

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int 1023 / Requiring the DOC to establish, operate and maintain an online scheduling system to facilitate visits to incarcerated individuals*

Sponsors: Gutiérrez, Louis, Nurse, Restler, Hanif, Cabán, Rivera, Williams, Banks, Fariás, Sanchez, Brannan, Won and De La Rosa

Committee: Criminal Justice

Summary of Legislation: This legislation requires the Department of Correction (DOC) to establish and operate an online system for scheduling in-person and tele-visits with incarcerated persons. Such online system must include the ability for a person to request and reserve a date and time to visit an incarcerated person, the ability to cancel a scheduled visit, and the ability to receive notice when DOC must cancel a scheduled visit. A person who arrives after their schedule visitation time may still visit with the incarcerated person, where practicable. DOC must also provide a reason for disapproving a visitation request. By January 30, 2028, and annually thereafter, DOC must submit a report including information on the number of people who scheduled a visit using the online system and were approved, the number of people who visited an incarcerated person and did not use the online system, the number of complaints the department received about the online system, and the number of individuals who used the online system to request a visitation and were not approved, disaggregated by the reason for disapproval.

Effective Date: Two years after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$2,000,000)	0	0	0	(\$2,000,000)

Impact on Expenditures (Capital):

It is anticipated the legislation will require \$2,000,000 in capital expenditures for software and IT costs related to the development of the online scheduling system.