

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated August 17, 2011, amends the description for the Description/Scope of Services for Region 7 District 31 NYC Department of Education ("District 31"). In accordance with the Fiscal 2012 Expense Budget, District 31 received local discretionary funding in the amount of \$2,000 within the budget of the Department of Education for certain Parent Teacher Associations in District 31. The Description/Scope of services for this funding listed in the Fiscal 2012 expense budget read: "\$1,000 is to be allocated to the parent teacher associations (PTAs) of the following public schools in District 31: 1) Curtis High School; 2) Mckee High School; 3) Concord High School; and 4) Port Richmond High School." This resolution now changes the Description/Scope of services to read: "\$500 is to be allocated to each Parent Teacher Associations (PTAs) of the following public schools in district 31: 1) Curtis High School; 2) Mckee High School; 3) Concord High School; and 4) Port Richmond High School."

Also, this Resolution amends the description for the Description/Scope of Services for District 31. In accordance with the Fiscal 2012 Expense Budget, District 31 received local discretionary funding in the amount of \$13,000 within the budget of the Department of Education for certain Parent Teacher Associations in District 31. The Description/Scope of services for this funding listed in the Fiscal 2012 expense budget read: "\$1000 is to be allocated to the Parent Teacher Associations (PTAs) of following public schools in District 31: 1) PS 13 M L Lindenmeyer School; 2) PS 14 Cornelius Vanderbilt School; 3) PS 16 John J Driscoll School; 4) PS 18 John G Whittier School; 5) PS 19 The Curtis School; 6) PS 20 Port Richmond School; 7) PS 21 Margaret Emery-Elm Park School; 8) PS 22 Graniteville School; 9) PS 29 Bardwell School; 10) PS 30 The Westerleigh School; 11) PS 31 William T Davis School; 12) PS 35 Clove Valley School; 13) PS 44 Thomas C Brown School; 14) PS 45 John Tyler School; 15) PS 57 Hubert H Humphrey School; 16) PS 58 Space Shuttle Columbia; 17) PS 65 Academy Of Innovative Learning; 18) PS 74 Future Leaders Elementary School; 19) PS R373; 20) PS/Is 861 Staten Island School Of Civic Leadership; 21) IS 27 Anning S Prall; 22) IS 49 Bertha A Dreyfus; 23) IS 51 Edwin Markham; 24) IS 61 William A Morris School; 25) P721 Richard H. Hungerford

School; and 26) The Michael J Petrides School. This resolution now changes the Description/Scope of services to read: "\$500 is to be allocated to each Parent Teacher Associations (PTAs) of the following public schools in District 31: 1) PS 13 M L Lindenmeyer School; 2) PS 14 Cornelius Vanderbilt School; 3) PS 16 John J Driscoll School; 4) PS 18 John G Whittier School; 5) PS 19 The Curtis School; 6) PS 20 Port Richmond School; 7) PS 21 Margaret Emery-Elm Park School; 8) PS 22 Graniteville School; 9) PS 29 Bardwell School; 10) PS 30 The Westerleigh School; 11) PS 31 William T Davis School; 12) PS 35 Clove Valley School; 13) PS 44 Thomas C Brown School; 14) PS 45 John Tyler School; 15) PS 57 Hubert H Humphrey School; 16) PS 58 Space Shuttle Columbia; 17) PS 65 Academy Of Innovative Learning; 18) PS 74 Future Leaders Elementary School; 19) PS R373; 20) PS/Is 861 Staten Island School Of Civic Leadership; 21) IS 27 Anning S Prall; 22) IS 49 Bertha A Dreyfus; 23) IS 51 Edwin Markham; 24) IS 61 William A Morris School; 25) P721 Richard H. Hungerford School; and 26) The Michael J Petrides School."

Also, this Resolution adds a description for the purpose of funds provided to the Department of Parks and Recreation for certain services from local discretionary funds. This agency will receive funding in the amount of \$10,000 and the purpose of funding will read: "For the purchase of a park bench and for maintenance of Dry Harbor Playground Parkhouse for Play School program managed by the Greater Ridgewood Youth Council."

