

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue through year five. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: 532-A / *in relation to providing rental assistance to homeless veterans*

Sponsors: Brannan, Yeger, Gennaro, Abreu, Holden, Menin, Schulman, Salamanca, Narcisse, Hanks, Ariola, Paladino, and Vernikov

Committee: Public Safety

Summary of Legislation: This legislation expands eligibility for city reimbursement for security guard services to all nonprofit, nonpublic schools that are not co-located with school district of the city of New York, and have at least 150 students. Schools can be eligible for reimbursement at multiple locations if each location meets this criterion. The legislation also increases the authorized funding amount for the program from \$19,800,000 to \$35,000,000.

Effective Date: July 1, 2025

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Citywide Administrative Services, New York City Public Schools

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)
Revenue	0	0	0	0	0
Total	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)	(\$16,014,000)

Impact on Expenditures (Expense): DCAS would require both Personnel Services (PS) and Other Than Personnel Services (OTPS) funding to implement this legislation.

The anticipated PS cost is \$814,000 annually for 10 new staff to process applications, invoices, and payments associated the increased number of schools now eligible for reimbursement. The average staff salary is \$81,400, excluding fringe:

- Eligibility Analysts (3)
- Billing Analysts (3)
- Communication Liaison (1)
- Auditors (2)
- Attorney (1)

The anticipated OTPS cost is \$15,200,000 annually. This estimate is based on the number of new schools that will be eligible for reimbursement.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Revenues: There is no anticipated impact on revenues.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital): There is no anticipated impact on capital expenditures.