

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 751 / Creation of a residential fire emergency response guide.*

**Sponsors:** Gutiérrez, Ariola, Won, Gennaro, Schulman, Marte, Krishnan, Restler, Cabán, Hudson, Rivera, Nurse, Farías, Ayala, Ossé, Brooks-Powers, Abreu, De La Rosa, Williams, Avilés, Hanif, Louis, Vernikov (in conjunction with the Brooklyn Borough President)

**Committee:** Fire and Emergency Management

**Summary of Legislation:** Requires that the Fire Department of the City of New York (FDNY) in consultation with New York City Emergency Management develop and maintain a residential fire emergency response guide. The guide must include information on resources for persons displaced by residential fires, city agencies responding to residential fires, details about post-fire inspections, landlord duties following a fire, renter's insurance best practices in case of residential fires, and details of tenant protections. The guide must be distributed to tenants at all post-fire inspection locations and to persons displaced by such fires in the citywide languages.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** New York City Fire Department, New York City Emergency Management

**Fiscal Impact Analysis**

**A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$674,081)	(\$674,081)	(\$674,081)	(\$674,081)	(\$2,696,324)
Revenue	0	0	0	0	0
Total	(\$674,081)	(\$674,081)	(\$674,081)	(\$674,081)	(\$2,696,324)

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$674,081)	(\$674,081)	(\$674,081)	(\$674,081)	(\$2,696,324)

**Impact on Expenditures (Expense):**

FDNY anticipates requiring \$524,081 in annual Personnel Services resources (including fringe) for 5 civilian staff to provide outreach and fire emergency response guide materials.

Additionally, \$150,000 in annual Other Than Personal Service expenditures are anticipated. This includes \$50,000 for the outreach teams' vehicle and \$100,000 in estimated printing costs.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.