$10,000.00 | To support Dress for Success Worldwide employment readiness programs, which provide disadvantaged women throughout CD21 and the borough of Queens with professional apparel, career development services and ongoing employment retention programs. | |
| Local | Foster | FAN4Kids A NJ Nonprofit Corporation | 26-0092086 | DOE | (\$10,000.00) | Funds used to provide health promotion programs to help prevent illness and promote physical and emotional well-being. Specifically, funds are used for several teacher-consultants who provide weekly exercise and dance instruction for the center's older members. | * |
| Local | Foster | FAN4Kids A NJ Nonprofit Corporation | 26-0092086 | DOE | \$10,000.00 | To support the F4K program which addresses obesity and enhances children's health through healthy eating and fitness education. Funding will directly pay for one "F4K day" a week for the entire school year (32 weeks) which F4K will match. | |
| Local | Foster | Momentum Project, Inc., The | 13-3556768 | DOHMH | (\$10,000.00) | Funds used for recreational and educational activities, monthly birthday parties, as well as facility rental and insurance costs at Bensonhurst Senior Citizens Center. | * |
| Local | Foster | Momentum Project, Inc., The | 13-3556768 | DOHMH | \$10,000.00 | Funding will support the lunch and dinner programs which offer communal hot meals to any person in need. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|--|------------|--------|---------------|--|---|
| Local | Foster | Urban Justice Center | 13-3442022 | DYCD | (\$20,000.00) | Funds used to enhance program activities such as yoga and exercise, dance classes, blood pressure screening, nutrition lectures and screening, and discussion groups on various topics. Other programs include ESL classes for Asian and Russian members, computer classes, arts and crafts, dance and music enrichment, cultural exchanges, and many more including a special program for the deaf elderly. | |
| Local | Foster | Urban Justice Center | 13-3442022 | DYCD | \$20,000.00 | Funding will support free legal representation and advocacy for families navigating the DHS emergency shelter system. | |
| Boro | Foster | 161st Street Merchants Association, Inc. | 30-0064721 | DYCD | (\$3,500.00) | Funds used to support a Senior Service Program which offers the following services and activities: 1) educational classes for ESL, naturalization crime prevention, Tai Chi; 2) direct services translation; 3) recreation and social gathering and 4) Cantonese Folk Opera. Funds specifically pay for the space rental cost, office renovation, staff salaries, hot meals, equipment, office supplies and program-related expenses. | |
| Boro | Foster | 161st Street Merchants Association, Inc. | 30-0064721 | DYCD | \$3,500.00 | To support the Back to School Jamm/Health Fair and Holiday Celebration for the South Bronx's homeless children, less fortunate youth and their families. | |
| Boro | Foster | Samaritan Village, Inc. | 11-2635374 | DOHMH | (\$3,500.00) | Funds used for program enhancement: additional exercise classes, holiday celebrations, evening activities and trips to cultural events around the city. Funds also used to increase availability of transportation for seniors. | |
| Boro | Foster | Samaritan Village, Inc. | 11-2635374 | DOHMH | \$3,500.00 | To promote health and wellness in the Highbridge neighborhood through the annual Community Health Fair. The fair provides information on heart disease, HIV/AIDS, stroke prevention, drug and alcohol treatment; health screenings for diabetes, high blood pressure, etc.; and youth activities. | |
| Boro | Foster | Sauti Yetu Center for African Women | 20-1209795 | DYCD | (\$10,500.00) | Funds used to purchase two-way radios and uniforms for individuals on patrol. Funds will also be used to purchase office supplies and insurance. | |
| Boro | Foster | Sauti Yetu Center for African Women | 20-1209795 | DYCD | \$10,500.00 | To provide domestic violence services for African immigrant victims that incorporate how their culture, language, ethnicity, extended family relationships, and immigration status impact the ways in which victims or survivors seek and comply with services. Services are to be offered in 15 languages. | |
| Aging | Foster | Presbyterian Senior Services | 13-1981482 | DFTA | (\$15,000.00) | Funds used to provide various workshops to the public on subjects including fire safety, traffic safety, and disaster (earthquake) safety, at three different locations. Funds will also be used to create an annual journal which promotes work, and will allow us to provide uniforms and CPR/first-aid training to members. | |
| Aging | Foster | Presbyterian Senior Services | 13-1981482 | DFTA | \$15,000.00 | To support programming for elderly members of the community, including hot lunches, active classes and workshops aimed to keep seniors healthy and engaged. Classes include Yoga, Tai Chi, falls prevention, and dance. Workshops include computer training and nutrition education. Funds will cover the cost of these programs (instructors, materials, etc.). | |
