

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 977 / Requiring the department of probation to report on technical probation violations and all programming offered by the department*

Sponsors: Stevens, Nurse, Cabán, Restler, Gutiérrez, Brannan, Narcisse, De La Rosa and Won

Committee: Criminal Justice

Summary of Legislation: This bill amends the requirements for the probation recidivism and violation report to increase the reporting frequency from once to twice per year and require information on the nature of probation violations. It also increases the frequency of the programming report from once to twice per year and requires information on all programs operated by the department.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2025

First Fiscal Year with Full Impact: Fiscal Year 2025

Agencies Impacted: Department of Probation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,360,000)	(\$860,000)	(\$860,000)	(\$860,000)	(\$3,940,000)
Revenue	0	0	0	0	0
Total	(\$1,360,000)	(\$860,000)	(\$860,000)	(\$860,000)	(\$3,940,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,480,000)	(\$980,000)	(\$980,000)	(\$980,000)	(\$4,420,000)

Impact on Expenditures (Expense):

There are anticipated annual Personnel Services (PS) needs of \$980,000 to hire 5 staff to assist with the data collection, analysis, and compliance—at an average salary of \$120,000, with an additional \$260,000 in fringe costs.

In year one, there is an added \$500,000 in Other Than Personnel Services resources (OTPS) for software and related IT expenses.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.