COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

1

CITY COUNCIL

CITY OF NEW YORK

----- X

TRANSCRIPT OF THE MINUTES

Of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION

----- X

May 20, 2024

Start: 9:43 a.m. Recess: 5:47 p.m.

HELD AT: COUNCIL CHAMBERS - CITY HALL

B E F O R E: Justin L. Brannan, Chairperson of

the Committee on Finance

Shaun Abreu, Chairperson of the Committee on Sanitation and Solid

Waste Management

Shekar Krishnan, Chairperson of

the Committee on Parks and

Recreation

COUNCIL MEMBERS OF THE COMMITTEE ON FINANCE:

Gale A. Brewer

Selvena N. Brooks-Powers

David M. Carr Amanda Farías Kamillah Hanks Crystal Hudson Farrah N. Louis Francisco P. Moya

COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

COUNCIL MEMBERS OF THE COMMITTEE ON FINANCE: (cont.)

Chi A. Ossé Keith Powers Yusef Salaam

Pierina Ana Sanchez Althea V. Stevens Nantasha M. Williams

COUNCIL MEMBERS OF THE COMMITTEE ON SANITATION AND SOLID WASTE MANAGEMENT:

David M. Carr
Julie Menin
Vickie Paladino
Rafael Salamanca, Jr.
Sandra Ung
Inna Vernikov
Susan Zhuang

COUNCIL MEMBERS OF THE COMMITTEE ON PARKS AND RECREATION:

David M. Carr
Robert F. Holden
Linda Lee
Julie Menin
Mercedes Narcisse
Vickie Paladino
Sandra Ung

APPEARANCES

Jessica Tisch, Commissioner of the New York City Department of Sanitation

Javier Logan, First Deputy Commissioner of the New York City Department of Sanitation

Joe Antonelli, Deputy Commissioner of Management and Budget at the New York City Department of Sanitation

Ryan Merola, Deputy Commissioner of External Affairs at the New York City Department of Sanitation

Sue Donoghue, Commissioner of the New York City Department of Parks and Recreation

Iris Rodriguez-Rosa, First Deputy Commissioner of the New York City Department of Parks and Recreation

Matt Drury, Chief of Citywide Legislative Affairs of the New York City Department of Parks and Recreation

Mark Focht, Deputy Commissioner and Chief Operating Officer of the New York City Department of Parks and Recreation

Therese Braddick, Deputy Commissioner for Capital Projects of the New York City Department of Parks and Recreation

COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

4

A P P E A R A N C E S (CONTINUED)

Margaret Nelson, Deputy Commissioner for Urban Park Service and Public Programs of the New York City Department of Parks and Recreation

Max Barton, Union Representative for Liuna Labor's Local Union 1010 Pavers and Road Builders

Joe Puleo, President of Local 983

Dilcy Benn, President of Local 1505, DC37

Negin Farsad, Friends of Tompkins Square Park in the East Village, part of the Play Fair for Parks Coalition

Ralph Baselice, Vice President for Local 983

Mohammad Biswas, self

Veronica Escamilla, self

Carla Rodriguez, self

Carina Kaufman-Gutiérrez, Deputy Director at the Street Vendor Project

Mohamed Attia, Managing Director of the Street Vendor Project

Miguel Varela, self

Emily Walker, Senior Manager of External Affairs at the Natural Areas Conservancy

COMMITTEE ON FINANCE JOINTLY WITH

COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

A P P E A R A N C E S (CONTINUED)

Adam Ganser, Executive Director of New Yorkers for Parks

Tamar Renaud, New York State Director for Trust for Public Land

Alia Soomro, Deputy Director for New York City Policy at the New York League of Conservation Voters

Jake Patel, Special Assistant of the New York League of Conservation Voters

Preeti Sodhi, Senior Director of Community and Government Relations with Friends of the High Line

Keisha Lewis, High Line Teen Employment Program

Angela Padilla, Highline Teen Employment Program

Mame Bousso Kane, Highline Teen Employment Program

Joaquin Eleno, Highline Teens Employment Program

Iyana McGhaney, Highline Teen Employment Program

Fahad Hussain, Highline Teen Employment Program

Merritt Birnbaum, President and CEO of Riverside Park Conservancy

Keri Butler, Municipal Art Society of New York

COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

6

A P P E A R A N C E S (CONTINUED)

Vanessa Butler, speaking on behalf of Heather Lubov, Executive Director of City Parks Foundation

Morgan Monaco, President of the Prospect Park Alliance

Rosa Chang, Co-Founder of Gotham Park

Christina Taylor, Deputy Director of the Van Cortlandt Park Alliance

Natalie Huang, GrowNYC Workers' Collective

Eric Menjuar, Bargaining Committee of the GrowNYC Workers' Collective

Arif Sunmonu, Government Affairs Lead at GrowNYC Workers Collective

Sitra Bowman, GrowNYC Workers' Collective

Violet Black, GrowNYC Workers' Collective

Lena Frey, GrowNYC Workers' Collective

Austin Aracina, driver and coordinator for GrowNYC's compost program

Andrew Wallach, Chairman of the board of the Natural Areas Conservancy

Giuletta Fiore, Historic House Trust of New York City

COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

7

A P P E A R A N C E S (CONTINUED)

Sara Evans, Director of the Living Collection at Greenwood Cemetery

Scott Daly, Senior Director of the New York Junior Tennis and Learning

Beth Slepian, self

Jane Selden, Chair of Committee on Waste Reduction at the Climate Activist Group 350NYC

Samantha Normandia, speaking on behalf of Marissa DeDominicis, Executive Director of Earth Matter New York

Keanu Arpels-Josiah. organizer with Fridays for Future NYC

Justin Wood, Director of Policy at New York Lawyers for the Public Interest

Christopher Leon Johnson, self

Haley Gorenberg, Chair of Friends of Mount Prospect Park

Darren Hinton, self

Sharon Brown Jeter, self

Anna Sachs, self

Clare Miflin, Executive Director of the Center for Zero Waste Design

COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH

COMMITTEE ON PARKS AND RECREATION

A P P E A R A N C E S (CONTINUED)

Eric Goldstein, New York City Environment
Director at the Natural Resource Defense Council

Julie Jenkins, founder of the Stewards of Ewen Park

Justin Green, Executive Director of Big Reuse

Maria Garrett, self

Rafael Espinal, Board Member of the Forest Park Trust

Tami Lin-Moges, Interim Director of the Nature Conservancy's New York City Program

Kate Wimsatt, Director of GrowNYC Zero Waste Schools

Ulrike Nischan, speaking on behalf of the four borough-based Solid Waste Advisory Boards

Zachary Hendrickson, member of Brooklyn Community Board 4 in Bushwick and Grants Manager

SERGEANT-AT-ARMS: This is a microphone check for the hearing on Sanitation and Parks and Recreation. Today's date is May 20, 2024. Located in the Chambers. Recording is done by Rocco Mesiti.

SERGEANT-AT-ARMS: Good morning and welcome to the New York City Council Committee on Finance jointly with Sanitation and Parks.

At this time, please place your phone on vibrate or silent mode.

If you want to submit testimony, send it to testimony@Council.nyc.com. Once again, that's testimony@Council.nyc.com.

At any time during this hearing, do not approach the dais.

Thank you for your cooperation.

Chairs, we are ready to begin.

CHAIRPERSON BRANNAN: Thank you, Sergeant.

[GAVEL] Okay, good morning and welcome to Day 10 of

FY25 Executive Budget Hearings. I'm Council Member

Justin Brannan. I Chair the Committee on Finance.

Today's hearing will begin with the Department of

Sanitation followed by the Parks Department, and I'm

pleased to be joined today by my friend and

colleague, Council Member Shaun Abreu, who Chairs the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 10 Committee on Sanitation and Solid Waste Management. 2 3 We've been joined so far this morning by Council Members Carr and Williams. Welcome, Commissioner 4 Tisch and your team. Thank you all for joining us today to answer our questions. 6 7 Just to set the table, on April 24, 2024, the Administration released the Executive Financial 8 Plan for FY24-28 with a proposed FY25 budget of 111.6 billion dollars. DSNY's proposed FY25 budget of 1.89 10 11 billion represents 1.7 percent of the 12 Administration's proposed FY25 budget. This is an 13 increase of 5.3 million dollars, or 0.3 percent, of the 1.88 billion that was originally budgeted in the 14 15 Preliminary Plan. This increase results from several 16 actions, mostly from funding the Waste 17 Containerization Pilot and costs associated with the 18 Collective Bargaining Agreement, partially offset by 19 reductions in the Snow Removal Budget. The Executive 20 Plan also includes an additional 10 million dollars for FY24 to account for under-budgeted overtime 21 2.2 spending and, as of March 2024, DSNY's headcount was 2.3 321 above their FY24 budgeted headcount. In the Council's Preliminary Budget 24

Response, we called on the Mayor to add 7.1 million

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

dollars to restore Community Composting and extend the GrowNYC contract along with 22 million dollars for restoring cuts to litter basket service. Once again, the Mayor's Executive Plan for DSNY included zero dollars from what the Council wants to see, despite the Council locating over 6 billion in resources that weren't included in the Preliminary Budget and could go towards covering the City against under-budgeted costs as well as investing in services that make New Yorkers' lives that much easier. We're thankful that donations kept the composting program going as long as it did, but philanthropy alone can't sustain public programs and should not be expected to. A budget reflects what a community values, and the Council is committed to delivering a final budget that recognizes all resources we have available and supports New York City's quality of life.

My questions today will largely focus on DSNY's new needs and PEGs in the Executive Budget, along with how DSNY is approaching expiring federal stimulus dollars.

I'm now going to turn to my Co-Chair for this hearing, Council Member Shaun Abreu, for his opening statement.

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

CO-CHAIRPERSON ABREU: Thank you, Chair Brannan. Good afternoon, and welcome all to the Fiscal 2025 Executive Budget Hearing for the Committee on Sanitation and Solid Waste Management jointly with the Committee on Finance. My name is Shaun Abreu, and I am the Chair of the Sanitation and Solid Waste Management Committee.

This afternoon, we will discuss the DSNY Fiscal 2025 Executive Expense Budget and the Executive Capital Commitment Plan for Fiscal Year 2024 to 2028. I'd like to begin by thanking the Members of the Sanitation Department for their hard work over the past year. The Sanitation Department's Fiscal Year 2025 budget in the Executive Plan totals 1.9 billion, funding 9,476 positions. Budget actions in the Executive Plan decreased DSNY's budget by 12.9 million in Fiscal Year 2024 and 5.3 million in Fiscal Year 2025 when compared to the Preliminary Plan. The Department's Executive Plan includes 10 million of additional funding in Fiscal Year 2024 for higherthan-projected personnel spending across multiple program areas as well as funding in each year of the planned period for the Waste Containerization Program, which was brought as a pilot to West Harlem

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 13 as a revolutionary way to containerize trash in New York City. The Sanitation Department's Fiscal Year '24 to '28 Capital Commitment Plan totals 1.6 billion and supports 198 distinct projects. The Committee recently held a hearing on street cleanliness in New York City, bolstering the City's ability to be prepared to keep our streets clean. The Committee would like to revisit some of these items and others, including the November Plan PEGs that were not restored, particularly the elimination of the Community Composting Program, the ballooning cost of waste export, commercial waste zones, and street sweeper-related costs.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

ensure that the City's budget is fair, transparent, and accountable to all New Yorkers. As the Chair of this Committee, I will continue to push for accountability and accuracy and ensure that the budget reflects the needs and interests of the City. It is essential that the budget that we adopt this year is transparent, accountable, and reflective of the priorities and interests of the Council and the people we represent. This hearing is a vital part of this process, and I expect DSNY to be responsive to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION the questions and concerns of Council Members. I look 2 3 forward to an active engagement with the 4 Administration over the next month to ensure the Fiscal Year 2025 Adopted Budget meets the goals the Council has set out. 6 7 I would like to thank our Committee Staff for their hard work, Financial Analyst Tanveer Singh; 8 Unit Head Aliya Ali, Committee Counsel Morganne Barrett; Policy Analyst Ricky Chawla, and my Deputy 10 11 Chief-of-Staff Jalissa Quigley. 12 I'd like to welcome and thank 13 Commissioner Tisch, our Sanitation workers, and the 14 Department's civilian staff for the work that they 15 do. I'm looking forward to hearing from the Commissioner. 16 17 The Committee Counsel will now swear you 18 in. 19 COMMITTEE COUNSEL TWOMEY: Good morning. Do you affirm to tell the truth, the whole truth, and 20 nothing but the truth before this Committee and to 21 respond honestly to Council Member questions? 2.2 2.3 Commissioner Jessica Tisch. COMMISSIONER TISCH: I do. 24

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 15
2	COMMITTEE COUNSEL TWOMEY: First Deputy
3	Commissioner Javier Logan.
4	FIRST DEPUTY COMMISSIONER LOGAN: I do.
5	COMMITTEE COUNSEL TWOMEY: Deputy
6	Commissioner Joe Antonelli.
7	DEPUTY COMMISSIONER ANTONELLI: I do.
8	COMMITTEE COUNSEL TWOMEY: Deputy
9	Commissioner Ryan Merola.
10	DEPUTY COMMISSIONER MEROLA: I do.
11	COMMITTEE COUNSEL TWOMEY: Thank you. You
12	may begin.
13	COMMISSIONER TISCH: Good morning, Chair
14	Brannan, Chair Abreu, and Members of the Committee of
15	Sanitation and Solid Waste Management and Finance.
16	I am Jessica Tisch, Commissioner of the
17	New York City Department of Sanitation, and I am
18	joined today by our First Deputy Commissioner Javier
19	Logan; Joseph Antonelli, our Deputy Commissioner of
20	Management and Budget; and Ryan Merola, our Deputy
21	Commissioner of External Affairs.
22	It is a terrible time to be a piece of
23	trash in New York City. The 10,000 public servants a
24	the Department of Sanitation are deep into multiple
25	rounds of offensives in the trash revolution,

2.2

2.3

enacting a broad variety of changes to the management, collection, sorting, and processing of 44 million pounds of waste produced across the city every single day. Each of the strategic initiatives on which I will update you today could have been eradefining on its own, and yet we are not allowing one major project to distract from any other. Just as we collect the trash in every part of the city, we are changing the way that trash is managed in every part of the city. This complete overhaul of our essential service is working with historic decreases in rat sightings reported concurrently with this effort.

While the trash revolution has many components, I will provide updates on four key fronts. First is containerization. We are moving forward with a once-in-a-generation change to the way that trash is set out, making tremendous strides in the long-discussed but long-delayed process of getting every single piece of trash off our streets and sidewalks and into secure bins and containers. Starting March 1, 2024, container requirements went into effect for all businesses of every type in New York City to get their trash off the streets and into a secure bin. There is now a new 3-1-1 service

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

request whereby residents can report a business not using bins. Between resident complaints and observations of our DSNY enforcement staff, we have written over 2,500 summonses to businesses for failing to containerize their trash since the warning period ended on April 1. Later this fall, when container requirements go into effect for lowerdensity buildings, those with one to nine residential units, approximately 70 percent of all trash in the city will be containerized. In the spring of 2025, installation of stationary on-street containers will begin in Manhattan Community Board 9 for the first full-district containerization program serviced by new automated side-loading trucks. The responses to our RFP to select a specific on-street container were due just three days ago, and the review begins today.

In addition to commercial and residential waste, we have also taken steps to rethink the way we contain public space trash in litter baskets, placing over 1,600 of the new Better Bins across the city, with the significant help of Council Members who have wisely chosen to use discretionary funds to speed the spread of these new icons that stand at the vanguard of the trash revolution. Whereas the old mesh baskets

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

forced New Yorkers to look at the trash all day, the new baskets allow us to look to the future.

As containerization spreads across the city, so too does the second key front in the trash revolution, the largest and easiest curbside composting program ever. This program is on track to reach every single residence in all five boroughs starting the week of October 6th. While curbside composting programs have existed in New York City for the last decade, none have ever served more than approximately 40 percent of the city. When Mayor Adams took office, he committed to developing a universal program that works for New Yorkers, and the team at DSNY set to work developing a model built for long-term sustainability. No more stops and starts, no more complicated rules, no more drama. The resulting program, currently running in Brooklyn and Queens and coming to the other three boroughs this fall, will be the first to reach 100 percent coverage citywide, providing residents with simple, universal weekly collection of leaf and yard waste, food scraps, and food-soiled paper products on their recycling day. That simplicity is the most important part of the program. There's no need for sign-ups,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 19 special dates to remember, or specific locations to 2 3 visit within limited hours. Simply place your material out on recycling day, your Sanitation 4 workers will collect it from your home, and will ensure that it's put to good use. This is a 6 7 composting program for all New Yorkers. Make the 8 separation of compostable material easy, and people will do it, and we have numbers to back this up. In Fiscal Year 2023, DSNY diverted a record 211 million 10 11 pounds of compostable material from landfills, an incredible increase from just over 150 million pounds 12 13 the year before. This is a testament to the value of simple, universal programs, especially given that 14 15 includes only a part of our ongoing citywide rollout. 16 The ease-of-use principle holds true for our network 17 of nearly 400 smart composting bins across the five 18 boroughs, where residents can drop off their 19 compostable material 24/7 through an easy-to-use 20 smartphone app. These bins are serviced six days a 21 week and have proven to be very popular and, weeks 2.2 ago, we made good on a promise to bring curbside 2.3 compost collection to every Department of Education school, giving the next generation of composters 24

familiarity with the ease and importance of the

1

2

3

4

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

program. When the Adams' Administration began, only about half of schools received this service, and only about half of the next generation of composters were learning about proper separation of waste for beneficial reuse. Now, they all are, and they're showing their parents and guardians the way.

Material collected through each of these initiatives, curbside residential collections, smart bins, and schools, is put to beneficial use either through composting or through anaerobic digestion. The Department produces tens of millions of pounds of finished compost every year at the Staten Island Compost Facility, where in January, Mayor Adams and I cut the ribbon on a major expansion. That 33-acre site is now permitted to accept over 62 million pounds of food waste per year, up from just 3 million pounds prior to the expansion, in addition to another 60 million pounds of leaf and yard waste. The new technology on-site can turn waste into compost in half the time it used to take, weeks rather than months. We are producing tens of millions of pounds of beautiful New York City compost every year, and giving it back to New Yorkers for free with a list of events available on our website.

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

While the City has sufficient permitted 2 3 and contracted capacity to process compostable 4 material from a citywide program, we are currently engaged in a procurement to distribute that capacity more evenly across the region. Those City procurement 6 7 rules limit the extent to which we can talk about 8 future status of processing infrastructure for putrescible waste. Beneficial use and waste equity are both key to our long-term planning. 10

DSNY would also like to raise the issue of commercial organic separation. Local Law 146 of 2013 requires certain commercial establishments to separate their compostable material, but this Law is now substantially out of step with the City's commitment to diversion of compostable waste. The commercial waste zone system will improve commercial diversion in that DSNY is requiring carters to charge businesses less to collect recyclables and compostable material than to collect trash, but we also urge the Council to consider an update that would allow DSNY to require a source separation at all commercial establishments in line with the progress made in residential diversion. This seems obvious to me. Taken together, reform of commercial

organics and the citywide wraparound residential services will make our streets and our air cleaner.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

DSNY is also moving full speed ahead with a third era-defining overhaul of how the trash is managed in New York City. Our implementation of the commercial waste zone program described in Local Law 199 of 2019. This Law was designed to reform the commercial waste hauling system by establishing new safety standards for workers in the commercial carting industry, improving service for businesses, increasing diversion rates, and reducing vehicle miles traveled as well as harmful emissions from waste hauling vehicles. In January, we announced the entire suite of contract awards for this program available on our website, and the first of New York City's 20 non-exclusive commercial waste zones will come online in the second half of this year in Corona, Elmhurst, and Jackson Heights. Businesses will be able to register new carting contracts beginning in early September and must do so by January 2, 2025. DSNY has a substantial outreach and education program planned for before and during that period. This program will add legal safeguards to the commercial carting industry that will protect

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 23 workers, business owners, and our environment. We're 2 3 talking about 12 million miles fewer traveled by 4 commercial carting vehicles and making good on a promise from when this program was created. Businesses will pay less for the collection of 6 recyclables and compostable material than they do for 7 8 trash, a citywide average of 32 percent less for recycling and 18 percent less for compostable material. That means businesses will have a 10

meaningful financial incentive to separate their

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

waste properly.

Containerization, composting, and the implementation of commercial waste zones are major changes in the way the Department performs our work, but they also necessitate changes in the ways New Yorkers conduct their work around waste and, in addition to education and outreach, there must be a robust enforcement component of each of these programs. The Department of Sanitation will never enforce for enforcement's sake but, as part of the trash revolution, we are not afraid to hold property owners accountable to the very basic requirements we have around cleanliness. The legal requirements to maintain a clean sidewalk, to remove litter and

COMMITTEE ON FINANCE JOINTLY WITH
COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH
COMMITTEE ON PARKS AND RECREATION 24

debris from the first 18 inches into the street, and
to set out waste at the proper time and in the proper
receptacles. In 2023, our enforcement of these
critical rules around cleanliness was up over 60

percent compared to the year prior, and we target

ongoing enforcement in the highest density parts of the city, doubling down on this Council's

9 designations around rat mitigation zones.

1

2

3

4

6

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

In addition to enforcing the basic rules of cleanliness outside every property in the city, we have implemented new strategies to combat two specific quality of life offenses. The first is our camera enforcement approach to the scourge of illegal dumping, a crime wherein dumpers use cars, vans, or trucks to dispose of everything from construction debris to entire suites of office equipment to regular bags of trash. This occurs in areas that dumpers consider to be out of the way, like dead-end streets, underpasses, and perhaps most distressingly, alongside cemeteries. For many years, the Department of Sanitation did not have a meaningful enforcement strategy against the crime of illegal dumping. We just cleaned over and over again, and the behavior continued to afflict neighborhoods like East New

2.2

2.3

York, Glendale, and Hunts Point. We have significantly stepped up illegal dumping surveillance in the last two years. Last year, we issued more than 300 summonses for illegal dumping, an increase of about 70 percent over 2022. Each of those summonses starts at 4,000 dollars with the cost of cleaning up the mess also passed along to the dumper, and we impound the vehicle involved. The dumpers are on notice that they won't get away with it any longer.

The same is true for people who use our streets for free storage for abandoned or derelict vehicles. Under State law, DSNY has jurisdiction for the removal of vehicles identified as derelict, meaning without license plates and with a value of under 1,250 dollars, with authority for removal of vehicles outside this category residing with the NYPD but, for the public, this distinction is meaningless. Who knows the value of a car that has taken up space outside their home, sometimes for years without moving? Who needs to know which agency to call? That's why in 2023, DSNY and NYPD launched an interagency Abandoned Vehicle Task Force to cut through the red tape. A team of five NYPD officers were assigned to DSNY to partner with our derelict

1

2

3

4

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

vehicle operations team so that when we encounter vehicles on the street that do not meet the derelict criteria but qualify as abandoned, we can action them then and there. Thanks to these efforts, in 2023, we increased our derelict vehicle removal by 43 percent and removed nearly 8,000 vehicles that Calendar Year. In 2024, we are on pace to dwarf that number.

All of you celebrate this work and most of you ask for more of this work. You speak often about the concerns of your constituents related to the cleanliness of commercial corridors and other dirty conditions in your districts, but there are gaps in our enforcement authority, areas where the Department of Sanitation does not have the tools we need to do our jobs. We want to get the job done and there are three bills awaiting action by this Council that would give us the tools that we for sure need. Intro. 97, sponsored by Council Member Ung, will provide a meaningful escalator in fines for the small number of commercial property owners who repeatedly allow filth to congregate on our streets and sidewalks; Intro. 11, sponsored by Council Member Bottcher, will expand the hours of the day that DSNY may enforce commercial cleanliness rules, and Intro.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 27 57, sponsored by Council Member Ossé, will codify and 2 3 clarify the penalties for failure to containerize 4 commercial waste, one of the most successful cleanliness programs underway in this city. In 2023, over 1,600 locations received four or more summonses 6 7 for dirty area, and nearly 500 were issued 10 or more. Three dozen were issued 50 or more. Take this 8 commercial location, which has received 37 summonses 9 year to date and, despite that, when Sanitation 10 11 Officers checked the site on Tuesday, this is what 12 they found, filth littering our public spaces, and 13 here you can see a business that has been summonsed for flouting set-out requirements 34 times and still 14 15 hasn't gotten the message. Clearly, the escalating 16 fine structure is not currently steep enough to act 17 as a disincentive to repeat offenders. Enforcement is 18 not about generating revenue. It is about compliance but, under the law today, bad actors can simply look 19 at DSNY enforcement as the cost of doing business. 20 That has to change, and that change starts with you. 21 2.2 Cleanliness is a shared responsibility. We urge the 2.3 Council to pass Intro. 97 and implore the Committee on Sanitation and Solid Waste Management to vote 24

Intros 11 and 57 out of Committee.

2.2

2.3

Council as well.

We are also asking for your support with a home rule message for a State legislative bill. The bill would allow the Department of Sanitation to engage in automated enforcement against alternate side parking violators, letting the mechanical brooms do their important work. Automated enforcement has worked well for the MTA in the bus lanes, and it can do the same for clean streets. These bills are moving with the support of a very broad coalition of State legislative leaders, and we need your support in the

But even as we pursue a wide variety of innovative programs and even with the challenging fiscal climate, we are not slowing down on our core cleanliness work, and neither are the people who create the need for that work. This area of abandoned railway along Staten Island's North Shore has been allowed to become the definition of a no man's land over a period of decades with dumpers easily climbing the fence, and Staten Islanders had been left with little choice but to conclude that no one cares. That must end. The DSNY Targeted Neighborhood Task Force began a major operation at this site last week, and we will not stop until it is clean.

1 2 I will now discuss the Executive Budget, 3 which includes 1.985 billion dollars in expense funds in Fiscal Year 2024 and 1.89 billion in Fiscal Year 4 2025, reflecting increases of 83.7 million and 26 million, respectively, from the budget adopted last 6 7 June. The Fiscal Year 2025 budget includes 1.13 8 billion for personal services to support a total budgeted headcount of 9,476 full-time positions, including 7,844 uniform positions and 1,632 civilian 10 11 positions and 756.7 million for other-than-personal 12 services, or OTPS. DSNY's Fiscal Year 2025 Executive 13 Budget includes 3.36 billion in capital funding and a 10-year plan, 1.18 billion of which is for garages 14 15 and facilities, 2.06 billion for equipment, 64.9 16 million for IT, and 59.8 million for solid waste 17 management infrastructure. The Capital Budget 18 includes funding for several major facilities 19 projects including 487 million in funding for the 20 construction of a new garage for Bronx Districts 9, 21 10, and 11 with demolition, 283 million in additional 2.2 funding for the construction of a new garage for 2.3 Queens District 1 with design slated to begin next year, upgrades to the facility that serves as the 24

home for the Bronx District 12 garage, which has an

overall budget of 55.5 million and will begin construction next year, and the 20-million-dollar finishing touches of the 213-million-dollar build-out for the brand-new home for Staten Island's District 3, which is slated to be completed next spring.

We look forward to taking your questions about the end of the era of the black bags in the City of New York and the FY 2025 Executive Budget.

Thank you.

CO-CHAIRPERSON BRANNAN: Thank you, Commissioner.

We've also been joined by Council Members Moya, Menin, Ung, Farías, Louis, Marte, and Council Member Stevens on Zoom.

I appreciate your testimony. It's no secret that your agency is one of my favorite agencies between Ryan and Patty Harkin and CBK10. I think I talk to them more than I speak to my wife on some weeks, but they're super responsive, and this Council appreciates that. I think all of us believe that a clean city is a safe city, and a safe city is ultimately the foundation for everything else, so we work in partnership with your agency quite a bit.

2.2

2.3

2.2

2.3

Before we begin, we might not get to all the questions, so we'll make sure that we'll do a follow-up letter after the hearing, just to help us advocate on your behalf.

I want to talk about some of the ARP funding. I want to better understand how the agency plans to continue providing services that may have been previously supplemented with expiring federal ARP funding so, for several years now, DSNY has utilized the federal COVID stimulus funds to support general operations, such as litter basket service and waste export. These funds have been filled by City tax dollars in the upcoming Fiscal Years. What did the ARP funding for litter basket services support?

COMMISSIONER TISCH: Different things in different years. In FY 2022, it funded litter basket service. More recently, it's funded waste export, but I think the key thing to understand about the ARP funding versus regular City dollars expense funding, it's truly just a funding swap so we don't, I mean, day-to-day, we don't see it or think about whether it is expense dollars or ARP funding, so it doesn't fund increases in those services, just instead of City funding.

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

1

CO-CHAIRPERSON BRANNAN: With the change in work habits, have you seen need for increased litter basket pickups in areas where maybe in the past people weren't working as much from home?

COMMISSIONER TISCH: As you know, for the past two years, we have been running historic levels of litter basket service. Some baskets are serviced three times a day, and we've done that largely with the help and partnership with the Council, which during the Adopted Budget worked with the Administration to pick that litter basket funding number. I think we've landed in a good place over the past two years, and we have seen complaints about overflowing litter baskets go down significantly since we achieved that funding level. As to whether the residential, the patterns have changed, an important thing to keep in mind on our litter basket service is like we really study this, and we change sometimes the level of service that a basket gets, not just season to season, but month to month. For example, in the winter season, we don't need as much litter basket service as we use in the spring and summer when more people are out using the streets.

CO-CHAIRPERSON BRANNAN: Just to clarify, there's no change in level of service with the change in funding from federal to city dollars, right?

COMMISSIONER TISCH: There is no change.

CO-CHAIRPERSON BRANNAN: Okay. The Council has often had to negotiate at adoption for the provision of additional funding for a litter basket pickup service each year. This is something that we would love to see baselined. Would you agree with that? Just tug your earlobe twice.

enough to know that this is something that
historically has been worked out between the Council
and the Administration as part of the Adopted Budget.
I will say at this point, it doesn't really affect us
so much anymore on which budget it ends up in, as
long as we can do the summer hiring of Sanitation
workers to support the level of service. We've been
in very good shape the past few years with
historically high numbers of Sanitation workers.

CO-CHAIRPERSON BRANNAN: How much funding in your estimation is necessary to provide the appropriate litter basket service for the city?

2.2

Z U

would love a limitless amount of funding for litter basket service because seeing an overflowing litter basket on the streets of New York City really pulls at my OCD, but I do think that we landed over the past two years, with your leadership and the Mayor's leadership, at a good number of 22 million dollars and, just so you know, there was a 42 percent decrease in litter basket complaints that we've seen with this new level of service, the 22-million-dollar level of service, as compared to when we had lower funding levels for it.

CO-CHAIRPERSON BRANNAN: Yeah, just as commentary, not necessarily directed at you or something you have to respond to, but for something like litter basket service, it just doesn't feel like it should be something that's left to the whims of yearly negotiation, but it is what it is.

COMMISSIONER TISCH: Acknowledged.

CO-CHAIRPERSON BRANNAN: Yeah. In FY24,
DSNY had 370 million in ARP funding that was
allocated for waste export decreasing to 196 million
in FY25. Has that funding also been replaced by City
dollars in upcoming Fiscal Years?

COMMISSIONER TISCH: Yeah.

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

Executive Plan includes new needs for a PS adjustment of 10 million dollars in FY24 only. Could you tell us what that funding supports?

CO-CHAIRPERSON BRANNAN: Okay. The

COMMISSIONER TISCH: Yeah. The funding supports various areas of the PS budget based on projected year-end spending. Primarily, it was a reduction in uniform-based salaries of 12.2 million and a reduction of 2.9 million in holiday pay, a reduction of 1.5 million in assignment differentials, and a reduction of 500,000 in longevity payments. These reductions help to offset other areas of the PS budget that were projected to have higher spending. For example, that includes 12.1 million in uniform overtime pay, which still keeps us within the overtime budget target, 11.5 million for civilian overtime, which also still keeps us within the overtime budget target, 1.2 million in civilian-based salaries, another 1.2 million for night shift differential payments, 900,000 dollars for back pay, and 300,000 dollars for terminal leave. These changes help right-size our budget based on the projected year-end spending in these categories.

2 CO-CHAIRPERSON BRANNAN: I appreciate
3 that, and the analysts back at Mission Control

supports?

1

4

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

that, and the analysts back at Mission Control appreciate it even more.

The Executive Plan includes new needs for the waste containerization pilot. Could you detail for us, for FY25, '26, '27, '28, what that funding

COMMISSIONER TISCH: Yes. The funding supports the expansion of the M-9 containerization pilot to include all residences and schools as well as the creation of a Waste Containerization Division in the New York City Department of Sanitation to help oversee all containerization programs in the Department. The M-9 school and residential planned expansion was funded for 643,000 dollars in FY25 to cover 12 uniform positions and 278,500 for additional containers. There was also 1.1 million added to support mailers to announce the forthcoming citywide bin mandate for all one- to nine-unit residences citywide, and 750,000 dollars for the environmental impact study for containerization. Finally, there was 630,000 in FY25 and out to cover five civilian positions to oversee the containerization programs in the City.

in the amount of snow. Are there any adjustments

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

being made to the snow removal strategies considering this, weather patterns, and climate conditions?

COMMISSIONER TISCH: As I think you know, the snow budget, the number that's in the budget, it's really a projection of how much we think we'll spend based on the average of the previous five years, but I want to be very clear that if conditions warranted and next winter we have a bad winter, I don't feel constrained or limited by that number in a budget book, and obviously the Mayor has given us authority to spend whatever we need to on snow to get the job done. We have over the past two years had a number of substantial innovations in our snow fighting efforts. Among them, the new Blade Runner 2.0 was key to our great performance this year in snow response. We can see from our mobile device, our phone, our computer, where the trucks are, what streets have been plowed, what streets haven't been plowed. I can give a whole demonstration of it if you're interested. We've also made significant investments in our snow fighting equipment over the past two years, including over a billion dollars spent on our collection trucks, which double as plows, significant funds to replace our holsters,

2.2

2.3

which address some of the smaller, tighter streets, and, of course, our bike lane equipment and so, yeah, we are constantly thinking about and planning for snow, but not so much to project that next year and the out years we won't have snow. We still plan as though we're going to have a monster snowstorm.

CO-CHAIRPERSON BRANNAN: I just have a couple more. I want to talk about overtime a bit.

What factors contribute to the OT expenses within the uniformed headcount, and how does the Department plan to manage and potentially reduce those costs in the upcoming Fiscal Year?

drivers of all uniformed overtime are holidays that fall on normal collection days, those long weekends, as well as peak vacation months that often coincide with when schools are out. This year, the Department worked to better smooth the vacation schedule to help reduce overtime in the summer months and, during weeks of holidays, the Department cancels all non-critical functions in order to reduce the need for overtime to staff our collection chase, as we call it, which requires us to run additional trucks to collect set-out material from the holiday. Through

the more efficient use of our resources, we have been able to collect all four commodities during holiday weeks, therefore no longer instructing residents to hold, for example, their recycling to the following week.

CO-CHAIRPERSON BRANNAN: I know you and I have spoken about this, is there a price tag for figuring out the pickup schedule between Christmas and New Year's? That week is always rough.

and the reason it's rough is it's generally two holidays back-to-back. This year, on one of those weeks, we chased all four commodities, and on one of those weeks, we didn't chase all four commodities but, again, coming up with a price tag is hard to do because the new thing we've done is we've canceled all of the other functions, meaning we don't run T and T, for example, during those chase weeks. We call in some of our Sanitation police officers to go back and work on the truck. We basically throw now everything at collection so that residents don't see the City's streets look meaningfully dirtier during holiday weeks when you don't want it to look dirtier.

2.2

2.2

2.3

CO-CHAIRPERSON BRANNAN: Okay. Yeah, I

just want to say again, the men and women of

Sanitation truly, I mean, it's a thankless job. It's

a job where our garbage disappears, and we don't even

think about it. The only time we think about it is

when it doesn't, and we lose our minds so I think

it's important to recognize the hard work that they

do.

I'll have some more later. I'm going to turn it over to Chair Abreu.

Quickly, we've been joined by Council Members Powers and Restler. Chair Abreu.

CO-CHAIRPERSON ABREU: I agree with the Chair. I lose my mind, too, when I don't see trash getting picked up but, for the most part, I think we're doing all right.

I'm going to go right into Community

Composting, Mayor Adams' favorite topic. In the

November Plan, DSNY eliminated funding for the City's

Community Composting programs in the PEG. Since that

time, we have heard from numerous community groups

and constituents as to what I believe is a short
sighted decision by the Administration. In both the

Preliminary and Executive Plan, a number of PEGs were

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 42 restored, but Community Composting has still not been 2 3 restored. Can you please explain why the 4 Administration chose not to allocate savings from 5 asylum-seeker spending and underspending and snow removal towards restoring funding for Community 6 7 Composting initiatives in the Executive Plan? 8 COMMISSIONER TISCH: I cannot speak to 9 budgeting decisions made in the Executive Plan, and I have to defer to the Budget Director for a response. 10 CO-CHAIRPERSON ABREU: I believe that 11 12 there is certainly I think more than just some wiggle 13 room for OMB to make this important decision. Did DSNY specifically put in a request to have Community 14 15 Composting restored fully in its engagement with OMB? 16 COMMISSIONER TISCH: So you know from our 17 discussions and my prior testimony and Q and A 18 response that I understand very well the value of Community Composting in New York City. I hope you 19 will also understand that per the answer to the last 20 21 question, I cannot speak to internal conversations or 2.2 budgeting decisions made as part of any plan. 2.3 CO-CHAIRPERSON ABREU: Before the Admin

put in the PEG in the fall, this was before any

2.2

budget decisions were made, did DSNY put in a request to OMB to have Community Composting restored fully?