| Youth | Foster | Claremont Neighborhood Centers, Inc. | 13-6016450 | DYCD | (\$10,000.00) | Funds used to support an After School Tutoring program which includes paying for the space rental costs, staff salaries, and tutoring instructors to look after students after their school hour. In addition, funds will also be used to pay for equipment, office supplies, office renovation, utilities, and program related expenses. | * |
| Youth | Foster | Claremont Neighborhood Centers, Inc. | 13-6016450 | DYCD | \$10,000.00 | To provide afternoon, evening and weekend recreational, cultural and educational programs to area youth and adults. Programs include excursions to museums, plays, cultural events, and recreational activities. Funds will also be used for supplies and materials, and other program costs. | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|----------|--|------------|--------|--------------|---|---|
| Local | Ignizio | Staten Island NFP Association, Inc. | 20-3560375 | DSBS | (\$4,500.00) | To promote education and awareness in underdeveloped and underprivileged communities on the topic of bullying and female empowerment. Funds are to cover costs associated with in school events with music entertainment, and celebrity hosts. | |
| Local | Ignizio | Staten Island NFP Association, Inc. | 20-3560375 | DSBS | \$4,500.00 | To support professional development events for Staten Island non-for-profit leaders that offer informative presentations on topics such as Board governance, fundraising, human resources, fundraising, and communication strategies. | |
| Aging | Ignizio | Military Order of the Purple Heart | 13-3720645 | DFTA | (\$4,500.00) | Pending | * |
| Aging | Ignizio | Military Order of the Purple Heart | 13-3720645 | DFTA | \$4,500.00 | Funding will be used to support the needs of community veterans, including clothes, food, and other essential goods. | * |
| Local | Quinn | Irish Repertory Theatre Company, Inc. | 13-3531713 | DCLA | (\$3,500.00) | Funds will support the Crisis Intervention unit to provide social services to needy New Yorkers, including connecting clients to benefits, entitlements counseling, client advocacy, financial assistance, emergency food programs, and career services. | * |
| Local | Quinn | Irish Repertory Theatre Company, Inc. | 13-3531713 | DCLA | \$3,500.00 | To support theatrical productions, a new works reading series, and an arts engagement initiative and other theater programs and activities. | * |
| Local | Quinn | Village Committee For The Jefferson Market Area Inc. | 51-0153256 | DPR | (\$3,500.00) | Funds used to continue to offer Making Music guitar instruction program at PS 232Q, and the Exploring Cultures program at PS 232Q and PS 207Q. | * |
| Local | Quinn | Village Committee For The Jefferson Market Area Inc. | 51-0153256 | DPR | \$3,500.00 | To maintain the Jefferson Market Garden and offset costs associated with maintaining the garden including horticulture services. | * |
| Local | Quinn | Public School 51M | 13-6400434 | DOE | (\$5,000.00) | To promote community involvement in honoring veterans and veteran appreciation. Funding supports the Memorial Day Parade on Staten Island and An Evening to Honor. | |
| Local | Quinn | Public School 51M | 13-6400434 | DOE | \$5,000.00 | To purchase equipment for new science garden. | |
| Local | Quinn | Young Audiences New York Inc | 13-1997754 | DCLA | (\$3,500.00) | Pending | |
| Local | Quinn | Young Audiences New York Inc | 13-1997754 | DCLA | \$3,500.00 | To support arts learning experiences for students in Council District 3, through multi-week residencies, family programming, and/or cultural performances. | |
| Local | Vacca | Edgewater Park Volunteer Hose Company No. 1, Inc. | 13-6125044 | FDNY | (\$5,000.00) | To support a Biking Rules program in districts with heavy bicycle traffic and/or are included in the first phase of the NYC bike share program. T.A.'s Bike Ambassadors will conduct extensive on-street outreach to cyclists about the law, and promote a 'street code' of responsible behavior with a Biking Rules handbook. | * |
| Local | Vacca | Edgewater Park Volunteer Hose Company No. 1, Inc. | 13-6125044 | FDNY | \$5,000.00 | To support emergency responses operations and public safety initiatives and specifically for emergency vehicle maintenance, replacement of medical supplies, emergency response training, utilities, maintenance and replacement of used/worn firefighting tools. | * |
| Youth | Viverito | Inwood House | 13-5562254 | DYCD | (\$5,500.00) | Pending | * |
| Youth | Viverito | Inwood House | 13-5562254 | DYCD | \$5,500.00 | To support Inwood House's P.R.I.M.E. (Productive, Resourceful, Innovative, Motivated Empowered) Leaders Afterschool Program, an academic, enrichment, and service learning program dedicated to developing elementary through high school students in the Bronx to become civically responsible, career-focused and health conscious leaders. | |
| Local | Dickens | Episcopal Social Services of New York | 13-3709095 | ACS | (\$5,000.00) | Pending | * |
