

Res. No.

RESOLUTION APPROVING THE FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM.

By Council Member Recchia

RESOLVED, That the Council of the City of New York hereby approves, as modified the proposed Community Development Budget and Program for Fiscal Year 2013 as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

RESOLVED, That the Council of the City of New York hereby approves the proposed reallocation of Thirty Eighth Year Community Development Funds as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

RESOLVED, That the Council of the City of New York hereby will have the opportunity to review the allocation as part of the Fiscal Year 2014 budget adoption, of that portion of the Thirty Ninth Year Community Development Budget (one-half of the anticipated entitlement grant amount, as well as the remainder of all other sources) that will be scheduled to be spent in Fiscal Year 2014 and not Fiscal Year 2013.

**THE COMMUNITY DEVELOPMENT BUDGET FOR CITY FISCAL YEAR 2013,
THE REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS,
AND THE THIRTY-NINTH COMMUNITY DEVELOPMENT PROGRAM YEAR,
REPORT OF THE COMMITTEE ON FINANCE**

REPORT OF THE COMMITTEE ON FINANCE RECOMMENDING CHANGES IN THE PROPOSED CITY FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, THE PROPOSED REALLOCATION OF THIRTY-EIGHT YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM, AS SUBMITTED BY THE MAYOR ON MAY 3, 2012, AND IN FAVOR OF APPROVING THE PROPOSED CITY FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, THE PROPOSED REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM, AS MODIFIED.

Report of the Committee on Finance

Recommending changes in the Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and Proposed Thirty-Ninth Year Community Development Program, as modified, for City Fiscal Year 2013.

The Committee on Finance respectfully

REPORTS:

The Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and Proposed Thirty-Ninth Year Community Development Program were submitted by the Mayor to the Council on May 3, 2012 and referred to the Committee on Finance. The Committee on Finance held hearings on May 14, 16, 17, 18, 22, 23, 24, 29, 30, on June 1, 4, 5, and 6, 2012. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2013 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

RECOMMENDATIONS OF THE COMMITTEE ON FINANCE

The Committee recommends a City Fiscal Year 2013 Community Development Program totaling (see page 4, line 1).

The Committee recommends a Reallocated Thirty-Eighth Year Community Development Program totaling (see page 4, line 2).

The Committee recommends a Thirty-Ninth Year Community Development Program totaling (see page 4, line 3). The Committee makes this recommendation with the stipulation that the portion of the Thirty-Ninth Year Community Development budget which will be spent in City Fiscal Year 2014 and not City Fiscal Year 2013 will be subject to review and reallocation in the City Fiscal Year 2014 Community Development budget recommendations to be made in June, 2013.

RESOLUTION APPROVING THE CITY FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM

By Council Member Domenic M. Recchia, Jr.:

Whereas, the Office of Management and Budget has prepared a Proposed City Fiscal Year 2013 Community Development Program, a Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and a Proposed Thirty-Ninth Year Community Development Program, and

Whereas, the Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds and Proposed Thirty-Ninth Year Community Development Program are provided to the City Council for review and consideration; and

Whereas, the Council held hearings on these proposals; and

Whereas, as a result of the hearings, the Council submitted proposals for modification of the CD Program; now, therefore, be it

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2013 as submitted by the Mayor on May 3, 2012, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Thirty-Eighth Year Community Development Funds as submitted by the Mayor on May 3, 2012, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Thirty-Ninth Year Community Development Program as submitted by the Mayor on May 3, 2012, in accordance with the schedule of changes reflected on page 4; that the Council of the City of New York hereby will have the opportunity to review the allocation as part of the City Fiscal Year 2014 budget adoption, of that portion of the Thirty-Ninth Year Community Development budget that will be scheduled to be spent in City Fiscal Year 2014 and not City Fiscal Year 2013.

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2013 Community Development Program Total:	226.296	0.375	226.671
Reallocated Thirty-Eighth Year Community Development Program Total:	230.413	0.375	230.788
Thirty-Ninth Year Community Development Program Total:	226.296	0.000	226.296

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.