

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 978 / Requiring the 311 customer service center to provide relevant resources in response to tree pruning-related requests*

**Sponsors:** Williams, Stevens, Riley, Lee, Krishnan, Brooks-Powers, Cabán, Restler, Narcisse, Won, Banks, Gennaro, Avilés, Ung, Sanchez, Brannan, De La Rosa, Nurse, Schulman, Hudson, Mealy, Ossé, Zhuang, Gutiérrez, Hanks, Moya, Holden, Dinowitz, Joseph, Hanif, Louis, Vernikov, Ariola and Paladino

**Committee:** Technology

**Summary of Legislation:** This bill would require the 311 Customer Service Center, in coordination with the Department of Parks and Recreation (DPR), to provide 311 customers who file tree pruning-related service requests or information requests with an online link to a map concerning tree inspections that is maintained by DPR. The Customer Service Center must also provide links to any map maintained by DPR that displays tree pruning schedules, any informational webpage maintained by DPR on tree pruning, and any available informational resources concerning opportunities to receive volunteer certification in the pruning of street trees in New York City.

**Effective Date:** 30 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Office of Technology and Innovation, Department of Parks and Recreation

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

**Date Prepared:**

February 16, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Expense):**

There is no anticipated impact on expense expenditures.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.