COMMISSIONER TISCH: Same answer as the previous.

CO-CHAIRPERSON ABREU: All right, so I'll take that as not answering, but how do you address, and this goes to you and the Administration, how do you plan to address the concerns and feedback from community members, environmental advocates, and stakeholders who have advocated for the restoration of funding for Community Composting?

COMMISSIONER TISCH: As you know, I am very supportive of Community Composting. I understand the value that community composters have delivered in New York City for decades and understand also the value they can continue to deliver in New York City. We have a number of composting programs, really historic investments that Mayor Adams and this Administration has made in composting. For the first time ever, we are rolling out universal curbside composting service on your recycling day so, in addition to collecting metal, glass, plastic, and paper and cardboard, we're also going to be collecting food scraps and yard waste. Other

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

24

25

Administrations have tried to do this. No one has gotten beyond 40 percent. In October this year, we are going to hit all 3.5 million residences weekly on their recycling day and provide the most convenient, the most easy-to-use compost service that this city has ever had or frankly that any city has. In addition to that, we have rolled out hundreds of smart bins across all five boroughs. These bins are available 24 hours a day, seven days a week, where New Yorkers can easily deposit compost anytime they like. Finally, we have rolled out composting service in every single public school and many independent schools in New York City. This has also been something that the Council has long pushed for. We not only did it, but we did it way ahead of schedule and, so while I understand the concerns around Community Composting, it is absolutely the case that this Administration has made historic investments in composting in New York City and composting in New York City has never been more available than it is today.

CO-CHAIRPERSON ABREU: Thank you for that.

Look, a lot of my constituents are also excited about curbside coming to Manhattan by the fall but, also I

2.2

2.3

think what my constituents and what this Council believes in is that curbside expansion also works well together with Community Compost. We can have all the infrastructure in the world, but we fundamentally believe that education of Community Composting, the civic engagement that Community Composting brings and the energy that it brings, pairing that with the infrastructure expansion is going to increase the likelihood of that infrastructure being used.

Commissioner, can you please speak to the percentage of compostable material that was composted as part of the curbside program in Queens?

I can get that for you, but I'll give you the precise number, but I'll give you, our current breakdown right now is about 20 percent of the material that we collect is composted and 80 percent is otherwise beneficially reused. As I've discussed in my testimony and previously, we are in the process, we are doing a procurement right now to diversify our infrastructure for where we send the material and, among the things, the goals of that procurement are waste equity and the type of beneficial reuse. I don't want to project what the outcome is going to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 46 2 be, but I can tell you I'd like to see an outcome 3 where we have more diversity in terms of where the 4 trucks are going so we don't overly burden one 5 neighborhood and I'd like to see the percentage of the amount that is composted increase. 6 7 CO-CHAIRPERSON ABREU: If we could get that data point. 8 COMMISSIONER TISCH: We'll get it to you. CO-CHAIRPERSON ABREU: Specifically, the 10 11 percentage of compostable material that ends up as 12 either compost or anaerobic digestion, I would like 13 to have that. COMMISSIONER TISCH: I'm sorry, what'd you 14 15 say? 16 CO-CHAIRPERSON ABREU: So my question is, 17 what percentage of compostable material is either 18 composted or goes to anaerobic digestion? 19 COMMISSIONER TISCH: I just answered that. It was right now approximately 20 percent versus 80 20 percent, but I believe I'd like to see that number 21 2.2 come up meaningfully this fall when our procurement 2.3 process is complete and look forward to reporting to

24

you on updates then.

CO-CHAIRPERSON ABREU: Yeah, so my question is what percentage of organic material, how much of it has gone to the landfill versus how much of it is either composted or going to anaerobic

digestion?

commissioner Tisch: Okay. 100 percent of what is given to us, meaning what our residents put out, is either sent to be composted or to be anaerobically digested. When a New Yorker or a school sets out their compost material, we do not send any of it to landfill. We either send it for composting or for digestion.

CO-CHAIRPERSON ABREU: Thank you. All right. My last question on Community Composting, and this is a contracts question. You may or may not be able to answer, but is DSNY considering extending the GrowNYC contract related to Community Composting initiatives and, if so, what factors are being taken into account in the decision-making process?

2.2

2.3

COMMISSIONER TISCH: As I've testified before at our Preliminary Budget hearing, the GrowNYC contract is currently in its final year with no renewals available on the contract. That contract ends and cannot be extended this summer. I cannot

2.2

2.3

begin a procurement per City's procurement rules until I have funding in hand so, if the Community Composting funding is restored, I will commence immediately a procurement to procure those services. However, to be clear, we shouldn't call it the GrowNYC contract because that will be a competitive procurement.

CO-CHAIRPERSON ABREU: Understood.

All right. I'm going to move over to commercial waste zones. What is the proposed fee structure for waste hauling services within the commercial waste zones and how will the fees be determined for businesses located within each zone?

COMMISSIONER TISCH: All right. All contractual fees set the maximum rate that the carters are allowed to charge. Businesses are encouraged to negotiate lower prices with each carter in their zone. The Department will publish a rate calculator tool online that will allow a business owner to see the maximum rate for each carter within their zone based upon the services they select as this will provide full transparency to the maximum rates allowed for the carters. Now, for each waste stream, the rates are set based upon the service type

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 49 so, for example, curbside containers or off-street 2 3 containers, the amount of waste being collected per month and how often the collection occurs. In 4 addition, proposers may include additional fees for extra service such as late payment fees and dumper 6 7 compactor cleaning. 8 CO-CHAIRPERSON ABREU: Commissioner, can 9 you please provide information on the anticipated revenue generated from fees charged to businesses for 10 11 waste hauling services within the zones? 12 COMMISSIONER TISCH: When it's fully 13 rolled out, it should be 7 million dollars annually. CO-CHAIRPERSON ABREU: And how does the 14 15 fee structure for waste hauling services within the 16 commercial waste zones ensure fairness and equity for 17 businesses of different sizes and industries, 18 particularly small businesses and those in 19 economically disadvantaged areas? 20 COMMISSIONER TISCH: So as a result of 21 complex negotiations and I would say smart, careful 2.2 contracting by the Adams' Administration, in 18 of 2.3 the 20 zones, at least one of the three carters will operate at a maximum rate that is below the current 24

Business Integrity Commission rate cap for commercial

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 50 2 carters. There are only two zones in which all 3 awardees will be operating at a maximum price above 4 the current BIC rate cap, and the amount over is in the low single digits but, as I mentioned before, like the current BIC rate cap, these are maximum 6 7 allowed prices and businesses are encouraged to continue the practice of negotiating for lower 8 pricing as carters compete against one another within their awarded zone so the pricing is very much the 10 11 ceiling, not a floor.

CO-CHAIRPERSON ABREU: Commissioner, are there any provisions or incentives within the fee structure for waste hauling services to encourage sustainable practices such as recycling, waste reduction, or the use of low emission vehicles?

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

COMMISSIONER TISCH: Yes. As I mentioned previously, within the fee structure, there are very specific incentives for recycling and waste reduction. Discounts for recycling and organics apply to all service elements of a customer's bill, including the fixed monthly charge, the weight volume base charge, the service charge per pull, and monthly rental charge. For recycling, the negotiated rate discount averages 32 percent citywide and the

COMMITTEE ON FINANCE JOINTLY WITH
COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH
COMMITTEE ON PARKS AND RECREATION 51

organics rate discount averages 18 percent citywide
and, as I mentioned before, businesses can negotiate
for even greater discounts with their carter service

2.2

2.3

provider.

CO-CHAIRPERSON ABREU: How does the City plan to monitor and enforce compliance with the fee structure for waste hauling services within the zones and what penalties or consequences will be imposed for noncompliance?

COMMISSIONER TISCH: This is going to completely overhaul or change the way that we manage and regulate the private carting industry. The first thing that I'll point out is that now haulers are required to have written service agreements with every customer. In today's world, too many of these agreements are not written so we get all of the benefits associated with written service agreements that must require the provisions that we established in our RFP. We're also going to be collecting a huge amount of data from each carter, everything from GPS tracking to complaints and violations and that sort of information, which will very much help our enforcement efforts, and each carter and their contract is now subject to an audit by DSNY and we

are building out a robust Audit Team within our Bureau of Commercial Waste to hit the ground running.

CO-CHAIRPERSON ABREU: Excellent. What types of outreach and education, particularly aimed at informing businesses, residents, and stakeholders about the transition to a new waste management system does DSNY plan to do? This is one of my big concern areas as we roll this out. The outreach and education is going to be very, very important.

we do have a very meaningful budget for outreach and education, and the general strategy is to do the outreach zone by zone, but the intention is, as we move zone by zone, to hit all 100,000 business owners or businesses citywide through a combination of both mailers and door-to-door conversations and outreach. We have a registered contract of 1.5 million dollars with an M/WBE vendor called Metropolitan Strategies and Solutions, and they are going to be hitting the ground for us this summer in our Queens Central Zone, which is the first zone to begin doing that outreach for the first time.

2.2

2.3

2.2

2.3

CO-CHAIRPERSON ABREU: And will there be a new RFP or will this company also do the outreach for the other boroughs as they get rolled out?

COMMISSIONER TISCH: We sized this

contract to make sure that we would have the capacity

for them to do the outreach for the whole city. I

mentioned that we are going to be learning from this

pilot program, meaning from the first zone and, if we

find that we need more outreach with more budget, we

will certainly come back to you on it, but we'll

learn more this summer as it proceeds.

CO-CHAIRPERSON ABREU: Do you think that

1.5 million suffices for the initial phase of
outreach?

the initial zone? Oh, yeah. It's way more than we need for the initial zone. I think it's what we need citywide, but I may come back to you after we've done the first zone and say, actually, I think we need a little more, I think we need a little less. I keep saying that this first phase is an important phase to learn from, and among the things that we are going to learn is did we size the outreach appropriately? Oh, I brought with me for you. This is the mailer, Chair,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 54 that every business in Queen Central is going to get. 2 3 It's in multiple languages, and also the flyer that 4 will be given door to door also in multiple languages. CO-CHAIRPERSON ABREU: I have a lot more 6 7 questions to ask, but I want to give the opportunity 8 to my Colleagues to ask some questions too. CO-CHAIRPERSON BRANNAN: Thank you, Chair. We've also been joined by Council Members 10 11 Sanchez, Paladino, and Zhuang. Now we'll start with questions from 12 13 Council Member Carr followed by Williams. 14 COUNCIL MEMBER CARR: Thank you, Chair. 15 Commissioner, always great to see you. I just want to 16 start by thanking you for your collaboration with my 17 office. Everyone on your senior leadership team to 18 the Chiefs and Borough Operations to the rank and file of the agency are phenomenal partners in the 19 20 fight for a better quality of life so thank you so 21 much. 2.2 You brought some really, I think, 23 persuasive visuals about how important the Targeted Neighborhood Task Force is, and I think that 24

dovetails nicely with the Lot Cleaning Unit, which

does the private side of the same mission, so to speak. Can you talk a little bit about what's in the Executive Plan currently for those two initiatives and what we could do to kind of help you continue to do those important operations?

COMMISSIONER TISCH: They are wiped out in the Executive Budget. We have a surplus number of Sanitation workers so, while they are zeroed out in the Executive Budget, we are still able to run a meaningful amount of Targeted Neighborhood Task Force. We're not able to do the lot cleaning at this time.

COUNCIL MEMBER CARR: So you think you'd still be able to do something like you did at the North Shore White Rail, you recently did one in my District in the neighborhood of Travis, you don't see that those operations would be impeded by being zeroed out?

COMMISSIONER TISCH: It will depend on attrition and hiring of Sanitation workers. When I have a surplus number of Sanitation workers, as I do today, because we hired Sanitation workers last year, anticipating that those programs were going to

2.2

2.3

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 56 2 continue in perpetuity, I can continue to run the 3 service. COUNCIL MEMBER CARR: So we have to depend 4 on a higher headcount in order for you... 5 COMMISSIONER TISCH: Right but, if I do 6 7 not have an excess, I cannot. 8 COUNCIL MEMBER CARR: And what would we 9 need to get you in this final budget adoption in order to continue without that kind of dependency and 10 11 then, of course, I'm just going to, with my last 12 minute, ask two other questions. We talked about 13 curbside e-waste at the street cleanliness hearing that Chair Abreu had earlier this month. Can you talk 14 15 a bit more about what you've been seeing in terms of 16 drop offs at Garage 3 and the Muldoon Avenue site? It 17 is absolutely a continued need on Staten Island since 18 we don't have e-cycle, and can you just give us those budget lines that you may need to kind of continue at 19 FY24 levels for those three programs? 20 21 COMMISSIONER TISCH: Sure, so to continue 2.2 at FY24 levels, where is it? Okay. Lot cleaning. Joe, 2.3 will you help me here? DEPUTY COMMISSIONER ANTONELLI: So lot 24

cleaning was PEG'd at a headcount of 15 Sanitation

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 57 2 workers, and then the combination of T and T and the 3 other cleaning programs was a total of 94 so, between the two initiatives, it was 109 Sanitation workers 4 taken in the PEG. 5 COUNCIL MEMBER CARR: Okay. Well, I 6 7 appreciate those answers. I think that these programs 8 are mission critical for DSNY. You've done phenomenal work with them, and I think that we as a Council should do what we can to make sure you can continue 10 11 to do that great work. Thank you, Chairs. 12 CO-CHAIRPERSON BRANNAN: We've got Council Member Williams. 13 COUNCIL MEMBER WILLIAMS: Thank you, and I 14 15 just wanted to echo my appreciation for the 16 Department of Sanitation, Chief Kavanaugh, Ryan, 17 Garage 12, and Garage 13. Thank you so much. We have 18 a lot of complicated issues, and you all are always 19 so responsive to all of our crazy requests. 20 I have a question about enforcement. You know, that's the bane of my existence. So around 21 2.2 illegal dumping cameras, again, thanks, Commissioner. 2.3 You were actually the person to help me quantify how terrible illegal dumping is. You're like number one 24

in the City by giving me that information that you

shared with the 3-1-1 calls so what plans does the City have for implementing illegal dumping cameras to deter and capture instances of legal dumping across the city? I know you gave us maybe a few last year.

COMMISSIONER TISCH: Yeah. We have put up lots of illegal dumping cameras this year, and we have more planned for the next fiscal year. Ryan, can you speak to how many cameras we plan to put up over the next Fiscal Year currently?

DEPUTY COMMISSIONER MEROLA: I can,

Commissioner and, Council Member, thank you for the

question. We have 280 up right now citywide. For the

next Fiscal Year, in terms of the funding we've

received from the City, from Council Members, and

from a few State partners, we are looking to add

approximately 85 more cameras over the next year, and

that number, I'm going to come back to you with a

little more solid after we receive the funding and we

make the purchases because we'll have an exact number

then, but we're looking to add capacity 30 percent

more than we have right now on the streets.

COUNCIL MEMBER WILLIAMS: Okay. Do you have a timeline for the installation and deployment

2.2

of illegal dumping cameras in high-risk areas like mine?

DEPUTY COMMISSIONER MEROLA: In this, the timeline is always driven by when we have permission to actually spend the funding. Once we do from the Office of Management and Budget, it's typically a four- to seven-month process to get a camera in, prep it, make sure the pole is ready, and put it up on a pole.

DEPUTY COMMISSIONER ANTONELLI: I'll just explain there, because that sounds crazy. It could sound crazy. But for each pole, we need to request permission, either from Verizon or from Con Ed, whoever owns the pole, and so there are a number of site surveys that are required before we can just throw a camera up there so we'd like to see it in under six months, but sometimes it takes a little longer.

DEPUTY COMMISSIONER MEROLA: As a followup, Commissioner, to that, Council Member, thank you again for your partnership in talking to our utility partners last year when this was a new program for them.

the 7-million-dollars cuts, which my community

strongly opposes. I am getting inundated with emails, texts, phone calls about this issue from residents on the East Side of Manhattan and Roosevelt Island who are really concerned about the cuts so I just want to reiterate our strong concerns about that.

On smart composting bins, in terms of an expansion to those bins, when do you believe that that could occur? The bins in my District are full almost immediately, and so I just want to get a better understanding of what the agency's plans are.

things with the smart composting bins. First is we are changing out, replacing the inserts in the bin to make them larger, to take up more of that orange shell so that they have significantly more capacity than they currently do, and we are starting those replacements with the bins that get full quickest so there you'll see some, I think, immediate relief this summer. We don't have budget at this time to add new or to expand the number of smart composting bins that we have, which is now currently at about 400 bins, but we are, right now, contemplating moving some bins that are highly underutilized, they're not opened

2.2

2.3

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 62 2 frequently at all, to places where the bins are 3 getting full. 4 COUNCIL MEMBER MENIN: And you said this 5 summer, do you have a sense of when this will be occurring, and you said the areas that are being 6 7 utilized the most, can you break down what those 8 areas are? COMMISSIONER TISCH: Yeah, I mean, they won't really be a surprise to you, but I will provide 10 11 to you, to your office, data on where we see the bins 12 filling up consistently and any plans in your District to move bins from other Districts where 13 they're not being used as frequently or productively. 14 15 COUNCIL MEMBER MENIN: Great, thank you. 16 My next question is on rat mitigation, so I know you 17 and I have had a number of conversations where I'm 18 using in my office, our ex-borough, to actually treat 19 the tree pits where we fumigate them. We've had 20 tremendous success with that, but it's labor 21 intensive, obviously, and it's not something that we 2.2 can just fund out of our office. Does the agency have 2.3 any plans to utilize that technique? COMMISSIONER TISCH: I am not the Rat 24

Czar, I'm the Sanitation Commissioner, and my stake

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 63 2 in the war on rats is to get the trash off the 3 streets and stop feeding the rats. The exterminators don't report to me. They work at the Department of 4 Health, the Department of Education, NYCHA, and so, unfortunately, I am not up to speed on what specific 6 7 techniques they use or don't use. 8 COUNCIL MEMBER MENIN: Okay, thank you. CO-CHAIRPERSON BRANNAN: Okay, Council 9 Member Restler. You're up. 10 11 COUNCIL MEMBER RESTLER: Commissioner 12 Tisch, how are you? 13 COMMISSIONER TISCH: I'm good, Council 14 Member. How are you? 15 COUNCIL MEMBER RESTLER: I'm great. I just 16 want to say, firstly, I think that under your 17 leadership, the Department of Sanitation has been one 18 of the strongest performing agencies in this Administration, and I've really appreciated the 19 innovation that has been really impressive. I think 20 you and your team deserve a great deal of praise for 21 2.2 the work that you're doing and helping to move us 2.3 into the 21st century and how we're keeping our streets clean, collecting garbage, and helping to 24

reduce the presence of rats in our community. These

COMMITTEE ON FINANCE JOINTLY WITH
COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH
COMMITTEE ON PARKS AND RECREATION 64

are all incredibly important things to every single
person on this dais, and you've done a really

4 impressive job, so thank you for that.

2.2

2.3

Now, there's a but coming, right?

Inevitably. No, I'll start with something first. I just really wanted to commend you for working with folks in the State Legislature, especially Assembly Member Brian Cunningham on the new legislation that's been proposed in Albany this year to put cameras on street sweepers, which I think is such a smart idea. Has your team developed any estimate on the number of cars every day that fail to comply with ASP?

estimate on the number that don't comply, but what I will tell you is when people get upset that our street sweeper didn't get to their street, it is often because on blocks that we hit before, there is so much non-compliance that our street sweepers get slowed down and stuck, and I believe that putting the cameras on those brooms is going to work as well, if not better, than similar programs have worked, for example, to keep the bus lanes clean and clear.

COUNCIL MEMBER RESTLER: I couldn't agree with you more. I think it's something that I really

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

hope this Council will take up with a home rule message soon. I think it's that and red light cameras are the two most important things we have to get done this session in Albany. Anything we can do to help, please let me know.

I did want to check on Community Compost. I'm deeply concerned about the Administration's cuts to community compost at McCarran and (INAUDIBLE) Hall. This last weekend, I was talking to dozens of neighbors who just could not understand why they no longer will be able to bring their food scraps. My understanding is that Earth Matters, Lower East Side Ecology, and Big Reuse have existing contracts with the Department of Sanitation that can be kind of immediately reactivated come July 1, if and when this City Council restores funding in the budget. My understanding is that GrowNYC does not. Are there any contract mechanisms? You're a good government problem solver. Have you come up with any solutions for ways to extend the GrowNYC contract or other ways that we can reactivate the GrowNYC sites as quickly as possible at the beginning of the new Fiscal Year?

COUNCIL MEMBER RESTLER: We have four contracts currently, you are correct. I believe that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 66 two of them, if funding is restored, can resume very 2 3 quickly once it is restored. One contract that cannot 4 be extended anymore and is done this summer is the GrowNYC contract. As you know from our work together on the other side, when you were on the other side, I 6 7 can't start a procurement until I have the funding in hand. What I committed to Chair Abreu is if the 8 funding is restored, as soon as that funding is in hand, I will immediately commence a competitive 10

funding is restored, as soon as that funding is in hand, I will immediately commence a competitive procurement for those types of services, but as you also know, that is not a quick thing. I don't have, unfortunately, a workaround that keeps us compliant

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

with the PPB rules.

ideas. I'm out of time, but if you'd be amenable to chatting with Chair Abreu and myself and I'm sure other Members of the Council about some ideas we have for how we could try to speed up that procurement, we would really welcome the opportunity to brainstorm that together.

COMMISSIONER TISCH: I'd love it.

COUNCIL MEMBER RESTLER: Terrific. Then I'm out of time, but just very, very fast. Really excited that the next big step on waste

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 67 2 containerization is big buildings. Any timeline on that, and we would really love to have some smart 3 4 bins in CB1 and CB2 in Brooklyn. Any timelines on those? 5 COMMISSIONER TISCH: Okay. The large on-6 7 street containers for the high density, we're running phase one in Manhattan 9 starting next spring. We're 8 doing the procurement right now. We've already ordered the special sideloading trucks, but you 10 11 should see them hitting the streets of Manhattan 9 a 12 year from now, which is very exciting. 13 In terms of the smart composting bins, I do not have money in my budget at this time to expand 14 15 them. Although I would say for Council Members who 16 are looking for an expansion of it, we are happy to 17 take Council Member funds if you want to allocate 18 funding for that purpose, and we can add to that very successful program in your District where there's 19 20 need. 21 CO-CHAIRPERSON BRANNAN: Okay, I want to 2.2 acknowledge I've been joined by Council Member Hanks. 2.3 Also, I want to acknowledge PS276, the

Battery Park City School is joining us this morning.

Nice to see you guys, represented well by our

24

2 Colleague Chris Marte here in the City Council.

Thanks for being here today at this hearing.

We now have questions from Council Member Louis followed by Marte.

COUNCIL MEMBER LOUIS: Thank you, Chairs, and good morning, Commissioner. I want to echo the sentiments of my colleagues. This is probably my favorite agency. I know I said it on the record.

Yourself, Ryan, and your team have been instrumental in addressing illegal dumping in my District and providing enforcement efforts to keep New York City clean. I'm very grateful.

I have three questions. I'll start with derelict vehicles, then I'll go into private property, and then enforcement. I wanted to know what is the expense dedicated to towing and disposal of abandoned or derelict vehicles in the FY25 budget, how many vehicles did DSNY process in FY24, and does this projection remain in FY25 and, as abandoned vehicles in both residential and commercial neighborhoods become increasingly large and hazardous, what is the main limiting factor in an increasing capacity for removing such vehicles off

2.2

2.3

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 69
2	the street, and has DSNY requested for supplemental
3	funding to address those needs?
4	COMMISSIONER TISCH: I'm going to forget.
5	Can I start with the derelict vehicles and then
6	answer your other two?
7	COUNCIL MEMBER LOUIS: Well, do you want
8	me to ask all of them first?
9	COMMISSIONER TISCH: Okay, sure, all
10	right. All right, so that's all derelict vehicles.
11	COMMISSIONER TISCH: All right.
12	COUNCIL MEMBER LOUIS: Now, this is a
13	private property. How much funding is dedicated to
14	illegal dumping prevention efforts, including
15	maintaining the security cameras and dumping hot
16	spots? I think you're aware of the hot spot in my
17	District.
18	COMMISSIONER TISCH: Yeah.
19	COUNCIL MEMBER LOUIS: And does DSNY bill
20	for the cost of these cleanups to private owners to
21	address these areas?
22	The last one is on enforcement. How does
23	DSNY currently enforce laws and regulations related
24	to illegal street vendors that are not in compliance
25	with the current laws and their behavior continues to

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

24

25

exude uncleanliness and public health concerns, and is there any funding in the FY25 Executive Budget to address that, whether through campaign initiatives for awareness or anything else? That's it, thanks.

COMMISSIONER TISCH: Okay. Let's start with derelict vehicles. We have significantly upped our derelict vehicle enforcement. We started last year, and what we did is we made a partnership with the NYPD, where whether a vehicle is abandoned or derelict, we can take it off the street, so we have five NYPD officers assigned to work in our Abandoned Vehicle Task Force, and we're doing, in addition to that, lots more joint operations on the street. Last year, we took over 8,000 vehicles off of the street and, this year, now that this Task Force is up and running, we are on pace to dwarf that number. In terms of costs, we don't pay the tow truck companies that we use for the service so there are no specific costs in our budget or line items in our budget other than our personnel costs associated with it.

On illegal dumping, this camera program has worked very well. Last year, it's basically like we catch one illegal dumper a day in the city. They get a 4,000-dollar summons, their vehicle gets

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 71 impounded, and they also, and you touched on this in 2 3 your question, have to pay the bill for the cost of 4 cleaning up the material as well. On your question about vending, generally with vending, we try to take a compliance-first 6 7 approach where we look to see is there some condition that the vending is created like, for example, 8 blocking the entrance to a store, blocking a curb cut, throwing grease down a sewer drain. We also have 10 11 taken a warnings-first approach to vending. The 12 warnings can take many different, well, really two 13 main different forms. The first one, and the one that we use much more often than not, is putting up flyers 14 15 in multiple languages in the areas where we're going to be performing the vending., but we also have the 16 ability, we've upgraded our systems if we don't have 17 18 a flyer in the area to issue what looks like a 19 summons but it's in fact a warning with no cost associated to it, to the person or the vendor. 20 21 COUNCIL MEMBER LOUIS: Thank you. That's 2.2 all my question. 2.3 COMMISSIONER TISCH: Thank you. CO-CHAIRPERSON BRANNAN: Thank you. 24

Council Member Marte followed by Sanchez.

1

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

you so much for that.

2 COUNCIL MEMBER MARTE: Thank you, Chair 3 Brannan and Abreu, and thank you, Commissioner, for 4 being here. I want to start off like Lincoln Restler, we're truly impressed by all the work your agency does every single day. Thousands of people out in the 6 7 streets serving the millions of New Yorkers, and I've seen the difference with some of your policy 8 decisions, especially taking black bags off the streets. We've walked through Tribeca and SoHo and 10 11 seen the overnight changes for those communities, 12 especially during this peak tourism season so thank

COMMISSIONER TISCH: Thank you.

my other Colleagues, especially our Chair Abreu, in saying we need to fully fund Community Compost and bring it back and hopefully baseline it. Today, dozens of workers throughout the city don't have a job. What's even worse, those dozens of workers serve thousands of New Yorkers every single weekend and throughout the week, providing them with an opportunity to get rid of their waste scraps and give them the education that they need to help save our city and our planet so hopefully you can use your

2.2

2.3

position and your influence to make sure that we fully get them back because, if we don't get them back this year, then it's going to create a pattern that's going to really destroy our communities.

On that note, what can we do, especially with our contracts and the current RFP, so we don't repeat this again? What type of extension mechanism or provisions we can put in place where people don't have to be unemployed for months waiting for you to finish your procurement process?

Member. The issue that we are running into now with the curbside composters is, in its first instance, it's a funding question, right, so to answer your question, on the funding side, if it was baselined in the budget, then we wouldn't be in the position that we're in now, although I guess it could be subject to a PEG even if it was baselined, but the real issue that we face today is that there is no funding. There is a second compounding problem where. if the funding is restored, one of the Community Composters,

GrowNYC, their long-term contract with the City expires this summer with no more renewals available and, per the City's rules, I cannot begin a

procurement today without having the funding in hand to fund it and so, had the funding not gone away a few months ago or six months ago, we wouldn't be in this position because we would have started a procurement for the next year and there wouldn't have been any gap period but, because the funding went away when it did, we were unable to put out a new RFP and start that procurement so, even if the money comes back, we will have certainly a gap period while that competitive procurement is finalized.

COUNCIL MEMBER MARTE: Yeah, and I think
the essence of my question is, how do we avoid this
in the future? We have a lot of clever minds on our
side and on your side. I know Lincoln Restler
suggested ways where he can help speed up the
procurement process, but we know this is a constant
dance and we're trying to avoid it.

My last question is about the 7th

Northmoor site, which DSNY was trying to do a

deposition of. Have you thought about other uses for
that location, and where are you on the planning
process to figure out what could happen at that
space?

2.2

COMMISSIONER TISCH: I'm going to turn that over to Deputy Commissioner Merola, who is up to speed on the Northmoor location.

DEPUTY COMMISSIONER MEROLA: Thank you,

Commissioner. Thank you, Council Member. As you know,

we did not move forward in the way that we were

planning to. This site is a rather small and

restricted site, but we have spoken with HPD and

we'll go back to them again to see if we can't find

another use for it. At the moment, no one wants to

see a site lie fallow but, understanding that there

is limited use, we're still trying to come up with a

creative use for it so we'd be happy to report back

to you on that.

COUNCIL MEMBER MARTE: Thank you on that.

CO-CHAIRPERSON BRANNAN: Okay, now we have questions from Council Member Sanchez followed by Hanks.

COUNCIL MEMBER SANCHEZ: Thank you so much, Chairs, and good morning, Commissioner.

I'm going to join the chorus of Council
Members just thanking you for your leadership, for
your sharp leadership. Ryan, in particular, who gets

2.2

2.3

my texts, I appreciate the work in Districts 5, 7, and 8.

2.2

2.3

I'm going to focus on street vending, which your testimony and a lot of the questions and answers at last year's hearings did focus a lot on.

Just to start, can you share an update on DSNY's approach to street vending enforcement? You said that the agency takes a compliance-first approach rather than a license-check approach, which I really appreciate, but can you share some of the numbers in terms of summonses issued by the Department, how many of those are for being unlicensed in particular versus other violations, street-siting regulations, etc.?

COMMISSIONER TISCH: Yeah. Ryan can give you those numbers.

DEPUTY COMMISSIONER MEROLA: Thank you,

Commissioner, and thank you very much, Council

Member. Actually, I compiled a list of what's been

our top summonses for Calendar Year 2024. As you

would imagine, we do have a lot of summonses for

vending without a license, general and mobile food,

but I want to make sure you're aware of the other

ones that are top hits for us. Parking in a metered

spot for the purpose of vending, storing items inappropriately around a cart or not on the setup itself, vending in a bus stop, vending on a restricted street, unattended food and food cart items, and then leaving a dirty area. These I'm happy to send over to your office afterwards in the numbers but, in total this year, we've issued 936 violations so far, and the ones that I just gave you make up a significant portion of that.

COUNCIL MEMBER SANCHEZ: Thank you for that, but you don't have the relative breakdown of how those break out?

DEPUTY COMMISSIONER MEROLA: I do in more specificity in front of me, and I'm happy to send it to you. It's a long list to read, I will tell you. I think to your question, we have still probably the highest violation number that we issue is general vending without a license, which happens to be the most restricted type of vending citywide. This year it's 187, but I will also tell you too what the Commissioner had said earlier. We are not doing that unlicensed vending without having done a compliance approach first and, typically speaking, without

2.2

2.3

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

having issued other compliance violations first as well.

COUNCIL MEMBER SANCHEZ: Thank you. I appreciate that and just want to make sure I'm understanding how we square, right, because I want a compliance-first approach and that's what I've been asking for and why I'm sponsoring Intro. 431 is to change the system in many ways, but just really helpful to understand that breakdown so, if I run out of time, maybe the Chairs will be nice to me, but, thinking on Fordham Road, right, it's easy to say that probably 90 percent, 70 to 90 percent on any given busy, beautiful Saturday of street vendors that are out there are unlicensed, and it is a restricted street so I say that to say that there's no universe in which we could, I don't think we would want to as a City, give Sanitation all of the enforcement capacity that you would need to just address illegal vending or just to address the conditions that we're seeing in many of our communities so, Commissioner, for you or for your team, are there tools that you wish the Department had and particularly more behavioral-based interventions that you think would change the dynamic that we see on the street?

2.2

2.3

COMMISSIONER TISCH: I think that the key driver of the dynamic that we see on the street is the number of licenses we give out as a City so I think that that's probably the key thing.

COUNCIL MEMBER SANCHEZ: Thank you. Yeah,

I mean, there's no secret that I believe that making
licenses universally available but then making it
worth something, right? You're scared to lose that
license. You value it. It's your source of
livelihood, and now you don't have to get your goods
thrown out or be under threat of whatever sort of
enforcement action I think is the path forward so I
will always say that in every hearing that I have the
opportunity to. Thank you, Chairs, for letting me say
that today, but just look forward to working with the
department more so on this issue.

make one key point for your understanding and then also happy to talk about it with you at length later. The data shows a higher number of unlicensed vending summonses than other summonses, and you may look at it and say, wait a minute, you told us a compliance-first approach, we would expect to see that the number of unlicensed summonses would match the other

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 80 2 numbers. Few things happen that I want to make sure 3 everyone understands. First, is oftentimes when our 4 Sanitation police show up, vendors abandon their property, and they leave, and they leave the property on the ground. Rather than disposing of that 6 7 property, we bring it back to our lot where other vendors or other people come and collect things like 8 cars that are impounded and, when a person who has abandoned property on the street, vending property on 10 11 the street, comes to collect the property that they 12 have abandoned, they are issued an unlicensed vending 13 summons if they can't show a license, and so I just want to be very clear as you look through these 14 15 numbers and we talk through these numbers that that, 16 among a few other things, inflates the number of 17 unlicensed vending summonses that are issued as 18 compared to the condition-based summonses. COUNCIL MEMBER SANCHEZ: That's really 19 helpful. Is it possible that when you share the data, 20 21 you could highlight what percentage of cases? 2.2 COMMISSIONER TISCH: Yes. 23 COUNCIL MEMBER SANCHEZ: Yeah. I really

debated having Ryan read out the table, but the time

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 81 2 wasn't enough, but thank you. Thank you, 3 Commissioner. Thank you to the agency. 4 CO-CHAIRPERSON BRANNAN: We have questions from Council Member Hanks followed by Salamanca. 5 COUNCIL MEMBER HANKS: Thank you, Chair 6 7 Brannan, Chair Abreu. Good morning. It's good to see 8 you, Commissioner Tisch. COMMISSIONER TISCH: Good morning. COUNCIL MEMBER HANKS: I echo the 10 11 sentiments of my Colleagues and what a great and 12 responsive agency the Department of Sanitation has, 13 that reputation. I have two questions. One, I believe that 14 15 you, I came a little late, you've addressed in your 16 opening statement the commercial waste zones so we're 17 going to have, from my understanding, the pilot will 18 be in Queens and the rollout will be in January of 2025, so I think my biggest question is when it comes 19 to the outreach and the education of the program, 20 21 what does that look like borough per borough, and 2.2 when do you think you'll start putting those pieces 2.3 together, and what kind of assistance or help do you need from us to make sure that we are disseminating 24

25

the information properly?

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

24

25

COMMISSIONER TISCH: Thank you. We're very excited about this. We start the outreach and education this summer, and we have hired an M/WBE vendor. We have 1.5 million dollars in our budget, and they are going to be hitting the pavement this summer, specifically focused on the businesses in Central Queens, and they'll be doing in-person outreach. In addition to this, we have a flyer and a mailer, in many languages, that are going to each business in that first zone, and that rollout will be complete, has to be complete by January 2nd is the deadline. We will take a little time. We will assess how that rollout went, and we'll see if we have to make any tweaks or changes based on what we've learned, and then the plan is to have an aggressive rollout schedule thereafter. Now, when I say aggressive, it's not like we're going to say, okay, every district, we're going to turn on on the same day three months later, but we are going to be as aggressive as we can be while still being responsible to make sure that it's all done the right way, and the thing that I just always remind people of is what happened in L.A. When this is done poorly, when the implementation is a rush job, when there is

2.2

2.3

insufficient outreach, when something goes wrong, that means trash left on our streets every single day, and we know that there's 20 million pounds of commercial trash that's set out every day. We have to make sure that we are getting it right so that those 20 million pounds of commercial trash do not sit on our streets every day.

COUNCIL MEMBER HANKS: Thank you so much.

One more question, Chair?

CO-CHAIRPERSON BRANNAN: Yes.

COUNCIL MEMBER HANKS: So this is a little bit more local. The Jersey Street Garage RFP and construction timeline, can you provide us with an update in the status of the Jersey Street RFP, and when will the next phase of construction be expected to begin, and what are the key milestones expected on the completion date for this project? One more. I am so sorry. I apologize. And most importantly, the questions that we're getting from constituents is what is the timeline for the relocation of the Jersey Street Garage from Jersey Street during the construction period? Thank you.