| Local | Dickens | Episcopal Social Services of New York | 13-3709095 | ACS | \$5,000.00 | To support an after school program that provides academic classes in Science, Literacy, Math, and other subjects; support early childhood programs; and literacy enrichment for parents. | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|-----------|--|------------|--------|--------------|---|---|
| Local | Dickens | Harlem Interagency Council for the Aging, Inc. | 13-3317271 | DFTA | (\$5,000.00) | To increase community outreach efforts with a series of workshops geared at educating tenants. | * |
| Local | Dickens | Harlem Interagency Council for the Aging, Inc. | 13-3317271 | DFTA | \$5,000.00 | Funding will support informational seminars and provide a range of services for seniors, including referral services, applications for entitlements and other benefits, and other services. | * |
| Local | Dickens | New York African Chorus Ensemble, Inc. | 20-1090906 | DCLA | (\$6,500.00) | To support youth leadership programs at sites in Council District 8, including including the East Harlem Center, Frederick Douglass Center and Community School PS 50. | |
| Local | Dickens | New York African Chorus Ensemble, Inc. | 20-1090906 | DCLA | \$6,500.00 | To support the production of the "5th Annual Celebrate Diversity Celebrate You Festival" showcasing and celebrating the diverse cultural communities in the City, educating and building tolerance. | |
| Local | Dickens | Town Hall Foundation, Inc. | 23-7296167 | DCLA | (\$5,000.00) | Funds will be used to expand the Respect Project as well as a Cultural Performing Arts series. | |
| Local | Dickens | Town Hall Foundation, Inc. | 23-7296167 | DCLA | \$5,000.00 | To support the Ticket Access Program, which provides free or discounted tickets to New Yorkers who would otherwise be unable to access the arts. | |
| Youth | Dickens | Making Books Sing, Inc. | 13-4201577 | DYCD | (\$5,000.00) | The Central Harlem Senior Citizens' Inc.'s mission is to provide quality services for all senior citizens of the Central Harlem Community and beyond, ensuring that their dignity, self-worth, and sense of pride maintained, acknowledged, and affirmed. Funds will be used support programs and services. | * |
| Youth | Dickens | Making Books Sing, Inc. | 13-4201577 | DYCD | \$5,000.00 | To support and bring Making Books Sing's award-winning anti-bullying initiative ALICE'S STORY to every 3rd grade class in Council District 9. Funds will be used to subsidize program costs for schools in order to provide access to all children. | |
| Local | Chin | Good Old Lower East Side, Inc. | 13-2915659 | HPD | (\$5,000.00) | Pending. | * |
| Local | Chin | Good Old Lower East Side, Inc. | 13-2915659 | HPD | \$5,000.00 | Funds will support programs for residents of public, subsidized and rent-regulated housing that improve the stability and affordability of housing stock, advocate for tenants and educate the public on tenants' rights and other community issues and provide assistance to tenants and residents. | |
| Local | Chin | New York Classical Theatre, Inc. | 86-1056388 | DCLA | (\$3,500.00) | To support the Harlem Renaissance Young Entrepreneurs Boot Camp, helping young Harlem entrepreneurs develop and learn business, financial literacy and life skills. Funds will help support program and activities. | |
| Local | Chin | New York Classical Theatre, Inc. | 86-1056388 | DCLA | \$3,500.00 | Funds will support the 2013 Season of Free roving classical theatre throughout New York City consisting of 77 performances, 45 open rehearsals and 8 educational workshops. | |
| Local | Garodnick | Municipal Art Society of New York, Inc. | 13-5562288 | DYCD | (\$3,500.00) | To support after-school and youth development programs at Fannie Lou Hamer Freedom High School. Funds will cover program costs, including college trips, speakers, art projects, and supplies. | * |
| Local | Garodnick | Municipal Art Society of New York, Inc. | 13-5562288 | DYCD | \$3,500.00 | Funding will support research and analysis of the proposed rezoning of East Midtown. | * |
| Local | Gonzalez | Trinity Healing Center, Inc. | 20-3235905 | OCJC | (\$7,500.00) | Funding to support outreach to high school and college students to assist them in applying for Federal financial aid opportunities. | |
| Local | Gonzalez | Trinity Healing Center, Inc. | 20-3235905 | OCJC | \$7,500.00 | To provide information, advocacy, support services, referrals and community workshops for victims of family violence. Funds will support staff and other program costs. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|-----------|---|------------|--------|---------------|---|---|
| Youth | Gonzalez | Hispanic Federation, Inc. | 13-3573852 | DYCD | (\$3,500.00) | To create a large scale mural in District 21, using a collaborative design process that brings together professional artists, low-income NYC students, and community members from District 21 to design and create a high-quality, permanent public artwork. Funds will support artist fees and material expenses. | * |