Also, this Resolution amends the description for the Description/Scope of Services for certain services provided by the Department of Parks and Recreation from local discretionary funds. The Description/Scope of services for this agency for funding in the amount of \$12,500 listed in the Fiscal 2012 Expense Budget read: "Pruning for trees in the 50th Council District." This resolution now changes the Description/Scope of services to read: "\$6,500 will be used for pruning trees in the 50th Council District, and \$6,000 will used to install a fence at Public School 48 Park."

Moreover, this Resolution amends the description for the Description/Scope of Services for Border Crossers, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "Funding will support ongoing training for P.S. 40 and P.S. 34 teachers implementing the Border Crossers program in their classrooms to explore community problems and develop solutions for creating change." This Resolution now changes the Description/Scope of Services to read: "Funding will be used to support social action-based programs for elementary school students."

Moreover, this Resolution amends the description for the Description/Scope of Services for Peace Action Fund of New York State, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "To help fund Peace Action Fund of New York State's participation in the Peace Fair in Brooklyn this summer, as well as to fund our efforts to start educational student clubs at colleges and universities in the NYC area, including at the College of Staten Island." This Resolution now changes the Description/Scope of Services to

read: "The funds will be used towards the Peace Fair in Brooklyn in the Summer of 2011 and to support educational student clubs at colleges and universities."

Also, this Resolution amends the description for the Description/Scope of Services for Manhattan Amateur Art and Columbus Music Association, Inc., an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "Support partial salary of music and dance instructors, purchasing of costume, stage fee, rehearsal space and advertisement." This Resolution now changes the Description/Scope of Services to read: "For Spacing/Rent."

Lastly, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 3-11; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to the Fiscal 2011 Expense Budget, as set forth in Charts 12-13.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation of certain organizations receiving funding pursuant to a PEG Restoration relating to Day Care Centers in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2012 Expense Budget. Each newly designated organization in this initiative, which totals \$500,000, will receive funding in various amounts.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration Initiative. Each newly designated organization in this initiative, which totals \$3,350,000, will receive funding in various amounts.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cancer Initiative. Each newly designated organization in this initiative, which totals \$1,425,000, will receive funding in various amounts.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Children Under Five Initiative. Each newly designated organization in this initiative, which totals \$1,250,000, will receive funding in various amounts.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance (IDUHA) Initiative. Each newly designated organization in this initiative, which totals \$1,000,000, will receive funding in various amounts.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative. Each newly designated organization in this initiative, which totals \$450,000, will receive funding in various amounts.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Obesity Intervention Program. Each newly designated organization in this initiative, which totals \$1,300,000, will receive funding in various amounts.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Services. Each newly designated organization in this initiative, which totals \$2,000,000, will receive funding in various amounts.

Chart 12 sets forth corrections in the designation of a certain organization, St. Joan of Arc, receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget. Chart 12 indicates a name correction. The correct name for the organization with EIN 11-1675278 is St. Joan of Arch Church.

Chart 13 sets forth corrections in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. Charter 13 indicates an EIN correction and a name correction for the Young Israel of Queens Valley (correct EIN is 11-2267876), and the St. Joan of Arc Church (previously listed name, St. Joan of Arc).

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No. 987

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to a certain initiative in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for funding in the amount of \$2,000 received by Region 7 District 31 NYC Department of Education, within the budget of the Department of Education in accordance with the Fiscal