COMMISSIONER TISCH: The Staten Island, we're building a new garage for Staten Island 1 and

3, so they'll be leaving Jersey Street and going to this new facility. Right now, we are planning for a 2025 move-in date to that new garage, and we are very excited about that. Joe, do you have the update on the garage that they're moving out of Jersey Street? If not, we can get it to the Council Member right after this. We're going to send you the Jersey Street information right after, but I want to just say you weren't here when I gave... oh, you have it? You weren't here when I gave my testimony, but we have, I think based on your advocacy, we have started a major cleanup of the railway yard, and I showed this poster, and I just want to say that I find it shocking and unbelievable that a condition like this was allowed to persist in this city. This has to be decades and decades of filth and buildup, and the Department is committed to cleaning it up, doing it safely, and our Sanitation workers are doing an incredible job under very difficult circumstances there, but I just want to thank you for bringing it to my attention. As soon as you sent it to me, the picture said a thousand words, and I knew that we had to do something to finally stop the insanity.

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

under a bin mandate. However, the Mayor feels

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 86 strongly about, as you know, containerizing all trash 2 in the city, and school trash is a very important 3 part of it. That is why, as part of our high-density, 4 fixed on-street container program that we are starting in M-9, we're not just doing all buildings 6 7 of 30 units or more. We're also doing all schools, and then the plan is to roll that out once it works 8 beautifully in Manhattan 9. The plan is to roll that out citywide so that every school in the city will 10 11 have these European-style on-street containers for 12 all of their waste streams, not just for their refuse 13 and their organics, but for all waste streams, and that we would hoist the containers using an automated 14 15 side-loader. 16 COUNCIL MEMBER SALAMANCA: Is there a

COUNCIL MEMBER SALAMANCA: Is there a timeline when there will be a mandate for the public schools?

17

18

19

20

21

2.2

2.3

24

25

commissioner Tisch: The rule that will include the schools is intended to run this summer but, in my opinion, many schools will have to request a waiver from that containerization rule until we get to their District with the large on-street container rollout because of the volume of waste that is produced.

2.2

2.3

COUNCIL MEMBER SALAMANCA: All right. My
second question has to do with cameras. I do see here
that in your statement, you stated that last year
there were over 300 summonses. Each summons was about
4,000 dollars. Have you kept track, have there been
repeat offenders from these illegal dumpers in the
communities.

yes, we have had, I think, at least one repeat offender that I know of, and maybe more, but as you know, the penalty is the stiffest penalty that we can give. It's not just the 4,000 summons. We also impound the vehicle and make them pay the costs of cleanup, but the cameras have worked. We're on pace right now to outpace last year's record-breaking enforcement numbers around illegal dumping.

COUNCIL MEMBER SALAMANCA: These individuals that are caught illegally dumping, I know that you impound their vehicles. What about the driver's license? Does it get suspended?

COMMISSIONER TISCH: No. That would require a change in state law, I believe.

COUNCIL MEMBER SALAMANCA: Okay. One more question, Mr. Chair.

2.2

2.3

My last question, Commissioner, the illegal car washes. With the new weather approaching driving up and down my District, I've seen an increase of car washes of these vans. I know that we passed a law not too long ago. There was supposed to be a period with the Department of Consumer Affairs on an educational component to educate them on how to properly get a license, and then there was going to be enforcement. Can you just give us a timeline of where are we now with that law?

DEPUTY COMMISSIONER MEROLA: Happy to take them on, Commissioner. Council Member, thank you for the question. My understanding is that the Department of Consumer and Worker Protection is well underway with their six-month outreach and education campaign, and that enforcement, based on the effective date and the campaign ending, should be ripe for this summer, starting in July, and I will confirm the exact date with you after this.

COUNCIL MEMBER SALAMANCA: Thank you for that. Thank you, Mr. Chair.

CO-CHAIRPERSON BRANNAN: Okay. We have questions from Council Member Zhuang.

COUNCIL MEMBER ZHUANG: Thank you, Chairs,

and I want to thank you, Commissioner. Your

Department is doing a very hard job for our

community, and especially I want to thank Ryan. He

replied my message 4 o'clock in the morning. I said

to him, he doesn't sleep. Thank you for not sleeping

for our City because we are not a sleeping city.

I have two questions. The first one is, what's the reason why we lost significant federal funding? The federal funding portion, originally 20 percent, dropped to 11 percent.

COMMISSIONER TISCH: Yeah, that didn't affect our service levels. That was more a budgetary thing, where we lost the federal funding that's been replaced with City dollars.

 $\label{eq:council_member_zhuang: Okay, so that does \\ \\ \text{not affect...}$

COMMISSIONER TISCH: It does not affect our service levels.

COUNCIL MEMBER ZHUANG: Also, the other question is, I have business corridors, and the area is growing, the business is growing. Do you guys have any plans for the area business is growing, put more

2.2

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 90 2 garbage cans, put more service? Is something we have 3 to order it? 4 COMMISSIONER TISCH: A number of your 5 Colleagues have using their discretionary funds to fund additional litter baskets, the better bins, in 6 7 their Districts. It's something that has been very popular and very successful. What I would say is, the 8 new litter baskets, they last so much longer than the old ones did. They'd break every year. These will 10 11 last quite some time, so it's a great investment to 12 make, not just now, but for the future. 13 COUNCIL MEMBER ZHUANG: The City, in 14 general, don't have any plan for that, so only for 15 us? 16 COMMISSIONER TISCH: We get a certain 17 amount of money each year to spend on new litter 18 baskets, and those generally replace litter baskets that were existing but are old or worn out. No, we 19 don't have money in our budget to do more than that. 20 21 COUNCIL MEMBER ZHUANG: Okay, thank you. 2.2 CO-CHAIRPERSON BRANNAN: Thanks. Okay, I'm 2.3 going to hand it over to Chair Abreu. CO-CHAIRPERSON ABREU: Thank you, 24

Colleagues, for your questions.

2.2

2.3

I'm going to turn it over to Street

Sweepers. What is the Fiscal 2025 budget for street

sweeping operations within the City, including

expenses relating to maintenance, personnel, and

cleaning supplies?

got to get to my street sweeping section of my binder here. Okay, for Fiscal Year 2025, the Department is currently planning to order 76 new mechanical brooms for 30.8 million in capital spending. Additionally, we have, on average, 280 uniform personnel assigned to street sweeping functions in any given year, at an estimated salary cost of 22.2 million in FY25.

Maintenance and cleaning supplies are ordered as needed and, as such, there is no specific budgeted value for the expenses in FY25.

CO-CHAIRPERSON ABREU: Based on the street sweeping budget, how does the Fiscal 2025 budget compare to previous Fiscal Years?

COMMISSIONER TISCH: My understanding is that there was not any meaningful change to it, and that it's largely flat. Is that correct, Joe?

DEPUTY COMMISSIONER ANTONELLI: Yeah, the only thing that fluctuates is how many mechanical

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 92 2 brooms we purchase each year, but that's based on end 3 of life and less about whether we receive new funding 4 or not. It just comes out of our general equipment 5 budget. CO-CHAIRPERSON ABREU: And you said there 6 7 were 76 new brooms? COMMISSIONER TISCH: 76. 8 9 DEPUTY COMMISSIONER ANTONELLI: 76 for next year, and this current year, in FY24, we were 10 11 able to purchase 104 mechanical brooms. CO-CHAIRPERSON ABREU: How does DSNY 12 13 ensure that the budget for street sweeping operations is used efficiently to maximize cleanliness and 14 15 sanitation standards? 16 COMMISSIONER TISCH: Our street sweeping 17 operations, we use daily assignments based on street 18 cleaning regulation service schedules. Field personnel, in conjunction with our routing unit, 19 evaluate routing efficiency by analyzing data from 20 21 our internal reporting application, and field 2.2 supervisors are also required to survey ASP segments 2.3 to ensure cleanliness standards are met but, hands down, the single biggest challenge that we have with 24

our street sweeping operations are cars that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 93 2 regularly fail to move for alternate side parking, 3 and this Council can help us very much in addressing 4 that by sending up to Albany a home message that will 5 support our, is it called a home message? CO-CHAIRPERSON ABREU: Home rule. 6 7 COMMISSIONER TISCH: A home rule. CO-CHAIRPERSON ABREU: Home message works... 8 9 COMMISSIONER TISCH: Home rule that will support our proposed state legislation to change the 10 11 VTL law to allow us to put automated ticketing 12 systems on our sweepers. 13 CO-CHAIRPERSON ABREU: Thank you. Commissioner, in terms of metrics of cleanliness, 14 15 what are metrics or indicators that the Department uses to assess the cleanliness of streets and public 16 17 spaces following street sweeping operations? 18 COMMISSIONER TISCH: We have put GPS technology in all of our street sweepers, which we 19 20 have been able to also present publicly on SweepNYC 21 and also in Trash Dash, which is our internal 2.2 reporting application to monitor the progress of all 2.3 street sweeper routes. CO-CHAIRPERSON ABREU: And how frequently 24

are cleanliness assessments conducted, and are there

2 any benchmarks or targets established for 3 maintaining?

2.2

2.3

assessments are conducted daily by our field officers, focusing on street segments scheduled for sweeping. We also respond to all 3-1-1 complaints concerning street sweeping, and we investigate whether the designated sweeper serviced the area on the specified day of the complaint. The ongoing assessments help us maintain high cleanliness standards consistently across the city and, as I mentioned, we also have Trash Dash, where we will grill our superintendents and our borough chiefs on many things, but among them, missed segments for street cleaning.

CO-CHAIRPERSON ABREU: In terms of fines and penalties, what is the process for issuing fines and penalties for violations of street sweeping regulations?

COMMISSIONER TISCH: Fine amount is currently 50 dollars, and that is the maximum allowed under VTL law. I have advocated for raising the value of certain Sanitation-related fines. I don't advocate for changing this one. For this one, what we need is

a more obvious, easy way to summon vehicles that fail to comply, and that's the automated street sweeping violations.

CO-CHAIRPERSON ABREU: Understood. Can you also provide information on the revenue generated from fines from street sweeping violations?

COMMISSIONER TISCH: You know, that's really the Department of Finance. The agencies don't generally get involved in revenue totals.

CO-CHAIRPERSON ABREU: All right, and with respect to the installation of cameras, I understand that's a big need of the Admin.

My last set of questions will be on waste export. I just wanted to get into that one. You know, waste export serves as a critical component of urban waste management, facilitating the disposal and processing of municipal solid waste beyond city limits. This practice helps cities meet waste disposal demands while minimizing environmental impact and optimizing resource utilization through partnerships with waste management facilities. In terms of total budget, what is the total budget allocated for DSNY's waste export activities,

2.2

2.3

including expenses related to transportation, processing, and disposal of exported waste?

2.2

2.3

COMMISSIONER TISCH: The FY24 waste export budget is currently 507.7 million, and the FY25 waste export budget is currently 477.4 million, which gets adjusted throughout the upcoming Fiscal Year based on the actual tonnage and pricing. These prices or these costs are inclusive of all transportation, processing, and disposal.

CO-CHAIRPERSON ABREU: Can you provide insights into the trends in the budget for waste export over the past few years, including any significant increases or fluctuation in cost?

has been relatively consistent, maybe down a bit, but relatively consistent for the past few Fiscal Years at approximately 3.2 million tons per year, but the City's export costs have increased due to contractual price changes for short- and long-term export facilities, largely tied to agreed-upon consumer price index changes and inflation, which can average approximately 3 percent more per year. As you know, these contracts are very long-term contracts that predated all of us.

CO-CHAIRPERSON ABREU: How does the current budget for waste export align with the City's long-term waste management goals and objectives?

COMMISSIONER TISCH: The Department is consistently looking for ways to align the City's long-term waste management goals with the budget. For instance, when the citywide curbside organics collection program was funded, it allowed the Department to reduce its waste export budget by more than 10 million dollars in the baseline, which helped to offset the 14.5 million organics processing costs in the baseline.

2.2

2.3

ballooning costs over the past few years, and I think you started getting into some of the factors that contributed to that. Over the past four Fiscal Years, waste export costs have steadily increased, with the budget rising from 420 million in Fiscal Year '21, Adopted Budget to 471 million in Fiscal Year '25 in the Executive Plan, reflecting growing expenses associated with waste export activities. Can you elaborate on the factors contributing to the increase in costs associated with waste export over the past

few years?

15

16

17

18

19

20

21

2.2

2.3

24

25

provided over there.

COUNCIL MEMBER OSSÉ: Just, I quess, this 2 is a pretty broad district-related question, but it's 3 4 in relation to two of our pretty busy business corridors, one on Nostrand Avenue and also Malcolm X Boulevard. We've had to, I guess, move some of our 6 7 supplementary Sanitation services through ACE to other parts of the District and, because of that, 8 we've seen that there have been an increase in complaints of overflown litter baskets as well as 10 11 just dirtier corridors, especially in those two business districts. I just wanted to hear from you 12 13 both on what the cleaning schedule looks like for both of those corridors as well as if there could be 14

any additional amount of attention that could be

information for those two corridors about how often those baskets are emptied. Our Cleaning Office can get that to you today. Our level of litter basket service that we run is at historic highs for the past two years. We've been running 22 million dollars a year worth of litter basket service, which has decreased the number of complaints we've gotten citywide by 42 percent for overflowing litter baskets

but, if we haven't gotten it right in one or two corridors, I'm interested to look with you at what the level of service is and, if you need additional levels of service, some Council Members use their discretionary funds to fund enhanced service on a specific corridor.

COUNCIL MEMBER OSSÉ: Thank you so much. I guess another follow-up question is I know that we've had several tours in the District and have discussed potential installations of Sanitation cameras. I was wondering how those are operating, if they have been installed, and an update on those locations and if there have been any crackdowns of illegal dumping in several of those areas.

COMMISSIONER TISCH: Ryan, do you have the information on his cameras in particular?

DEPUTY COMMISSIONER MEROLA: Yes,

Commissioner. Council Member, we have five cameras up and active in your District. I'd have to pull the specific enforcement history for each of those after that, but they were in consultation that we had last year where the hot spots were.

COUNCIL MEMBER OSSÉ: Thank you.

2.2

2.3

2.2

2.3

CO-CHAIRPERSON BRANNAN: Okay. We've been joined by Council Member Salaam, and now we have final questions from Council Member Hudson.

COUNCIL MEMBER HUDSON: Thank you so much. Good afternoon. Good morning. Apologies if I missed this earlier, but I was just curious to know about the containerization pilot program and when that would be expanding and what the status is of funding for that program.

investment in the Executive Budget from the City to fund like the proper European-style rollout of large fixed on-street containers for high-density buildings. Phase one will be in Manhattan 9, and that is scheduled to start literally one year from today, and we're very excited about it. In the meantime, like why one year from now? There's a lot going on. We unveiled our new automated side loader. We're ordering more than a dozen of those trucks to service Manhattan 9. We're also doing the procurement to buy the actual bins and to select the bins that we're going to be using and the servicing of those bins as an example, and so that procurement is ongoing. The trucks are being made. We plan to roll it out a year

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 102 from now to every high-rise building in Manhattan 9 2 3 as well as every school. In the meantime, this fall, all smaller buildings, one- to nine-unit buildings, 4 will come under a requirement to put their trash in 5 individual wheelie bins, and that will be citywide 6 7 requirement. 8 COUNCIL MEMBER HUDSON: So after Manhattan 9 9, what's the subsequent rollout plan? COMMISSIONER TISCH: The Mayor's been 10 11 clear. He wants to containerize all 24 million pounds of trash or all 44 million pounds of trash that we 12 13 produce in the city every day, but I don't have 14 what's next district yet. 15 COUNCIL MEMBER HUDSON: Okay. That's it. 16 Thank you. 17 COMMISSIONER TISCH: Thank you. 18 CO-CHAIRPERSON BRANNAN: Okay, 19 Commissioner and your team, thank you very much. We 20 look forward to working with you and passing a good 21 budget. 2.2 COMMISSIONER TISCH: I'd just like to say 23 one more thing, if I could. A lot of Members have showered a lot of praise today on me and on the 24

Executive Team and on the Department. I just want to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 103 add that the 10,000 members, particularly the 2 3 uniformed members of the New York City Department of 4 Sanitation, they do God's work every day. They work really hard. It is a highly physical job. This City has asked, and I have asked, a lot of them over the 6 7 past two years to take on additional 8 responsibilities, to work different shifts, to do things in a different way, to start figuring out how to use containers and, at every step along the way, 10 11 they have been team players, they have been the most extraordinary group of public servants that I have 12 13 had the privilege of working with in my career. Thank 14 you. 15 CO-CHAIRPERSON BRANNAN: Thank you, Commissioner. 16 17 CO-CHAIRPERSON ABREU: We love Garage 9. 18 CO-CHAIRPERSON BRANNAN: Okay, we're going to take a break, and we're going to... what time? We 19 have the Parks Department coming in at 12:30, so 20 we'll take a break. 21 [GAVEL] Good afternoon, and welcome to 2.2 2.3 the final Executive Budget hearing for today, focused on the Department of Parks and Recreation. I am 24

Council Member Justin Brannan. I Chair the Committee

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 104 on Finance. I am joined this afternoon by my good 2 3 friend and Colleague, Council Member Shekar Krishnan, who Chairs the Committee on Parks and Recreation. 4 We've been joined this afternoon by 5 Council Members Brewer, Nurse, Ossé, Hudson, 6 7 Williams, Menin, and Carr. 8 Welcome, Commissioner Donoghue and your 9 team. Thank you for joining us today to answer our questions. 10 11 For those playing at home, I'd like to set the table. On April 24, 2024, the Administration 12 13 released the Executive Financial Plan for FY24-28, with a proposed FY25 budget of 111.6 billion dollars. 14 15 Parks Department's proposed FY25 budget of 582.9 16 million represents half a percent of the Administration's proposed FY25 budget in the 17 18 Executive Plan. This is a decrease of 836,000 dollars from the 583.7 million dollars that was originally 19 budgeted in the FY25 Preliminary Plan. This decrease 20 results from a loss of 8.3 million dollars for the 21 2.2 Parks Opportunity Program, partially offset by 2.3 expanded hiring for exterminators and increased funds from the Collective Bargaining Agreement. As of March 24

2024, Parks has 181 vacancies relative to their

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 105 budgeted FY24 headcount. In the Council's Preliminary 2 3 Budget Response, we called on the Mayor to add 59.7 4 million dollars to reverse prior-year PEGs and 5 restore other programs. Not only was the Council's call for funding completely ignored, but in this 6 7 case, the Parks Executive Budget actually dropped 8 from where it was in the Preliminary Budget, which is very rare. As I've mentioned before, what restorations the Mayor made in the Executive Budget 10 11 are a fraction of the cuts he made to key programs, 12 which the Council has found weren't even necessary in 13 the first place. Council analysts found sufficient resources left out of the Preliminary Budget that, 14 15 after setting aside funds for the Rainy Day Fund and 16 insuring against unexpected financial costs, it still 17 leaves 1.63 billion dollars for restorations like 18 we've called for here today. In a time when costs keep going up, a day at the park is still free last I 19 20 checked, and the Council is committed to delivering a 21 budget that protects public spaces and public assets 2.2 like our parks. 2.3 My questions today will largely focus on 24

the PEGs and the hiring freeze along with the general and Capital Budget changes.

I now want to turn to my co-Chair for this hearing, Council Member Krishnan, for his opening statement.

2.2

2.3

co-CHAIRPERSON KRISHNAN: Good morning,
everyone. Thank you so much, Chair Brannan, and thank
you to everyone here. Welcome to the Parks
Department, Commissioner Donoghue and her team for
today's hearing on the Fiscal 2025 Executive Budget
for the Department of Parks and Recreation.

My name is Shekar Krishnan, and I am the Chair of the Council's Committee on Parks and Recreation. I would like to thank my fellow Council Members and Colleagues who are present here today on this very important issue as Chair Brannan already highlighted.

Today, we will be hearing testimony from the Parks Department on its Fiscal 2025 Executive Budget, which totals 582.9 million dollars, a decrease of 55.3 million since adoption last year. This is most certainly less than 1 percent of the total City budget for Fiscal 2024 and represents a shocking and very disappointing steady decrease in our budget for our Parks Department from a Mayor and City Hall that explicitly campaigned on increasing

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

the Parks budget to 1 percent of our New York City's budget. In other words, we are moving backwards, moving backwards with an Administration that explicitly stated its commitment to increase the Parks budget. Yet another year where this has not happened. The Fiscal 2025 Preliminary Budget includes 700,000 dollars in new needs for FY25 for additional exterminators in Brooklyn. Let me repeat that. The decrease in the budget we've seen for the Parks Department, the only area of new needs identified was for exterminators in Brooklyn. Only a handful, and most certainly not enough to serve the millions of residents even in the Borough of Brooklyn alone. It is a decrease of 1.5 million dollars in other adjustments and, of course, there are PEGs too.

We have seen the disastrous impact that
the Mayor's PEGs have had on our City's parks, and
now that the Second Shift has been eliminated, we
will see further degradation. The Second Shift
Program was a program where 100 hotspot parks in the
city would receive additional cleaning and
maintenance on weekends and evenings. This is
especially urgent right now as the weather gets
warmer, more and more New Yorkers use their parks

through the summer and the fall, we will see reduced cleaning shifts because of the loss of the Second Shift Program. I hope to see a return and in fact an expansion of the Second Shift Program in the adopted budget next month.

I am hopeful that in the coming weeks the Mayor will realize the importance of Parks when negotiating the adopted budget but, as of now, the numbers are gloomy and disappointing. Not only is there a 55.3-million-dollar reduction in the Parks' budget since last year, but let me also point out what the Administration has done to meet the needs that we in the City Council have identified in our budget response. We called for a restoration of the PEG of 38.5 million dollars. The amount in the Executive Budget? Zero dollars. We called for 11.2 million dollars in funding for urban park rangers, tree stump removal, and the Green Thumb Program restoration. The amount in the Executive Budget? Zero dollars. And we called for a restoration and expansion of the Second Shift Program in the amount of at least 10 million. The amount in the Executive Budget? Zero dollars.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

Our parks are crucial for our mental health, for our well-being. They are essential spaces, especially as the weather gets nicer in the warm months of summer. We depend on clean parks, parks that are cleaned every day. We depend on parks where the bathrooms are cleaned every day, where the trees are maintained and not overgrowing. Our parks contribute to public safety and to sanitation, two values in particular that Mayor Adams has identified as principles and values that are important to him. If we want a city that's clean, we need our parks clean. If we want our parks clean, then we need to invest in them and increase the budget, not be cutting from it.

The Committee is excited to hear testimony today related to the FY25 Executive Plan, specifically the Parks Opportunity Program, the Second Shift Program, and the lifeguards, as we know pool and beach season is upon us too.

Before we begin with testimony, I would like to thank Council Staff for their hard work. Our Finance Team of Chima Obichere, Jack Storey, and Michael Sherman, our Committee Staff, Kristopher

2.2

2.3

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 110
2	Sartori and Patrick Mulvihill, and my own staff, Greg
3	Clark and Chuck Park.
4	I will now ask the Committee Council to
5	go over some procedural items and swear in the
6	representatives from the Parks Department. Thank you.
7	CO-CHAIRPERSON BRANNAN: Just a note,
8	we're going to be taking public testimony on the
9	Agencies' Executive Budgets today. If you're here and
10	you want to testify on either the Parks or the
11	Sanitation budget, just make sure you fill out a
12	witness slip with the Sergeant-at-Arms. The slips are
13	on the table in the back.
14	We've also been joined by Council Members
15	Lee, Sanchez, and Salaam.
16	Now, I'm going to turn it over to
17	Committee Counsel, Mike Twomey, to swear everybody in
18	and we can get started.
19	COMMITTEE COUNSEL TWOMEY: Good afternoon.
20	Raise your right hands, please.
21	Do you affirm to tell the truth, the
22	whole truth, and nothing but the truth before this
23	Committee and to respond honestly to Council Member
24	questions? Sue Donoghue.

COMMISSIONER DONOGHUE: I do.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 111 2 COMMITTEE COUNSEL TWOMEY: Iris Rodriguez-3 Rosa. 4 FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA: I do. 5 COMMITTEE COUNSEL TWOMEY: Matt Drury. 6 7 CHIEF DRURY: I do. COMMITTEE COUNSEL TWOMEY: Mark Focht. 8 9 DEPUTY COMMISSIONER FOCHT: I do. COMMITTEE COUNSEL TWOMEY: Thank you. You 10 11 may begin. COMMISSIONER DONOGHUE: Good afternoon, 12 13 Chair Brannan, Chair Krishnan, and Members of the 14 Finance Committee and Parks Committee and other 15 Members of the Council. My name is Sue Donoghue, and 16 I'm pleased to be here today testifying as the 17 Commissioner of the New York City Department of Parks 18 and Recreation and to be joined today on this panel by several members of our agency's senior leadership. 19 20 Firstly, I want to thank the Council for its continued support for our City's open spaces over 21 2.2 the past year and for championing the importance of 2.3 parks for all New Yorkers. Thank you for allowing us the opportunity to discuss the agency's Executive 24 Budget for Fiscal Year 2025 and to provide an 25

overview of our agency's mission to build and maintain a restorative and thriving park system.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

The arrival of warmer weather in the spring means that we're heading into our peak season when our city's green and open spaces truly come alive and more and more people get outdoors to take advantage of our amazing parks to lead happier, healthier lives, and we've been busy delivering results for all New Yorkers. However, we also know that our parks are utilized all year round and we're ready. This spring, we were thrilled to celebrate the opening of the new Arvern East Nature Preserve and Welcome Center. This incredible 35-acre nature preserve hosts five different maritime ecosystems and offers New Yorkers a new way to observe and appreciate these natural environments, including accessible connections to the Rockaway Beach and Boardwalk. The new Welcome Center hosts a community meeting space, office space for our urban park rangers, crew headquarters for Parks maintenance staff, and public restrooms. This new facility is fossil-free, heated and cooled by a closed-loop geothermal system, while a rooftop solar array generates power to supply the building and eventually

2.2

2.3

provide additional energy to other residents in the neighborhood. The adjacent parking lot has been constructed with a permeable asphalt system and bioswales for stormwater, representing our commitment to resiliency and sustainability in our new climate reality. This formerly vacant, derelict space that was an eyesore for decades is now educational, green, and resilient open space to be enjoyed by the entire Rockaway community.

Working with our sister agencies, we're also very excited to launch the Mayor's Office of Marine Debris Disposal and Vessel Surrendering to help keep the city's amazing waterfront safe and free from marine debris. This new office will protect our shoreline from floating risks and sunken hazards, benefiting people, flora, and fauna that rely on our healthy and clean waterfronts.

To make sure our youngest neighbors get to enjoy summer to the fullest, we've been hard at work on reimagining and reviving various playgrounds across the five boroughs, recently reopening the playground at John J. Carty Park in Bay Ridge and Rainbow Playground in Sunset Park after full redesigns and reconstructions as well as breaking

2.2

2.3

ground on the reconstruction of Dongan Playground in Staten Island. These playground renovations represent millions of dollars of investment for the communities that rely on these public spaces, made possible with tremendous support from the City Council.

Our agency's operations and citywide services staff are also making targeted repairs and improvements to other Park facilities, such as installing diaper changing stations in Moore Park restrooms so that families with young children have increased access to the amenities they need. I'm pleased to report that, in accordance with Local Law 56 of 2023, we have installed these new amenities in every park restroom where a changing station can feasibly be installed, several years in advance of the deadline.

Of course, as the temperatures rise, we are gearing up for the opening of our public beaches this coming weekend. We're fortunate that we've been able to open all our pools and beaches in recent summers, unlike a lot of other cities across the country, and we're committed to doing that again this summer, despite a very challenging hiring environment. As we have shared with Council

2.2

2.3

previously, we have worked tirelessly to find ways to recruit new potential lifeguards and encourage more lifeguards to return and help keep our beaches and pools safe for all New Yorkers to enjoy. Though it's premature to speculate about final staffing levels, we're extremely proud of our intense and focused effort to recruit and retain these vital members of the Parks team.

At the Preliminary Budget hearing, we spoke about our Let's Green NYC initiative, which encourages New Yorkers to get out in their green spaces and help beautify them through service projects. Today, we're thrilled to announce that we officially surpassed our previous record, with over 500,000 New Yorkers participating since the initiative began in 2023. It's so rewarding to see that New Yorkers feel as passionate about our city's green spaces as we do, and we look forward to encouraging even more volunteers to get out and get involved as the initiative continues.

Turning to the specific topic for this hearing, the Fiscal Year 2025 Executive Budget reflects the Administration's ongoing commitment to fiscal responsibility amid the ongoing economic and

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

fiscal challenges facing the City, while maintaining critical services for all New Yorkers and investing in a greener, healthier city. New York City Parks' Fiscal Year 2025 Executive Operating Budget is 582.9 million dollars. We're pleased to note that the agency did not have to implement an additional 5 percent reduction as had been originally envisioned. The Executive Budget also reflects salary increases for our invaluable Parks employees, which were the result of the City's recent contract agreements with various unions, negotiated through collective bargaining. We know these are difficult economic times, and we're grateful to be able to support our critical existing staff so they can continue all the hard work they do every day.

In closing, I want to thank Mayor Adams for granting me the incredible privilege of leading this agency and the opportunity to work with each of you to continue improving our parks and open spaces for all New Yorkers. Many of you are already familiar with our experienced, responsive Borough

Commissioners and their District teams who work alongside our Central Agency Division staff to deliver for New Yorkers every day. We are always

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 117 2 available to answer questions and address concerns from your offices and are happy to hear your thoughts 3 4 on any topic, whether it regards a local park in your District or a citywide agency policy. New York City Parks looks forward to continuing our close 6 partnership with the Council to create a bright, 7 8 green future with a more equitable, inclusive, and resilient park system. Thank you for the opportunity to testify today. We would now be happy to answer any 10 11 questions that you may have. 12 CO-CHAIRPERSON BRANNAN: Thank you, 13 Commissioner. We've also been joined by Council Members Brooks-Powers, Ung, and Paladino. 14 15 There were a number of proposals that the 16 Council called for in our response to the PEG, such 17 as the restorations of the Second Shift, headcount 18 PEGs, and a variety of Parks programs. However, as I mentioned before, none of these were included in the 19 Executive Budget. Has your agency had any discussions 20 21 with OMB regarding the restorations of these 2.2 programs? 2.3 COMMISSIONER DONOGHUE: Thank you, Council Member Brannan, for the question and, yes, those 24

discussions are ongoing, absolutely. As I said in my

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 118 testimony and as the Mayor has said these have been 2 3 challenging economic times, and so difficult 4 decisions had to be made but, yes, there are ongoing conversations, absolutely. CO-CHAIRPERSON BRANNAN: And for the 6 7 unanointed, can you explain what the Second Shift is? 8 COMMISSIONER DONOGHUE: Yes, absolutely. 9 It's a new initiative that we developed last year that essentially places our workers in parks in a 10 11 later afternoons' shift and working over the weekend 12 so a shift that's Thursday through Monday, and so it 13 affords the ability to have staff in the parks later in the afternoon when they're often busiest and be 14 15 able to help us to maintain facilities such as our 16 public restrooms. 17 CO-CHAIRPERSON BRANNAN: And tell me, 18 let's talk about staffing. What is the budgeted and actual headcount for Parks Department staff who cut 19 20 grass? 21 COMMISSIONER DONOGHUE: Specifically for M 2.2 and O, just bear with me, so our overall budgeted 2.3 staffing is 4,101 employees. That's our FY25 Preliminary Budgeted staffing but, for M and O 24

specifically, that number is 3,091.

CO-CHAIRPERSON BRANNAN: And what's been the budgeted versus actual numbers for these positions since FY21, or as far back as you have?

COMMISSIONER DONOGHUE: For specifically for M and O?

CO-CHAIRPERSON BRANNAN: Yeah.

COMMISSIONER DONOGHUE: Just bear with me one sec. I'm not sure if we have that broken out specifically for M and O, but we can absolutely, but I have the overall staffing from FY21 but not specifically broken out by M and O, but we can certainly get that to you.

CO-CHAIRPERSON BRANNAN: Obviously, all these positions are vital, but wouldn't you say that M and O positions are, have more, PEGs to M and O positions have more of an exponential impact than other?

COMMISSIONER DONOGHUE: Thank you for the question, and M&O certainly makes up the bulk of our agency staffing, absolutely, and it is a testament to our focus on clean and safe parks.

CO-CHAIRPERSON BRANNAN: Which PEG has had the greatest impact on operations for the Department?

2.2

2.3

2.2

2.3

testimony, given the difficult fiscal environment and financial environment, none of these are reductions or PEGs that were taken lightly, and it was from having not a lot of choices. They're all difficult to make. There's no doubt, and PEGs impact our agency across the board. Given what we just discussed and that Maintenance and Operations makes up the largest part of our workforce, that likely has the greatest impact.

CO-CHAIRPERSON BRANNAN: Okay. I want to talk about hiring. I know Parks contends that there isn't a hiring freeze, but can you explain to me what the arrangement is right now for hiring? For every one person you lose, how does that work?

COMMISSIONER DONOGHUE: So while other agencies did have a replacement or allowed to hire one for two, the Parks Department, in order to meet our budget PEGs, we actually put forward an attrition PEG, and so as people leave, we are not able to hire.

CO-CHAIRPERSON BRANNAN: So I guess, isn't that technically a hiring freeze?

COMMISSIONER DONOGHUE: It does create an inability to hire if someone leaves.

1

14

15

16

17

18

19

20

21

2.2

23

24

25

2 COMMISSIONER DONOGHUE: Yes, absolutely. 3 There were two PEGs that were announced, one that was 4 part of the November Plan and one that was part of the January Plan, and so, as part of the November Plan, we had first a one-year delay in new needs and 6 7 we took vacancy savings and attrition hiring reduction. Those two PEG reductions were 10.9 million 8 and then 18.7 million respectively and, in the January Plan, we needed to eliminate those new needs, 10 11 which was 10 million. We took down tree stump removal, 600,000, and then the attrition hiring 12 reductions created a savings of 8.6 million. 13

CO-CHAIRPERSON BRANNAN: Did the

Department notice any decreases in service as a

result of the PEG?

COMMISSIONER DONOGHUE: At this point, the answer is no. Because it's attrition savings, there will be, as we move forward and we're not able to replace people, that's when you'll see the impacts more.

CO-CHAIRPERSON BRANNAN: Okay. Talking about Capital Budget for a bit, the FY25 Executive Budget Message of the Mayor mentions the continuation of full-time positions in the Capital Projects

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 123
2	Division for the design and construction of hundreds
3	of parks projects. How many full-time staff does that
4	Division employ for construction?
5	COMMISSIONER DONOGHUE: Just bear with me
6	one moment. Do we have a number there? Thank you for
7	the question, Council Member Brannan. It's 440 people
8	in the Capital Division.
9	CO-CHAIRPERSON BRANNAN: We have to swear
10	you in if you're going to.
11	COMMITTEE COUNSEL TWOMEY: State your
12	name, please.
13	DEPUTY COMMISSIONER BRADDICK: Therese
14	Braddick.
15	COMMITTEE COUNSEL TWOMEY: Thank you. Do
16	you, do you affirm to tell the truth, the whole
17	truth, and nothing but the truth before this
18	Committee and to respond honestly to Council Member
19	questions?
20	DEPUTY COMMISSIONER BRADDICK: I do.
21	COMMITTEE COUNSEL TWOMEY: Thank you.
22	CO-CHAIRPERSON BRANNAN: Could you tell us
23	what are the titles for those 440 people in that
24	Division?

DEPUTY COMMISSIONER BRADDICK: The titles range from landscape architect, architect, engineer, surveyors, construction project managers. There are a whole host of titles.

CO-CHAIRPERSON BRANNAN: Okay. The FY25

Executive Capital Commitment Plan includes a decrease of 23.7 percent in FY26 which pushes projects' funding into the outyears. What's the cause for the roll into the outyears?

DEPUTY COMMISSIONER BRADDICK: Thank you for the question. Essentially, what we try to do is we properly forecast the funding into the individual Fiscal Year in which the funding is needed and, no, there are not any cases where we push the money out into outer years where it is actually pausing a project or causing a project not to continue.

CO-CHAIRPERSON BRANNAN: And why was funding specifically taken from FY26 and not '25 or '27?

DEPUTY COMMISSIONER BRADDICK: Again, it is just a matter of forecasting based on when the funding is actually needed for the project to continue.

CO-CHAIRPERSON BRANNAN: I've noticed the capital projects are moving much quicker than they have in the past, which is great, obviously. Why is that happening? What did we figure out?

DEPUTY COMMISSIONER BRADDICK: Thank you.

I'd like to record that statement.

 $\label{eq:commissioner} \mbox{COMMISSIONER DONOGHUE: Exactly. for the } \\ \mbox{record.}$

CO-CHAIRPERSON BRANNAN: I mean I'll say it all day.

DEPUTY COMMISSIONER BRADDICK: I'm not sure that I've ever heard that.

it, when I got elected, I realized that most of the playgrounds and parks in my District hadn't been renovated since I was a kid so I basically am doing just about every park and playground I'm trying to renovate, and I'm getting there, but I'd like to be able to tell my constituents that their kids won't be in Yale by the time the playground is finished, but it's certainly gotten better, and I'm trying to figure out if that's just I got lucky because you got a crew from a different place or are we now basically

2.2

about 11 to 12 months soup to nuts? Is that what we're at?