| Youth | Gonzalez | Hispanic Federation, Inc. | 13-3573852 | DYCD | \$3,500.00 | To support the Hispanic Federation's programs and initiatives to improve the education attainment of community students, promote healthier communities, improve immigrant opportunities and strengthen Latino nonprofits. | * |
| Youth | Gonzalez | Arab American Association of New York, Inc. | 11-3604756 | DYCD | (\$5,000.00) | To support MRNY in engaging CD21 residents in a variety of activities and campaigns to support active & healthy living and sustainable communities. | * |
| Youth | Gonzalez | Arab American Association of New York, Inc. | 11-3604756 | DYCD | \$5,000.00 | To support the Arab American Family Education (AAFEI) Initiative in enabling Arab American and all immigrant youth, their parents and caregivers to improve academic achievement and engagement among elementary school youth; focus on college readiness, leadership, and civic participation among young adults; and empower independence, increased education, employment opportunities, and community integration among adults. | |
| Youth | Gonzalez | Police Athletic League, Inc. | 13-5596811 | DYCD | (\$3,500.00) | To support the Latino Social Work Task Force's efforts to increase the number of social workers needed to serve the Latino community. Funding will be used to prepare recent social work graduate students for the New York State licensing exam for social work. | |
| Youth | Gonzalez | Police Athletic League, Inc. | 13-5596811 | DYCD | \$3,500.00 | To provide the Juvenile Crime Prevention Program, which include a Summer Play Streets and/or Teen Impact Center, in District 38. | |
| Local | Koslowitz | Queens Museum of Art | 11-2278998 | DCLA | (\$3,500.00) | To provide educational/recreational activities such as health and fitness workshops, trips, cultural events and activities, as well as critical case assistance services to seniors and their families who part of the Elmhurst/Jackson Heights Senior Center. | * |
| Local | Koslowitz | Queens Museum of Art | 11-2278998 | DCLA | \$3,500.00 | Funds will support the museum's free children's workshops, senior films, family programming, concerts, performances and lectures, and exhibition-related programs. | |
| Local | Koslowitz | Songs of Love Foundation | 11-3314191 | DYCD | (\$2,500.00) | To support youth centered programming designed to heighten crime and drug prevention awareness through the annual Night Out Against Crime event. | * |
| Local | Koslowitz | Songs of Love Foundation | 11-3314191 | DYCD | \$2,500.00 | To support Songs of Love Foundation providing 20 songs for 20 terminally and chronically ill children over one year. | * |
| Local | Koslowitz | Maspeth Town Hall, Inc. | 23-7259702 | DFTA | (\$7,500.00) | Pending | |
| Local | Koslowitz | Maspeth Town Hall, Inc. | 23-7259702 | DFTA | \$7,500.00 | Funds will support a variety of classes for older adults and seniors including Yoga, Tai Chi and arts classes. | |
| Local | Koslowitz | Queens Festival Orchestra Association, Inc. | 11-2393968 | DFTA | (\$5,000.00) | To prepare language and cultural materials that will be used to teach English, Spanish, and Italian. Funds will help support programs and services. | |
| Local | Koslowitz | Queens Festival Orchestra Association, Inc. | 11-2393968 | DFTA | \$5,000.00 | Funds will support the preparation for and production of 3 annual musical concerts. | |
| Local | Oddo | Young Israel of Staten Island | 13-2618386 | DYCD | (\$10,000.00) | Pending | * |
| Local | Oddo | Young Israel of Staten Island | 13-2618386 | DYCD | \$10,000.00 | Funding will support recreational and sports activities for youth. | * |
| Aging | Oddo | Community Agency for Senior Citizens, Inc. | 13-3263537 | DFTA | (\$10,000.00) | To support the Absolute Success College Access Program (ASCAP), including college and career readiness, academic enrichment, mentoring, and a Historically Black College and University Fair. | |
| Aging | Oddo | Community Agency for Senior Citizens, Inc. | 13-3263537 | DFTA | \$10,000.00 | Funds will support CASC Transportation services for seniors providing transportation for food shopping, pharmacy, banking, recreation and other as well as some short term medical van transportation services while senior is awaiting for access-a-ride application to be processed (if qualified). | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------|--|------------|--------|--------------|---|---|
| Local | CD28 | Dunton Block and Civic Association, Inc. | 11-3569234 | DYCD | (\$5,000.00) | Parish Nurse Program at Holy Rosary Church is intended to provide those in the community a link with services needed to help with their healthcare, mental and spiritual needs. Funds will help support the program. | * |
| Local | CD28 | Dunton Block and Civic Association, Inc. | 11-3569234 | DYCD | \$5,000.00 | To support free Community Garden programs including workshops on healthy eating, composting, recycling, planting and garden maintenance, cooking, sewing, and using garden tools. | * |