2012 Expense Budget, to read: “\$500 is to be allocated to each Parent Teacher Associations (PTAs) of the following public schools in district 31: 1) Curtis High School; 2) Mckee High School; 3) Concord High School; and 4) Port Richmond High School.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for funding in the amount of \$2,000 received by Region 7 District 31 NYC Department of Education, within the budget of the Department of Education in accordance with the Fiscal 2012 Expense Budget, to read: “\$500 is to be allocated to each Parent Teacher Associations (PTAs) of the following public schools in District 31: 1) PS 13 M L Lindenmeyer School; 2) PS 14 Cornelius Vanderbilt School; 3) PS 16 John J Driscoll School; 4) PS 18 John G Whittier School; 5) PS 19 The Curtis School; 6) PS 20 Port Richmond School; 7) PS 21 Margaret Emery-Elm Park School; 8) PS 22 Graniteville School; 9) PS 29 Bardwell School; 10) PS 30 The Westerleigh School; 11) PS 31 William T Davis School; 12) PS 35 Clove Valley School; 13) PS 44 Thomas C Brown School; 14) PS 45 John Tyler School; 15) PS 57 Hubert H Humphrey School; 16) PS 58 Space Shuttle Columbia; 17) PS 65 Academy Of Innovative Learning; 18) PS 74 Future Leaders Elementary School; 19) PS R373; 20) PS/Is 861 Staten Island School Of Civic Leadership; 21) IS 27 Anning S Prall; 22) IS 49 Bertha A Dreyfus; 23) IS 51 Edwin Markham; 24) IS 61 William A Morris School; 25) P721 Richard H. Hungerford School; and 26) The Michael J Petrides School.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Department of Parks and Recreation for certain services to read: “\$6,500 will be used for

pruning trees in the 50th Council District, and \$6,000 will used to install a fence at Public School 48 Park.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Department of Parks and Recreation for certain services in the amount of \$10,000 to read: “For the purchase of a park bench and for maintenance of Dry Harbor Playground Parkhouse for Play School program managed by the Greater Ridgewood Youth Council.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Border Crossers, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “Funding will be used to support social action-based programs for elementary school students.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Peace Action Fund of New York State, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: “The funds will be used towards the Peace Fair in Brooklyn in the Summer of 2011 and to support educational student clubs at colleges and universities.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Manhattan Amateur Art and Columbus Music Association, Inc., an

organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: "For Spacing/Rent."; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a PEG Restoration relating to Day Care Centers in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cancer Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Children Under Five Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Obesity Intervention Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Services Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves corrections to the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves corrections to the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 13.

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~PART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Oddo	Enrichment Through the Arts**	11-3051230	DCA	(\$3,500.00)	126	003		
Oddo	Enrichment Through the Arts**	11-3051230	DYCD	\$3,500.00	260	312		
Oddo	Joe Gheraldi Playwright Theater**	55-0862258	DCA	(\$3,000.00)	126	003		
James	Joe Gheraldi Playwright Theater**	55-0862258	DYCD	\$3,000.00	260	312		
James	Brooklyn Transition Center P753K	69-0210637	DOE	(\$4,000.00)	040	402		
James	Public School K753 - School for Career Development	69-0210637	DOE	\$4,000.00	040	402		
Crowley	Queens College Foundation Inc for - Queens College Arts Center**	11-6080521	DCA	(\$3,500.00)	126	003		
Crowley	Queens College Foundation Inc for - Queens College Arts Center**	11-6080521	CUNY	\$3,500.00	042	001		
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DCA	(\$2,000.00)	126	003	Greater Woodhaven Development Corporation	11-2508190
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DYCD	\$2,000.00	260	312	Greater Woodhaven Development Corporation	11-2508190
Rose	National Lighthouse Museum**	13-405215	DCA	(\$5,000.00)	126	003		
Rose	National Lighthouse Museum**	13-405215	DYCD	\$5,000.00	260	312		
Rose	Serenade at Historic Christ Church, Inc.	26-2609767	DYCD	(\$1,000.00)	260	312		
Rose	Serenade at Historic Christ Church, Inc.	26-2609767	DYCD	\$1,000.00	260	312	Jewish Community Council of Staten Island	13-5562256
Rose	Varsity Club of Staten Island, Inc.	13-3993270	DYCD	(\$2,000.00)	260	312		
Rose	Varsity Club of Staten Island, Inc.	13-3993270	DYCD	\$2,000.00	260	312	Jewish Community Council of Staten Island	13-5562256
Oddo	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DFTA	(\$4,500.00)	125	003		
Oddo	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$4,500.00	125	003		
Crowley	Woodhaven Cultural Historical Society Inc	11-3099784	DYCD	(\$4,000.00)	260	005	Greater Woodhaven Development Corporation	11-2508190
Crowley	Woodhaven Cultural Historical Society Inc	11-3099784	DYCD	\$4,000.00	260	005		
Eugene	Caribbean Cultural Theatre, Inc.**	83-0508237	DCA	(\$3,500.00)	126	003		
Eugene	Caribbean Cultural Theatre, Inc.**	83-0508237	DYCD	\$3,500.00	260	005		
Lander	Committee to Improve Carroll Park**	11-2592742	DCA	(\$2,000.00)	126	003		
Lander	Committee to Improve Carroll Park**	11-2592742	DYCD	\$2,000.00	260	312		
James	Despers USA Steel Orchestra, Inc.**	113499180	DCA	(\$2,000.00)	126	003		
James	Despers USA Steel Orchestra, Inc.**	113499180	DYCD	\$2,000.00	260	312		
Levin	572574 Warren St Tenants Association**	80-0685710	DYCD	(\$5,000.00)	260	005		
Levin	572574 Warren St Tenants Association**	80-0685710	NYCHA	\$5,000.00	098	002		
TOTAL								
								\$0.00