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

DEPUTY COMMISSIONER BRADDICK: The total time frame has definitely decreased. Thank you very much, Council Member, for recognizing that. There are a lot of different reasons why that has started to happen, and recognizing that capital projects span over a series of years has taken us a while for you to actually feel those differences. A lot of that, this particular Administration in particular created a Capital Process Reform Task Force immediately at the beginning of the Administration and collectively worked with all capital agencies to come up with some really good recommendations on how to shorten the time frame for capital projects, and the Parks Department in particular has employed, for a long time now, we worked collectively internally to come up with reforms to decrease those timelines so a few examples for things like that is we're now starting to use a lot more pre-qualified lists, which shortens the timeframe by one to three months to find a good qualified contractor. We're really focusing quite a bit on M/WBEs and, in particular, using the M/WBE small purchase method which that method just recently

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 127 increased up to 1.5 million. We use that as a default 2 3 for all of our projects and that has helped us. We are working very closely with City Hall to better 4 coordinate things with utility companies. That is also something that has kept our projects from moving 6 7 forward when we can't get our utilities connected, but we're also working with each other, particularly 8 just in general, on permitting with our sister agencies, whether that be DEP or DOB. We're working 10 11 collectively and collaborating on how to shorten the time frame for everyone so it's a combination of all 12 13 of those things collectively that has helped us. CO-CHAIRPERSON BRANNAN: That's great. 14 15 Okay. I'm going to turn it over to Chair Krishnan, and we'll be back. Thank you. 16 17 CO-CHAIRPERSON KRISHNAN: Thank you so 18 much, Chair Brannan. I just have some questions on 19 different topics, and then we'll turn it over to our 20 Colleagues. 21 Taking a step back for a second, looking 2.2 at the Parks budget overall, two years ago, we worked 2.3 to ensure that we had the largest budget for our Parks Department in New York City's history. Instead 24

of building on that, what we've seen every year are

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 128 2 cuts since then that we've had to fight as a Council to restore each and every time. Commissioner, my 3 4 question for you just to begin with is if you had more resources for the Parks Department whether it's 1 percent, as the Mayor campaigned on, or even just a 6 7 larger budget restoring what we achieved two years ago, if you had more resources for the Parks 8 Department, how would you use them? What is your vision personally for the Parks Department? 10 11 COMMISSIONER DONOGHUE: Thank you, Chair 12 Krishnan, for the question and, as I said in my 13 testimony, first of all, that the budget conversation is ongoing. We look forward to continuing to work 14 15 with the Mayor, OMB, and the Council to shape the 16 final FY25 budget as the process continues. 17 Obviously, as a Commissioner of an agency, I'd always 18 welcome having more resources and additional staff. What we talked about earlier, the second shift has 19 20 proven to be very effective. We know that we want to 21 have people in our parks when they're most heavily 2.2 utilized. That's in the afternoon, evenings, and on 2.3 weekends so that's why we developed the initiative when I came into the agency, and we've seen it's 24

beneficial, but as I said the cuts impact across the

2.2

2.3

board. So, absolutely, things like second shift are important, more resources for all that we do, for greening, for tree planting are all really important, and we have an incredibly dedicated, hardworking staff at the Parks Department that we are so proud every day of the work that they do, and so it's just supporting them in their roles is really important.

CO-CHAIRPERSON KRISHNAN: I'm hearing collectively more funding for maintenance, for keeping our parks clean, for caring for our trees, planting more trees, all to do with maintenance of parks and green spaces, which I agree is very important. In your opinion, what is the staffing of the Parks Department? What is the headcount that you would need to be able to ensure that all of the parks are cleaned with second shifts, that the trees and forestry division has the resources they need? In your ideal picture, what would be the headcount that you would need for the Parks Department?

COMMISSIONER DONOGHUE: Thank you, Council Member, for the question and, as I said, we talked about our budgeted headcount is today. There is no doubt, as I said, as a leader of the agency, having more staffing would be beneficial in order to be able

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 130
2	to just do more in every park across the five
3	boroughs.
4	CO-CHAIRPERSON KRISHNAN: But can you give
5	me a number as to what you think would be an adequate
6	level of staffing for the Parks Department in terms
7	of headcount?
8	COMMISSIONER DONOGHUE: It's really
9	difficult to say what would be optimal, just that
LO	obviously more resources would allow us to get more
11	work done.
12	CO-CHAIRPERSON KRISHNAN: Got it, okay.
L3	What is the current budgeted headcount for the Parks
L 4	Department?
L5	COMMISSIONER DONOGHUE: The current
L 6	budgeted headcount is 4,101 employees.
L7	CO-CHAIRPERSON KRISHNAN: And that's for
L8	the upcoming new Fiscal Year, correct?
L 9	COMMISSIONER DONOGHUE: Exactly, yes.
20	CO-CHAIRPERSON KRISHNAN: So 4,100
21	budgeted. What is the actual headcount on the books
22	that you have right now for the Parks Department?
23	COMMISSIONER DONOGHUE: It's about 4,500
24	employees.

difficult decisions that needed to be made and we

2.2

2.3

have an incredibly hardworking and dedicated staff. They are doing as much as they can. They're doing what they can with the resources that they have.

CO-CHAIRPERSON KRISHNAN: Looking at the numbers here, a 400-person reduction, but the main issue that we're always hearing about, and I think all the Council Members can attest to this would be the need to clean our parks, the trash overflowing in our parks, bathrooms that need to be cleaned even much more often and overgrown trees, whether on the streets or in the parks, that need to be maintained and, as hard as your workers are working to keep up with the need, you're telling me that in the proposal right now, there's a 400-person reduction in headcount to address those current needs and to address the larger vision that you have for the parks department, which is also, again, maintenance and cleanliness. Do I have that right?

COMMISSIONER DONOGHUE: Yes, absolutely.

CO-CHAIRPERSON KRISHNAN: Okay. My next question is looking at the Second Shift Program that we spoke about, what is the cost and necessary headcount needed to have a second shift at every park in the city?

the 100 hotspots. In order to expand that, we would

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 134 2 have to do an analysis of where are the additional 3 spaces like that, that have active barbecuing, that 4 are heavily utilized at certain hours of the day so that would be based on further analysis and then we could come back to you with the answer. 6 7 CO-CHAIRPERSON KRISHNAN: Okay. Do you have, I guess to ask another way, do you have a cost 8 per park for Second Shift? COMMISSIONER DONOGHUE: We do not have a 10 11 cost per park for Second Shift, no. CO-CHAIRPERSON KRISHNAN: If you could get 12 13 me that information, that'd be very, very helpful. Wouldn't you agree that especially in the summer 14 15 months the Second Shift Program would be important to have for our parks across the city? 16 17 COMMISSIONER DONOGHUE: There is no doubt 18 that we saw that it was beneficial, yes. 19 CO-CHAIRPERSON KRISHNAN: And wouldn't you agree that every park could benefit from having a 20 21 second shift of cleaning from Thursday to Sunday in its most heavily used times? 2.2 2.3 COMMISSIONER DONOGHUE: In the most heavily used parks, absolutely. There are some 24

passive areas, natural areas that don't have that

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 135 same level of activity that we don't actually want or 2 3 encourage things like barbecuing, it's not allowed, 4 but absolutely in those busy areas, it is helpful. 5 CO-CHAIRPERSON KRISHNAN: Okay. If you get me that information, that'd be helpful on what the 6 7 cost would be. 8 COMMISSIONER DONOGHUE: Absolutely. 9 CO-CHAIRPERSON KRISHNAN: Could you provide the five parks with the greatest cost in 10 11 terms of Second Shift services they receive or the 12 top five high needs, high neediest parks in the city 13 that are part of the Second Shift Program? COMMISSIONER DONOGHUE: I don't know if we 14 15 have it broken down by high need. We don't have that 16 in front of us, but we can absolutely get that to 17 you. CO-CHAIRPERSON KRISHNAN: Okay. That'd be 18 19 helpful. 20 Moving on now, the Mayor in his 2025 Executive Budget Message for the City includes an 21 2.2 expense budget highlight for the Parks Department, 23 and that highlight says, and I'm quoting, "maintaining the city's parks, playgrounds, 24

infrastructure, and safety equipment while ensuring

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 136 acceptable ratings for the cleanliness and overall 2 3 condition of parks." In your opinion, are there any 4 highlights in this Expense Budget that you can point to that would help achieve that goal because to me, it doesn't seem like it's just a highlight, it seems 6 7 like a necessary part of the role of the Parks Department. Can you point to anything in this Expense 8 Budget that would help to maintain the city's parks, playgrounds, and safety equipment while ensuring 10 11 acceptable ratings of cleanliness? Do we have any 12 increases to any maintenance and operations to do 13 that? COMMISSIONER DONOGHUE: Thank you for the 14 15 question, and I would highlight the POP programming 16 is coming over to the Parks Department. That program 17 will now be administered by Parks which we feel like 18 will be beneficial to us as an agency and also to the cleaning and maintenance of our parks. 19 20 CO-CHAIRPERSON KRISHNAN: POP program. That was also cut in the first budget in the fall, 21 2.2 correct? 2.3 COMMISSIONER DONOGHUE: Correct. CO-CHAIRPERSON KRISHNAN: That had to be 24

25

restored?

COMMISSIONER DONOGHUE: Correct.

next question is the only new needs that I'm seeing in the Expense Budget, as I mentioned before, is to hire an exterminator team of five employees in Brooklyn, three exterminators, two support staff.

That's the only new expense I'm seeing in the budget, correct, the new increase?

COMMISSIONER DONOGHUE: Correct.

CO-CHAIRPERSON KRISHNAN: Do you feel that a team of five exterminators for the Borough of Brooklyn can help address the Mayor's highlight of keeping parks well-maintained and clean across our city?

Member, for the question. We will be relying on our existing staff to make sure we're meeting our core mission. We also have a fully funded seasonal program that we are presently hiring for. We'll have 3,000 seasonal workers that will come in to help buttress our staff in the summer months so that will absolutely be helpful in terms of meeting our core mission.

2.2

really hard work from our First Deputy Commissioner

2.2

2.3

and her team, we're projecting to be similar, if not to slightly above, where we were last season.

CO-CHAIRPERSON KRISHNAN: Which is what?

COMMISSIONER DONOGHUE: An incredible amount of recruitment that has gone on. Close to 900 lifeguards.

CO-CHAIRPERSON KRISHNAN: 900. I thank you, Commissioner and First Deputy Commissioner. I know the work that you all are doing to aggressively recruit lifeguards, but what I'm seeing here is a number that is about 60 percent or so of where we need to be the same as last year. I think the same, or maybe a bit better than the year before, but we're stagnating at a time when the overall need for lifeguards across the city is much higher and isn't being met. Do you think more resources for the Parks Department would help ensure that we have lifeguards to hire?

COMMISSIONER DONOGHUE: Thank you, Council Member, for the question and, as I said earlier, we're really proud of the work and the recruitment that has gone on. This is a national issue. We're not alone in facing a lifeguard shortage. It's happened in municipalities across the city, and we're really

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 140 2 proud of the fact that versus other cities, we've actually been able to open all of our pools and 3 beaches, and we anticipate we will do that again this 4 year. It's more of a hiring challenge and, despite all of the good work, there's been a significant 6 7 change in just the workforce, but we're doing all we can to address that, including, as I said when I was 8 here last time, we were really pleased to negotiate a new salary for the lifequards, up to 22 dollars an 10 11 hour, making us competitive with the state level. There's also a 1,000-dollars retention bonus for 12 13 those returning so there's been a good deal done to both incentivize returning lifeguards, bring in new 14 15 ones, and Commissioner Rodriguez-Rosa has worked 16 really hard on making it so it's as easy as possible 17 to train for, to be ready for passing the qualifying 18 tests, taking the training, making more sites available so extensive amount of work that has been 19 done so that we are seeing increases, especially in 20 the area of new recruits, which is what we need, but 21 2.2 we are dealing with a national crisis and just a very 2.3 different and challenging hiring environment, particularly for this group of workers.

2.2

2.3

especially if you're hiring students in college, high school as they firm up what they want to do over the summer, it will take past February and early March, and it seems to me that the Parks Department should be doing in every way possible, all it can, to maximize opportunities available for lifeguards and for hiring. Has the Parks Department given thought to offering testing beyond February into later months, into the later spring?

and I'll let my First Deputy jump in here. Just want to offer the reminder that the reason why we have to get the certification done early is we have to allow a good amount of time for training. This is a very difficult test to pass. It's a 16-week training program so in order to have lifeguards ready to go for this week, which we need and for when our pools open in late June, we have to make sure there's enough time for training, but the First Deputy has worked to implement a program where we could do a faster training process that she'll discuss.

FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:

Yes. So, it's wonderful. I mean, what we try to do in

terms of the qualifiers and the reason why we have it

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

from December 2nd to March 1st is actually the opportunity for these students or college students that come in for the holidays and things like that to come and test and qualify, to be able to give them an opportunity to be able to come to the classes and, as the Commissioner mentioned, it's a very stringent, we do use the Red Cross manual, but it's also implemented during the curriculum that we have and it's a very intense curriculum. I mean, we're talking about the City of New York does have the 14 miles of beaches so we want to make sure that these particular lifequards are ready to be able to exercise their job at our beaches and pools so 16 weeks does give them, as the Commissioner mentioned, gives them the opportunity to be able to condition so, even though we extended the, instead of 35 seconds to 45 seconds for the qualifiers, they still have to be able to be consistent because now when you have the qualifiers and you also have to train and, at the end of it all, you have to do the CPR test and then you have to do an exam, and then you have to do an extensive exam to be able to retrieve something in the water as if it was a person so it is quite complicated. We're

looking at many ways and, as the Commissioner, this

2.2

2.3

Administration has allowed us to be able to do is to be able to do some modifications to be able to allow more people to qualify for the lifeguard training program. So when we talk about the accelerated aspect of it, we tried something last year, we're trying something else this year where we're inviting some of the individuals that did qualify during those three months to be able to come and now do more of an accelerated portion of it to be able to come back so that hopefully it'll generate maybe hopefully another 30 potentially lifeguards.

CO-CHAIRPERSON KRISHNAN: Well, I would say I look forward to more conversations with you all to find ways to expand qualifying testing beyond February. There are a lot of swim groups across the city who are ready to help in this effort who have people they've trained as well who would definitely participate in later tests, and I think it's a good idea and I hope that we can continue to work towards that goal. It does strike me that to do so, you'll need more staffing and resources to bring people back to do that training, right, and, to me, that seems yet another reason to be increasing the Parks budget than decreasing it especially if lifeguards is a

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION topic that Mayor Adams has spoken on some shockingly 2 3 in my opinion if he really wants to solve the 4 lifequard crisis, perhaps these are constructive ways to start. Thank you so much, Chair Brannan, and 6 7 I'll turn it back to you. 8 CO-CHAIRPERSON BRANNAN: Okay, we've been 9 joined by Council Members Narcisse and Holden. We're going to start questions with 10 11 Council Member Williams followed by Nurse. 12 COUNCIL MEMBER WILLIAMS: Thank you. 13 Hello, Commissioner. The question that I have is around park rangers. In Fiscal 2025 Preliminary 14 15 Budget Response, the Council called on the Administration to include a restoration of 11.2 16 17 million dollars for 50 urban park rangers, forestry, 18 and natural areas, maintenance, tree stump removal, and the Green Thumb program. Have you had any 19 20 conversations with the Administration regarding the restoration of those funds? 21 2.2 COMMISSIONER DONOGHUE: Thank you, Council 2.3 Member Williams, for the question and, absolutely, as I said earlier, these conversations are ongoing. We 24

so appreciate the Council's support with these one-

shot funding for our urban park rangers, for forest restoration, all elements of the Parks Department that are so important, and so we are absolutely in ongoing conversations with the Administration regarding this funding.

COUNCIL MEMBER WILLIAMS: And if the funding is not restored, do you have a sense on what the impacts will be for the forestry and natural areas?

mean, if the funding is not restored, we would do what we could to keep people's lines engaged, keep people on board through seasonal hiring, that type of thing, and we'd work hard to be able to continue to move forward that program.

COUNCIL MEMBER WILLIAMS: And the tree pruning list, is it still behind?

COMMISSIONER DONOGHUE: We conduct tree pruning. We have a block pruning program where we prune trees on a seven-year cycle. That is industry standard and then, individual tree pruning, we do that, we have in-house teams that help us with that and you know, we have people who go out.

2.2

2.3

2.2

2.3

COUNCIL MEMBER WILLIAMS: No, I was told there was a backlog on the tree pruning list. I just wanted to get on the record whether or not there's still a backlog because we're talking about funding for this program and the inability for you all to actually properly prune. I just want to make sure that's on the record that there's still a backlog.

COMMISSIONER DONOGHUE: Thank you, Council Member, for the question and, yes, we had some challenges with our contracts in the last year, and that did create a delay in our tree pruning, and so, yes, there is a backlog that we're working hard to get caught up on.

council Member Williams: Thank you. Just one more question. It's a local question. Can you give us an update on the Roy Wilkins funding for the reconstruction of the Capitol projects, both for the new community center and the existing center with the pool and locker rooms? What is the timeline from start to finish, including design and construction, and has OMB issued the certificates to proceed?

Because we saw that the funding was pushed back. We see that it kind of moved up, but wondering status because these are active projects. DDC came to the

community so people are looking forward to these projects so just wanted to know if OMB has allowed you all to move forward, both on the new community center and the existing work that we allocated some of the 90 million to.

Member, for the question and, Commissioner Braddick, to address more specifically. I was just on the phone with the DDC Commissioner this morning talking about Roy Wilkins. It's proceeding apace. It's in design, moving actively forward for that new center, and I know there's been conversations with the community and with all of you on it, and so we're really pleased, and the funding and the work on the existing center is also in design, and it's moving forward. They are not paused. They are actively moving forward.

COUNCIL MEMBER WILLIAMS: Okay. I don't know if you had anything else to add, Deputy Commissioner.

DEPUTY COMMISSIONER BRADDICK: No, nothing else to add, except that I look forward to our upcoming site visit.

2.2

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 149 2 COUNCIL MEMBER WILLIAMS: Thank you. Me 3 too. Thank you. 4 COMMISSIONER DONOGHUE: I know you had a conversation with Commissioner Braddick recently on 5 this. 6 7 COUNCIL MEMBER WILLIAMS: Yes, very helpful. 8 COMMISSIONER DONOGHUE: Good. COUNCIL MEMBER WILLIAMS: We have to get 10 11 DEP together, though, but that's another conversation. Thank you, Chairs. 12 13 COMMISSIONER DONOGHUE: Thank you. CO-CHAIRPERSON BRANNAN: Okay, Council 14 15 Member Nurse followed by Brooks-Powers. 16 COUNCIL MEMBER NURSE: Thank you, Chairs. 17 I just wanted to thank you, Commissioner, for the 18 followup from the March hearing. I was really excited to see a potential long-term infrastructure fix for 19 20 the park behind Bushwick Campus so thank you very much for that. 21 I just have a few questions. I mean trees 2.2 23 and sidewalks is a huge thing. It's a big constituent complaint. I've had a lot of folks come to my office 24 25 you know, their sidewalk is busted up, and they get

2.2

2.3

tons of fines. Can you, just for the record, state so that I can share this with my constituents when a tree damages the sidewalk and they take care of it, who can they send the bill to?

COMMISSIONER DONOGHUE: Thank you, Council Member Nurse. I know you did a site visit with Borough Commissioner Maher recently to look at your issue that you raised at the last Council hearing, and we appreciate your support on addressing that. I know it's an issue with a fence line and gate so thank you for that.

As far as trees and sidewalks, we do have a tree and sidewalk program and it is not... a homeowner should not be fined if it is a situation where the tree is impacting the sidewalk and raising it so they should not be assessing fines if that's the case, if it's due to the tree, and they can put forward an application for our trees and sidewalks program for us to address it.

COUNCIL MEMBER NURSE: And so if the wait time is very, very long and they go ahead and take care of it, how do they get compensated for that work that would ideally be on the City or is supposed to be on the City?

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 151 2 COMMISSIONER DONOGHUE: Yes, absolutely, 3 and they can file a claim with the Comptroller for 4 that. COUNCIL MEMBER NURSE: Okay, because a lot of folks say their claims are being denied. 6 7 COMMISSIONER DONOGHUE: Okay. COUNCIL MEMBER NURSE: Which is a big 8 9 issue, and it's several people, so I'd like to follow up with you directly on that because people are 10 11 spending a lot of their own money. 12 COMMISSIONER DONOGHUE: Absolutely, we can 13 follow up on that. 14 COUNCIL MEMBER NURSE: I just have two 15 other questions. One is a local issue. Just wanted to check if Highland Park would be included in the 16 17 hotspots for your summer program. I know last summer 18 we had a Second Shift with PEP, which was greatly 19 appreciated but just want to double-check if that 20 will be the case this summer. 21 COMMISSIONER DONOGHUE: Yes, absolutely. 2.2 That would be a hotspot site, and it would have that 2.3 same, yes. COUNCIL MEMBER NURSE: Okay, great. My 24 25 last question is related to the Portland Loo, we get

2.2

2.3

one. We're the only one in Brooklyn. I'm so excited to have that here. What is the cost of that program installation, and then how long are you all going to do kind of an evaluation to see if this is something to move forward with?

Member, for raising. We're excited about the Portland Loo as well. There's going to be one in each borough. They are a million dollars each, and we're excited about the one in Brooklyn as well, and then it is just one of many different innovative solutions that we're piloting, that the Capital Division has been piloting to address both cost and timeliness of public restrooms so that we can deliver them quicker and for less dollars, and so the Portland Loo is one. We're looking at trailers. We're looking at modular installations so we'll be assessing all of those different new innovations to see how they function in a New York City park.

COUNCIL MEMBER NURSE: And how long will that evaluation period take place?

COMMISSIONER DONOGHUE: Yeah, we'd usually put something in place like that for an evaluation over the course of a year.

2.2

COUNCIL MEMBER NURSE: Okay. I'm very excited for it, and thanks for putting it in my district. I'm looking forward to the results. Thank you so much, Chairs.

CO-CHAIRPERSON BRANNAN: Okay. Questions from Council Member Brooks-Powers followed by Brewer.

COUNCIL MEMBER BROOKS-POWERS: Thank you,
Chairs, and hello, Commissioner, and to the Parks
team that is here. Thank you for your testimony
today. I know we've been seeing a lot of each other
lately with a lot of recent announcements.

Just a few brief questions. One,
obviously, you all know how strongly I feel about the
newly stood-up office in terms of marine debris that
came as a result of legislation sponsored by Council
Member Areola and myself. I just want to have an idea
in this budget if you feel that sufficient funds have
been designated for this office, particularly to have
the removal of the barge that is in Jamaica Bay
within my District that we have tirelessly been
trying to have removed, and also wanting to know what
the projected timeline is for that. As I mentioned
before, there is a lot of debris around that barge,
including potentially oil spilling into the Jamaica

Bay, which is now a major hazard, and so it's been a lot of finger-pointing in terms of who truly has jurisdiction, whether it's the federal government, the State, or the City but, similarly to when homeowners or other New Yorkers are not fulfilling things that create a safety risk, the City steps in and then goes back for reimbursement and, now that we have this office, I think that it's ideal for the Parks Department to be able to remove this vessel and so wanting to understand, one, is there sufficient funding right now in this budget, recognizing that we're all aware of this problem, has the Parks Department requested sufficient funding and guidance to have this removed, what that looks like, and what the timeline is for removal.

Also, I'm glad that my Colleague, Chair Krishnan, brought up lifeguards. As you know, that's critical, literally, in my District, and just wanting to know, he already asked in terms of the status of it, but is there anything that the Parks is doing in terms of recruiting former lifeguards or trying to kind of think outside of the box to shore up the coverage that we have on the parks?

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

My last question is around sidewalk repair, which Council Member Nurse touched on, so clearly it's an issue for many Districts. We've submitted a number of requests in terms of the sidewalk repair because the tree branches often raising the sidewalk, creating safety concerns. I've sent videos to the Parks Department where people walking by have literally fallen on them, only to be told that it couldn't be removed. How is the Parks working to address that more quickly as opposed to waiting for an entire year at a minimum to have situations like this addressed, and when is the last time that the standards were updated because I know there's a metric that forestry goes by in terms of what is eligible for removal and so what maybe 10 years ago may not have been a safety concern, now has become one, but I am thankful for the work and the progress we have done in Rockaway. I know there's a tree that's supposed to be taken out this year, which we got on the list last year. but there are several other conditions like that, and I know in talking to my Colleagues, we often have very similar issues so maybe it's time that the Parks Department look at the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 156 standards and the metrics in which it's using to have 2 3 these addressed and thank you in advance. 4 COMMISSIONER DONOGHUE: Thank you, Council 5 Member, for your questions. First off, the marine debris removal. 6 7 We're really thrilled about that new office, and I have to give a shoutout to the First Deputy 8 Commissioner and Nate Grove... COUNCIL MEMBER BROOKS-POWERS: Who is 10 11 amazing, but yes. 12 COMMISSIONER DONOGHUE: Have done an 13 incredible job getting that up and running. I will state that it was really primarily set up for 14 15 recreational vessels and so I know there's been a lot of discussion, a lot of back and forth on the barge. 16 17 Really the size and scale of it is outside of this 18 program in that the funding that it requires is much 19 more than what is in this program. 20 COUNCIL MEMBER BROOKS-POWERS: I'm sorry, 21 Commissioner, just to interrupt really quickly. Just 2.2 to explain, the spirit of the bill had that vessel in 2.3 mind so, as a co-prime sponsor on that, I just want to clarify on the record that the spirit of the bill 24

was to include the barge removal as well.

2.2

Thank you for that clarification and appreciate it.

The Division has a million dollars in funding and so, right now, we don't have the money in place in that budget to be able to address the barge, but I know we're looking at grant funding. We've been in conversations with the Army Corps of Engineers to try and specifically be able to address that.

COUNCIL MEMBER BROOKS-POWERS: Do we have a dollar amount yet that it costs for it?

 $\label{eq:commissioner} \mbox{COMMISSIONER DONOGHUE: No, unfortunately,} \\ \mbox{not yet.}$

COUNCIL MEMBER BROOKS-POWERS: So what steps has Parks, because we've been talking about the barge for three years now, so what steps has Parks

Department taken to address it?

COMMISSIONER DONOGHUE: First Deputy is going to jump in.

FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:

So these barges, as you know, could be a football

field in length, and I mean, they're huge and they're

very deep, and it takes quite an extensive amount of

work to be able to try to remove these kinds of

barges so right now in the spirit and you're correct

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

Council Member, the spirit of, we're trying to remove all kinds of debris, whether they're recreational vessels or a barge, but we have to look at the impact and the magnitude of these barges are just huge so we want to make sure that we're very clear in terms of what is required to be able to remove this so we're looking at agencies such as the Army Corps of Engineers and other institutions that have done similar removals to be able to obtain what's the dollar amount that it would take, what is the process that it would take to be able to remove them so we are committed as an agency to be able to try to address this particular aspect of the barges, but right now we're dealing with the many, many recreational vessels that are throughout the city.

appreciate that. I would be curious to know if any place as huge as of a safety dynamic as this one, again, considering the oil in the Jamaica Bay and how the Jamaica Bay in itself and the water streams and what those impacts to the local community can be, especially predominantly a black and brown community and environmental justice community so it's really hard to hear that in three years, we don't even have

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 159 2 a cost for it to say, well, let's go half on it or 3 what have you so making it makes me feel like it's 4 not a priority, unfortunately, for the Parks Department. We've had significant calls led by at sometimes Senator Sanders office, sometimes 6 7 Congressman Meek's office. We've had meetings at nauseam with all levels of government, heard a lot of 8 finger-pointing but I haven't seen anything tangible, and then when we moved this bill forward is with the 10 11 hopes that we can finally get something resolved 12 here, and I still don't hear the will to get it done, 13 but what it is doing is continuing to diminish the quality of Jamaica Bay. It's also diminishing the 14 15 quality of life for the residents that live in the 16 surrounding blocks where this barge is located and, 17 when we have weather events, it shifts and moves, as 18 you know, to different properties, and we don't know how that could down the line impact someone because 19 if it was to hurt someone, we are on record a few 20 years now on this barge, so I think it needs to be 21 2.2 treated with the severity that it presents to us, and 2.3 I think that it needs to be prioritized more within this budget to make sure that it gets resolved in 24

25

this Fiscal Year.

Member, and we absolutely agree with you in terms of the importance and the severity of the situation. For us, it was a huge step forward to get the office set up and to hire the folks that are needed to get this in place. We're thrilled that we now have that and we now have a team that can be dedicated to it, and we just launched the creation of that office a couple of months ago with you and that's an important step forward and we'll continue to work with Army Corps, work with requisite other entities in order to be able to speed this. We know it's an important priority.

you and I just want to emphasize the type of
community because I know our announcement was done in
Minority Whip Inna Vernikov's district, right, and
while I'm not familiar with the makeup of her
District, but I'm sure it has a lot more resources
than Rockaway and attention that Rockaway is getting,
and so while I want to see all of the waterways
cleaned up, I don't want Rockaway to be forgotten.

COMMISSIONER DONOGHUE: Absolutely.

2.2

2.3

2.2

2.3

COUNCIL MEMBER BROOKS-POWERS: We had two Rockaway elected officials that pushed this bill forward and to be overlooked and not prioritized is not okay.

COMMISSIONER DONOGHUE: Absolutely, and I can assure you that that is not the case and that we are working closely on it. As I said, we've hired the folks, we have people in place and a team in place to be able to address it, absolutely.

And then to go on to your other question, so lifeguards, you asked about what we're doing to expand recruitment, and that's an area where the First Deputy and our team have worked extensively. We added more tests in more locations in all boroughs. We work with DOE. We had testing at our rec centers, at DOE schools. We had an extensive marketing and outreach campaign. They attended PSAL gatherings and swim meets and so really did all we could to expand recruitment opportunities. We also allowed people coming in for a test that could provide a letter from a doctor in place of taking the eye exam there so a whole lot of different elements that we looked at in order to have more people be able to come in and qualify and test, and we saw the difference. We have

increased the number of recruits from last year, and we're looking at continuing to think of ways that we can augment our process to bring in more people.

And then in terms of the sidewalk repair, as we discussed earlier, we do look regularly at standards and assess standards for sidewalk repair.

As I said earlier, the homeowner can apply to our Trees and Sidewalks program and should not face fines for those if there are repairs that are needed.

And the last part of your question, but we're...

COUNCIL MEMBER BROOKS-POWERS: About the standards.

COMMISSIONER DONOGHUE: Yeah, we're absolutely aware of and concerned about hazards and sidewalk hazards. That's why we work closely with our sister agencies like DOT to be addressing these as we can.

COUNCIL MEMBER BROOKS-POWERS: But also the sidewalk claims are being denied so that's why I was emphasizing maybe revisiting so I just want to underscore that piece because they are clearly safety issues when we're seeing people fall.

2.2

2.3

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 163 2 COMMISSIONER DONOGHUE: And they're being denied by the Comptroller's Office? 3 4 COUNCIL MEMBER BROOKS-POWERS: They're being denied by, I would imagine it's through the 5 Forestry because it goes into 3-1-1 and then they're 6 7 being told that it's being denied when they're requesting for Parks to come and address the tree. 8 9 CHIEF DRURY: To clarify, Council Member, those are requests to be included into the Tree and 10 11 Sidewalk program and, if I understand correctly, 12 that's separate and apart from whether an individual 13 seeks to advance the repairs themselves and seek restitution by filing a claim against the City with 14 15 the Comptroller. COUNCIL MEMBER BROOKS-POWERS: Right. 16 17 Yeah, let me clarify. No, I'm familiar with the two 18 and, no, they are not working to do it themselves. They are looking for the City to address the 19 20 situation. 21 CHIEF DRURY: Right. In most instances, 2.2 these are seniors. 23 CHIEF DRURY: For sure, and it may be, and that's all, as the Commissioner noted, that's sort of 24 done on a case-by-case basis and, if the level of 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION severity of damage is high enough, that's when it's 2 3 included in the program. There are many cases where a request where the severity, and it's all relative 4 because you have a universe of sites and finite 5 funding, so a certain number meet that metric and 6 7 others, unfortunately, don't. 8 COUNCIL MEMBER BROOKS-POWERS: And my 9 staff just also added that the Comptroller has also been denying so in those instances, what happens 10 there? 11 12 CHIEF DRURY: Sorry, say again? 13 COUNCIL MEMBER BROOKS-POWERS: In the instance with the Comptroller denying, what happens 14 15 in that regard? 16 CHIEF DRURY: Yeah, I don't believe we can 17 speak to the Comptroller's processes of decision-18 making. 19 COUNCIL MEMBER BROOKS-POWERS: Okay. Well, 20 thank you for that. 21 CO-CHAIRPERSON KRISHNAN: Thank you. Next is Council Member Brewer. 2.2 2.3 COUNCIL MEMBER BREWER: Thank you very much, and I really want to thank Tricia Shimamura and 24

2.2

Steve Simon from the Manhattan office, and also thank you for Soldiers and Sailors.

All right, so lifeguards. I'm still focused on the lifeguards. I know you said 900, so are they the ones who are certified and ready to be deployed at the beaches, and was that the certified number last year because I know you said it was about the same so I just wanted to understand, was it 900? Also, are there still lifeguards enrolled in lifeguard school and, if so, how does that compare to last year, and do they train with the fire and police because I think they sometimes do respond to the same kinds of crises that the lifeguards do. That's lifeguards.

Tree budget. I want to know, we work hard to try to put money in for our trees, street trees.

What's the budget, and then the Borough President ran around and said they're going to do a million trees.

I haven't seen any of those trees so I'm just wondering, what's the budget for the trees and how does it compare to what else I'm hearing?

On the bathrooms, I appreciate they're trying to come up with some new ideas. We have in Riverside Park, (INAUDIBLE) put money in for the

2.2

2.3

renovation of the park, but it's 11 million to renovate the bathrooms which, of course, we don't have so citywide, what is your projected, even though you don't have the money, how many bathrooms need to be fixed up and what's that number?

On garbage, I didn't know how many garbage trucks Parks has and how often is the trash picked up? I often hear that it's not picked up on the weekends which, of course, is great for the rats so is it seven days a week, all year long? What's the status with the pickup of the trash?

And then 79th Street Boat Basin, what's the status with the dredging and then, of course, thank you for the boathouse, because it went down in size and I think actually people are happy. That's amazing. Also, I want liveaboards to come back to the boat basin. Those are my questions.

COMMISSIONER DONOGHUE: Okay. Thank you,

Council Member for the questions. I'm going to start

with lifeguards and hand it over to the First Deputy

Commissioner. 900 is the number from last year. Right

now, we have three training classes going on so we

don't have a final number. We have both training

classes happening and then lifeguards coming in to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 167 recertify so we are still very much in the process 2 3 but, as I said, we did well with recruitment. We have 4 more lifequards in training than we have in past years so we are very much hoping that we will get to or surpass the number from last year. 6 7 COUNCIL MEMBER BREWER: Do you know how many in the training classes. Even though they may 8 not all make it, do you have some sense of how many? COMMISSIONER DONOGHUE: Yes. 10 11 COUNCIL MEMBER BREWER: How many? FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA: 12 13 Last year we had 375 that actually were in the class. This year we actually have 561 that are actually 14 15 going into the training classes, which is really a ... 16 COUNCIL MEMBER BREWER: Congratulations. 17 FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA: 18 Wonderful increase. We also had added another class because we only had two training classes last year. 19 20 This year, we were able to add a third class that 21 actually the Department of Education allowed us to be 2.2 able to use Fort Hamilton High School to be able to 2.3 do that so we continue to increase and to try to provide the standards necessary and to try to provide 24

locations that this can happen so we're very excited

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 168
2	about these opportunities and we continue to try to
3	engage and do that. Of the lifeguards that come to us
4	are 70 percent from last year, from the previous
5	year, so that's the average of what we've been
6	seeing.
7	COUNCIL MEMBER BREWER: 70 percent of 900
8	plus 561 is sort of what you…
9	FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:
10	Hopefully 561.
11	COUNCIL MEMBER BREWER: Whatever, some
12	percentage of 561 and 70 percent of the 900.
13	FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:
14	Yeah.
15	COUNCIL MEMBER BREWER: You still need
16	more, but that's a good beginning.
17	FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:
18	Absolutely.
19	COUNCIL MEMBER BREWER: Okay, trees.
20	Trees.
21	COMMISSIONER DONOGHUE: Yes. It takes
22	forever to plant a tree too.
23	COMMISSIONER DONOGHUE: Yes, so in terms
24	of, we have baseline 10 million dollars in Mayoral
25	funding.

COUNCIL MEMBER BREWER: Thank you.

COMMISSIONER DONOGHUE: Yes. And then in terms of bathrooms, as I said earlier, our capital division has done a whole lot of work in developing new innovations so our bathroom renovations and new buildings proceed more quickly and at lower cost. We talked about the Portland Loo. We talked about in Staten Island we just put a new modular restroom.

COUNCIL MEMBER BREWER: That's where you don't have a bathroom, right, but I think in many cases you've got a Riverside Park and other parks that are landmarked and they need to keep their current bathrooms, I would assume, so how are we handling that? Do we have a list of all the bathroom problems that you have?

