

(Millions of Dollars)

| COMMUNITY DEVELOPMENT PROGRAM | PROPOSED BUDGET | PROPOSED CHANGES | REVISED BUDGET |
|--|-----------------|------------------|----------------|
| City Fiscal Year 2014 Community Development Program Total: | 219.689 | 0.375 | 220.064 |
| Reallocated Thirty-Ninth Year Community Development Program Total: | 222.991 | 0.375 | 223.366 |
| Fortieth Year Community Development Program Total: | 219.689 | 0.000 | 219.689 |

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.