| Local | Comrie | Grace Lutheran Church | 43-0658188 | DYCD | (\$5,000.00) | The funding will be applied to the Patient and Family Services Program, which will include the cost for wigs, to be distributed to cancer patients who have lost their hair as a result of treatment; a small portion will go to the Look Good Feel Better Program; and the printing and postage of patient education materials, to be distributed throughout the community and health systems. | * |
| Local | Comrie | Grace Lutheran Church | 43-0658188 | DYCD | \$5,000.00 | To support a Food Pantry, distribute school supplies prior to the start of the school year, and provide an Annual Thanksgiving Dinner for the community. | * |
| Local | Comrie | New York Families for Autistic Children, Inc. | 11-3442879 | DOHMH | (\$3,500.00) | This program provides Transportation for the after school, computer training courses, recreational pool program and support groups for individuals with disabilities. | * |
| Local | Comrie | New York Families for Autistic Children, Inc. | 11-3442879 | DOHMH | \$3,500.00 | To provide recreational, educational and support programs for individuals with developmental disabilities and their families. | |
| Local | Comrie | Nicole Paultre Bell When It's Real, It's Forever Fund, Inc., The | 20-8945512 | DYCD | (\$3,500.00) | Funds will support the Senior Guild Luncheon Program, which operates at the Anderson Avenue Community Center in Port Richmond and services the North at Shore of Staten Island who are predominantly low-income, and transportation services. | * |
| Local | Comrie | Nicole Paultre Bell When It's Real, It's Forever Fund, Inc., The | 20-8945512 | DYCD | \$3,500.00 | To support a youth basketball program as well as the Sean Bell Family Day Event, Sean Bell Allstar Basketball Event, and a Know Your Rights Summit. | |
| Local | Comrie | Queens Jewish Community Council, Inc. | 23-7172152 | DFTA | (\$3,500.00) | Funds will support meals and related services for senior meal recipients. | * |
| Local | Comrie | Queens Jewish Community Council, Inc. | 23-7172152 | DFTA | \$3,500.00 | To provide kosher meals-on-wheels and other programs for homebound seniors in the community. | |
| Local | Comrie | Queens Symphony Orchestra, Inc. | 11-2106191 | DCLA | (\$3,500.00) | The funds will be used to assist in the operations of youth programs which include boxing gyms and learning centers, sports youth programs, and school incentive programs. | * |
| Local | Comrie | Queens Symphony Orchestra, Inc. | 11-2106191 | DCLA | \$3,500.00 | To support the QSO Arts Music Festival, provide tickets and transportation for seniors to attend Festival concerts and summer parks concerts; and to provide other musical programs for schools and the community throughout the year. | |
| Local | Comrie | Royal People Group Inc. | 27-4441743 | DYCD | (\$3,500.00) | Funds will help to provide a youth baseball program, to instill the values of sportsmanship, teamwork and fairplay in the youth of the community. | |
| Local | Comrie | Royal People Group Inc. | 27-4441743 | DYCD | \$3,500.00 | Funding will support programs for students to learn how to research, write and publish their own stories, books, and articles. | |
| Local | Gentile | City Parks Foundation | 13-3561657 | DYCD | (\$5,000.00) | To support the MOUSE Squad Program which provides educational and professional experiences for students, improving recruitment; training; monitoring and providing ongoing support for program participants. | |
| Local | Gentile | City Parks Foundation | 13-3561657 | DYCD | \$5,000.00 | To provide free equipment and tennis instruction to youth through tournaments, clinics, and an advanced training academy. The funds will be used to pay tennis instructors. | |
| Local | Jackson | Cool Culture, Inc. | 16-1636968 | DCLA | (\$3,000.00) | Pending. | |
| Local | Jackson | Cool Culture, Inc. | 16-1636968 | DCLA | \$3,000.00 | Funds will support the "Culture Access and Education Program" which provides access to youth and their families to cultural institutions; professional development to educators and educational materials and other programmatic materials. | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|----------|---|------------|--------|---------------|---|---|
| Local | Jackson | Doing Art Together, Inc. | 13-3363579 | DCLA | (\$3,500.00) | Pending. | |
| Local | Jackson | Doing Art Together, Inc. | 13-3363579 | DCLA | \$3,500.00 | Funds will support in-school arts workshops at PS 94 and an art exhibition. | |
| Local | Reyna | Ujima Community Working Together, Inc. | 30-0708882 | DSBS | (\$5,000.00) | Pending | |
| Local | Reyna | Ujima Community Working Together, Inc. | 30-0708882 | DSBS | \$5,000.00 | Funds will support a Business Incubator program for youth and young adults who will help convert space of the organization into an outdoor internet cafe while providing on the job training and skills to participants. | |
| Aging | Reyna | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | (\$15,000.00) | Pending | |
| Aging | Reyna | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | \$15,000.00 | Funds will support senior services and programs including fitness and arts classes, entertainment, events and recreational outings. | |