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Crowley	Biau-Weiss Goltschee, Inc.	11-6074351	DYCD	(\$5,000.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Biau-Weiss Goltschee, Inc.	11-6074351	DYCD	\$5,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	(\$3,500.00)	260	312	Greater Woodhaven Development Corporation	11-2508190
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	\$3,500.00	260	312	Maspeth Town Hall, Inc.	23-7259702
Gennaro	Young Israel of Queens Valley	13-3613262	DYCD	(\$10,000.00)	260	312		
Gennaro	Young Israel of Queens Valley	11-2267876	DYCD	\$10,000.00	260	312		
Chin	Hamilton-Madison House, Inc.	13-5562412	DYCD	(\$5,000.00)	260	312		
Chin	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$5,000.00	260	312		
TOTAL				\$0.00				

* Indicates pending completion of pre-qualification review.

CHART 3: Day Care Center PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A *
American-Italian Coalition of Organizations, Inc. (AMICO) – Court Street Day Care	11-2660297	ACS	(\$825,000.00)	068	004
Administration for Children's Services [American-Italian Coalition of Organizations, Inc. (AMICO) – Court Street Day Care]					
BBCS Duffield Children's Center	11-2660297	ACS	\$825,000.00	068	004
Administration for Children's Services [BBCS Duffield Children's Center]	11-1630780	ACS	(\$1,366,101.00)	068	004
Bethel Baptist Day Care Center	11-1630780	ACS	\$1,366,101.00	068	004
Administration for Children's Services [Bethel Baptist Day Care Center]	11-2244360	ACS	(\$853,389.00)	068	004
Bethel Mission – Sheldon Weaver Day Care Center	11-2244360	ACS	\$853,389.00	068	004
Administration for Children's Services [Bethel Mission – Sheldon Weaver Day Care Center]	06-0983254	ACS	(\$1,367,264.00)	068	004
La Puerta Abierta – PAL	06-0983254	ACS	\$1,367,264.00	068	004
Administration for Children's Services [La Puerta Abierta – PAL]	13-5596811	ACS	(\$1,008,932.00)	068	004
Strong Place Day Care Center	13-5596811	ACS	\$1,008,932.00	068	004
Administration for Children's Services [Strong Place Day Care Center]	11-2203754	ACS	(\$1,014,314.00)	068	004
	11-2203754	ACS	\$1,014,314.00	068	004
	TOTAL		\$0.00		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Asthma Control Program

