

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1126 / Official waste bins for residential buildings with nine or fewer dwelling units*

Sponsors: Salaam, the Public Advocate (Mr. Williams), and Council Members Stevens, Hudson, Brannan, Williams, Abreu, Louis, Ariola, Zhuang, Schulman, Holden, Brooks-Powers, Lee, Hanif, Avilés, Farías, Narcisse, Marmorato, Vernikov, and Carr

Committee: Sanitation and Solid Waste Management

Summary of Legislation: This bill requires a designated agency to provide official waste containers, at no cost, to certain residential buildings with two or fewer dwelling units, where the owner received a School Tax Relief credit or exemption in tax year 2024 or 2025. The law also requires that a program be established to provide reimbursement to property owners for the purchase of official waste containers made prior to or within one year of the local law's effective date. The number of waste containers available per building for provision or reimbursement shall be equal to the number necessary to contain the waste accumulated in a building during a period of 72 hours, based on the number of dwelling units. Additionally, a report on the program's implementation must be submitted to the mayor and city council by October 1, 2026.

Effective Date: August 1, 2025

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Sanitation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$14,575,000)	0	0	0	(\$14,575,000)
Revenue	0	0	0	0	0
Total	(\$14,575,000)	0	0	0	(\$14,575,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$14,575,000)	0	0	0	(\$14,575,000)

Impact on Expenditures (Expense):

In year one, it is anticipated that the program would require \$14,575,000 in one-time Other Than Personnel Services (OTPS) resources to provide free bins or reimbursement to approximately 265,000 eligible households, at a per bin cost of \$55. This fiscal impact does not include Personal Service (PS) cost, but significant Personnel Services resources are anticipated to administer the program.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.