COMMISSIONER DONOGHUE: I don't at present.

COUNCIL MEMBER BREWER: Not now, but can you get it to us?

 $\label{eq:commissioner} \mbox{COMMISSIONER DONOGHUE: Absolutely, we can}$ get you a list.

COUNCIL MEMBER BREWER: So what happens when you have 11-million-dollars' worth of bathrooms?

It's a very small building.

2.2

2.3

worked hard to be able to develop new innovations, to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION be able to add more and add more quickly, add more in 2 3 tight spaces where otherwise we couldn't, and the 4 capital team has done a great deal of work in looking at ways that we can both speed the creation of new ones and bring down costs and timeline for 6 7 renovations. The specific bathroom that you mentioned, is that? 8 9 COUNCIL MEMBER BREWER: Dinosaur Playground, Riverside Park, 11 million dollars. 10 11 DEPUTY COMMISSIONER BRADDICK: Okay, 12 sorry, Council Member, that's not really ringing a 13 bell, but we promise to look into that and we'll get 14 back to you. 15 COUNCIL MEMBER BREWER: There are people 16 in the audience who know all about it. 17 DEPUTY COMMISSIONER BRADDICK: Okay. 18 COUNCIL MEMBER BREWER: Thank you. 19 DEPUTY COMMISSIONER BRADDICK: We also 20 just want to say, because we're doing, as the 21 Commissioner said, there are a lot of bathrooms in 2.2 construction right now. We have 31 reconstructions in 2.3 the pipeline at a dollar value of 73 million dollars,

and we have 20 brand new bathrooms in the pipeline

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 173 2 with about a similar price tag so we've got quite a 3 lot of bathrooms. 4 COUNCIL MEMBER BREWER: Unfortunately, you need a lot more if you've got 1,600. 5 DEPUTY COMMISSIONER BRADDICK: Yes, we do. 6 7 COMMISSIONER DONOGHUE: We have 1,600 existing, and then this is an additional almost 50. 8 9 COUNCIL MEMBER BREWER: That's great, but you have to fix up the ones that you have. That's the 10 11 problem. 12 COMMISSIONER DONOGHUE: Absolutely, yeah. 13 COUNCIL MEMBER BREWER: So I'd love to see 14 a list at some point as to what has to be fixed up. 15 New is great, but fixed up. And then boat basin and 16 garbage. 17 COMMISSIONER DONOGHUE: Yes. Your question 18 regarding garbage trucks was how many do we have? 19 COUNCIL MEMBER BREWER: How many do you have, and then just how many times are they deployed 20 21 or whatever it is, because it's my understanding that 22 the garbage is not picked up every day and, of 23 course, you know what happens.

COMMISSIONER DONOGHUE: Yes, absolutely.

I'm going to hand that question over to our Deputy

Commissioner Mark Focht.

COUNCIL MEMBER BREWER: Thank you.

DEPUTY COMMISSIONER FOCHT: Thank you. Good afternoon. Thank you for the question. We have over 100 vehicles. I will get you the exact number, 100 packers in two different sizes. We also, when needed, use our pickup trucks to pick up bagged trash if it's on a route or at a place where we can't get a packer two. During our peak season, which generally runs late April through middle of October, we service our heavily used sites seven days a week so we have staff working seven days, and we have packers out running seven days a week picking up. That doesn't mean we pick up at every site. If it's a small triangle that may have one trash can at it that's not an active, busy site. Those will be maintained less than every day, but our busy sites, our big parks, our playgrounds, certainly our pools, our spray showers are maintained. Trash is picked up seven days a week from late April through the middle of October.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22

COUNCIL MEMBER BREWER: And then the other times of the year, it's less often. It could be depending on what?

DEPUTY COMMISSIONER FOCHT: During the winter months when we have shorter daylight and less use, we have less trash, and so we go to from a seven-day-a-week operation to a five-day-a-week operation.

Say, I understand, but I'm just letting you know in my neighborhood, because you still have a lot of people out, they don't seem to stop, that weekends are usually the ones where they're not picked up five days a week, meaning Monday to Friday, and then you do have a lot of trash, and then you have the rats so I just think it's something to look at because I think with no more snow and climate change, and it ain't going to be cold anymore so I'm just pointing out that that five-day may be a problem.

DEPUTY COMMISSIONER FOCHT: Certainly, if there are specific sites you'd like us to look at, we...

COUNCIL MEMBER BREWER: Riverside Park.

2.2

2.3

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 176
2	DEPUTY COMMISSIONER FOCHT: Well, we know
3	Riverside well, yes. Thank you.
4	COUNCIL MEMBER BREWER: I need to have
5	more trash pickup. And my boat basin and my
6	liveaboards.
7	COMMISSIONER DONOGHUE: Yes. In terms of
8	the 79th Street boat basin, as you know, there's 90
9	million in Mayoral funding
LO	COUNCIL MEMBER BREWER: Yeah.
11	COMMISSIONER DONOGHUE: That has been
L2	allocated for full dredging and reconstruction of the
L3	marina. The dredging will happen concurrent with the
L 4	reconstruction, and that is anticipated for a 2027
L5	reopening.
L 6	COUNCIL MEMBER BREWER: Okay. And
L7	liveaboards will be allowed? I have 52. I only have
L8	nine people there, but I want 52 liveaboards.
L 9	COMMISSIONER DONOGHUE: That is a question
20	we'll have to get back to you on. I'm not exactly
21	positive, but happy to get back to you.
22	COUNCIL MEMBER BREWER: All right. Thank
23	you.
24	CO-CHAIRPERSON BRANNAN: Okay, let's go to
25	the Brong with Council Member Sanchez

2.2

2.3

COUNCIL MEMBER SANCHEZ: Thank you,

Chairs, and good afternoon to the Parks Department.

Hey, Deputy Commissioner Rodriguez. To me, she will

always be the Commissioner because she was the Bronx

Commissioner first.

CO-CHAIRPERSON BRANNAN: (INAUDIBLE)

COUNCIL MEMBER SANCHEZ: Whoa, whoa, whoa. We've had her for longer, so I just wanted to start off by thanking the staff for their responsiveness. Commissioner Aponte in the Bronx and Matt, thank you for answering my texts at all kinds of hours. I just really appreciate you all.

I'm going to ask my questions in a list as do many of the Members in the interest of time and see what we can get to. The first is we're excited that St. James is opening, the Recreation Center, which was closed during Hurricane Ida in fall of 2021, is reopening, but we haven't gotten a firm timeline. Can you update us on the reopening date?

Second, I know that Chair Brannan, in his line of questioning, was remarking on the Department's improvements in capital projects, but I just want to highlight frustration at the Fort Four Playground and the comfort station construction that

is happening there, and a couple questions in connection to that. One, it has a very large footprint. The construction site has a very large footprint. Are there steps that the crews take to minimize that, especially over time as work is completed, because we have line of sight issues, parents who have kids of multiple ages can't watch their kids, so just what is the Department's sort of policies on that? Second, one of the questions that Matt and Commissioner Aponte answered me within hours about was that my toddler was playing at one of our parks, and I caught him about to lick his hand, and it was full of paint. It was just full of paint from the play equipment so the question is how often is the play equipment inspected for peeling paint? I know there's no lead hazards, at least we hope, I believe, but it's very concerning to see that.

I won't hark too much on the sidewalk repair contracts since three of my Colleagues have already asked about it but just to say that this is a concern as well, and we know that the Bronx went for several years without a master contract for sidewalk repair so, if you could share, what is the backlog of

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 179 sidewalk repair work or demand, right, the need by 2 3 Borough or District, that would be helpful. 4 Lastly, let me try to shorten this. The statement that advertising for seasonal jobs would be 5 helpful to have in multiple languages, not just in 6 7 English, and I'm sure in many communities. 8 My last question is on syringe litter. We 9 have several higher needs Districts in the Bronx that have individuals struggling with addiction so can you 10 11 just share how Parks approaches servicing parks that 12 have a lot of syringe litter and what would you need 13 to be able to meet the demand at all these centers? Thank you, Chairs. Thank you, Parks. 14 15 COMMISSIONER DONOGHUE: Thank you, Council 16 Member, for your questions, and we'll go through 17 them. 18 In terms of St. James, we agree it's very exciting, and it will be reopening in June. I don't 19 20 have an exact date, but we will get that for you. 21 In terms of our capital projects, we do 2.2 try very hard, especially if it's a playground, to 2.3 limit the size of the construction fencing we put up and to limit the footprint. We realize that these are 24

important spaces, but getting the construction done

2.2

in a timely manner is also really critical, so we're always trying to balance that, the need to get the work done with making sure there are sight lines, making sure that they're safe. If there's an individual project that you want us to look at, we do have, of course, our resident engineers, people on the ground. We can look at a specific site for sure.

Then, as far as paint on the play equipment, I'm so sorry to hear that. Since we are trying to keep up and make sure that we're painting and keeping our sites in good order, especially at this time of the year, we're trying to get them ready for the busy season but, in terms of inspecting for peeling paint, lead, that's done on a monthly basis.

We are very, very proactive in looking at inspecting and making sure that our playgrounds are safe for kids.

In terms of backlog of sidewalk repair by Borough, that's something that I don't have at hand but happy to follow up with you and give you that specifically.

We do advertise in multiple languages.

All of our postings are in multiple languages. We've had a great deal of success with our seasonal hiring

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 2 this year. It's been terrific. We're using QR codes. 3 We're trying to get as much information out there to people as possible. Good jobs, great way to start a 4 career with the Parks Department, so we want to make them as accessible as possible, including having our 6 7 Council Members help us distribute information so we do try and get that out when we're hiring, when we're 8 looking for lifeguards, when we're hiring for seasonals so we'd love to send you the flyers and 10 11 have you help us distribute that information. We know 12 it's really, really important and we're looking for 13 great people to join Parks. We are very focused on syringe litter. 14 15 It's something that we monitor regularly. Our PEP 16 officers are deployed in specific areas to make sure 17 we're addressing issues of syringe litter. Margaret, 18 do you want to talk specifically? I know we work with some other groups, too, about ... 19 20 CO-CHAIRPERSON BRANNAN: We'll need to 21 swear you in. 2.2 COMMISSIONER DONOGHUE: Oh, so sorry, yes. 23 COMMITTEE COUNSEL TWOMEY: State your

24

name, please.

DEPUTY COMMISSIONER NELSON: Margaret Nelson.

COMMITTEE COUNSEL TWOMEY: Do you affirm to tell the truth, the whole truth, and nothing but the truth before this Committee and to respond honestly to Council Member questions?

DEPUTY COMMISSIONER NELSON: I do.

COMMITTEE COUNSEL TWOMEY: Thank you.

DEPUTY COMMISSIONER NELSON: As the

Commissioner said, we are tracking syringe litter so
every time a syringe is picked up by our staff, it is
going into an application and we are tracking that so
we have data by park on what we're seeing on a
monthly basis, and we do use that information, as our

Commissioner said, to look at PEP deployment in terms
of trying to provide some increased security
presence, but I would defer to our Commissioner Focht
in terms of staffing for the syringe litter pickup.

Again, we do have kiosks that we install in certain
parks with the idea being that any syringe that is
put in a kiosk is one syringe that our staff don't
have to pick up off the ground, but I know our staff
does a tremendous work across all the boroughs in

2.2

terms of trying to get to syringe litter as it falls down or is put on the ground so.

add that all staff in areas where we've had hotspots for syringe litter, which have historically been South Bronx, Northern Manhattan, and some other select places around the city, all the staff that maintain those parks have been trained with bloodborne pathogen training and they're outfitted with highest standard PPE gloves and equipment so basically any M and O staff can deal with a discarded syringe. It's not a specific type of staff member, it's not a specific number. It's any M and O staff is trained with bloodborne pathogen training.

DEPUTY COMMISSIONER NELSON: Got it. Thank you. That's really helpful.

Commissioner, just to take you up on the offer, at Fort Four, if we could shrink that further, it looks like they're nearing to the end of the construction of the comfort station. That would be really helpful for the families there. My office has requested certain flyers in Spanish, and we haven't received them so I'll be following up with you all to

2.2

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 184 2 make sure we can be good partners in getting District 3 14 folks up there, and that is it. Thank you so much. Oh, actually one last point at St. James 4 Park. I think a kiosk would be helpful there. I 5 started the conversation with Commissioner Aponte in 6 7 the Bronx but just want to make sure to mention it here. Thank you so much. 8 DEPUTY COMMISSIONER NELSON: And I also 9 just wanted to add, which I think the Commissioner 10 11 was alluding to, we also work very closely with our 12 partners, Department of Health, who fund syringe 13 service providers who are doing outreach in our parks to people who might be using drugs in our parks so we 14 15 have very close working relationships with them as 16 well and meet with them on a regular basis. 17 COUNCIL MEMBER SANCHEZ: Thank you. 18 CO-CHAIRPERSON BRANNAN: Okay. Council Member Hanks followed by Ossé. 19 20 COUNCIL MEMBER HANKS: Thank you, Chairs. 21 Good afternoon. I also want to thank you for the 2.2 significant capital project in Lopez Park in my 2.3 District, utilizing the modular construction. I have two questions. One is general. In 24

Fiscal 2024, we did a cursory analysis of initiatives

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 185 and what other boroughs had at least 12 to 18 park 2 3 rangers per borough, being from the Borough of Parks, 4 Staten Island, we only have eight, so is there a reason for this disparity? As my Colleagues and I 5 today fight to restore staffing levels, how is the 6 Parks Department going to make sure that there is 7 staff equity throughout all of the boroughs in the 8 City of New York? COMMISSIONER DONOGHUE: Thank you, Council 10 11 Member, for the question, and it is something that we 12 do look at and assess and do our best to equitably 13 distribute the resources that we have, including rangers, and that's based on programming, that's 14 15 based on activity in park, that's based on just 16 making sure that we can distribute them as evenly as 17 possible across the boroughs. 18 COUNCIL MEMBER HANKS: Okay. Thank you. I think we'll dig into that a little bit more on a 19 20 personal level. 21 COMMISSIONER DONOGHUE: Absolutely. 2.2 COUNCIL MEMBER HANKS: You know, one-on-2.3 one. Okay. So in the City Council's Fiscal 24

Preliminary 2025 Budget Response, we noted that the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 186 Parks and Recreation Park Maintenance needed to be 2 3 restored to prior levels. The Budget Response also called on the Administration to add 59.7 million. The 4 Executive Plan does not include any additional funding for the Council's priorities, and so I say 6 that to say that we have repeatedly called for the 7 dredging of Allison Pond Park, which is a vital link 8 to flood resilience in the North Shore Runoff Drainage Plan and, because this dredging has not 10 11 taken place, several flooding incidents have occurred 12 in this year in Randall Manor and Livingston 13 neighborhoods. What is the plan to dredge this important parkland and relieve my District of some of 14 15 this persistent and consistent flood concern? 16 COMMISSIONER DONOGHUE: Thank you, 17 Councilwoman, for the question, and we are very much 18 focused on enhancing the resiliency of the city and utilizing green infrastructure initiatives, a number 19 of opportunities to enhance the resiliency of the 20 21 city. We're very much concerned about flooding. 2.2 That's why we're planting as many trees as we can. 2.3 That's why we're very focused on our wetlands

mitigation and wetlands management framework. The

dredging at that particular location, I don't think I

24

have a specific timeline on, but happy to address that offline.

COUNCIL MEMBER HANKS: We'll also... I don't know if you have anything to add to that. You look very like you had something to say.

CHIEF DRURY: No, not at all.

COMMISSIONER DONOGHUE: We'll get back to you.

CHIEF DRURY: Exactly.

I kind of wanted to also go back to Council Member

Nurse's comment about the planting of trees because
you want to do this flood resilience, and what's
happening in Staten Island is that we're planting
them on residential blocks and, once they're planted
and the roots begin to grow and they break up the
sidewalk, then the City of New York gives a parting
gift of a bill that my constituents and I would
imagine other of my Colleagues may have the same
concern, but how can a constituent or homeowner ask
for a tree that they know that they're going to care
for as opposed to it being there and not really
understanding what their financial responsibilities

2.2

2.3

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

24

25

will be once the tree grows and prospers and breaks up the concrete in which they have to pay for?

COMMISSIONER DONOGHUE: Yes. Thank you, Council Member, for the question, and we've done a number of things and made a number of enhancements to our tree planting protocols over the last few years. We're planting a great variety of trees, over 100 different species, and we're looking at things like how it's going to impact, how the roots are going to impact underground, the sidewalks, so really trying to plant the right trees for the right location to minimize impact. We're also expanding the tree bed that we're planting in so that gives the roots more room to grow and creates less impact on the sidewalk so there's a number of things we've implemented on the Forestry side to help smooth that process so people will welcome the trees and understand their importance in terms of enhancing the resiliency of the city without causing the negative impacts.

COUNCIL MEMBER HANKS: Thank you, and so that's the bottom, but the top, now where we wanted to talk about clean energy and solar panels and the trees create shade so that's the second big issue, which is they're investing in solar energy and the

2.2

2.3

trees are covering, and now during certain times of the month or the year, it's just become one of those things that we're not really understanding sometimes what we're asking for. Of course, we want more trees, we want clean energy, but these things often collide in a way that when we talk about urban planning in the public realm that we should be taking that into consideration for better planning. Thank you.

CO-CHAIRPERSON BRANNAN: Council Member Ossé followed by Carr.

COUNCIL MEMBER OSSÉ: Hi, Commissioner. Good afternoon. Nice to see you.

I do have a couple questions, some budget related, some constituent-service related. I do want to start with the tennis courts at Jackie Robinson Playground, as we've spoken about before. Coach Frances, who I know you are aware of, is a beloved tennis instructor in my District who championed the renovations of those courts. Yet, due to the City's current concession process, she did lose her concession to use the courts to someone outside of our District and now has difficulty finding time to use these courts to teach necessary lessons for a lot of our youth who want to learn how to play tennis. In

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

your words, can you describe the concession process, please?

COMMISSIONER DONOGHUE: Yes, absolutely, Council Member, and thank you for the question, and I know you and I have spoken a couple times about this. Our concession process is a very public, open process. We list what is available. This is for tennis professionals to bid on certain courts across the city. We follow the City's public rules and regulations around bidding out public concession, and the coach that you mentioned won this in the very same process five years ago so she entered into the same process, won the ability to give lessons on the same court five years ago. This year, we went through that. Every five years, we put this out to bid. This year, she went through that same process and did not win, and that process is essentially based on putting forward the fee for the courts. It's a public process, and it's based on the other bidders that are out there. She did not win the bid for this particular court. She did win the bid for another set of tennis courts in this same process this year so, as I said, I think the winning bidder is willing to have a discussion and talk about ways that they could

continue to partner, but it is essentially, with all of our concessions, it follows a very public, a very stated and highly regulated process.

COUNCIL MEMBER OSSÉ: So the concession goes to the highest bidder, correct?

COMMISSIONER DONOGHUE: Yeah.

COUNCIL MEMBER OSSÉ: So the reason that Coach Frances was able to secure this bid five years ago, five years ago in Bed-Stuy, it was a very different Bed-Stuy than it is now. Even the shape of the courts were in worse conditions five years ago so many people didn't even want to be on those courts, but she did. She was able to rally a lot of support. They even painted the courts purple because of her advocacy, and they got the much-needed love that they deserve. Is there anything that your office is doing, you're doing under your time at Parks, where you're looking into how to make this process more fair to include legacy or grandfather in long-time community residents who do not have 30,000 to 40,000 dollars to spend on a concession to allow them to continue doing the work that they've been doing in the community for some time?

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

2.2

2.3

Member, we do follow a very public process and very highly regulated process that looks at just specifics and is not subjective. It's just following a specific set of criteria. Our concessions for our tennis professionals for individual courts is different than our wider public, when we put out an RFP and a bid for a larger facility, and that does take into account things like past experience, legacy, those kinds of things, but for individual courts, we don't typically do that. It is something that we can look at assessing, but essentially right now we're following a very specific citywide process.

to have some future discussions about reassessing that, but I do want to push a little bit more because while there may not be a process where we could change the contracting process in this current form, I do know that the tennis courts at Fort Greene do not offer concessions, and I would love to know what the process is in making that happen at Jackie Robinson Playground.

COMMISSIONER DONOGHUE: Not understanding the question, don't offer concessions?

COUNCIL MEMBER OSSÉ: I believe at Fort

Greene tennis courts, this process doesn't exist. I

believe that the courts are a bit more open, allows

for more access to as many people. I'm wondering how

that process can be implemented at Jackie Robinson

Playground tennis courts as well.

COMMISSIONER DONOGHUE: So essentially not having a designated coach that's set up for that location?

COUNCIL MEMBER OSSÉ: Yes.

COMMISSIONER DONOGHUE: It's something that we can look into, absolutely.

COUNCIL MEMBER OSSÉ: Okay. We'd love to hear about what that looks like. Chair, can I ask a couple more questions in relation to...

CO-CHAIRPERSON BRANNAN: Yeah.

COUNCIL MEMBER OSSÉ: Thank you so much. I do want to speak about just staff and cleanliness at some of our parks. I know that there is a hiring freeze as Chair Brannan has highlighted during this hearing. I wanted to ask how many times a day are park attendants cleaning up litter in my District, in the 36th?

2.2

designated to specific parks. Normally, we allocate

PEP staff and PEP resources as available across the five boroughs.

COUNCIL MEMBER OSSÉ: Okay. Those are all the questions I have. Thank you so much.

CO-CHAIRPERSON BRANNAN: All right.

Questions from Council Member Carr followed by

Restler.

COUNCIL MEMBER CARR: Thank you, Chair.

Commissioner, always great to see you. I want to thank you and your team and everyone in Borough Operations for all the work that you do in our parks. Really appreciate it.

I want to talk a little bit about the maintenance levels in terms of staffing, because when you're blessed with such ample amount of playgrounds and parkland, as I am on both sides of the bridge in my District, when that staffing cut happens, you feel it, right, very really, and so I want to start with PEP, like my Colleague was just asking about. How many PEP officers are stationed in Brooklyn, in the southwest Brooklyn right now, and Staten Island? And when was the last PEP class? And when are you expecting the next one to be called?

2.2

2.3

2.2

2.3

Member, for the question. Our staffing in Brooklyn is 59 PEP officers baselined for Brooklyn, and in Staten Island, it's 37. We have an academy class, help me out here, Margaret, that is just finishing, I believe. They just finished. We have an academy class that just finished, and we're looking at starting another one shortly.

maintenance and operation, we have two concessionaires, two major concessionaires in our District, La Tourette and Diker Beach Park. What are we doing, particularly as you're looking at maybe doing more with less, how we can get our concessionaires to live up to the concession agreements and the operational and maintenance obligations they have, because I hear a lot of complaints, particularly about Diker Beach Park and what the concessionaire should be doing and isn't. I will say La Tourette has had steady improvements, even before the turnover in concessionaires, and that continues to be the case so that's great news.

And then the last set of questions I want to ask about is tree and sidewalk. My Colleagues are

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

absolutely correct to be frustrated with the rate of denial from the Comptroller, because it is zero. It has always been zero, always will be zero. You know, Matt and I did a lot of work on this when I worked for my predecessor, Minority Leader Matteo, so I'd love for us to reimburse the folks who have the money to front those expenses, and that's a conversation to have down the road, but I would love to know what you're looking to do in the coming Fiscal Year for those that you are going to do. What level of rating are you looking to do in terms of Staten Island and Brooklyn and other boroughs, and what would you need in order to do more? Like, how many square miles of sidewalk? What's the dollar ratio? So that we know as a Council if we get you X dollars more, that means Y more sidewalks repaired.

Member, for the question. First off, in terms of the concessionaires, I'm glad to hear about La Tourette and that you're seeing an improvement there. As you know, we recently re-did all those contracts, and Diker Beach included, and so part of that's a 20-year agreement, and we'll be looking very closely at their ongoing operations and making sure that they are

2.2

2.3

doing what they need to do to keep up the facilities, absolutely. I'm glad to hear that's happening at La Tourette, and, Diker, we will make sure we stay on top of that as well. Our concessionaires provide a valuable service, as you know, and do contribute to the livelihood of the park, and we want to make sure that they are living up to their contract and doing what they need to do so that's something that our Revenue and Concessions Division is very much on top of, and will continue to be and, especially, we'll take a look at Diker and make sure that is the case.

Then in terms of trees and sidewalks, with our current level of funding, we can address sites rated 85 and above. Was there a follow-up?

COUNCIL MEMBER CARR: Well, I guess what would you need to sort of improve that? What would it take you to get you to 80? What would it take you to get you to 75, 70?

CHIEF DRURY: So actually, you actually raised this at the last hearing, and we provided your office, sorry, just a couple days ago, we were able to pull that together. I actually don't have a printout of it, but we did share it with your office a day or two ago. I apologize. We did have that. We

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 199 2 did actually give it to your office so I think I just need to circle back, and we gave you a breakdown of 3 what it would look like at 75 or above, 70 and above, 4 and so on and so forth. COUNCIL MEMBER CARR: Thank you. Okay, I 6 7 hadn't heard that, but that's great, and I think 85 is a really high number, and that's not going to get 8 you much of a dent in the backlog that you have so thank you. Thank you, Chairs. 10 11 CO-CHAIRPERSON BRANNAN: Council Member 12 Restler followed by Paladino. 13 COUNCIL MEMBER RESTLER: Great. Thank you, Chairs Brannan and Krishnan. I really appreciate your 14 15 advocacy, especially for our parks. It's good to see 16 you, Commissioner and team. Thank you all for your 17 hard work. 18 You know, I am impressed by how much the Parks Department does with such little resources, and 19 many of us on the dais today, when we ran for office, 20 committed to supporting 1 percent for Parks. I think 21 2.2 there's a gentleman across the hall with a corner 2.3 office who did the same but, of course, the Mayor has

slashed the Parks budget. Unfortunately, the cuts

that we're talking about today are the worst cuts

24

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 200 2 yet, and so while there are a lot of good things that 3 I could highlight that are happening in District 33 and I'm appreciative of your team's partnership with 4 us and we're finally going to see Anchorage Plaza turned into a park space under the Brooklyn Bridge, 6 7 we just celebrated the completion of the Cabin Plaza North Oval, which was great, we've seen improvements 8 at Taffy Playground in Bed-Stuy, Sarah J. Tompkins in Williamsburg, and I'm really excited to work with you 10 11 on Columbus Park, which I hope we're going to be 12 chatting about soon, and McCarran Asphalt Lot. 13 There are good things happening, but I am profoundly concerned about what we are about to 14 15 witness in the conditions of our parks. As Chair 16 Brannan, and I thought artfully asked earlier, we're 17 looking at a staffing reduction from about 4,500 to 18 about 4,100. Is that right? 19 COMMISSIONER DONOGHUE: Yes, that is 20 correct. COUNCIL MEMBER RESTLER: So that's about a 21 2.2 9 percent cut in the Parks budget, this hiring freeze 23 that would be in place until 2026? COMMISSIONER DONOGHUE: Yes, until the end 24

of 2026.

COUNCIL MEMBER RESTLER: So I'm just going to ask a few questions, and you can help me just to make sure I understand it, because I think it's helpful for my constituents to understand what the impacts of these cuts would be, so that means we would anticipate 9 percent fewer groundskeepers between now and 2026?

COMMISSIONER DONOGHUE: Thank you, Council Member, for the question, and the impacts are agency-wide, the reductions are agency-wide, so it would not necessarily be a specific 9 percent reduction in groundskeepers.

approximately, that's the goal across the board, right? So groundskeepers, maintenance staff, folks who clean the bathrooms, gardeners, folks in our rec centers, all of them, we would, on average, see a 9 percent cut across the board. Not the rec centers?

COMMISSIONER DONOGHUE: Not the rec

COUNCIL MEMBER RESTLER: And not the lifeguards?

centers.

2

1

COMMISSIONER DONOGHUE: No, not

3

lifeguards. Those are seasonal, and they are funded,

4

yes.

6

7

8

10

11

12 13

14

15

16

to replace them.

17

18 19

20

21

2.2

2.3

24

25

COUNCIL MEMBER RESTLER: But for all the

other positions we mentioned, it would be approximately a 9 percent across-the-board cut but, of course, when you have a blunt instrument like a hiring freeze, you don't actually get to determine so, if we see a greater departure from the agency amongst groundskeepers, then we just have to do more with less or try our best to maintain conditions to the best we can in our parks or clean fewer bathrooms. Is that right? You don't have any control. It's whoever leaves, leaves, and we have no ability

COMMISSIONER DONOGHUE: That is correct. Our PEG that we took in order to meet the necessary fiscal challenges was an attrition PEG so we're not able to hire as people leave.

COUNCIL MEMBER RESTLER: I was asked by a reporter earlier today, would this have a similar impact in all neighborhoods in New York City, and I said it would have an impact in every single neighborhood in New York City, but it's especially

hard on low- and moderate-income New Yorkers whose parks are our front yards and our backyards, our lungs, our places for joy, our places for sports, our places to gather, and this budget that the Mayor has proposed would create significantly deteriorated conditions in our parks and, at a time when we have such significant surpluses, I just can't fathom why anyone would want to slash the Parks Department's budget. I think it's an absolutely wrong decision, and I'm appreciative of the leadership of this Council, especially Chair Krishnan and Speaker Adams and Chair Brannan for helping us to fight to restore these cuts, because they are absolutely dead wrong.

Could I ask a favor? Mercedes asked me to read her questions. Is that okay? Okay.

I'm going to read questions from Council Member Narcisse.

COMMISSIONER DONOGHUE: Okay.

COUNCIL MEMBER RESTLER: They are from her. The proposed budget cuts could lead to the elimination of up to 700 jobs related to Parks maintenance and upkeep. What support will be provided to the workers who will lose their jobs due to these

2.2

2.3

cuts? Are there any plans to shift these employees to other agencies who are understaffed?

COMMISSIONER DONOGHUE: Thank you, Council Member, for the question. Just to be clear, there are no layoffs anticipated with these cuts. The reduction in staffing will happen through attrition.

COUNCIL MEMBER RESTLER: In light of my previous concerns about the prevalence, her previous concerns, sorry, just to clarify, about the prevalence of rats in Canarsie Park, can you provide an update on the amount of rats in City parks, and how do you feel those numbers will be adversely affected by proposed cuts?

COMMISSIONER DONOGHUE: Thank you for the question. We work very closely with on rat mitigation, and it's been a huge focus of this Administration. Our team attends regular monthly meetings looking at all aspects of rat mitigation from number of burrows, collapsed burrows, to how we're addressing rats across the city. It's a very, very active part of our work, and in collaboration with the Administration.

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 205
2	COUNCIL MEMBER RESTLER: But how many
3	exterminators does the Parks Department have on
4	staff?
5	COMMISSIONER DONOGHUE: How many
6	exterminators on staff?
7	DEPUTY COMMISSIONER FOCHT: Across the
8	agency, across all five boroughs, we're currently
9	funded for 18 positions, plus the three more we just
10	got for Brooklyn so for the Council Member's
11	questions about Canarsie, they would be addressed by
12	the additional exterminators.
13	COUNCIL MEMBER RESTLER: And those 18
14	positions are filled?
15	DEPUTY COMMISSIONER FOCHT: Those
16	positions we're just getting in the FY25 budget, so
17	they're not filled yet.
18	COUNCIL MEMBER RESTLER: How many do we
19	currently have?
20	COMMISSIONER DONOGHUE: How many
21	exterminators? Exterminators.
22	COUNCIL MEMBER RESTLER: We have 18
23	across
24	COUNCIL MEMBER RESTLER: 18 that are
25	filled, is what I meant, I apologize.

DEPUTY COMMISSIONER FOCHT: 18 that are filled across all five boroughs.

2.2

2.3

COUNCIL MEMBER RESTLER: And you'll be adding three more, okay. Not a lot, but okay. We should have more.

And then she asked me to say thank you to the Commissioner, thank you, Commissioner, and as well to her team, and I really appreciate your commitment to make our parks better for all of us, and a shout out to Marty Maher. Thank you so much.

And then just lastly, on a local issue,
the conditions in Star Spangled Playground in BedStuy are horrifically bad. This is a turf that like
has rivets in it that are bigger than me. I mean, I'm
not that big, but still. This was something that Liam
Kavanagh got funding for, and it's been a few years
since he's worked on the Parks Department, and we
still haven't actually seen the project done. Parks
has promised me it's going to happen this summer but,
frankly, I've been promised that it was going to
happen before. It would be really great if you guys
could follow up with a crisp timeline because I'm
worried about, I think it's a safety issue for people
who are out there and it's a green space that is

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 207 2 relied on. It's one of the lowest income portions of 3 my District. People really need that park space, and 4 we hope we can get it fixed up soon. Thank you very 5 much. COMMISSIONER DONOGHUE: Absolutely, yes. 6 7 We will look into it. Thank you. 8 CO-CHAIRPERSON BRANNAN: Council Member 9 Paladino. COUNCIL MEMBER PALADINO: Good afternoon. 10 11 How's everybody? Good? 12 COMMISSIONER DONOGHUE: Good. 13 COUNCIL MEMBER PALADINO: Good. I have simple little things I want to mention. First, I want 14 15 to advocate for my parks that we get to keep the 16 people who have been there now for over 20 years. 17 We'll talk offline about that. These are people who 18 give their blood, sweat, and tears to the same parks 19 for decades. That's the first thing. 20 The second thing I want to say is our 21 capital projects. Now, we all know we get tied up in 2.2 all the bureaucracy and the red tape and how we have 2.3 to do this. I was wondering, just as a shortcut, is there any way possible that per District we could 24

actually interview and ask the local landscapers,

2.2

tree pruners, and all of that, if we could actually get prices from those that are more local rather than subletting this out to other contractors who may not even live in the five boroughs. There's a lot of work that goes out to Long Island and up to Westchester.

These are people who live in the area. I think it would be a really good idea, something maybe worth exploring, and at least seeing if they could get the proper licensing or whatever is required so that we could really get a handle on what's going on. The tree pruning and all of that, my Office does give you additional funding for that, so I'm very happy.

Everybody here spoke about the sidewalks. We all know that story, but you're working on that. The biggest problem is that, as David said, as Member Carr said, is that the Comptroller does not come back. Nobody's better than Evelyn. She's like a dog with a bone, and I'm telling you, nobody's seeing any kind of money back after a gigantic layout of somewhere between 15,000 and 20,000 dollars, depending upon. Circling back to that, smarter tree planting, of course, was brilliant. Finally, roots that will go down and not spread out, but in the older neighborhoods, these mighty oaks were planted,

- and so they will grow, and so they will destroy.
- 3 Okay, that's another thing.

2.2

Community involvement. I just recently did a round about my neighborhood, and I put a video out on my Facebook page asking for certain flagpoles to get painted by licensed painters to volunteer their time, Memorial Day is coming, and my phone has not stopped ringing so the more you put out there to your constituents, plant it and it will grow, build it and they will come, and I said, let's just do it. Nally (phonetic) and I did it, and they're coming around so I really strongly believe in the community involvement.

One more moment.

CO-CHAIRPERSON BRANNAN: Yeah.

COUNCIL MEMBER PALADINO: As far as the lifeguard shortage goes, we've talked about, this is so redundant. Everybody's got to face fact here.

Nobody wants to be a lifeguard. It's just the way it is. You're not getting people because they don't want to do it, and we've talked about this jokingly years ago, it was a status for a young guy or a young girl to become a lifeguard. I don't know, maybe they're more interested in using this, but enough is enough

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 210 2 with that. Face facts, and that's what they need to do, is that get your young people shaken up. Stop 3 4 giving them what they need. Tell them they got to go out and earn a living and become a lifeguard in an awesome way. Also, the training that's involved. You 6 7 said 16 weeks. Well, if anybody knows, if you're going out into the ocean, it's not just jumping off 8 like, this is in Baywatch. These guys have to take the canoes. They got to go out. They got to paddle 10 11 against, it's so intense so it's rough. It really is. 12 The other thing is, I do have young people who are 13 interested. They are college age and a little bit older. They're looking for summer jobs. The problem 14 15 with that is where they need to go train is a great 16 distance away from their house. That's one. The other 17 thing is that some are certified, but they need to 18 get recertified. It seems to be a bit complicated so, if you guys will reach out to my office or we shall 19 reach out to you. Another suggestion is the student 20 21 is at St. John's. I know we'll be graduating St. 2.2 John's. If we start to hit our college campuses up, 2.3 this is something like I said, the yin and the yang of it, and there is work involved so to be a pool 24

lifeguard is one thing and to be a beach lifeguard is

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 211 2 apples and oranges so I think that's all I want to 3 say. Thank you for the trees that you planted last year in my District. I'm looking for some more. Thank 4 5 you. Thank you. COMMISSIONER DONOGHUE: Thank you. 6 7 CO-CHAIRPERSON BRANNAN: One follow up on the lifeguards. Before you had mentioned the 8 approximately 900 number, is that a projection or is that 900 ready to go right now? 10 11 COMMISSIONER DONOGHUE: No, that is the 12 number we had last year, Council Member. What I said 13 was last year, we reached close to 900 and we're 14 projecting or hoping to be at least at that this 15 year. 16 CO-CHAIRPERSON BRANNAN: Okay, and the 17 official starting date is what? This weekend, 18 Memorial Day? 19 COMMISSIONER DONOGHUE: Our beach is open 20 this weekend for Memorial Day, and then our pools 21 open at the end of June when school gets out. 2.2 CO-CHAIRPERSON BRANNAN: Okay but, if 23 beaches were to open tomorrow, how many lifeguards

24

would we have?