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Bronx Lebanon Hospital	13-1974191	DOHMH	\$75,000.00	816	113
Long Island College Hospital	11-1018985	DOHMH	\$75,000.00	816	113
Department of Health and Mental Hygiene	13-6400433	DOHMH	\$100,000.00	816	113
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$100,000.00	816	113
Union Settlement Association, Inc.	13-1632530	DOHMH	\$75,000.00	816	113
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$75,000.00	816	113
TOTAL			\$500,000.00		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 5: Alternatives to Incarceration

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Center for Alternative Sentencing and Employment Services (CASES), Inc.	13-2668080	MISC	\$635,025.00	098	002
Center for Community Alternatives' Crossroads Program	16-1395992	MISC	\$315,228.00	098	002
Center for Employment Opportunities (CEO), Inc.	13-3843322	MISC	\$347,207.00	098	002
Education and Assistance Corporation (EAC), Inc.	23-7175609	MISC	\$927,590.00	098	002
Fortune Society, Inc., The	13-2645436	MISC	\$200,100.00	098	002
Legal Action Center of the City of New York, Inc., The	13-2756320	MISC	\$105,075.00	098	002
Osborne Association, Inc., The	13-5563028	MISC	\$388,325.00	098	002
Women's Prison Association's Hopper Home, Inc.	13-5596836	MISC	\$431,450.00	098	002
	TOTAL		\$3,350,000.00		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6 : Cancer Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *
American-Italian Cancer Foundation	13-3035711	DOHMH	\$175,500.00	816	113
Charles B. Wang Community Health Center, Inc.	13-2739694	DOHMH	\$40,500.00	816	113
Gilda's Club New York, Inc.	13-4046652	DOHMH	\$40,000.00	816	113
Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	DOHMH	\$87,000.00	816	113
Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	\$82,000.00	816	113
American Cancer Society	16-0743902	DOHMH	\$1,000,000.00	816	113
TOTAL			\$1,425,000.00		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Children under Five Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Albert Einstein College of Medicine of Yeshiva University	13-1624225	DOHMH	\$400,000.00	816	120
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$100,000.00	816	120
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$75,000.00	816	120
Safe Horizon, Inc.	13-2946970	DOHMH	\$100,000.00	816	120
Safe Space, Inc.	11-1711014	DOHMH	\$200,000.00	816	120
University Settlement Society of New York	13-5562374	DOHMH	\$200,000.00	816	120
Child Center of New York, Inc., The	11-1733454	DOHMH	\$115,000.00	816	120
Staten Island Mental Health Society, Inc.	13-5623279	DOHMH	\$60,000.00	816	120
TOTAL			\$1,250,000.00		

* Indicates pending completion of pre-qualification review.

CHART 8: Injection Drug Users Health Alliance (IDUHA)

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$66,879.09	816	112
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$76,654.46	816	112
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$61,608.32	816	112
After Hours Project, Inc.	33-1007278	DOHMH	\$72,743.46	816	112
Family Services Network of New York	11-2592651	DOHMH	\$49,489.49	816	112
Housing Works, Inc.	13-3584089	DOHMH	\$24,942.97	816	112
New York City AIDS Housing Network (NYCAHN)	13-4094385	DOHMH	\$92,539.23	816	112
Foundation for Research into Sexually Transmitted Diseases, Inc.	13-3387630	DOHMH	\$61,940.60	816	112
Harlem United Community AIDS Center	13-3461695	DOHMH	\$22,887.29	816	112
Harm Reduction Coalition	94-3204958	DOHMH	\$23,441.76	816	112
Lower East Side Harm Reduction Center, Inc.	13-3727641	DOHMH	\$70,147.60	816	112
Positive Health Project	13-3845305	DOHMH	\$49,749.58	816	112
Praxis Housing Initiatives, Inc.	13-3832223	DOHMH	\$30,714.28	816	112
Public Health Solutions	13-5669201	DOHMH	\$69,767.44	816	112
Safe Horizon, Inc. (Streetwork)	13-2946970	DOHMH	\$50,751.13	816	112
Washington Heights Corner Project	20-8672015	DOHMH	\$75,835.32	816	112
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$53,383.13	816	112
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$46,524.85	816	112
TOTAL			\$1,000,000.00		

* Indicates pending completion of pre-qualification review.

