

THE COUNCIL OF THE CITY OF NEW YORK FINANCE DIVISION PRESTON NIBLACK, DIRECTOR FISCAL IMPACT STATEMENT

INT. No. 570

COMMITTEE: Finance

TITLE A Local Law to amend the administrative code of the city of New York, in relation to filing fees.

SPONSORS: By Council Members Recchia and Koo (by request of the Mayor)

SUMMARY OF LEGISLATION: This legislation would increase the minimum filing alteration application fee that the Department of Buildings issues from \$100 to a range between \$130 and \$280, depending on the type of alteration proposed and property type. Specifically, 1-3 family dwellings would pay a range of \$130-\$170 depending on alternation type, while commercial properties will pay a range of \$195-\$280 depending on alteration type.

EFFECTIVE DATE: This local law shall take effect 60 days after enactment.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2012

FISCAL IMPACT STATEMENT:

| | Effective | FY Succeeding | Full Fiscal |
|------------------|-------------|----------------|-------------|
| | FY12 | Effective FY13 | Impact FY13 |
| Revenues (+) | \$4,390,435 | \$4,390,435 | \$4,390,435 |
| Expenditures (-) | \$0 | \$0 | \$0 |
| Net | \$4,390,435 | \$4,390,435 | \$4,390,435 |

IMPACT ON REVENUES: Currently the alteration application fee is \$100 for all property types and all alteration types. By raising the fee range to \$130-\$280, depending on property type and alternation type, the City expects to receive an additional \$4.39 million in Fiscal 2012 and the outyears. This revenue projection is based on a total volume of 42,148 alteration applications.

IMPACT ON EXPENDITURES: There would be no impact on expenditures as a result of this legislation. The proposed legislation is intended to offset additional costs that the Department of Buildings (DOB) has had to incur due to new zoning, construction code and energy code changes over the past 15 years that have resulted in additions and enhancements to the plan examination process.

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SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division

New York City Department of Buildings

ESTIMATE PREPARED BY: Anthony Brito, Senior Legislative Financial Analyst

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HISTORY: Introduced by City Council and referred to the Finance Committee as Int. No. 570 on May 11, 2011. Hearing held by Committee on June 28 2011, will be voted by Committee and full Council on June 28, 2011

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