It's about 230 that we'll have, and we have to spread them around throughout all the beaches in the city so what we try to do is, of course, the heavy impacted areas, that's where we assign them first because they will continue to be recertified. There's many people that are still coming in to be recertified throughout the month of May and June to be able and, as they come in, we keep on assigning them to open up more areas.

CO-CHAIRPERSON BRANNAN: Okay.

COMMISSIONER DONOGHUE: And just want to clarify, Council Member, this is aligned with the usual process. The number was similar last year...

CO-CHAIRPERSON BRANNAN: Got it.

COMMISSIONER DONOGHUE: And we're about at that same number and then people come in to recertify, returning lifeguards come in to recertify throughout the end of May and into early June.

CO-CHAIRPERSON BRANNAN: Got it. Okay.

Thank you. Chair Krishnan.

2.2

2 CO-CHAIRPERSON KRISHNAN: Sure. Council
3 Member Paladino had a question. Won't you go ahead.

2.2

2.3

question. What if we were to supply our parks with the proper equipment so that they can take in, of course, we're not talking many acres. I'm talking about for my District. We've got Bowne Park. We've got Francis Lewis Park. Crocheron is gigantic. But if we go with our smaller parks and we supplied the parkies or those that are qualified to drive and we give them the mower, the ride-on, we give them the blowers, we give them the edging, everything they need, are we allowed to do that?

COMMISSIONER DONOGHUE: We do have Council Members who have donated equipment, I believe, in the past that can be used by our workers, yes.

we're in a crunch like we're in, we've got to cut that pie up. We've got to figure out different ways to do things, and I think making a park more self-reliant and training those that are there to work the equipment and perhaps they could go to more than one park if need be. I think that may be one solution to purchasing the equipment, teaching them how to fish

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 214
2	and they eat forever, right, so I think if we were to
3	do something like that, that would certainly help ou
4	situation where our parks go. Just a thought.
5	COMMISSIONER DONOGHUE: Yeah, thank you.
6	COUNCIL MEMBER PALADINO: Okay.
7	CO-CHAIRPERSON BRANNAN: Be careful where
8	you fish, but yeah.
9	And I would just note we're not actually
LO	in a crunch. We've got the money we need to make
11	these restorations so we just need to get it done.
12	Chair Krishnan.
13	CO-CHAIRPERSON KRISHNAN: Thank you, Chair
L4	Brannan. Just a couple of followup questions.
L5	One particular is, how many lifeguards
L 6	are needed to staff our beaches, specifically?
L7	FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:
L8	We can get you that number, Council Member, but it's
L9	about, I would gather that it would be about 300,
20	400, because we need to talk about being able to
21	spread them around to Coney Island, Staten Island,
22	Brighton Beach, and Rockaways, of course.
23	CO-CHAIRPERSON KRISHNAN: Right, so 1,200

to 1,400 is overall, right?

2

1

FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:

CO-CHAIRPERSON KRISHNAN: Right, and the

3

Yes, overall, absolutely, and it would include the

4

pools.

5

6

beaches and pools and for lifeguards for the beaches,

7

sorry. Hopefully you can get us that number. So

8

what's the, I mean, Memorial Day is around the corner

9

so what's the plan? Presumably, we don't have the

10

staffing to fully staff our beaches so how are you

11

all planning to operate? Which beaches are open and

COMMISSIONER DONOGHUE: Our plan is to

12

when? How is that going to work?

lifequards to staff them.

13

open all of the beaches and, just as we have done in

15

prior years, Council Member, we will open bays as we

16

have lifeguards available so it means that we may not

17

be able to open the entire stretch of beach and it's

1819

very uncommon that that happens given the 14 miles of beaches we have across the city, but what we do is we

20

provide lifeguards at bays with as many lifeguards as

21

2.2

we can so we spread out in open areas as we have

2.3

CO-CHAIRPERSON KRISHNAN: Got it. I mean,

24

I think we should just be clear about it that while

25

the beaches will be open or pools will be open, the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 216 fact is that the schedule will be affected and 2 3 limited given the fact that we don't have enough 4 lifequards to fully staff all of them, right. I think it's just important to be clear about that because, yes, we can open them, but they're not functioning as 6 7 they should be because we don't have enough 8 lifeguards to make that happen, right? 9 COMMISSIONER DONOGHUE: Right, due to, yep, absolutely, what is a national lifeguard 10 11 shortage, absolutely. We are being impacted just like 12 cities around the country with not having enough 13 lifequards. 14 CO-CHAIRPERSON KRISHNAN: Yeah, but I also 15 would add with more resources, I do think you all 16 could do more to both expand the hiring process, 17 bring in more or create more opportunities so I 18 understand that it's a national issue, but I do think we're leaving some things on the table in terms of 19 20 resources that we're devoting to this issue because 21 of cuts to the Parks budget. One other point I wanted to make on that 2.2 2.3 was, I think Council Member Paladino, I've raised this before at prior hearings, but I think there is 24

one important point to note is I think it is worth,

in addition to looking at expanding the testing past February and I'm glad to hear there's movement on that, and I should say, stepping back, I do appreciate all that Parks is doing. I know you're doing more with less in the budget overall and on this issue so I do know how hard you all are working so this is a no way, and the numbers are encouraging to see the increase, but we're just not where we need to be so I think, in addition to looking at expanding testing beyond February, maybe by condensing, having a more accelerated training would help create more opportunities for high school, college students as they get closer to summer to apply. On top of that, I do think Council Member Paladino's point about expanding testing sites is an important one too because I know constituents in Jackson Heights that were assigned to the Fort Hamilton location and it's just not workable and, of course, that's even worse in terms of a commute for constituents coming from Eastern Queens or other places too and, again, these are all just ways, understanding the dynamics at play, all different things Parks can do to do all that it can to maximize opportunities for lifequards.

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

1

2

3

4

5

6

7

COMMISSIONER DONOGHUE: Absolutely, and thank you for that, and we agree, and it was prior to the First Deputy and I joining Parks, there was only training happening in Manhattan so the fact we have expanded, we have moved out to the outer boroughs. We absolutely want to continue to do that and we recognize the importance of it.

8 9

CO-CHAIRPERSON KRISHNAN: Are there any testing sites in Queens?

11

12

13

14

15

10

FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA: Not at this time, but we are looking to be able to hopefully increase instructors so that way we can have, as the Commissioner said, to be able to host some other sites for training throughout the city.

16

17

18

19

CO-CHAIRPERSON KRISHNAN: Yes, and I think I would say that given, especially Rockaway Beach in Queens to having a testing site in Queens is crucial and should be the number one priority. Of course, having more lifeguards to teach, as you mentioned First Deputy Commissioner, requires more resources

20

21

and funding to keep them on, correct?

22

FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA:

23

(INAUDIBLE)

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 219 2 CO-CHAIRPERSON KRISHNAN: Sorry, I 3 couldn't hear your answer for the record. Yes? Is that a yes? Yes. 4 How many testing facilities are there 5 overall? Sorry, last question on lifeguards. 6 7 COMMISSIONER DONOGHUE: There's two different things. There's testing facilities and 8 there's training facilities. The testing is where we initially have folks come in, and there were 67 of 10 11 those across the city, and then in terms of training facilities, there are four, is it? 12 FIRST DEPUTY COMMISSIONER RODRIGUEZ-ROSA: 13 No, we did 67 testing and we had 17 locations, 14 15 including DOE. Department of Education was amazing, 16 remarkable partner with us, and they continue to be a 17 partner with us so we have that, and we have, 18 currently, we have three training facilities, two in 19 Manhattan and one in Fort Hamilton, and those are the 20 training facilities that we have now. 21 CO-CHAIRPERSON KRISHNAN: Okay, so look forward to working to continue to expand that 2.2 2.3 significantly. These questions are from Council Member 24

Salamanca. His first question is, this was touched on

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 220 2 before in terms of resources and the equitable 3 allocation of resources and looking at PEP officers, 4 Council Member Salamanca's question was, how come 5 there are only 22 PEP officers who are active in the Bronx? 6 7 COMMISSIONER DONOGHUE: One moment. I want to get those numbers by borough. Thank you. 8 9 To that question from the Council Member, so in the Bronx, they're staffed at 59 for PEP 10 11 officers. What we look to do is staff equitably 12 across the five boroughs and be able to deploy staff 13 where they're needed so in the Bronx, it's 59; in Brooklyn, it's 59; Manhattan is 59; Queens is 59 so 14 15 we look to equitably distribute across the boroughs. 16 CO-CHAIRPERSON KRISHNAN: Okay, I think he 17 had here 22 active PEP officers. 18 COMMISSIONER DONOGHUE: There are additions and changes as people leave, as there's 19 attrition, but their baseline staffing is for 59 PEP 20 officers. 21 2.2 CO-CHAIRPERSON KRISHNAN: Okay. I would 23 just add 59, 22. I mean, this is so under what we

need as far as PEP officers go for our parks in the

Bronx alone but really across the city too so the impact of these cuts is pretty stunning.

The other question that Council Member

Salamanca had was, how does Parks manage the dog runs

where sometimes there are "Friends of" groups, but if

there are communities that are underserved that don't

have the ability to have "Friends of" groups, what do

Parks do in those situations to manage the dog runs?

COMMISSIONER DONOGHUE: Thank you, and a good question. We know that dog runs have become increasingly popular across the city. If there is an area that is looking for a dog run, we do ask that there is a group that can help maintain it. We're doing a whole lot of work on our side through both out Partnerships for Parks, through our Let's Green Initiative to help create and empower more "Friends of" groups, but that generally is the way that it works. In terms of a dog run, we need to have a "Friends of" group or a group to maintain it, and we will work hand-in-hand with a local community to help to create one, to help make introductions to other groups that have successfully done that, but there does need to be a group championing it on the ground.

2.2

Thank you.

Also, just a quick reminder, if you have an electronic device, a cell phone, please set it to silent, and any private conversations, please take outside of the Chambers.

Thank you.

CO-CHAIRPERSON BRANNAN: [GAVEL] Okay, we're now going to open up the hearing for public testimony.

I want to remind members of the public this is a government proceeding, and decorum shall be observed at all times. As such, members of the public shall remain silent unless you are testifying at the dais.

The witness table is reserved for people who wish to testify. No video recording or photography is allowed from the witness table.

Furthermore, members of the public may not present audio or video recordings as testimony, but you may submit transcripts of such recordings to the Sergeant-at-Arms for inclusion in the official record.

If you wish to speak at today's hearing, and you're here in the Chambers today, you got to make sure you fill out one of those appearance slips

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 224 2 that are on the back desk with the Sergeant-at-Arms, 3 and then wait to be recognized. Once you're recognized, you'll have two minutes to speak on 4 either the Parks Department budget or the Sanitation 6 budget. 7 If you have a written statement or any additional written testimony you want to submit for 8 the record, just provide a copy of that testimony to one of the Sergeants-at-Arms present today in the 10 11 Chambers. You may also email written testimony if you 12 don't have it prepared, and we'll accept that written 13 testimony up to 72 hours after the conclusion of this hearing. Audio and video recordings will not be 14 15 accepted, just written testimony, and you can email 16 that to testimony@council.nyc.gov. 17 We're now going to start with our first 18 panel. Negin Farsad, Max Alexander Barton, Diley 19 Benn, Ralph Baselice, Joe Puleo. 20 Okay, you want to start from the left? Just say your name and begin. Make sure your mic's 21 2.2 on. 2.3 MAX BARTON: Max Barton.

CO-CHAIRPERSON BRANNAN: Okay, go ahead.

25

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

MAX BARTON: All right, good afternoon. My name is Max Barton. I'm a construction worker and a Union Representative for Liuna Labor's Local Union 1010 Pavers and Road Builders. We're 2,500 members strong who work in heavy highway, building trades, and parks in the construction industry. Myself and our membership thank Committee Parks Chair, Council Member Krishnan, for holding this hearing, and I'd like to thank our partners for the Play Fair Parks Coalition who have been tirelessly advocating for 1 percent of the City budget to be allocated to New York parks, a prior commitment made by this Administration. The Play Fair for Parks Coalition includes over 400 organizations from across the five boroughs, many of whom will testify today. Our parks are New York's backyard, our members' communities' backyards, and where the city slows down and lives in nature harmony and, just like everyone in this room today, our membership shares with you a deed for 635 million acres of public lands. This makes Park and Recreation funding a priority for local government service. The National Recreation Park Association had a study in 2018 where nine out of 10 Americans agree that parks are important in government service and,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 226 in 2023, the study showed again that nine out of 10 2 3 Americans agree that Parks and Recreation is 4 important in government service. Americans love their 5 parks. Myself, I'm (INAUDIBLE) member of the Queens Community Board 13, an active member in the Parks 6 7 Committee there. During my time in this Committee, we 8 see the need for more maintenance workers for our parks and more funding allocation to the Parks Department to keep our parks beautifully kept and 10 11 safe for all to use. As you've heard over and over 12 again, more funding should be allocated to Parks. 13 Currently, project labor agreements in the City of New York exclude a substantial amount of capital 14 15 project work performed by the New York City Department of Parks and Rec. We believe a simple 16 17 study on the inclusion of site work to the New York 18 City project labor agreement would yield tremendous 19 savings. Site work includes field work, baseball 20 fields, other playing fields, turf installation, as 21 well as tree planting and landscaping, and we believe 2.2 the cost of a feasibility study would be minimal 2.3 versus the potential savings from coordinated work and other demonstrated savings provided by the 24

existing City BLAs. In summary, it would greatly

benefit New York City citywide project labor agreements to include site work.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

CO-CHAIRPERSON BRANNAN: Thank you very much. Go ahead.

JOE PULEO: Okay, good afternoon. My name is Joe Puleo. I am President of Local 983. I represent the Urban Park Rangers, the Parks Enforcement Patrol Officers, the City's Seasonal Aides, and the Associate Park Service Workers. Okay, did I say it twice? We have a budget crisis. Okay, we have approximately 600 people that are in job jeopardy. We need the restoration of the 55 million dollars as we're all aware of. We are also down numbers with our Parks enforcement, even though they're not affected by this directly, but they are hard to recruit title. As soon as we get them, they leave. Why do they leave? Because of their background. They're all 24-hour peace officers. They go through background checks. They are employment ready for all of the City agencies, and Ralph later will go into further detail on that. Our parks are going to be in bad shape. The summer is approaching. The pools, the beaches, the recreation centers are going to be in full use. We do not have the staffing

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

to maintain it, and as we're all aware of in the news, crime is up in parks. People do not feel safe in their community parks, and it's disproportioned, unfortunately, by neighborhood parks, and it impacts people of color because they do not have the luxury like Central Park, which has its own precinct inside the park. People are going to be in a bad state of affairs once the weather gets warmer. We need to restore this funding. One way we can cure this once and for all is if we have 1 percent for Parks, and that's something that was promised to us. Not only was it promised to us, but instead of giving it to us, they took away from us, okay, and the two-for-one hiring when people leave, that only adds to it. We're in an extinction mode, okay? We appreciate all your efforts. We know a lot of it's not caused by you, and we appreciate all the efforts in the past. We need to get this resolved. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you, Joe.

DILCY BENN: Good afternoon, Chair Brannan and Chair Shekar and fellow City Council Members. My name is Dilcy Benn. I'm the President of Local 1505, DC37, representing close to 1,000 City Park workers, also known as CPWs, as well as seasonal workers, the

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

primary work in New York City Parks and Recreation Department in all five boroughs, performing cleanup and conducting maintenance in all City parks. Here we are again, another budget year is upon us, and we are doing the same budget dance. I was disappointed to hear that the Administration did not restore any of the cuts to the Parks in the Executive Budget. I appear before you to ask the restoration of the 100 CPW lines that were funded by the City Council last year and referred to as a part of the City Play Fair lines. These 100 CPWs were essential, especially in parks, and have Second Shifts. Without these workers, the parks will be overrun with garbage and rats. This is counter to the Mayor's war on rats, on how to combat the rat war if you don't have the staff to clean up the garbage in the parks. In addition, these Second Shift workers were told that they were made permanent workers, but we've come to find out that that's not true. Furthermore, my members risk their own safety when they go back to lock up parks. They have been threatened, even assaulted by parkgoers who do not want to leave the park. My members are a lot of minority women who work alone. As the weather gets warmer, these dangerous scenarios will become more

2.2

2.3

thousands of New Yorkers as well as visitors can come and use our beautiful spaces. We need dedicated Parks workers doing the work necessary to upkeep these spaces. I want to remind the City Council Members about the Speaker Adrienne Adams mentioned in her State of the City Address. The Speaker proposed to create a pipeline to permanent civil service jobs for seasonal workers. This will be a game changer and a lifeline for so many seasonal workers. Thank you for the opportunity to speak. We need the 1 percent refunded, and I'll be happy to answer any questions if you have any questions.

CO-CHAIRPERSON BRANNAN: Thank you.

NEGIN FARSAD: Hi. I'm Negin Farsad representing the Friends of Tompkins Square Park in the East Village and we're also a part of the Play Fair for Parks Coalition and, like most of us here, we're really concerned about the budget cuts because parks in New York City are so many things. I mean, I know I use my park between one and 35 times a week, and I know that for my family, like a lot of us in here, it's our backyard, it's our fun, it's our access to nature, it's where we build memories. I

know I'm not the only one who my daughter, for the very first time, went on a swing in Tompkins Square Park. My dog went to the dog park for the first time in Tompkins Square Park, and I don't mean to get too sentimental here, but my husband told me he loved me in a New York City park, Carl Schurz, for anyone who wants to know what the romantic vibes are there. Now, parks are foundational for New Yorkers and besides all of the three-dimensional city life that it gives us, it's also our first line of defense for the fight against climate change, and I know that sounds like really big, but it's absolutely the case. It's a lot for these parks to shoulder with a limited budget. Keeping them green, growing the right plants means keeping the city cool and breathable, which will help us fight against a rapidly warming planet. You know, we in Tompkins Square Park take our role as environmental stewards of the park very seriously, and it's so upsetting when we see those funds diminishing over time so for all the New Yorkers out there, the parents, the kids, the athletes, the green thumbs, the future lovebirds, I really, I beg of you to restore the Park funding and not only restore, but

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

like let's go above and so we can have a clean, green, and resilient Park system.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

CO-CHAIRPERSON BRANNAN: Thank you.

RALPH BASELICE: Good afternoon, everyone. I would like to thank you for hearing us today. My name is Ralph Baselice. I'm a Vice President for Local 983. Joe Puleo more or less spoke about all the titles we covered. One thing I noticed is the City Council's questions, majority, if not all of them, for Parks Administration cover just about every title Joe, myself and the local handle. The park rangers, extensive background checks. They do enforcement. They also do free pop-up educational programs for the people of the City of New York. Our City seasonal aides are assigned to the tennis courts. They help keep them clean. They regulate who's playing on them. They're also assigned to the closed sections of beach where there are no lifeguards to make sure swimmers don't go in where they can't be rescued in the event of a drowning. Our APSWs, Associate Park Service Workers, keep all these facilities clean. They operate the heavy-duty equipment, which a CDL is a condition of their employment, to operate beach rakes, payloaders. Joe, myself were at three of the

four beaches, Midland Beach, Coney Island Beach, Rockway Beach, equipment's down. They have one beach rake at each location. They have one 30-yard garbage container roll-off truck at Coney Island for the start of the season. That's like one busy day's worth of garbage. As Joe said, our Urban Park Rangers, Park Enforcement, there's a very high attrition rate. You have to maintain a special patrolman throughout your entire condition of employment. I've been a Sergeant for 20 years. The background checks are getting more and more involved, more and more extensive. You need a driver's license. As soon as they've been cleared two or three years down the road, another City agency picks them up. We need to maintain them. Those numbers Parks gave, 59 per borough. Those are beautiful day numbers where there's 59 Park Enforcement Officers per borough. Those numbers are nowhere near that. Joe, myself, the local, we need at least 300 of them citywide per borough, per park, per beach, per mini-pool, per rec center. They're everywhere. I heard someone mention the tennis courts, Von King. We have Park Enforcement Officers there. We have them in the rec centers. We need more

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

employment for all these other law enforcement

agencies. In order to have them, we need to really beef up the numbers to keep people safe throughout the city.

CO-CHAIRPERSON BRANNAN: And just for the record, what's the headcount right now as of today?

JOE PULEO: Under 300.

CO-CHAIRPERSON BRANNAN: Council Member Krishnan.

CO-CHAIRPERSON KRISHNAN: Thanks, Chair Brannan. I just wanted to say thank you, Joe, Dilcy, Ralph. We see you, we hear you and your members. We know the work that you do to keep our parks clean, safe every day, and I've always said this, and I believe it strongly, that when we are talking about our Parks budget and Parks enforcement, we are fundamentally talking about supporting our workers, supporting members DC37, Laborers 1010. All the work that you all do, it is not unnoticed by this Council, and it really animates our advocacy so I just want to say on behalf of all of us, thank you so much. We will keep fighting to get the resources that you all need because we see it makes a difference. We see it in our parks. All our Members see it too. All our

2.2

2.3

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

Colleagues see it. We're very, very grateful to you all.

I just have two questions. One was do you feel that you all have the resources you need now to keep the parks clean, to do your job? Do you feel the Parks budget gives you what you need to do your job?

DILCY BENN: No way. No way do we have enough to do our jobs. You talked about the needle crew. In the Bronx, there's an epidemic of these needles, and we only have two needle crews, and there's not enough people to clean them up. We don't have enough people to clean up. On top of that, I have 12 people that are homeless right now that work for the City of New York. We don't have enough staffing. They're not getting enough people to even clean up, do the late lockup, and this Second Shift that they just took away, and they told them they had permanent jobs were the people that did the lockup so now they were here during the winter, and now the summer's coming when everybody's coming out into the playgrounds, and they have no one to lock up if they take these lines. These lines end on June 30th so who's going to lock up the parks? You have the gangs out there. You have people out there barbecuing. You

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 237 2 have the kids out there in the parks. At night, we 3 have to lock up in order to clean up during the day. 4 Take a walk on 143rd Street and Lenox Avenue and see Jackie Robinson Park, one of these parks after the 4th of July or either after a holiday, and see what 6 7 it looks like. It looks like a battle zone. It takes them almost half the day just to clean that. We don't 8 have enough staff now, and they talk about taking these lines. Every year we come back in here and we 10 11 lose more and more and more every year. It's not 12 enough staff now. There's no way in the world there's 13 enough staff to do this job. No way. JOE PULEO: Yeah, I agree. We're severely 14 15 understaffed, and we do need to bring our numbers up to do the job that we love to do. 16 17 CO-CHAIRPERSON KRISHNAN: Thank you. No 18 further questions. CO-CHAIRPERSON BRANNAN: Council Member 19 20 Holden. 21 COUNCIL MEMBER HOLDEN: So you're all 2.2 understaffed, and certainly a hiring freeze does not 2.3 help that situation so maybe you can give us an idea of the starting salaries, let's say, Joe, for PEP. 24

What is the starting salary?

24

That's a problem.

COUNCIL MEMBER HOLDEN: And I could just

imagine closing parks, by the way, because we used to

have volunteers, and we had to tell the volunteers

it's too dangerous now to a point to try to close the

park when there's people in it and you're saying it's

a curfew, we got to close the park and we had

8 situations.

1

7

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

24

25

DILCY BENN: I've sat down to dinner with Shekar and showed him pictures of the bathroom during COVID when they had this epidemic. My people were out there working, and we were overflowed with the bathrooms, the vehicles, the garbage. We just need help. We need help. And I can't even express upon you even more, you've seen the pictures. I've shared it. We have a lot of equipment that doesn't work. They're not giving us anything and now they talk about cutting us more. My people are out there, and they wonder why this job, people don't want to stay here because they don't pay them enough to do what we do, but my people still come in to work every day and do this, but we don't have enough to do it with. We need help.

JOE PULEO: I just want to add during COVID, we were all listed as essential employees, and

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 240
2	we went from that status, from essential to
3	disposable in this current budget.
4	DILCY BENN: That's right.
5	JOE PULEO: Which is really appalling
6	because most of our members, even the lowest paid,
7	the City Seasonal Aides and the CPWs, like she said,
8	we all complied with the restrictions, we all got our
9	shots and we were rewarded by these cuts.
10	DILCY BENN: We had eight people that died
11	during COVID out there working and then they come
12	back and they cut our lines. It's crazy. It's just
13	insane the way this works. And then every year we're
14	back in here fighting for the same thing but, like I
15	said, we need some help, and I'm hoping that maybe we
16	can change things.
17	JOE PULEO: And we'd like to thank all of
18	you too. We're arguing to the wrong panel, really,
19	because you guys have always been supportive. We just
20	want to thank you all.
21	COUNCIL MEMBER HOLDEN: Thank you to all.
22	Thank you, Chairs.
23	CO-CHAIRPERSON BRANNAN: Thank you all
24	very much for your testimony.

25 DILCY BENN: Thank you.

has kept the general vendors licensing at 853. Well, we still need to work because we need to make some money to feed our family and survive, and that's why DSNY has been torturing us for not having licenses but doesn't acknowledge that it's the City's fault that we don't have licenses. We think DSNY should stick to the policy announced on April 1st of compliance first and not focus on business licensing.

MOHAMMAD BISWAS: (SPEAKING FOREIGN

LANGUAGE)

2.2

enforcement on 37th Avenue during the Ramadan this year, the holy special month, and that was right before our big holiday, Eid. We all look forward to working during Ramadan because that's when our customers from all over the states come visit us and buy our religious merchandise. We couldn't work for a few weeks and we were scared that if we try to set up our tables, we'll get arrested. My son was recently hospitalized, and I had to spend all my savings for his recovery.

MOHAMMAD BISWAS: (SPEAKING FOREIGN

24 LANGUAGE)

	COMMITTEE ON FINANCE JOINTLY WITH
1	COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 243
2	TRANSLATOR: What can we do just to be
3	able to work and not risk our lives? Please tell us.
4	MOHAMMAD BISWAS: (SPEAKING FOREIGN
5	LANGUAGE)
6	TRANSLATOR: DSNY is not cleaning up the
7	streets. They're waging a war on working families, a
8	war that hurts vendors for having no choice but to
9	work in an outdated system. We need the City Council
LO	to enact the Street Vendor Reform Legislative
11	package, including Intros 431, 408, 47, and 24. This
L2	package will create a fair and regulated system for
L3	street vendors and our community.
L 4	CO-CHAIRPERSON BRANNAN: Please conclude.
L5	MOHAMMAD BISWAS: (SPEAKING FOREIGN
L 6	LANGUAGE)
L7	TRANSLATOR: Thank you, Committee, for the
18	opportunity to submit my testimony.
L9	CO-CHAIRPERSON BRANNAN: Thank you very
20	much.
21	VERONICA ESCAMILLA: (SPEAKING FOREIGN
22	LANGUAGE)
23	TRANSLATOR: Can you hear me? Yes. Good
24	afternoon. My name is Veronica Escamilla. I am a
25	street vendor in the Hunts Point area of the Bronx. I

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 244 thank this Committee and Council Member Abreu for the 2 3 opportunity to give my testimony. I am here 4 testifying because, as a cancer survivor, this situation has seen all aspects of my life 5 deteriorate. The excessive enforcement of regulations 6 7 has affected my life with respect to my well-being, above all, my health, for example, high blood 8 pressure and diabetes, but also my income, especially given that I am my family's breadwinner. We need the 10 11 City Council to approve the Street Vending Reform 12 legislative package, including Intros number 431, 13 408, 47, and 24. This package will create a fair and regulated system for street vendors and our 14 15 community. I, again, thank this Committee and 16 Councilman Abreu for their time and the opportunity 17 to give my testimony. 18 CARLA RODRIGUEZ: (SPEAKING FOREIGN 19 LANGUAGE) 20 TRANSLATOR: My name is Carla Rodriguez. I 21 am a street vendor from the Parkchester area of the 2.2 Bronx, and a member of SVP, V as in Victor. I thank 2.3 this Committee and Council Member Abreu for the opportunity to give my testimony. I am here 24

testifying because the excessive enforcement of

2.2

2.3

street vending regulations has affected my life in general. However, with respect to my income, my well-being, and my emotional and physical health, the way in which all aspects of my life have been seen to deteriorate is incalculable. We need the City Council to pass the Street Vending Reform legislative package, including Interest 431, 408, 47, and 24. This package will create a fair and regulated system for street vendors and our community. I, again, thank this Committee and Council Member Abreu for their time and the opportunity to give my testimony.

CARINA KAUFMAN-GUTIÉRREZ: All right. Good afternoon, Chair Brannon, Council Member Krishnan, and Council Member Holden. My name is Carina Kaufman-Gutiérrez, and I'm the Deputy Director at the Street Vendor Project. I also really want to thank the translators and the staff who's really made it possible for everyone to testify today. We're here today to provide insight into the current landscape of street vending. The Department of Sanitation Commissioner has stated publicly in several hearings before this Council that they would take a compliance-first approach to provide warnings to non-compliant vendors and then later conduct enforcement

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 246 2 rather than a license-first approach, an 3 acknowledgment of how broken the City's permitting system is. However, in practice, it's important to 4 acknowledge that more than half of the tickets issued by the Street Vendor Enforcement Officers between 6 7 April 1, 2023, and April 1st of this year were for vending without a license or a permit, in direct 8 contradiction of the Department of Sanitation's own policies. The arm of the Department of Sanitation 10 11 that oversees street vending is not civilian employees. These are Sanitation Police Officers 12 13 authorized by the City of New York to carry weapons 14 and able to issue criminal summonses. We strongly 15 encourage Council to require Sanitation Police to wear body cameras just as law enforcement agents are 16 17 required to do. These enforcement agents are out 18 every day issuing 1,000-dollar tickets to someone 19 serving fresh-squeezed orange juice, then hauling 20 their non-perishable items to the only location in 21 the City where items are held, in East New York, in a parking lot that's a 34-minute walk from the nearest 2.2 2.3 subway station. This destructive cycle is harming New Yorkers who are already living day-to-day, struggling 24

to keep a roof over their heads and raise their

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 247 2 families here. In the last year, vendors in the Bronx 3 received 29 percent more tickets from sanitation than 4 they had from DCWP in the previous year, like no other borough experienced. I ask, why is the borough with the lowest average income now the most 6 7 frequently targeted for vending? Lastly, we must highlight how widely disproportionate resources are 8 that go to enforcement instead of licensing and education. The Department of Sanitation has a 2.9-10 11 million-dollar budget for the Office of Street Vendor Enforcement with a headcount of 40 employees, which 12 13 is set to increase to 4.7 million by Fiscal Year 27. Meanwhile, the agency that is supposed to conduct 14 15 street vendor outreach and education, SBS, has zero 16 staff dedicated to outreach. The only outreach they 17 have done, in fact, is mail this one pamphlet to all 18 street vendors on a waiting list that says, we have the resources street vendors need to operate and 19 expand, and we all know that they do not. We also 20 21 must emphasize that this is the only warning that the 2.2 Department of Sanitation gives out to street vendors. 2.3 What it reads is, NYC law enforcement personnel have observed you operating a street vending business at a 24

time, location, and/or manner that violates a New

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

York City Administrative Code by either not having a vending license, your vending display was measured larger than eight feet by three feet, and your items may have been displayed on a walkway without the use of a table. This, frankly and respectfully, the City should be truly embarrassed that this is what is being offered as outreach and education to the hardworking street vendors of New York City who are small business owners trying to survive and to provide for their families. We really need comprehensive reform of the street vending system to create stability, order, and economic opportunity in communities in need. And we respectfully ask City Council beyond this hearing to look into the Street Vendor Reform legislative package, including Intros 431, 408, 47, and 24, that will provide a regulated, predictable enforcement system and give street vendors a real chance to build wealth in their neighborhoods. Thank you.

MOHAMED ATTIA: Hello. Good afternoon,

Chair Brannan, Chair Krishnan, and Council Members.

My name is Mohamed Attia. I'm the Managing Director

of the Street Vendor Project. Thanks for the

opportunity to testify today. As you have heard from

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 249 2 so many people so far, the vending system we have 3 right now is not functioning. It's not working for 4 the vendors, it's not working for City agencies, it's not working for New Yorkers, and I'm here today to highlight the fact that you cannot enforce a system 6 7 that's impossible to follow. No matter how much we're funding DSNY police to enforce the vending laws, 8 nothing will improve until serious efforts are made to reform the vending system, starting with making 10 11 sure that vending licenses and permits are available. 12 It is self-contradictory that one City agency, DSNY, 13 is fining the vendors for not having a license, while the other agencies, like DCWP and DOH, are not 14 15 offering the same license for vendors. The current system of street vending illustrates clearly how the 16 17 City government is failing to regulate such an 18 important industry that has been a part of the city 19 for centuries. As we heard today, loud and clear, 20 from Commissioner Tisch when she was asked about what tools the agency would need to change the dynamics in 21 2.2 the streets, she said, quote, the key driver is the 2.3 number of licenses we give out as a City, end quote, a number that has been fixed since 1979, since the 24

80s, and has been only increasing very slowly for

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

food vendors over the last several months. We cannot hide from the fact anymore, the number of licenses available is the key issue. More enforcement of the current system means trapping vendors in poverty and extracting wealth from disadvantaged and marginalized communities. We cannot blame the City agencies for the number of permits and licenses available. They only implement what's in the books. It's the City Council's job to change the law, and we hope that the Council will address the vending issue soon and stop ignoring the elephant in the room. We need reform. It's that simple. We hope that the Council will take action on some of the bills that were mentioned today, Intro. 431 that will make sure vendors have access to business licensing, Intro. that will make sure that the City is providing trainings, workshops, and resources to the vendors, along with the two other bills that were mentioned, Intro. 47, sponsored by Council Member Krishnan, and Intro. 24, sponsored by Council Member De La Rosa. Thank you so much, and we're happy to answer any questions you may have for us.

 $\label{eq:co-chairperson brannan: Thank you all} % \end{substitute} % \end{substitute}$

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 2 MOHAMED ATTIA: I'm sorry, Chair. I think 3 one of the panelists was not able to make it, but 4 he's here right now so should we include him in the 5 next panel? His name is Miguel Varela. CO-CHAIRPERSON BRANNAN: Do we have a slip 6 7 for him? 8 MOHAMED ATTIA: He was called, like, right 9 with this panel. CO-CHAIRPERSON BRANNAN: Okay, sure. Come 10 11 on up. MOHAMED ATTIA: If it makes sense. 12 13 CO-CHAIRPERSON BRANNAN: Yep. Thank you. 14 Go ahead. 15 MIGUEL VALERA: (SPEAKING FOREIGN 16 LANGUAGE) 17 TRANSLATOR: My name is Miguel Varela. I 18 am a street vendor from the Parkchester area of the 19 Bronx and a member of the SVP. I thank this Committee and Council Member Abreu for the opportunity to give 20 21 my testimony. I am here testifying that the DSNY must stick to its ordinance announced on April 1, 2023, in 2.2 23 accordance with the law and regulations and not focus on the lack of licenses or permits for commercial 24

activities on the street. Since last year, my income,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 252 my well-being, and my emotional and physical health 2 3 have been affected in all aspects of my life. We need 4 the City Council to pass the Street Vending Reform legislative package, including Intros 431, 408, 47 5 and 24. This package will create a fair and regulated 6 7 system for street vendors and our community. I, again, thank this Committee and Council Member Abreu 8 for their time and the opportunity to give my testimony. 10 11 CO-CHAIRPERSON BRANNAN: Thank you very 12 much. 13 TRANSLATOR: You're welcome. VICENTE VENTIMILLA: (SPEAKING FOREIGN 14 15 LANGUAGE) 16 TRANSLATOR: My name is Vicente 17 Ventimilla. I'm a street vendor and SVP member, and I 18 work on Fordham Road in the Bronx. Thank you to the 19 Committee and Council Member Abreu for the 20 opportunity to give my testimony about the planned 21 budget allocation for the Department of Sanitation. We consider that this money is promoting unjust 2.2 2.3 persecution of street vendors and that the funds should instead be invested in training about vending 24

regulations and other workshops to educate both

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 253 vendors and the community about the importance of 2 3 regulating informal commerce to face the needs of the 4 city. It is evident that the hiring of new supervisors or strengthening the enforcement team will not end informal vending as long as legal 6 7 loopholes continue to exist that restrict access to permits and licenses. Street vending will always 8 continue to be an option as underground employment, which harms thousands of vendors. Far from persuading 10 11 vendors, you are helping us to find adequate 12 mechanisms in the unity of group organizing to defend 13 our rights. Sanitation has seized merchandise to peers and other members of the community that are 14 15 blind and to members of the community that use wheelchairs indiscriminately or without any 16 17 discrimination towards who they take them away from. 18 We want Sanitation to inspire us the respect that you deserve, not fear, and before being just towards us, 19 20 we want you to treat us more humanly, to be treated 21 as human beings. I, again, thank this Committee and Council Member Abreu for their time and the 2.2 2.3 opportunity to give my testimony. Thank you. 24 CO-CHAIRPERSON BRANNAN: Thank you very

25 much.

1

2

3

4

5

left.

6

7

8

10

1112

13

14

15

16

17

18

1920

21

22

2.3

24

25

Jake Patel, Alia Soomro, Emily Walker, Adam Ganser.