| Local | Palma | City Parks Foundation | 13-3561657 | DPR | (\$10,000.00) | To support, operate and maintain the meals on wheels program. | |
| Local | Palma | City Parks Foundation | 13-3561657 | DPR | \$10,000.00 | To support the Reclaiming the Waterfront program that is reviving 3 waterfront parks through community involvement, and the Partnerships for Parks program. Funding will also support Catalyst staff, and other program costs. | |
| Local | Williams | Legal Information for Families Today (LIFT) | 13-3910567 | OCJC | (\$3,500.00) | To provide leadership development training courses to homeless and low-income people affecting by HIV/AIDS through the POWER Academy program. Funding will be used to support staffing, transportation assistance, meals and supplies for the trainings. | * |
| Local | Williams | Legal Information for Families Today (LIFT) | 13-3910567 | OCJC | \$3,500.00 | To support the production of LIFT's Legal Resource Guides and community outreach, to help families advocate for themselves in New York City's Family Courts. | |
| Aging | Williams | Catholic Charities | 11-2047151 | DFTA | (\$8,250.00) | To support the Children's Aid Society Youth Council, providing opportunities for youth to advocate for their peers on issues of shared concern through civic awareness and engagement. Funding will covered the cost of portions of trips, supplies, and the annual conference. | |
| Aging | Williams | Catholic Charities | 11-2047151 | DFTA | \$8,250.00 | To support the CCNS Glenwood Senior Center, which provides educational and recreational activities, social activities, health promotion activities, transportation, nutritious meals, and case assistance for seniors. Funds will support the operation of the programs and activities. | |
| Local | Rivera | Wildlife Conservation Society | 13-1740011 | DCLA | (\$10,000.00) | Funding will support multicultural events in Flushing Meadows Corona Park, including a Fall Festival. The event will include a pumpkin patch, inflatable rides, craft projects, and entertainment. | * |
| Local | Rivera | Wildlife Conservation Society | 13-1740011 | DCLA | \$10,000.00 | Funds will support education programs in the Title One schools offered by the education department of the Bronx Zoo | |
| Local | Rivera | Yes the Bronx, Inc. | 56-2655936 | DYCD | (\$15,000.00) | Funding will support The Asian American Student Advocacy Project (ASAP), which provides NYC Asian Pacific American (APA) public high school students from all five boroughs, a leadership program that develops critical thinking, public speaking, writing, responsibility, civic engagement, and team work. Funding will also support CACF's Parents Organized to Work for Equal Rights (POWER) leadership program for parents in Queens. | * |
| Local | Rivera | Yes the Bronx, Inc. | 56-2655936 | DYCD | \$15,000.00 | Funds will support Project Obesity and a series of Run for Your Life race/walks to encourage Bronx residents to embrace healthy foods and exercise | |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------|--|------------|--------|---------------|---|---|
| Local | Rivera | Yes the Bronx, Inc. | 56-2655936 | DYCD | (\$5,000.00) | Funding will support the Senior Tech Network Program aimed at teaching senior citizens the basic computer skills necessary for them to utilize technology in order to enhance their lives, decrease isolation, and provide a viable method of maintaining social contact with friends and families. Funds will be used to provide the teaching staff, cost of travel and workbooks to be distributed to each senior. | * |
| Local | Rivera | Yes the Bronx, Inc. | 56-2655936 | DYCD | \$5,000.00 | Funds will support Civics with Irving a discourse on the rights, responsibilities and rewards of citizenship with discussions of subjects from the US Constitution | |
| Local | Rivera | Young Women's Leadership Network | 061517218 | DOE | (\$8,000.00) | Funding to support the FolkCOLOMBIA Música y Danza, a Community Cultural Initiative (CCI) program of the Center for Traditional Music and Dance that fosters and advocates for Colombian traditional culture in New York City. Funds will be used for programming costs associated with the Colombia en el Parque 2013 concert event. | |
| Local | Rivera | Young Women's Leadership Network | 061517218 | DOE | \$8,000.00 | Funds will support a College Bound Initiative placing a full time college guidance counselor in Eagle Academy for Young Men to provide early college and career awareness, and assistance with financial aid, applications and enrollment support | |
| Boro | Rivera | Aquinas Housing Corporation | 13-3076810 | DFTA | (\$7,000.00) | The Education Department of the Queens Zoo will target Title One schools in the Council members district and offer a selection of PreK-12 programs for school administrators and teachers to choose from that best supplement their classroom curricula. | * |
