

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1026 / Quarterly reporting regarding the visitation of incarcerated individuals and requiring the DOC to record interactions in which an individual is informed about a visitor and refuses to attend the visit*

**Sponsors:** Hudson, Salaam, Louis, Restler, Cabán, Williams, Rivera, Banks, Hanif and Farías

**Committee:** Criminal Justice

**Summary of Legislation:** This bill would require the Department of Correction (DOC) to update current reporting criteria on jail visits to be disaggregated by in-person and tele-visits, detail the reason a jail visit was not completed, and provide the average length of time between the time a visitor arrives at a facility and the time such visitor commences a visit with an incarcerated individual for each facility. Additionally, the DOC would be required to document instances in which a person in custody is informed of a visitor and chooses not to attend the visit. Upon request, the recorded video of such interactions may be made available to the defense attorneys.

**Effective Date:** 270 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2025

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Correction

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

**Date Prepared:**

March 9, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Expense):**

There is no anticipated impact on expense expenditures. Note that there could be an administrative burden associated with implementation of the bill which would require additional resources

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.