

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Intro 1160 / Repainting of pavement marking lines*

Sponsors: Brannan, Louis, Schulman, Banks and Carr

Committee: Transportation

Summary of Legislation: This bill would require Department of Transportation (DOT) to complete repainting within one week of repaving completion. If more than one week is required, DOT must publish notices explaining the delay and expected revised timeline.

Effective Date: Immediately

First Fiscal Year Legislation Takes Effect: FY26

First Fiscal Year with Full Impact: FY26

Agencies Impacted: Department of Transportation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$752,654)	(\$511,154)	(\$511,154)	(\$511,154)	(\$2,286,116)
Revenue	0	0	0	0	0
Total	(\$752,654)	(\$511,154)	(\$511,154)	(\$511,154)	(\$2,286,116)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$752,654)	(\$511,154)	(\$511,154)	(\$511,154)	(\$2,286,116)

Impact on Expenditures (Expense):

DOT anticipates new needs of \$490,154 in Personal Service (PS) cost to hire seven Community Coordinators for its Roadway Repair Maintenance's (RRM) unit to handle increased communication.

Additionally, the Agency anticipates a one-time expenditure of \$241,500 in Other Than Personal Services (OTPS) for seven sedans, one for each Community Coordinator, with a corresponding re-occurring expense of \$21,000 for maintenance and fuel.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.