| Boro | Rivera | Aquinas Housing Corporation | 13-3076810 | DFTA | \$7,000.00 | Funds will support the Extended Services Program providing benefits, entitlement services and advocacy to senior citizens and their families | * |
| Aging | Rivera | Phipps Community Development Corporation | 13-2707665 | DFTA | (\$10,000.00) | Pending | |
| Aging | Rivera | Phipps Community Development Corporation | 13-2707665 | DFTA | \$10,000.00 | To support Phipps CDC Lambert Senior Program. | |
| Local | Recchia | NYCHA Coney Island Houses TA | 13-6400434 | NYCHA | (\$2,000.00) | To improve the quality of childcare in the training center for prospective in-home child care providers. | * |
| Local | Recchia | NYCHA Coney Island Houses TA | 13-6400434 | DOE | \$2,000.00 | Funding will support community engagement and empowerment activities, education and health and fitness programming for residents, including physical fitness classes, and recreational outings to areas of interest. | |
| Local | CC | Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc. | 11-2785605 | DOHMH | (\$15,000.00) | Funds will be expended to pay a portion of the salary and fringe costs of the Director of Development and External Affairs. Staff member will provide weekly agency website updates as well as to design, create and distribute the quarterly printed newsletter. Staff member will attend monthly community meetings and coordinate the agency's outreach to both consumers and providers to inform them of the free services available at Rainbow Heights Club. | * |
| Local | CC | Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc. | 11-2785605 | DOHMH | \$15,000.00 | Funds will be expended to pay a portion of staff. Staff member will provide weekly agency website updates as well as to design, create and distribute the quarterly printed newsletter. Staff member will attend monthly community meetings and coordinate the agency's outreach to both consumers and providers to inform them of the free services available at Rainbow Heights Club. | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|--|------------|--------|---------------|---|---|
| Local | CC | Mekimi | 55-0870419 | DYCD | (\$15,000.00) | Mekimi will be using the funds to coordinate patients trips, outings, buying gifts, making parties, and other programs of bringing happiness to the ill. | * |
| Local | CC | Mekimi | 55-0870419 | DYCD | \$15,000.00 | Mekimi will be using the funds to coordinate patients trips, outings, and other programs of bringing happiness to the ill. | * |
| Local | CC | New Yorkers For Parks | 13-6167879 | DPR | (\$15,000.00) | To support the research and publication of its 2014 City Council District Profiles, which will provide comprehensive data about all 51 Council Districts' open space resources, including population-adjusted open space ratios, a comparative ranking of Council Districts, and additional neighborhood and borough-wide demographic information. Each Profile will include current photographs of neighborhood open spaces, a district map with all public open spaces, and contact information for local elected officials. The purpose of the Profiles is to give New Yorkers detailed information about their neighborhood open space resources to enable them to prioritize their needs and advocate for future investments and improvements. | * |
| Local | CC | New Yorkers For Parks | 13-6167879 | DPR | \$15,000.00 | To support the research and publication of its 2014 City Council District Profiles, which will provide comprehensive data about all 51 Council Districts' open space resources, including population-adjusted open space ratios, a comparative ranking of Council Districts, and additional neighborhood and borough-wide demographic information. Each Profile will include current photographs of neighborhood open spaces, a district map with all public open spaces. The purpose of the Profiles is to give New Yorkers detailed information about their neighborhood open space resources to enable them to prioritize their needs and advocate for future investments and improvements. | * |
| Local | CC | Puerto Rican Family Institute, Inc., The | 13-6167177 | DYCD | (\$20,000.00) | A goal of the Latino social work taskforce is to provide the infrastructure in order to increase the number of Latino graduate social workers completing their MSW to serve the growing number of families and children across all social service lines. Funds are raised for scholarships for these students and other activities addressing this issue are identified such as licensing. We are now working with the most critical licensing needs of this profession, and 250,000.00 is needed to reach our goals for scholarships, student retention and ultimately passing the licensing exam. | * |
| Local | CC | Puerto Rican Family Institute, Inc., The | 13-6167177 | DYCD | \$20,000.00 | A goal of the Latino social work taskforce is to provide the infrastructure in order to increase the number of Latino graduate social workers completing their MSW to serve the growing number of families and children across all social service lines. We are now working with the most critical licensing needs of this profession, and 250,000.00 is needed to reach our goals for scholarships, student retention and ultimately passing the licensing exam. | * |