CHART 9: Mental Health Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$40,000.00	816	120
Center for Urban and Community Services, Inc.	13-3687891	DOHMH	\$100,000.00	816	120
Children's Aid Society, The	13-5562191	DOHMH	\$95,000.00	816	120
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	DOHMH	\$85,000.00	816	120
Federation Employment and Guidance Service (FEGS), Inc.	13-1624000	DOHMH	\$60,000.00	816	120
Greenwich House, Inc.	13-5562204	DOHMH	\$25,000.00	816	120
Child Center of New York, Inc., The	11-1733454	DOHMH	\$45,000.00	816	120
TOTAL			\$450,000.00		

* Indicates pending completion of pre-qualification review.

CHART 10: Obesity Intervention Program

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	DOHMH	\$750,000.00	816	113
Harlem Hospital Center	13-3092676	DOHMH	\$300,000.00	816	113
New York Road Runners Foundation, Inc.	13-3987945	DOHMH	\$250,000.00	816	113
TOTAL			\$1,300,000.00		

* Indicates pending completion of pre-qualification review.

CHART 11: Geriatric Mental Health Services

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Bronx Jewish Community Council, Inc.	13-2744533	DOHMH	\$79,000.00	816	120
BronxWorks, Inc.	13-3254484	DOHMH	\$84,000.00	816	120
East Side House, Inc.	13-1623989	DOHMH	\$79,000.00	816	120
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$118,000.00	816	120
St. Barnabas Hospital	13-1740122	DOHMH	\$79,000.00	816	120
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$84,000.00	816	120
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$94,000.00	816	120
Relief Resources, Inc.	52-2323151	DOHMH	\$40,000.00	816	120
SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DOHMH	\$40,000.00	816	120
Spanish Speaking Elderly Council-RAICES	11-2730462	DOHMH	\$81,000.00	816	120
Bridge, Inc., The	13-1919799	DOHMH	\$79,000.00	816	120
Chinese American Planning Council, Inc.	13-6202692	DOHMH	\$84,000.00	816	120
Grand Street Settlement, Inc.	13-5562230	DOHMH	\$84,000.00	816	120
Hudson Guild	13-5562989	DOHMH	\$84,000.00	816	120
Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DOHMH	\$79,000.00	816	120
Jewish Association for Services for the Aged (JASA)	13-2620896	DOHMH	\$79,000.00	816	120
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$84,000.00	816	120
Lenox Hill Neighborhood House, Inc.	13-1628180	DOHMH	\$84,000.00	816	120
Service Program for Older People, Inc. (SPOP)	13-2947616	DOHMH	\$79,000.00	816	120
Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DOHMH	\$84,000.00	816	120
Upper Manhattan Health Center	13-3389470	DOHMH	\$79,000.00	816	120
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$79,000.00	816	120
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$81,000.00	816	120
Sunnyside Community Services Center, Inc.	51-0189327	DOHMH	\$84,000.00	816	120
Project Hospitality, Inc.	13-3234441	DOHMH	\$79,000.00	816	120
TOTAL			\$2,000,000.00		

* Indicates pending completion of pre-qualification review.

CHART 12: Aging Initiatives - FY2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Dromm	St. Joan of Arc	11-1675278	DFTA	(\$3,500.00)	125	003		
Dromm	St. Joan of Arc Church	11-1675278	DFTA	\$3,500.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Youth Discretionary - FY2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Gennaro	Young Israel of Queens Valley	13-3613262	DYCD	(\$7,000.00)	260	312		
Gennaro	Young Israel of Queens Valley	11-2267876	DYCD	\$7,000.00	260	312		
Drorim	St. Joan of Arc	11-1675278	DYCD	(\$7,500.00)	260	312		
Drorim	St. Joan of Arc Church	11-1675278	DYCD	\$7,500.00	260	312		

* Indicates pending completion of pre-qualification review.