Okay, you want to go left to right? My

Okay, next panel, we have Tamar Renaud,

EMILY WALKER: All right, thank you. My name is Emily Walker, and I'm the Senior Manager of External Affairs at the Natural Areas Conservancy. Thank you for the opportunity to speak today. Last month's Executive Budget release was tied to the City's launch of an ambitious climate budgeting initiative. In the Mayor's announcement, he stressed that NYC's budget must work toward reducing emissions, enhancing air quality, increasing heat and flood resiliency, elevating environmental justice, and creating green jobs. We applaud the City for taking this important step to ensure that we're making climate-smart budgeting decisions, but the substance of the FY25 Executive Budget for Parks paints a starkly different picture about how the City is prioritizing the environment. Despite the fact that the FY25 Exec Budget is the largest ever proposed at 112 billion dollars, the 582 million allocated to Parks represents the lowest proportion of funding for the agency in over five years. Without

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 255 action to restore the budget by June 30th, we will 2 lose approximately 80 percent of the natural areas 3 4 workforce who actively manage and care for our forests and wetlands, we will lose 50 urban park rangers whose programming helps educate New Yorkers 6 7 about the natural wonders that surround us, and we 8 will again lose the chance to create dozens of new green jobs to make our trail system more safe and accessible, despite the fact that this funding was 10 11 named as a PlaNYC priority by the Mayor last year. 12 Research consistently shows that the benefits of our 13 natural areas providing to New Yorkers all of which align with the Mayor's budget climating goals. Our 14 15 forested natural areas contain 5 million of our city's 7 million trees, which absorb a staggering 70 16 17 percent of the city's carbon emissions. They also 18 absorb as much stormwater as 580-million-dollars' worth of new green infrastructure each year, and can 19 be up to 13 degrees cooler than our streetscapes 20 21 during extreme heat events. It's no exaggeration to 2.2 say that our forests are the lungs of the city, and 2.3 with this budget, we are starving them of oxygen. These benefits can only exist if we are actively 24

funding the care, maintenance, and programming of our

2.2

2.3

natural areas. If the City really means to combat the effects of climate change, the answer could not be clearer. Invest in parks and natural areas. The need to create green jobs and care for our local ecosystems is not just needed in the future, it is urgently needed now. Restoring the budget for Parks will not only ensure that New Yorkers have access to parks that are clean, safe, beautiful, and resilient, but will also create hundreds of green jobs. We urge the City Council and the Mayor to be true climate leaders and increase the funding for NYC Parks for the benefit of all New Yorkers. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you.

I'm the Executive Director of New Yorkers for Parks.
Thanks for the opportunity to talk today. I'm going to reiterate some of the budget statistics Chair Brannan spoke about at the beginning. The Executive Budget cuts Parks by 55 million dollars compared to last year. The Mayor's budget is also 1 million dollars less than the Proposed Budget in January. The Parks Department is one of the only remaining City agencies that has not had their cuts rolled back. The Parks Department, as we've all heard, is in a hiring

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 257 freeze. Critical programs have been eliminated. 2 3 Staffing levels are plummeting. The Mayor's Proposed 4 Budget will reduce the agency by roughly 700 positions. We've been talking about 400 positions this year, but that will continue as next year 6 7 continues, resulting in an even more depleted agency 8 and exacerbating inequities that this Mayor has sought to solve. What are the impacts we're going to see with these cuts? Less safe parks as we've heard 10 11 from the union, decimated programming, the elimination of 100 Second Shift locations which have 12 13 been crucial to keeping our parks clean and safe, reduced trash collection, reduced care for our trees, 14 15 filthy bathrooms. The list goes on. The Council took 16 a strong stance on Parks in its response to the 17 Preliminary Budget. The Mayor has ignored your 18 response. Nearly every City Council Member has 19 supported our demands for more Parks funding. Tens of 20 thousands of New Yorkers have signed petitions and letters demanding more parks funding. Over 40 21 2.2 Community Boards and counting have sent resolutions 2.3 to you and to the Mayor demanding more Parks funding. We ask the Council to stay firm and support our 24

city's communities. Demand the Mayor reverse the cuts

to this year's budget and pass a fully funded Parks budget for next year. Appreciate your time and support.

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

CO-CHAIRPERSON BRANNAN: Thank you.

TAMAR RENAUD: Thank you, Chairpersons Krishnan and Brannan and Members of the Committee for the opportunity to testify. My name is Tamar Renaud. I'm the new New York State Director for Trust for Public Land, a national non-profit organization that works to connect everyone to the benefits and joys of the outdoors. As a leader in equitable access to the outdoors, we work with communities to create parks and protect land where they are needed most. Based on peer-reviewed research, we know that time spent outdoors contributes to our mental and physical health, that green spaces make communities more resilient to flooding, severe heat, and the effects of climate crisis, and that shared public outdoor spaces contribute to social cohesion within communities. Hearing a woodpecker or touching an earthworm can create that feeling of excitement and awe so important to us city residents. Since 1978, the Trust for Public Land has worked to improve New York City neighborhoods by creating playgrounds,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 259 2 trails, and park spaces, and parks also help save money and make money for the City. In 2022, the Trust 3 4 for Public Land released a report, The Economic Benefits of Parks in New York City. Based on original research, we found that residents visit City parks at 6 7 least 527 million times every year and received billions of dollars in benefits, over a billion in 8 healthcare cost savings, 2 billion in stormwater management, and over 9 billion in recreational value. 10 11 New Yorkers want to live near parks, contributing to 12 at least 101 million in annual property tax revenues 13 for homes within 500 feet of parks. If I can just 14 finish my last paragraph. As a member of the Play 15 Fair for Parks Coalition, we are here to strongly 16 urge the City to restore cuts proposed in the Fiscal 17 Year 2025 budget and fully fund the Parks system. New 18 York City is a world-class city. It deserves a worldclass Park system. We can't have that without 1 19 20 percent for Parks. Thank you. 21 ALIA SOOMRO: Good afternoon. My name is 2.2 Alia Soomro, and I'm the Deputy Director for New York 2.3 City Policy at the New York League of Conservation Voters. Thank you, Chair Brannan, Chair Krishnan, and 24

Members of the Committee on Parks and Recreation, for

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 260 the opportunity to testify. My colleague, Jake Patel, 2 3 will testify for the Sanitation Committee. NYLCV 4 stands in solidarity with the entire Play Fair for Parks Coalition and the Forest for All Coalition. As members of these two coalitions, NYLCV was deeply 6 7 disappointed that the Mayor's Executive Budget did 8 not restore the funding cuts to NYC Parks, despite widespread support from residents, Parks workers, and elected officials throughout the city. The Mayor's 10 11 proposed budget cuts NYC Parks by over 55 million 12 dollars, and the current hiring freeze will eliminate 13 more than 600 essential agency job lines, making it impossible for the agency to ensure parks are safe, 14 15 clean, green, and resilient across the city. The Mayor's budget cuts represent yet another major 16 17 setback for an agency that has long suffered from 18 disinvestment. Most importantly, these budget cuts 19 completely undermine the Mayor's prioritization of 20 cleanliness, his own campaign pledge to increase 21 funding for the Parks Department to 1 percent of the City budget, and it also contradicts the climate 2.2 2.3 goals outlined in the Administration's PlaNYC: Getting Sustainability Done. Empty words are not 24

enough. We must fund our Parks system and get on a

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 261 path to 1 percent of the City budget. I don't need to 2 3 reiterate how many benefits parks has, including public health, economic, climate, and more. Despite 4 these benefits, due to historic disinvestment and structural racism, our trees, parks, green spaces, 6 7 and access to our city's waterfront are not equitably 8 distributed. Access to parks and tree coverage is on average much lower in environmental justice neighborhoods that are already plaqued by adverse 10 11 health problems and high levels of pollution. Continued disinvestment in Parks will only compound 12 13 these inequities and make it even worse. We cannot emphasize this enough. Parks and green spaces are 14 15 essential infrastructure. For too long, our Parks workers have been asked to do more with less. 16 17 Allocating 1 percent of the City budget to Parks is 18 not only necessary, but very reasonable. We call on the Mayor to fully restore the Parks budget and 19 finally get us on a specific path to 1 percent. Thank 20 21 you for the opportunity to testify. 2.2 JAKE PATEL: Thank you. My name is Jake 2.3 Patel, and I'm also testifying on behalf of the New York League of Conservation Voters. Thank you, Chair 24

Brannan, Chair Abreu as well as Members of the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 262 Committee on Sanitation, for the opportunity to 2 3 testify. One of NYLCV's top policy priorities is 4 achieving our City's Zero Waste by 2030 goal. Food waste is the third largest source of New York City's 5 overall emissions after buildings and transportation. 6 7 When food waste is sent to landfills, which are 8 disproportionately located in low-income and communities of color, organic waste decomposes to create methane gas, a powerful greenhouse gas more 10 11 than 20 times more potent than carbon dioxide. Neighborhoods near polluting facilities like waste 12 13 transfer stations and incinerators have higher rates of pollution, which cause disproportionately higher 14 15 cases of asthma, cancer, and other health issues and 16 compound already existing environmental and racial 17 inequalities. Due to these environmental injustices, 18 which are only being compounded with the impacts of climate change, the City must do everything in its 19 20 power to continue moving toward organic waste 21 recycling, including allocating robust funding for 2.2 these programs. Despite the urgency of reducing our 2.3 city's food waste, along with many other advocates and elected officials, NYLCV was very disappointed 24

with the Mayor's Executive Budget did not restore the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 263 cuts to community composting or the original timeline 2 3 for the citywide Curbside Organics program. NYLCV 4 stands with advocates calling for the restoration of the Community Composting budget of 7 million dollars 5 plus capital funds for buildouts of the replacement 6 7 facilities planned for the Lower East Side Ecology 8 Center and Big Reuse mid-scale composting facilities. The Community Composting budget is a drop in the bucket compared to the many other City programs, 10 11 despite having a profound positive impact on many 12 communities and residents. Moreover, NYLCV was 13 disappointed that the original rollout for the 14 Curbside Organics program in the Bronx and Staten 15 Island was not restored in the Fiscal Year 25 16 Executive Budget and instead pushed back to October 17 2024, bringing three of the remaining boroughs into 18 the program all at once. It is fair to say that with the stop and go of previous composting initiatives, 19 we are wary this program will not effectively roll 20 21 out as originally planned, since the Executive Budget 2.2 includes PEG cutouts to DSNY outreach and 2.3 communication through Fiscal Year '28. NYLCV urges the City to restore these PEG cuts for outreach since 24

this is a vital part of making the citywide organics

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 264 2 program rollout a success. At a higher level, the 3 proposed Fiscal Year '25 Executive Budget cuts 4 directly undermine our City's Climate and Zero Waste goals outlined in PlaNYC in addition to the Mayor's own quality-of-life goals, a theme he continues to 6 7 champion with the climate crisis growing more and 8 more by the day. This is no time for New York City to cut funding for zero waste initiatives and outreach. With higher than anticipated tax revenues, we hope 10 11 the City restores the Community Composting program funding and allocates robust funding over the next 12 13 several years, not only for operations and staffing, but also for outreach and education and enforcement 14 15 of the curbside organics program. Thank you for the 16 opportunity to speak. 17 CO-CHAIRPERSON BRANNAN: Thank you. Thank 18 you all for your testimony. 19 Okay, next panel is Preeti Sodhi, Joaquin Eleno, Mame Bousso Kane, Angela Padilla, Keisha 20 21 Lewis, Iyana McGhaney, Fahad Hussain. 2.2 You want to start from my right and go 2.3 left? Start that way? Whatever you want. Go ahead. PREETI SODHI: Good afternoon, everyone. 24

My name is Preeti Sodhi, and I'm the Senior Director

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 265 of Community and Government Relations with Friends of 2 3 the High Line, the non-profit organization 4 responsible for the High Line's maintenance and operations. To begin, several thank yous are in order. To the City Council Finance and Parks 6 7 Committees, thank you for holding this hearing. To the New York City Department of Parks and Recreation 8 for their partnership in operating the High Line and for very recently for going above and beyond in 10 11 response to the new U.S. House of Representatives 12 Community Project Funding Guidelines. Also thank you to the many individuals and organizations who support 13 us. I'd also like to thank our teen staff, 14 15 particularly those sitting next to me. As participants in the High Line Teen Employment 16 17 Program's Civic Engagement Pathway, they represent 18 some of the most inquisitive and engaged members of our local community. Today, we remain uniquely 19 20 reliant upon this community because unlike many other 21 New York City parks, we are responsible for raising 2.2 nearly 100 percent of our operating budget. The Parks 2.3 Department cannot provide us with any annual operating support, despite our park's enormous 24 economic impact. The High Line produces 64 million in

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 266 2 annual tax revenue, and visitation spurs 50 million dollars in local spending, bringing 114 million 3 4 dollars into New York's economy every year. This is over five times our operating budget, a significant return on investment, particularly for a public 6 amenity, and these numbers are far from the full 7 story. Our deepest impact is felt locally, and our 8 greatest responsibility is to the people who rely on the High Line as green space, to access world-class 10 11 art installations, and for connections to educational 12 and work opportunities, and more. About half of our 6 13 million annual visitors are from New York City, and nearly 20 percent of visitors claim the High Line as 14 15 their local park. Each year, over 10,000 New Yorkers 16 participate in our culturally relevant, community-17 informed programming. As measurements of loneliness 18 climb, the mental health crisis continues, and third spaces disappear, it is critical that the High Line 19 and all City parks receive adequate funding so that 20 they can remain community resources. Finally, we call 21 2.2 on the City to follow through on Mayor Adams' 2.3 unrealized commitment to allocate 1 percent of the City's budgets to Parks, and to re-examine existing 24

relationships with organizations such as the High

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

Line to ensure that all public green spaces receive sustaining baselined funding. Thank you.

KEISHA LEWIS: Good afternoon, Committee Chairs and the Members of the Committee. Thank you for convening the hearing. My name is Keisha Lewis, and I am here representing the High Line Teen Employment Program, a program that employs teens across the city and focuses on building workforce skills in horticulture, civic engagement, and arts and culture. I live in the South Bronx, where clean, well-taken-care-of green spaces are already so scarce to begin with. The local government fails to realize the importance that parks take in the lives of teenagers who grow up in New York City. Not only do parks positively affect mental health as a whole, but are also a common place for teens to safely hang out without the lingering feeling of being a victim to the violence in the streets. With the proposed budget cuts of 55 million and over 600 essential jobs being at risk, it would be a drastic change that will impact millions of New Yorkers. We'll be taking away the spaces where countless memories and family traditions are embedded into the soil of the space, where generations after generations have seen each

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 268 2 other laugh, cry, and have just grown alongside the park. These families demand 1 percent of the City 3 4 Budget for New York City Parks. Low-income communities deserve to have clean, taken-care-of, 6 safe green spaces. We deserve it. Not only are 7 residents being affected by those budget cuts, but we are forgetting those whose lives are being supported 8 by their employment to the Parks Department. 600 jobs, thousands of lives. This could be your mom, 10 11 brother, cousin, uncle, next-door neighbor. Just because it does not affect you directly does not mean 12 13 that it is not affecting those around you. As a community, we need to understand the magnitude this 14 15 budget cut proposes. Since 1980, the budget has 16 increased 127 percent, and almost every other 17 Department has had an increase of 127 percent through 18 165 percent, except the Parks Department, with only 72 percent. The Parks Department cannot afford this 19 budget cut. They are overworked, understaffed, and 20 21 underpaid. These Park workers demand 1 percent of the 2.2 City budget for New York City Parks. Thank you. 2.3 ANGELA PADILLA: Good afternoon, Committee Chairs and Members of the Committee. Thank you for 24

having this hearing. My name is Angela, and I am from

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

the Highline Teen Employment Program, a member of the Play Fair Coalition. I am from Harlem and have lived there most of my life. Today I wanted to talk about how New York City Parks deserve more from us. Currently, some of our parks are already in very bad conditions, to the point where some parents do not even feel comfortable taking their children to certain areas, certain parks or playgrounds due to drug dealers, gangs, or gun violence happening in the area. Cutting down the budget is only going to make this worse, as it is inviting negative energy to take over spaces for family and youth who are trying to enjoy public spaces, where they are able to bond and enjoy each other's time, to the point where some students do not even feel safe going to their nearby park because there might be dangerous individuals that have taken over. We need 1 percent of the City operating budget to fund the Parks Department. Thank you for listening.

MAME BOUSSO KANE: Good afternoon to the Committee Chairs and the Members of the Committee. My name is Mame Bousso Kane, and I am here with the High Line Teen Employment Program. I am from the South Bronx, and I have always been a nature kid, just like

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

many other kids from the Bronx. Between work, home, and school, our City parks are one of our only free, emphasis on free, third spaces for us to gather and spend time together. We hold our parks dear to our hearts as we grew up in these parks, coming out to play with friends and cousins, having Fourth of July barbecues, and scraping our knees on the concrete as we fall. We all have had so many memories and personal connections with these parks. As most of us live in apartments, New York parks are our very own oasis, but our beloved parks have been neglected by the City. While the city is growing and obstacles arise, the City still has the largest City budget in the country, yet the percentage of our operating budget assigned to Parks does not compare to other cities. With this beyond an adequate budget, it is clear to my generation that the people in charge have forgotten about our need for free outdoor spaces that are clean and safe. This budget cut does not reflect the importance of creating jobs for people like me who would want to learn how to maintain parks and give back to my community. The Parks Department manages so much more than just parks. The care and staffing for pools, recreation centers, beaches, ball

2.2

2.3

fields, and courts has been lacking, leading them to be out of use. What benefit are these amazing facilities if the people of New York can't enjoy their safe and clean environments? As your constituent, I'm asking you to increase the City budget to 1 percent instead of cutting it, even though I believe it should be more than that, because I believe that we have the budget for it and, as the biggest city in the United States, we should represent and have beautiful parks all over the city that are perfectly designed for our use. Thank you for your time.

JOAQUIN ELENO: Hello, Committee Chairs and Members of the Committee. My name is Joaquin Eleno. I'm with the High Line Teens Employment Program. I'm from Elliott Chelsea Houses, and I'm here to testify with the Play Fair Coalition, and I'm here to say that NYC Parks need their fair share of funding. Through multiple Administrations, the Parks Department's budget has been cut, and with each cut, the Parks Department is able to do less and less with what they have. In New York City, where most residents don't have backyards, parks are supposed to be our backyards, and when they are underfunded, they

2.2

2.3

do more harm than good for us. With underfunded Parks, we get an increase of other issues that worsen pre-existing problems in New York City. Third spaces are very important for our communities, for our children, teens, and our elderly. With more budget cuts to the Parks Department, it will inhibit the goal of third spaces, which are supposed to be a place in between work and home. With a decline in amenities or in maintenance and oversight, as proposed by the current Administration's previous budget, it would decrease visitation to these parks, effectively taking away third spaces used by many different New Yorkers in many different ways, and I thank you for your time.

IYANA MCGHANEY: Good afternoon, Committee
Chairs and Members of the Committee. My name is Iyana
McGhaney, and I'm here representing the High Line
Teen Employment, a member of the Play Fair Coalition.
I live in the East Bronx and grew up in the city in
an apartment so the parks of New York City have
always been an essential part of my life, and the
funding that we already have was pretty meager. I
have been to parks in New York City that resembles
dumpsters with used drug needles scattered across it.

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

If anything, we should be increasing funding to make it nicer for families who don't have access to a backyard. Thank you for your time.

FAHAD HUSSAIN: Good afternoon, Committee Chairs and Members of the Committee. Thank you for convening the hearing. My name is Fahad Hussain, and I am representing the High Line Teen Employment, a member of the Play Fair Coalition. I would like to pause for a second and remind everybody why our public parks were created. To combat pollution, alleviate overcrowding, and address the lack of green spaces in our city. These very parks that this Administration wants to cut funding, they provide essential green spaces for our citizens. Mayor Adams' decision to propose a cut of 55 million dollars from the Park budget is quite unwise. Without this funding, we are going to see an increase in pollution and littering in playgrounds where the youth of our city spend their time. Our bathrooms will be filthy, and our trees will not be maintained, leading to overall chaos. Growing up in an underfunded community in the South Bronx, I saw firsthand how insufficient Park funding impacted our lives. Our park swings were barely functional, graffiti covered the slides, and

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

the monkey bars left our hands with filth. Only when funding increases did our parks receive much-needed renovations. Cutting this funding will cause our parks to deteriorate once again, back to the nightmare it once was. Furthermore, these budget cuts affect City Park workers like my neighbor, who lost her job because of similar cuts. Workers like her depend on these jobs and their income in order to live a sufficient life in New York City. Without these jobs, we are seeing an increase in homelessness and more people at risk of losing employment, which is a problem we should aim to be solving. New York City parks will also all suffer from the lack of maintenance, leading to a decline in tourism and economic loss. In summary, we are here to ask for at least 1 percent of the operating budget to be allocated to the Parks Department. This funding is crucial to maintain our green spaces, support our workers, and preserve the benefits these parks provide to us and our city. Thank you guys, and I appreciate you guys for your time.

CO-CHAIRPERSON BRANNAN: Chair Krishnan.

CO-CHAIRPERSON KRISHNAN: I just wanted to say thank you all so much for testifying. Your great,

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 275 2 powerful words about how important our parks are, your dedication to the issue as students, too. You 3 4 know, we do this work all together, but really what we do for our parks affects you all, and it's the future we're fighting for, for you all, and to see 6 you all as part of that fight with us gives us such 7 8 energy to keep moving forward, and we're very grateful for that so, amazing work, and thank you for your commitment to our parks, too. 10 11 CO-CHAIRPERSON BRANNAN: Thank you all 12 very much for your testimony. 13 Okay, next panel. Morgan Monaco, Vanessa Butler, Merritt Birnbaum, Christina Taylor, Rosa 14 15 Chang, Keri Butler. 16 You can begin. 17 MERRITT BIRNBAUM: Can you hear me? 18 CO-CHAIRPERSON BRANNAN: Yep. 19 MERRITT BIRNBAUM: My name is Merritt 20 Birnbaum. I'm the President and CEO of Riverside Park 21 Conservancy. We are here to join with our Play Fair 2.2 colleagues and demand that the Mayor fulfill his 2.3 promise of 1 percent of the budget for Parks. Our district at Riverside is responsible for six miles, 24

450 acres of public green space. We work alongside

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 276 2 our colleagues in the Parks Department to care for 3 five parks that are critical to the health and happiness of hundreds of thousands of New Yorkers on 4 the West Side, Harlem, and Washington Heights. Our parks are in crisis. We see it every day. We see the 6 7 bathrooms that are closed at 3 p.m. We see the overflowing trash cans on a Sunday afternoon. We see 8 it in the graffiti and the acts of vandalism. And I want to be clear that this is not because Parks 10 11 workers aren't doing their jobs above and beyond the 12 call of duty. It is because there are simply not 13 enough of them. The vast majority of parks don't have conservancies to help them, so our situation only 14 15 underscores how dire this really is. What does it 16 mean to cut the Parks budget? Well, this year it 17 means somewhere between 600 and 900 fewer workers, as 18 we've heard but, as you know, we are suffering from year after year of neglect and underfunding. Fifteen 19 years ago in our district in Riverside, at this time 20 21 of year, we had 79 CPWs working in our park. Right 2.2 now, we have about 20, and we're still waiting to 2.3 hear what the next couple of months will bring. As you know, they do everything in our park. They do all 24

of the things that no one in the city wants to do,

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

picking up trash, cleaning out overflowing toilets. They are the front line of the Parks Department, and in our district alone, they've fallen to about 25 percent of what they were 15 years ago. It's a disgrace. It's a disgrace that five decades ago there were 7,000 of these workers, and now there are 4,000 of them, despite the fact that we have 200 more parks than we did five decades ago. This Mayor needs to fund Parks. He needs to fund the staff that we need. If he stands for sanitation and safety, he needs to take care of the sanitation and safety of our green spaces. This is a rounding error, as we've heard over and over again, but it means the world for the parks and the staff that we need to care for them. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you.

KERI BUTLER: Thank you. Good afternoon.

My name is Keri Butler, and I am with the Municipal

Art Society of New York. We are a proud member of the

Play Fair for Parks Coalition and the Forest for All

Coalition, and we stand here in support of our

colleagues to urge you to restore the Parks budget

and work toward 1 percent for Parks. I know you all

have received a lot of data today, so I'm not going

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 278 2 to repeat it all. I do want to emphasize that parks, 3 our open spaces, our green spaces, our urban canopy, 4 these are essential infrastructure. They should be funded in the same way, with the same attention that we give our streets and our sewers. They are not 6 7 nice-to-haves, they are must-haves and, when I talk 8 about social infrastructure, I mean these are essential to our public health, mental, physical, you all know this, also our local economy, supporting 10 11 local vendors, people of all ages coming to learn. We talked about the marinas. We talked about recreation 12 13 centers. The bathrooms, of course, are essential. We talk about green infrastructure. This is critical to 14 15 fighting climate change. Extreme heat is the number 16 one weather-related cause of death in our country, 17 and trees are a powerful way to mitigate that and 18 sequester carbon so these are all going to meet, as people already said, our PlaNYC goals, our 19 sustainability goals, as our Mayor has said that he 20 21 wants to do. So I do want to also say that I worked 2.2 in City government for 16 years, and Parks employees 2.3 that I worked with were some of the most dedicated, hard-working City employees that I worked with so 24

it's not about them. They're out there doing the hard

2 work every day. We need the money. We have the data.

3 You've got the stories. We need you to restore the

4 budget. Thank you.

1

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

VANESSA BUTLER: Good afternoon, Chair Krishnan. I'm Vanessa Butler, speaking on behalf of Heather Lubov, Executive Director of City Parks Foundation, a citywide non-profit that supports a vibrant, thriving park system by offering free environmental, performing arts, sports, and community building programs. We work closely with the Parks Department to manage Partnerships for Parks, a public-private partnership. Few City agencies resonate as deeply with New Yorkers as the Parks Department does. Last year alone, Partnerships for Parks engaged 28,000 volunteers stewarding neighborhood parks, a network funded in part thanks to the NYC Council's visionary Parks Equity Initiative. These grassroots efforts are fueled by genuine love for parks and community. However, volunteers cannot and should not bear the City's maintenance responsibilities. NYC Parks is staffed with individuals who harbor a profound passion for our open spaces and are unwaveringly dedicated to their mission. However, the ability to fulfill their

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 280 duties is severely hampered by the relentless budget 2 3 slashing. The Executive Budget exacerbates this with 4 the hiring freeze, eliminating over 600 Parks job lines, depleting an understaffed workforce when demand for crucial services is at its peak. The 6 7 workforce is now leaner than during the pandemic, a period whose challenges disproportionately impacted 8 low-income communities. Through initiatives like the NYC Green Fund, City Parks Foundation endeavors to 10 11 explore innovative avenues for generating private 12 support and identifying alternative revenue streams. 13 However, it is imperative to emphasize that the responsibility for funding and maintaining our parks 14 15 ultimately lies with the City Administration. No single organization or coalition can fully compensate 16 17 for ongoing disinvestment. Today, I stand united with 18 the Play Fair Coalition to unequivocally denounce the Mayor's proposed budget cuts. We implore the Mayor 19 and other decision-makers to recognize the existing 20 inequities in our city's open spaces and commit to 21 2.2 addressing them by investing in staffing, 2.3 maintenance, and infrastructure. We call upon the Administration to allocate 1 percent of the City 24

budget to the Parks Department, ensuring adequate

funding for the Parks Equity Initiative, and prioritizing the health and well-being of all New Yorkers by investing in public spaces.

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

MORGAN MONACO: Thank you. Good afternoon. I am Morgan Monaco, President of the Prospect Park Alliance, the non-profit organization that operates Prospect Park in partnership with the City. I'd like to thank the Council for holding today's budget hearing and giving members of the open space community a chance to share our perspective on how the budget cuts impact our work and the public at large. I'm here today to support the efforts of the Play Fair campaign to restore a 5 percent budget cut currently in place for NYC Parks and for the City to fulfill the Mayor's campaign promise of 1 percent of the City's budget for Parks. Prospect Park is truly a public-private partnership. We rely on the City to help with day-to-day trash pickup and facility maintenance. This essential service is core to making Prospect Park a welcoming and accessible space for the diverse communities of Brooklyn. Since the pandemic, visitorship to City's parks has increased significantly. In Prospect Park, we've seen a record number of visitors throughout the year, which has

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 282 2 created significant wear and tear in the park. At the 3 same time, the City has not kept up with this record 4 use in its funding of Parks in the City budget. Now is the time where we need more and not less funding for our parks. Parks are not only essential living 6 7 infrastructure, they are critical to our health and well-being and are the great equalizers of our 8 society. The Citizens Budget Commission recently released a survey that made clear that neighborhood 10 11 parks are part of what contributes to excellent 12 quality of life for New Yorkers. NYC Parks have been 13 operating within an austerity budget for more than 40 years, with only 0.5 percent of the City budget 14 15 allocated to Parks, despite the fact that parks 16 comprise 14 percent of City land. This chronic 17 underfunding has been devastating to our parks. While 18 we applaud the City for reinstating the Parks Opportunity Program, which provides essential 19 20 frontline maintenance staff, the current 5 percent budget cut represents a loss of 700 park staff and 55 21 million in critical funding, which includes the 2.2 2.3 elimination of the tremendously successful Second Shift program that brought evening maintenance care 24

to the park as well as further reductions in the

2.2

2.3

Urban Park Rangers and Parks Enforcement Officers, which is incredibly disheartening, considering that currently there are only two Parks Enforcement Officers, two Parks Enforcement Officers on duty in Central Brooklyn at any one time. We implore the Council to increase funding for Parks in this budget cycle. In addition, we applaud the City Council for recognizing parks as essential infrastructure by not only restoring current budget cuts, but also moving beyond a cycle-to-cycle funding model. 1 percent of our budget must be for Parks. Parks saved our city during the pandemic. Now it's time to make sure they get their fair share of the budget. Thank you.

ROSA CHANG: Hello. Thank you very much for the opportunity to speak today. My name is Rosa Chang, Co-Founder of Gotham Park, a grassroots 501(c)3 created in 2021 to open, operate, and maintain a new community-led public space in a neighborhood that has been historically underinvested and overlooked, right outside of City Hall. We are an environmental justice neighborhood with over 47,000 residents within a half-mile radius with racial health and structural inequity and a historically disadvantaged community. As our site is anchored by

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 284 2 the Brooklyn Bridge, we are actually a DOT plaza and not a park, but I am here today to support our fellow 3 parkies because to anybody in our community, as far 4 as they are concerned, we are a park, and our parks 6 and open spaces are so critically important, 7 especially in New York City. So important that we fought for and created a new plaza underneath the 8 bridge because we don't have many options for open space, as Chair Krishnan knows. We need to make our 10 11 infrastructure spaces also do double duty for us. We 12 are asking for a full funding of our Parks Department 13 to support our parks, which are critical to the mental, social, and physical health and well-being of 14 15 our community. New York can be a pretty tough city to 16 live in, but we choose to live here because of the 17 diversity and excitement and opportunity and energy 18 of this amazing city of ours, but green space here is not a given, and what little we have is not usable or 19 safe without maintenance, and that means we need the 20 essential people who take care of our essential 21 2.2 parks. Our parks are our living rooms, our dining 23 rooms, our entertainment spaces, our gym. It's where our children learn to socialize, where we meet our 24

neighbors, and where we build this fragile thing that

2.2

2.3

we call community. Parks are essential. They are not a luxury, and we need to take care of them if we expect them to take care of us. So please support community-originated support and led initiatives like ours. Help all of our public spaces to survive and thrive. We need the 1 percent for Parks. Thank you for the opportunity to share Gotham Park with you today and, Chair Brannan, I'm looking forward to our site tour.

CHRISTINA TAYLOR: Good afternoon. I'm

Christina Taylor, Deputy Director of the Van

Cortlandt Park Alliance, and we are members of the

Play Fair Coalition. New Yorkers deserve a fully

funded, safe, clean, green, and resilient park

system. The budget cuts to New York City Parks this

year and the proposed budget cuts for next year

jeopardize the very heart of our communities. These

cuts will make it even more difficult for the already

understaffed, under-resourced Parks Department to

carry out the basic work needed to ensure parks are

equitable and accessible for all New Yorkers. The New

York City Parks budget has already been cut by 25

million for the current year, and there's a proposed

55-million-dollar cut for next year. Year after year,

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

New York City Parks staff does more with less. The staff is already stretched too thin. They are tired and frustrated, and so are we. Van Cortlandt Park Alliance exists to add additional programming and resources to the park, not to replace City funding, but that is the role we now find ourselves in. For the first time ever, the Alliance purchased garbage bags to be used by Park staff to keep the park clean. We purchased 70 cases in the fall, and another 140 cases were delivered just last week, and now we have a new low, toilet paper. That's right, New York City Parks is currently rationing toilet paper, and VCPA park staff could not get enough to stock the bathrooms in the park, so last week I personally delivered almost 3,000 rolls of toilet paper to the park, something I thought I'd never have to do. What is going to happen next year when there are additional cuts? This can't keep happening without a reduction in the programming and services that VCPA currently runs. Are we going to trade free community programs for garbage bags and toilet paper? We are nearly there. And Van Cortlandt Park is one of the lucky parks that has a partner group like ours. But really the basics should be covered by the City's

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 287 2 budget, not by a tiny non-profit organization. To be 3 sure, with these budget cuts, it is New Yorkers who 4 will suffer. The hiring freeze and reduced budget will result in nearly 1,000 fewer Park workers. We are already feeling the effects of the hiring freeze 6 7 because they can't replace staff that they currently have. There are no outside hires. It's not going to 8 be a pretty picture this summer if we don't get an increase in the Park's budget, and it will be a 10 11 really bad picture if we get a decrease. Thank you. 12 CO-CHAIRPERSON BRANNAN: Thank you. Thank 13 you all very much. Okay, next panel is Arif Sunmore, Sitra 14 15 Bowman, Natalie Huang, Eric Menjuar, Violet Black, Austin, I can't read it, Lina Frey. 16 17 You can begin. 18 NATALIE HUANG: Good afternoon, Chairs Abreu and Brannan and Members of the City Council. I 19 appreciate the opportunity to speak today. My name is 20 21 Natalie Huang, and I'm a long-time member of the 2.2 GrowNYC Workers' Collective, a labor union 23 represented by the Retail, Wholesale, and Department Store Union. I am one of 53 community composting 24

workers in GrowNYC's compost program who are being

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

laid off today. Additional worker layoffs to GrowNYC's zero-waste schools and stop-and-swap programs will be in June, and collectively, 79 union workers will be unemployed. Despite massive support for restoration of funds and a private donation that kept GrowNYC's compost program afloat until now, the cuts still prompt the closure of some of our drop-off sites. These changes were devastating, as our participants depend on those sites as their only options for composting. Now, because the worker layoffs go into effect today, all GrowNYC-run dropoff sites are permanently closed, too. Commissioner Tisch from DSNY claimed at a March hearing that all of Brooklyn and Queens has access to the citywide brown bin program. I surveyed constituents from Bensonhurst, Bay Ridge, Flatbush, to Crown Heights, who gave countless stories about their landlords refusing to let tenants use the brown bin, and other tenants not participating in the program or contaminating the bin with non-compostable materials. So many times I answered people's questions and taught them to separate their organic waste, with community composting drop-off sites as additional options for them. Rather than getting rid of us, the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 289 Mayor and DSNY need to be united with us to further 2 3 New York City's growth in environmental 4 sustainability and equity. In a December hearing last year, Director Jiha for the Mayor's Budgetary Office 5 called community composting small and inefficient. 6 7 It's a shame the Mayor undervalues our work, despite 8 how much we've accomplished on such a small budget, and the far-reaching strides we've made in encouraging local participation in composting. Now 10 11 all that specialized knowledge, accessibility to 12 education, outreach, and hands-on composting 13 experience will be gone with the elimination of our jobs. The emotional labor of this job is exhausting, 14 15 but I'd do it all over again because people's 16 livelihoods and access to composting and education 17 are worth fighting for. I ask the City Council to 18 prioritize baselining funds for GrowNYC's compost 19 program and New York City's compost project in the 20 upcoming budget and ensure full restoration of funds 21 to our zero-waste programs. Thank you for your time. 2.2 ERIC MENJUAR: Good afternoon, Chair 2.3 Brannan and Members of the Sanitation and Finance Committees as well as Council Members who are viewing

this virtually, who may be Chair Abreu as well as my

24

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 290 2 Councilwoman, Vicky Paladino. Thank you for this 3 opportunity for me to testify. My name is Eric 4 Menjuar, and I'm a proud member of the Bargaining Committee of the GrowNYC Workers' Collective, 5 represented by RWDSU. One of my roles in GrowNYC is 6 7 compost coordinator as part of the zero-waste program 8 that was defunded this past December. That job, however, ended just a few hours ago with our final delivery of food scraps to Earth Matter, another 10 11 organization that was also impacted by the budget cuts. In our history, community composting has 12 diverted over 25 million pounds of food scraps from 13 landfills, thanks to at least 3 million contributions 14 15 from the residents of New York City, and we're 16 processing the compost that has benefited our 17 communities. Our demands remain the same as when I 18 first testified last year. We demand a restoration of 19 funding not only of the New York City compost 20 program, but to all zero-waste programs. We need the 21 zero-waste schools program to educate children on 2.2 efficient solutions, such as composting, and to 2.3 empower them to change the culture regarding composting. We also need our stop-and-swap program to 24

provide our communities access to material assistance

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 291 that they might not find elsewhere and to divert 2 3 resources from landfills. The best plan for sustainable infrastructure, if that is what the City 4 wants, is the collaboration of local organizations to collect food scraps, process them, and provide 6 7 compost for our parks, homes, and gardens. Instead of 8 building off of this infrastructure with the curbside collections, in December our Mayor defunded this program, jeopardizing the progress made in the last 10 11 few years in sustainability. Time and time again, we 12 have heard disparaging comments from the Department 13 of Sanitation and City officials in this very room that call our work inefficient. There is no 14 15 inefficiency, there is no pseudoscience, there is nothing illogical. I will tell you what is illogical, 16 17 eliminating community composting and thinking that 18 people will simply adapt to a system in which food scraps are not guaranteed to be composted, and the 19 20 best answer that DSNY has is beneficial use. To best 21 serve the needs of our communities, the City Council 2.2 must advocate the restoration of funding for the New 2.3 York City Compost Project for the 2024 budget as well as expediting the contract process and RFP process to 24

bring back operations quickly. This is my last day

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

testifying as a compost worker, but I will continue to advocate as a member of the union and as a worker for GrowNYC. Thank you for your time and consideration.

