

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Intro 1114 / Requiring the commissioner of transportation to create an online capital project tracker*

Sponsors: Won, Brooks-Powers, Hanif, Banks, Ayala, Louis, Schulman, Brannan, Sanchez, Narcisse, Nurse and Ariola

Committee: Transportation

Summary of Legislation: This bill requires the Department of Transportation (DOT) to publish and maintain an online capital projects tracker, 120 days after enactment. The tracker must be updated quarterly, and include project timelines, funding allocations, explanation of any project delays, and any actual cost overruns. The online tracker will exclude projects that address the benchmarks of the Transportation Master Plan.

Effective Date: Immediately

First Fiscal Year Legislation Takes Effect: FY26

First Fiscal Year with Full Impact: FY26

Agencies Impacted: Department of Transportation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$189,000)	(\$189,000)	(\$189,000)	(\$189,000)	(\$756,000)
Revenue	0	0	0	0	0
Total	(\$189,000)	(\$189,000)	(\$189,000)	(\$189,000)	(\$756,000)

Date Prepared:

January 17, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$189,000)	(\$189,000)	(\$189,000)	(\$189,000)	(\$756,000)

Impact on Expenditures (Expense):

DOT anticipates an annual cost of \$189,000 in Personal Service (PS) for two positions: one Associate Staff Analyst to collect additional reporting requirements and manage increased frequency and one IT Administrator to work within its Web Maintenance team to manage the website and updates.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.