

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 420 / Establishing a program for child visitors of department of correction facilities*

Sponsors: Rivera, Restler, Won, Hanif, Cabán, Abreu, Ossé, Avilés, Williams, Ayala, Hudson, Narcisse, Farías, Schulman, De La Rosa, Hanks, Banks and Sanchez

Committee: Criminal Justice

Summary of Legislation: This bill would require the Department of Correction (DOC) to establish a child visitor program to improve the experience of child visitors at its facilities. This bill also requires annual reporting on the program.

Effective Date: 120 days after it becomes law

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Expense | 0 | 0 | 0 | 0 | 0 |
| Revenue | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

B. Expense

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Expense):

Anticipated expenditures are not determinable at this time. There potentially would be significant Personnel Services (PS) and Other Than Personnel Services (OTPS) costs associated with outfitting facilities with child-friendly spaces and ensuring there are enough personnel to appropriately monitor the spaces.

C. Revenue

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|----------------------|----------------------|----------------------|----------------------|--------------|
| Revenue | 0 | 0 | 0 | 0 | 0 |

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.