| Local | CC | Friends of Sunnyside Gardens Parks | 26-1918532 | DPR | (\$25,000.00) | Funding to support clean streets, planting flowers and trees, remove debris and other material in Landmark areas, installing play ground equipment, and other recreational equipment. | * |
| Local | CC | Friends of Sunnyside Gardens Parks | 26-1918532 | DPR | \$25,000.00 | Funding to support clean streets, planting flowers and trees, and removing debris and other material, in public spaces. | * |

CHART 22: Purpose of Funds Changes - Fiscal 2014 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|--------|----------------------------------|------------|--------|---------------|--|---|
| Local | CC | Battered Women's Resource Center | 11-3302911 | OCJC | (\$50,000.00) | <p>Funding will be used for survivors of domestic violence works to improve the criminal justice, child welfare and housing systems. This will be done through analyzing domestic violence policy, its implementation, documenting system failures, meeting with elected officials and policy makers about those failures, testifying at hearings and utilizing survivors of domestic violence experiences with the systems above to provide recommendations for change.</p> <p>We have separate meetings for the systems we are working to change monthly. We also provide extensive training for survivors of domestic violence to effect change monthly. The trainings include public speaking, debate, understanding legislative systems, policy/strategy, community organizing and healing from trauma/managing triggers from abuse</p> | * |
| Local | CC | Battered Women's Resource Center | 11-3302911 | OCJC | \$50,000.00 | <p>Funding will be used for survivors of domestic violence works to improve the criminal justice, child welfare and housing systems. This will be done through analyzing domestic violence policy, its implementation, documenting system failures, testifying at hearings and utilizing survivors of domestic violence experiences with the systems above to provide recommendations for change.</p> <p>We have separate meetings for the systems we are working to change monthly. We also provide extensive training for survivors of domestic violence to effect change monthly. The trainings include public speaking, debate, understanding legislative systems, policy/strategy, community organizing and healing from trauma/managing triggers from abuse</p> | * |
| Local | CC | Brooklyn Defender Services | 11-3305406 | DYCD | (\$50,000.00) | <p>Funds for the Youth and Family Justice Initiative which provides criminal defense, family defense, and cutting-edge policy advocacy for youth impacted by the criminal justice and family law systems. Funding will go toward our hiring of social work, education advocacy, policy advocacy and investigator positions. Funding will also go toward a community liaison to coordinate our Know Your Rights and other outreach with community-based agencies, elected officials, churches and community members for our Strengthening Communities/Strengthening Families project.</p> | * |
| Local | CC | Brooklyn Defender Services | 11-3305406 | DYCD | \$50,000.00 | <p>Funds for the Youth and Family Justice Initiative which provides criminal defense, family defense, and cutting-edge policy advocacy for youth impacted by the criminal justice and family law systems. Funding will go toward our hiring of social work, education advocacy, policy advocacy and investigator positions. Funding will also go toward a community liaison to coordinate our Know Your Rights and other outreach with community-based agencies, churches and community members for our Strengthening Communities/Strengthening Families project.</p> | * |

* Indicates pending completion of pre-qualification review.

CHART 23: Purpose of Funds Changes - Fiscal 2013

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|---------|---|------------|--------|---------------|---|---|
| Youth | Koppell | Riverdale Jewish Community Council, Inc. | 13-3158647 | DYCD | (\$5,000.00) | To support youth Educational, recreational and fitness programs includes singing science and sports. | |
| Youth | Koppell | Riverdale Jewish Community Council, Inc. | 13-3158647 | DYCD | \$5,000.00 | To support youth Educational programs. | |
| Local | Dilan | Cypress Hills Local Development Corporation | 11-2683663 | DYCD | (\$30,000.00) | The funding will be used to continue a district wide graffiti cleaning program in the 37th Council District which began in FY 12. | |
| Local | Dilan | Cypress Hills Local Development Corporation | 11-2683663 | DYCD | \$30,000.00 | The funding will be used to continue a district wide graffiti cleaning program in the 37th Council District. | |
| Local | Dilan | Cypress Hills Local Development Corporation | 11-2683663 | DYCD | (\$50,000.00) | To support intergenerational programming. | |
| Local | Dilan | Cypress Hills Local Development Corporation | 11-2683663 | DYCD | \$50,000.00 | To support the after school programming. | |