CO-CHAIRPERSON BRANNAN: Thank you.

ARIF SUNMONU: Good morning. Thank you, Council Chair Brannan, Council Chair Krishnan, Council Chair Abreu, and the rest of the Committee as well, for the opportunity to testify today. My name is Arif Sunmonu. I'm the Government Affairs Lead at GrowNYC. GrowNYC is here today to support the restoration of funding and reinvestment in community composting as well as the other zero-waste programming at GrowNYC. The Mayor's budget cuts have eliminated funding for GrowNYC and the seven organizations that make up the New York City Compost Project. In addition, the City is not intending to continue funding for our zero-waste schools program, which since 2010 has been instrumental in introducing the next generation of New Yorkers to the importance and practice of waste reduction, composting, and recycling, as our colleagues will testify today. And as well as our popular stop-and-swap program, which since 2007 has diverted over a million pounds of

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 293 goods and reusable items by working with over 100,000 2 3 passionate New Yorkers to host 450 community events 4 across our city. While GrowNYC receives stopgap funding to support its compost program, these funds will not carry us through the next Fiscal Year. In 6 7 fact, this hearing is held on what is officially the last day of GrowNYC's popular and well-utilized food 8 scrap drop-off program, which has operated for the past 13 years. Our delivery of food scraps collected 10 11 last weekend are being delivered today to Earth Matter on Governor's Island for the last time. Over 12 13 the past 13 years, GrowNYC has diverted over 25 million pounds of food scraps from disposals, working 14 15 with over 3 million individual food scrap donations 16 from the public. Simply put, the loss of these 17 programs is tragic. If funding for GrowNYC's programs 18 is not restored, the program we have provided to 19 millions of New Yorkers over the past 18 years, 20 empowering them to take personal action against 21 climate change, will cease to exist on June 30th. In 2.2 addition, if funding is not restored to our partners 2.3 in the Compost Project, we are at risk of losing the largest and the longest running community compost 24

program in the nation and dismantling the processing

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 294 capacity that we've diligently built over the last 30 2 3 years in which GrowNYC relies. The budget cuts have 4 also human costs. The loss of funding for GrowNYC programs alone will result in the loss of 94 jobs, 79 of which are union. In fact, we'll lay off the bulk 6 7 of our compost staff today. In addition to our 8 numerous waste diversion accomplishments, our compost program has an invaluable educational component and engages communities through free compost givebacks 10 11 events and street care events throughout the five 12 boroughs. It also educates the public on the 13 importance of composting and education and its impact on global climate change. Our Zero Waste Schools 14 15 program helps to train the next generation of climate leaders, and our Stop and Swap program facilitates 16 17 and reinforces the importance of reuse over disposal. 18 We urge the Mayor's Office and the City Council to restore funding for the GrowNYC and the NYC Compost 19 20 Project, which will allow us to continue the most 21 important and successful community compost program in the nation that serves as a model for others around 2.2 2.3 the country. These programs will enthusiastically educate the public to participate in the City's 24

curbside program during the critical early years of

1

2

3

4

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

implementation. We respectfully request the restoration of 7 million for the community composting and 2.5 million for GrowNYC Zero Waste programs. We look forward to working with Council Member Brannan, Krishnan, and Abreu, and the rest of the Council to restore these programs. Thank you very much.

CO-CHAIRPERSON BRANNAN: Go ahead.

SITRA BOWMAN: Hello, good afternoon to the Chairs and to the City Council Members. My name is Sitra Bowman, and I am a proud member of the GrowNYC Workers Collective, represented by RWDSU. I am here today to ask you to reinstate funding for the Community Composting program, Stop and Swap program, and Zero Waste Schools, and to save 79 union jobs. The money that we are asking for is tiny compared to how much this City could save. This past year, the City spent 432 million dollars sending our waste to landfills. With proper education, outreach, and sorting, we could save over 100 million dollars that could be reinvested into this City. I have been working at GrowNYC doing education and outreach as part of the Zero Waste Schools program for almost two years. During this time, the program has been implemented in public schools across all five

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 296 2 boroughs. While I am extraordinarily proud of this 3 accomplishment, it is not enough. Schools themselves 4 are often short-staffed, and they need the extra 5 support that this program provides to be able to successfully participate in curbside composting. 6 7 Schools produce a mountain of waste, 50 percent of which can be composted. Without proper infrastructure 8 and education, this will be a missed opportunity to divert waste from landfills and to have cleaner 10 11 sidewalks and communities. Last month, we heard Commissioner Tisch discuss how wonderful the Zero 12 13 Waste Schools program is. If she believes in the 14 efficacy of this program, how can she justify cutting 15 it? Climate change is one of the most pressing issues facing young people today. Students are best served 16 17 when we can help them develop tangible skills to 18 combat the issues that they are currently facing. This is what the Zero Waste Schools program provides. 19 How can I encourage students to look for jobs in this 20 field when I am being laid off? I am imploring you 21 2.2 today to invest in green-collar jobs and in a 2.3 sustainable future for our city and for our students. Thank you for your time. 24

CO-CHAIRPERSON BRANNAN: Thank you.

1 2 VIOLET BLACK: Good afternoon, Chairs 3 Abreu and Brannan and Members of the City Council. My name is Violet Black. I use she and they pronouns. I 4 have been working for GrowNYC for just shy of three years, and I am a member of the GrowNYC Workers 6 7 Collective. That, of course, ended today, but I have been telling people that it will work out okay for 8 me. It is the environment not being prioritized that they should worry about. My coworkers have and will 10 11 continue to tell you how popular and important 12 community composting is, so why, then, does the will 13 to keep it funded seem so elusive? The people speaking up for community composting have been 14 15 referred to as true believers. Why, then, are we not proselytizing to convert more? We know that the 16 17 curbside program, in order for it to succeed, we need 18 more outreach, not less. In order to handle more volume of organic waste, we need more processing 19 sites, not less. So how about another quote from Stan 20 Lee? With great power comes great responsibility. I 21 2.2 hope everyone in this room is under the firm 2.3 awareness that we, as a species, clearly possess the power to affect our environment. We have done so to 24

our great detriment. Yet, on a global scale, terrible

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 298 2 budgeting decisions are being made, scaling back all sorts of environmental programs, but, again, we need 3 more, not less, so what's happening? Composting is a 4 perfect metaphor. Instead of dealing with our problems, i.e., the toxic, rotting material, we send 6 7 so much of it off to the landfill. We stick it somewhere out of sight, out of mind. We try to get by 8 with less effort instead of more. We just keep kicking the can down the road. It's like we're 10 11 dissociating as a species. Composting is the act of 12 taking the toxic material and rehabilitating it. With 13 passion, or heat, time, and exposure to air, we eventually work through our problems and come up with 14 15 something vital. Fertile, nutritious matter that will help grow what's actually sustainable and healthy for 16 17 us as humans. We can't keep treating our environment 18 and our communities like they're expendable, like they're our lowest priorities. We can't keep trying 19 to put our problems out of sight and mind, either. We 20 need to compost them. We, and especially you all who 21 2.2 have more power, have the responsibility to do so. 2.3 Thank you for your time.

LENA FREY: Hi, good afternoon, Chair Brannan and Council Member Holden and Committee

24

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 299 2 Counsel. My name is Lena Frey, and I have been testifying before the City Council about the 3 4 defunding of Community Composting and the loss of union jobs since last December. Every time I introduce myself as a proud union compost worker. 6 7 Well, as of today, I can no longer say that. I have been laid off. I no longer work as a Compost 8 Coordinator, and I no longer get the immense privilege of educating the public and providing waste 10 11 diversion access in this city for my job. All three 12 of GrowNYC's zero waste programs are coming to a 13 halt, and 79 of us union workers are losing our jobs. We want to continue working in sustainable waste 14 15 management, but the Mayor and Sanitation Commissioner 16 are robbing us of that livelihood, and they are 17 depriving the city of the important work that we do. 18 GrowNYC's zero waste programs are immensely popular, extremely effective, and cost the City a negligible 19 amount of money. Allowing these programs to be 20 21 defunded is a failure to account for the interests of 2.2 the people of New York, in favor of the interests of 2.3 an (INAUDIBLE) Sanitation Commissioner who has publicly stated that she doesn't care about reducing 24

the City's waste. The City Council must not only

2.2

2.3

restore funding for these vital programs, but push to expedite the RFP process so that we cannot suffer a long gap in services. The longer this gap, the harder it will be to maintain sustainable habits, and the longer that union workers go without work in our chosen industry. It is unacceptable for the City to drag its feet and delay the return of the zero waste programs any longer. Thank you for your time and for your support.

CO-CHAIRPERSON BRANNAN: Thank you.

austin Aracina. Thank you, guys, again for the time to speak. I was a driver and coordinator for Grownyc's compost program. It's unfortunate to be back here again after the initial budget cuts in December and after most of us here have just lost our jobs. I've served New York City residents in all of the five boroughs for two years, collecting food scraps, maintaining compost facilities, and educating the public on the benefits of composting organic waste. Over those two years, it's become very clear that any lapse in service or drastic change in the community composting service goes against the goal of this Administration's goal to separate food scraps

from mainstream waste. People need convenience, consistency, and accessibility to build a new habit, and for most New Yorkers, separating food from regular trash is a very new habit. If the City truly wants the curbside compost program to succeed, there needs to be consistent, convenient, and reliable access to the program. However, currently there's a very large gap in service now that the GrowNYC's compost program has officially been shut down. At almost every food scrap drop-off site that I've worked at the past couple weeks, participants are outraged at the closure and voice their confusion on how to continue their habit. For those who are not in a building or area with DSNY curbside pickup, the only other option they would have is the automatic orange bins scattered around the city. However, oftentimes these bins are full or inaccessible to many in the city. In particular, our older demographic of participants have voiced their inability to access the orange bins because of the technical barrier the bins pose. Without a phone, app, and cellular service, there's no way to use these orange bins, and that is a major problem for

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

continuing the compost program if that's the goal of this Administration. Thank you very much.

 $\label{eq:co-chairperson brannan: Thank you all very much.}$

Okay, next panel. Scott Daly, K. Webster of 246 Bowery, Andrew Wallach, Giuletta Fiore, Sarah Evans.

ANDREW WALLACH: Good afternoon. Thank you, Council Members Brannan, Krishnan, and Abreu for the chance to testify today about the Fiscal 2025 Executive Budget for NYC Parks. My name is Andrew Wallach, and I've lived in New York City for more than 42 years and have witnessed many economic and political cycles in the city during that period, including the near bankruptcy period in the 1970s. I can tell I'm one of the few in this room who can say that. I'm currently the Chairman of the Board of the Natural Areas Conservancy and have served on that Board since 2017. As many of you know, the NAC is the only park conservancy which focuses solely on the 20,000 acres of natural areas, forests, grasslands, and wetlands within NYC's Park system. I'm here today to strongly request that the City do the following. Number one, restore funding for NYC Parks from its

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 303 proposed level of 583 million dollars back to its 2 3 Fiscal 2024 budget level of 635 million for the 2025 4 Fiscal Year, number two, end the hiring freeze at NYC Parks and restore agency staffing to pre-COVID levels, number three, restore 2.4 million in 6 7 permanent baseline funding for the Citywide Trail 8 Formalization Program announced last year by Mayor Adams, number four, restore 2.5 million dollars in permanent baseline funding for 51 Forestry Management 10 11 staff whose jobs are set to expire at the end of June 12 and, number five, raise the total amount of operating 13 funding for the Parks from the currently proposed level of 0.5 percent to at least 1 percent of its 14 15 total budget as soon as practicable. We New Yorkers 16 are blessed with a park system that is the envy of 17 most major cities. Our ancestors displayed incredible 18 foresight and generosity in carving out large areas for green space in all of the boroughs. The way we 19 steward these long-term assets is a sign of how much 20 we care about our future and the future of our 21 2.2 children and grandchildren. Thank you very much. 2.3 CO-CHAIRPERSON BRANNAN: Thank you. GIULIETTA FIORE: Hello, everyone. My name 24

is Giuletta Fiore, and I am here today representing

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 304 2 the Historic House Trust of New York City, a non-3 profit that helps preserve 23 publicly owned historic 4 houses that operate as museums, cultural centers, community hubs, and vibrant green spaces across all five New York City boroughs. We thank the City 6 7 Council Finance Committee for holding this hearing and support our fellow Play Fair for Parks Coalition 8 members in advocating for increased funding for New York City Parks to ensure a safe, clean, and 10 11 resilient park system. As some of the oldest 12 structures in New York, the City-owned sites that we 13 help steward sit on over 400 acres of public parkland that serve as important cultural and educational 14 15 spaces, celebrate Pride Month at the Alice Austin 16 House on Staten Island, experience African American 17 folk and Americana music with the Cornelius E.D. 18 Group at the Van Cortlandt House Museum in the Bronx, 19 or join the 45th annual Thunderbird American Indian 20 Powwow at the Queens County Farm Museum, head over to 21 the Dyckman Farmhouse Museum in Upper Manhattan to celebrate the African and Dutch New York celebration 2.2 2.3 of Pinkster, or sign your family member up for the Youth Garden Apprentice Program at the Wyckoff House 24

Museum in Brooklyn. Despite the best efforts of hard-

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

working Parks employees, years of disinvestment in New York City Parks have taken a toll on our public resources. The proposed budget cuts for FY25 will make it even more difficult for the already underresourced Parks Department to carry out the basic work needed to ensure parks are equitable and accessible for all New Yorkers. At our sites, we're seeing unsafe conditions on pathways, deteriorating roofs and wood siding, water infiltration, and graffiti. On top of all this, New York City's parkland is on the front lines of climate change. In the past few years, we've seen increased storm impacts, including flooding, downed trees, and more. Without funding for maintenance workers, specialized tradespeople, and climate resiliency efforts across all five boroughs, we fear that communities will no longer see these park resources as safe and welcoming places. One of the benefits of our park system is that New York City Parks can see the City's needs holistically to work towards equity across boroughs. While non-profits like us are happy to help out where we can, we want to caution against overly privatizing our public spaces. We work with over 20 local groups that excel at community engagement programming and

2.2

2.3

education. However, they are increasingly being asked to expand their operations to respond to growing needs across the park system, like training staff in de-escalation and emergency response. They are rising to meet the challenge, but they shouldn't have to.

Thank you very much for this opportunity to voice our needs, and we hope that you invest in the park system to sustain the places that make New York City our home.

CO-CHAIRPERSON BRANNAN: Thank you.

SARA EVANS: Good afternoon. My name is

Sara Evans, and I am the Director of the Living

Collection at Greenwood Cemetery, which is a National

Historic Landmark, Arboretum, and a 478-acre green

space in the heart of Brooklyn. Like our public

parks, Greenwood is open 365 days a year with free

access to the public and, just like our public parks,

Greenwood needs support on funding through the Parks

Equity Initiative. As New York's largest contiguous

private landowner, Greenwood is committed to

leveraging our acreage to support the climate

resilience of the city. We have over 8,000 trees, and

we'll plant 2,000 more over the next few years to

grow our canopy cover from 32 to 35 percent.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 307 Greenwood's neighbor is the thriving community of 2 3 Sunset Park, an environmental justice area underserved economically, culturally, and 4 environmentally for decades, which underscores the importance of our dedication to supporting a 6 7 collection of healthy, climate-resilient trees. One 8 of Greenwood's longest-standing research conservation projects is a partnership with the United States Forest Service, where we survey and scout for beetles 10 11 in order to catch newly-introduced species that have 12 the potential to cause catastrophic damage to our 13 city and wild forests, like the emerald ash borer has done. With New York City being an epicenter of 14 15 international trade, its urban forest, held in its parks, cultural institutions, and wild areas, stands 16 17 on the front lines of invasive species detection and 18 management. This is only one of the many reasons, as we've heard previous to my testimony, why the City's 19 funding for these spaces and workers that steward 20 21 them is so critical. Greenwood is proud to be one of 2.2 140 member organizations of the Forest for All New 2.3 York City Coalition, which is committed to justly and equitably protect, maintain, and expand the urban 24

forest, and I stand with our colleagues in the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 308 coalition to urge the City Council to invest in green 2 3 spaces and organizations like Greenwood that offer 4 initiatives for climate resilience, environmental justice, and community engagement. Thank you. CO-CHAIRPERSON BRANNAN: Thank you. 6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

SCOTT DALY: Thank you. Good afternoon, Chair Brannan, Council Member Holden. I want to thank you for the opportunity to address the Council. My name is Scott Daly, and I am the Senior Director of the New York Junior Tennis and Learning, NYJTL, programs of free tennis throughout the City of New York. We are here, very simply, to ask the Council for an increase in our Fiscal Year '25 Budget. I'm not going to read you testimonies. Just let me bullet point the highlights of what I feel are necessary. For 16 years, we've remained static at the current funding levels with the Council. We are asking for a 200,000-dollar increase this year. No need to tell you, over 16 years, how much costs have increased throughout the City of New York, yet we are still able to produce the programs. Right now, as you well know, there's no COLA increases in Council-funded programs. Our programs are under the City's Physical Education and Fitness Initiative. We are the largest

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 309 2 tennis and education organization in the country. In 3 10 days, we're going to start in a City park in the Bronx at Crotona Park, the Mayor's Cup. It used to be 4 known as the Mayor's Cup. It was renamed Mayor Dinkins Cup. It is the largest interscholastic tennis 6 7 program in the country. Right now, we are in more than 27 different parks throughout the city. Let me 8 name a few. Howard Bennett in the city, Wolfe Pond, Fairview, Silver Lake, Staten Island, Linden, Jackie 10 11 Robinson, Andrees, McDonald Park, Brooklyn, Crotona, 12 Haffen, St. James, St. Mary's, Queens, my God, Forest 13 Park, Juniper Valley, Travis, Flushing Meadows, 14 Rockwell, Detective Keith Williams, Roy Wilkins, 15 Bayswater. You know, what we do, I would be remiss right now if I didn't just mention one part that I've 16 17 submitted in my testimony. I'm not going to give you 18 all the data and the metrics. Eighty percent of the population that we serve at NYJTL, black, Latino, and 19 Asian, 70 percent ten years old or younger. I just 20 want to thank the City Council for the many years of 21 2.2 support. We know that the increased funding in the 2.3 budget will help us with our vision of our founder, Arthur Ashe. With your support, we know we can 24

continue to change the lives of thousands of New York

- 2 kids and families. Thank you very much, everyone.
- 3 | Thank you for your time.

1

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

23

24

25

 $\label{eq:co-chairperson brannan: Thank you all very much.}$

Okay, next panel is Beth Slepian, Keanu
Arpels-Josiah, Jan Selden, Mansa DeDominicis, Justin
Wood.

You can begin.

BETH SLEPIAN: Good afternoon, and thank you for this opportunity to speak. My name is Beth Slepian, and I am Vice Chair of the Brooklyn Solid Waste Advisory Board. I am also an educator and a micro hauler with Common Ground Compost, a certified master composter, and a member of Brooklyn Community Board 12. However, I am speaking to you today not as a representative of any of these entities, but instead as an individual, a longtime educator in schools, and as a public school parent. I trust this Council to make the right decision and restore the 7 million dollars in funding for community composting, as well as the 4 million dollars for new compost sites managed by Big Reuse and the Lower East Side Ecology Center, and I thank you for your continued advocacy for these vital City services. As you know,

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

we cannot have community composting without physical sites throughout our city to turn our organic waste into finished compost that benefits our trees and green spaces and improves our quality of life. I am also hopeful that you will find a solution with the Parks Commissioner to save Big Reuse's Queens Bridge composting site. Now, let's talk about another line item, schools. The Mayor, Schools Chancellor, and the Sanitation Commissioner have recently touted the completed rollout of compost collection in all 1,800 public schools. This is no small feat, but let's give credit where credit is due. Curbside composting exists in our City schools in large part because of the hard work completed by the Zero Waste Schools team at GrowNYC. 25 people, most of whom are union employees whose contracts are set to expire and will be losing their jobs by the end of June. Please include the 2.5 million dollars that was previously allocated for Zero Waste School programs in the FY25 budget. Without continued education, these efforts will be fruitless after a few years. Students grow up. Teachers and staff move on. I love my child's school, but the rollout of curbside composting there was likely before my first grader was born, and their

2.2

2.3

brown bins are rife with contamination. Like all schools, they need ongoing education to manage their waste better. 86 percent of our school waste is recyclable or compostable. We don't need larger containers where it all goes to landfill. We need waste reduction and smarter solutions, more waste educators in our schools, and more funding to ensure we can rely on our young people to preserve a greener future. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you.

JANE SELDEN: Thank you for giving me the opportunity to speak today. My name is Jane Selden, and I Chair a Committee on Waste Reduction at the Climate Activist Group 350NYC. Recognizing the vital role New York City's community composting programs play in educating New Yorkers about the benefits of organics recycling, we urge the Adams' Administration to fully fund these programs in the FY25 budget and to permit Big Reuse to continue operating its highly successful Queensbridge composting site. Passage of the Mandatory Citywide Curbside Composting bill last year was a major achievement. However, simply passing this bill is not enough. Ensuring widespread participation will require many New Yorkers to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 313 develop new habits and a new level of awareness 2 3 regarding waste disposal. People will need to know 4 not only the nuts and bolts of source separation, but understand and appreciate its value. This is where the educational outreach and hands-on community 6 7 engagement provided by community composting programs plays an essential role. As a retired educator, I 8 know how important it is not just to relay information, but to listen to questions and address 10 11 concerns. Flyers slipped under the door and PSAs on social media are no substitute for a one-on-one 12 13 conversation with a community composter at a farmer's market. Why is the City cutting funding for the very 14 15 programs that are key to making the mandatory 16 curbside organics recycling program a success? It 17 makes no sense. Equally baffling is the Parks 18 Department's decision to evict Big Reuse from its award-winning Queensbridge site where, for the last 19 20 10 years, it has combined leaves and yard waste from 21 City parks with food waste from community food dropoff sites to create soil-enriching compost, which it 2.2 2.3 provides to the Parks Department for free. Instead of shutting down this site, the City should continue its 24

mutually beneficial relationship with Big Reuse and

2.2

fund more local composting programs like it to reduce transportation emissions and produce high-quality compost, not biogas. At a previous DSNY hearing, Deputy Commissioner Joshua Goodman praised the work of community composting organizations. Referring to the Mandatory Curbside Composting Law, he said, we would not be in a position to roll out this program if it weren't for the work of community composters. Well, I would say that their work is far from over. In fact, it's needed now more than ever. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you.

SAMANTHA NORMANDIA: I will be speaking on behalf of Marissa DeDominicis of Earth Matter New York. She's the Executive Director. Since January 2024, the City's budget cuts eliminated Earth Matter's and all community composting funding for compost processing and compost education work. Since December, friends and supporters, 40,000 petition signers, individuals, and large donors, such as Mill and Friends, supported us with 5-dollar donations and higher to validate our efforts to be active participants to save our planet by encouraging neighbor participation and separating out food scraps and hort materials to be magically transformed by

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 315 2 microbes into what we call black gold. Elected 3 officials and friends encouraged us to keep the fire 4 going in spite of the fact that our Mayor and DSNY felt our work was dispensable. We embraced the hope that we could financially be in a position to 6 7 continue the work if we just kept our infrastructure for community composting up and running for six 8 months. Since this time, there has not been a day that has gone by that one of my staff, someone from 10 11 GrowNYC Workers' Collective, Lower East Side Ecology 12 Center, Big Reuse, or one of the botanical gardens 13 has made it abundantly clear why and how our work is indispensable, contrary to what DSNY and the Mayor 14 15 have stated through their lack of financial support. Requests for our black gold compost from Peace 16 17 University's New Garden, Battery Park Conservancy, 18 Downtown Alliance, over 16 New York City Parks Department community gardens, community members who 19 20 drop off at farmers' markets, to name a few, are a 21 few reasons of how and why we feel like we should not 2.2 be considered dispensable. New Yorkers who contact us 2.3 to volunteer to help with zero-waste events, Friday workdays, our farm, and community visitor open hours 24

on weekends on Governors Island, has been Earth

2.2

2.3

Matter's constant tinder for us to keep this hope, this fire going these past months. We need you, City Council Members, to validate our work and the work of all New Yorkers who do not agree with the Mayor or DSNY that our community compost work is dispensable. Thank you, Council Members. Please vote to restore our community composting budget in Fiscal Year '25 to keep the community composting fire glowing and growing.

CO-CHAIRPERSON BRANNAN: Thank you.

Arpels-Josiah. I'm an 18-year-old high school student and an organizer with Fridays for Future NYC, a youth climate justice organization representing high school students and young people throughout the city. We're nearing the anniversary of our skies turning orange last June, of asthma rates spiking, of the worst air quality in the world. Last summer was the hottest summer on record, though it will go down in history as the coldest one for the rest of my generation's lives, and what does our City do in response? Cut investment after investment in our communities and in our future. In New York City, 20 percent of our landfill waste is composed of food scraps. 58 percent

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 317 of national methane emissions of greenhouse gas, 80 2 times more warming power than CO2 when it's released, 3 come from these food scraps. There is no addressing 4 the climate crisis. There is no climate justice without community composting. Just a few weeks ago, 6 7 the head of the U.N. Climate Body, Simon Stiell, said, we have two years left to save the world. 8 That's not hyperbole. It's high time for this City, which is ranked as the third highest emitting city in 10 11 the world, to restore the 7-million-dollar community 12 compost program entirely cut by the Mayor as well as 13 the rest of the budget cuts. The current anaerobic co-digestion being partially used by the City is 14 15 simply not composting. It actually continues to 16 perpetuate the same system of burning fossil fuels 17 and creating planet-warming emissions. Simply put, we 18 need to invest in our communities, in our parks, in climate justice, and in composting. Our generation's 19 future is online. The question for this body, for the 20 Mayor, for New York City, is will you choose our 21 2.2 generation, our communities, or will you hand down a 2.3 death sentence to frontline communities here in New York, around the world, in the global south? In 2018, 24

Greta Thunberg left school to protest for climate

1

2

3

4

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

justice outside the Swedish parliament. In New York
City, we've been doing the same here every Friday
since 2019. Since January 2022, just here at City
Hall, every Friday from 4 to 6, we've been doing the
same. Stand up for our generation. Restore the budget
cuts. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you.

JUSTIN WOOD: Good afternoon. Thank you, Council Member Holden and Chair Brannan, for this opportunity for the public to speak at an Executive Budget hearing, and thank you also for your independent analysis showing there's over a billion dollars being left on the table by this Administration. We're hearing so much today about the harm that ongoing austerity is doing to our city and to our future. I'm Justin Wood. I'm the Director of Policy at New York Lawyers for the Public Interest. We're a member of the Transform, Don't Trash New York City Coalition and the Save Our Compost Coalition. Wanted to start by talking a little bit about the commercial waste side of Sanitation, which we heard a little bit but not enough about today. We're really concerned that it's 20 years into this current solid Waste Management Plan, which is about to expire, and

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 319 2 we still haven't heard a plan from DSNY to start 3 accepting commercial waste trucks at the City's marine transfer and rail transfer stations that we've 4 invested so much in. We want to applaud the Council and the Sanitation Committee for advancing Intro. 55 6 7 of 2024. That's Council Member Nurse's bill that would finally, 20 years after this important 8 environmental justice equity goal that would reduce VMT and dangerous private sanitation trucks in EJ 10 11 communities, finally begin to use our public 12 infrastructure to accept some commercial waste. 13 Relatedly, we see and we're troubled by cuts in the Executive Budget for enforcement in Sanitation. We 14 15 see enforcement as a key part of public education, business education, and safety. Just last week, it 16 was in the Daily News, another New Yorker lost their 17 18 life in a fatal collision involving a private sanitation truck reversing illegally down a one-way 19 street in Manhattan. That's deeply concerning that 20 we're seeing reductions potentially to Enforcement 21 2.2 budgets at the same time. Finally, we're in complete 2.3 support of restoring the community composting program. The City's diversion rate is going backward. 24

Sanitation just told us last week with a new Waste

2.2

Characterization Study, we simply cannot do the allof-government, all-out public education approach to
both the commercial, residential, public space,
recycling, donations, and composting that we need
while we're cutting our local compost sites. Thank
you so much.

CO-CHAIRPERSON BRANNAN: Thank you. Thank you all very much.

Okay, next panel is Dorian Mercer, Hayley Greenberg, Jonathan Malofsky, Darren Hinton, Sharon Brown Jeter, Christopher Leon Johnson.

Yeah, go ahead.

CHRISTOPHER LEON JOHNSON: Good afternoon, Chair Brannan, Mr. Holden. My name is Christopher Leon Johnson, and I want to make a statement about a trash situation that happened this past weekend over in the Bronx, featuring a candidate that's running for Congress against AOC named Tina Forte, and the fact that she refused to call out the racism that occurred over there with her fellow Proud Boys throwing up their little signs and calling every racial epithet they can do in those two hours with myself and Raul Rivera. Now, I want to talk about a certain Council Member that has no problem standing

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 321 2 next to her. Her name is Kristy Marmorato, and she 3 serves the 13th District in the City Council. I am 4 calling on Kristy Marmorato to condemn what happened on Saturday over in the Bronx with Tina Forte and the Proud Boys harassing myself and Raul Rivera for 6 7 expressing our freedom of speech and for jumping themselves in a situation that had nothing to do with 8 them. Now, Tina Forte refused to call out the racism that occurred in the Bronx, and Kristy Marmorato, I 10 11 expect her not to say anything about it because she 12 needs her support because she's a supporter of the 13 City Council. Now, I'm going to tell Kristy Marmorato on this panel, if you don't want to call out, if you 14 15 don't want to condemn the racism that Tina Forte had 16 allowed to occur in the Bronx towards myself and Raul 17 Rivera, I will not support you in your re-election 18 campaign next year, and I hope that the Bronx Democratic Party, Jamaal Bailey, runs someone against 19 her if she refused to call out, refused to condemn 20 21 the racism that Tina Forte is allowed to occur with 2.2 Derrick Gibson. I will make sure that she gets voted 2.3 out next year in 2025 with Mark Gjonaj or Marjorie

Velázquez because what I experienced this past

weekend was really trash. The trash committee, what

24

happened in the Bronx was really disgusting and trashy, and Kristy Marmorato should do the right thing and condemn it. Thank you.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

CO-CHAIRPERSON BRANNAN: Thank you. Go ahead.

HALEY GORENBERG: With thanks for this opportunity, I'm Haley Gorenberg, Chair of Friends of Mount Prospect Park. Facing Parks Department cuts of 55 million dollars, it's all the more wrong to funnel 11 million dollars of public money to pave over beloved green space in Mount Prospect Park in Brooklyn. We oppose the Mayor's plan to construct a regional-scale, 40,000-square-foot, mostly concrete and asphalt paved skateboarding complex on beloved green park space. The Mayor's 24-million-dollar plan includes four sites, two in the Bronx and two in Brooklyn. All except Mount Prospect Park are already paved. The paved sites do not face opposition. This project would make environmental problems worse for New Yorkers' families and our future. This project warrants the most probing environmental examination, but officials have provided none. Problems include heat and tree canopy because paving green space worsens heat effects in heat islands. The library

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 323 2 next door runs a cooling center because of already 3 dangerous heat. Flooding, paving green space worsens 4 storm water impacts. Flooding. Sewer problems. Flies in the face of key climate and resilience goals. Other impacts include noise and traffic on a block 6 7 already jammed with tourist attractions. It's a dangerous site and a dangerous plan. Celebrity skater 8 Tony Hawk's Skatepark Project Foundation publishes a best practices guide that says it's very important 10 11 for monitoring problematic activity that there be 12 clear sight lines through the facilities from street 13 level, but Mount Prospect Park is on a steep grade high up, no sight lines. The ramp entrance to the 14 15 park. Everyone acknowledges the obvious dangers of skaters hill-bombing down the park's entrance ramp. 16 17 People with strollers, walking pets, elderly, frail 18 people, small children accessing the playground, people with mobility aids use the ramp all day. 19 Stairway entrance. Someone's going to try to skate 20 21 off it. It goes right into the children's wing of the 2.2 library and then busy Eastern Parkway. Who is 2.3 benefiting from spending our public money? The PR campaign is referencing partnership and collaboration 24

with Tony Hawk, and it leads many people to believe

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 324 2 the skate complex is bankrolled by a 3 multimillionaire, but not so. It's our money. So we 4 want investigation and disclosure of the potential financial interests, analysis of the health and economic impacts of substituting a single-use paved 6 7 complex for multi-use free public green space that requires no expensive purchases and an assessment of 8 the value of green space to the community. There are at least five nearby paved sites, park sites we've 10 11 identified that could be built out and made great for skaters. There's no reason to have this manufactured 12 13 conflict... 14 CO-CHAIRPERSON BRANNAN: Thank you. 15 HALEY GORENBERG: Especially with a foundation that says its mission is to serve the 16 17 underserved so please change the course of this 18 expensive, dangerous project and don't pave the park. 19 Thank you. 20 CO-CHAIRPERSON BRANNAN: Thank you. 21 DARREN HINTON: Hi. My name is Darren 2.2 Hinton. I thank you, Council Member Brannan and 2.3 Robert Holden, for still being here. For many years, I have been visiting parks all over the city and 24

making videos about them. I love learning about the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 325 2 history of each place, and I believe every park has a 3 story. I have spoken to landscape architects, friends groups, park conservancies, City Council Members, and 4 former New York City Park Commissioners about parks. They all say the same thing. Parks are not luxuries. 6 7 They are necessities. These places need at least 1 percent of the budget devoted to them. I have been 8 traveling to Prospect Park Parade Grounds for multiple times a week for soccer games. It is great 10 11 to have these fields, but the Parade Grounds have 12 many issues. For starters, the comfort stations are 13 often locked. With usage well into the evening, children and adults have no other options nearby. 14 15 Additionally, the turf itself is in various forms of 16 decay. One thing is certain. When you arrive home, 17 you will have a shoe full of small plastic grains 18 from the disintegrating turf. In some places, this hopefully-not-toxic material is piled into mounds and 19 20 children are playing in it. Accessibility is another 21 factor. Parade Grounds is surrounded by a tall black 2.2 fence with few entry points. Any entry points besides 2.3 the main entrances are locked. It is not unusual to walk a significant distance to get to the field you 24

need to be at. Maybe I'm just complaining, but one

2.2

2.3

thing I believe is spending more money on our parks would solve some of these issues, not just at Parade Grounds, but all over the city. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you. Go ahead.

SHARON BROWN JETER: Hello. My name is Sharon Brown Jeter.

CO-CHAIRPERSON BRANNAN: You've got to turn your mic on.

Management and the Parks Department Funding Finance
Committee also. There must be bathrooms in the park
for everyone in the bathrooms available for everyone,
military, police, citizen. There has to be a numerous
bathroom. The parks need bathrooms, and you should
supply seating everywhere in the parks. They
shouldn't only have to sit on the grass. People are
allergic. There are a whole lot of issues that go on
with people bending down, not being able to bend
properly. There should be a whole lot of seating,
plug-ups for people, kiosks for phones, and computer
access out there also. No one should have a dead
phone or be accessible to someone robbing them or
rape or something like that because their phone died

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 327 2 and they don't have anything to do with it, what hit 3 them with the phone. They can't actually call and let 4 them know they're calling the police. We need the Bible back in public square in the Parks Departments. We need Bible activities, Bible amusement parks, 6 7 parkland, Bible camping, anything you can find, the 8 Ark of the Covenant amusement park. We should do a lot of different Bible-themed things because the Bible has come to the fore once again. We need to be 10 11 able to get innovative with using the Bible and 12 things in the Bible as recreation as well as 13 teaching, solid moral teaching. The water filtration 14 system and the recycling, not only should the food 15 and things be recycled, the boxes and everything 16 should be recycled, folded, flattened down so that it 17 can be easier to take away, cart away, or reuse. It 18 can be used in something else. The waste, the food is the same thing as fecal matter. The fecal matter, the 19 food, it needs to be liquefied. It's dealing in the 20 same situation. In the Bible times, they buried the 21 2.2 fecal matter and it became fertilizer back into the 2.3 soil.

CO-CHAIRPERSON BRANNAN: Thank you.

SHARON BROWN JETER: There's a bunch of different things. Can I just run down the list without going through them?

2.2

2.3

CO-CHAIRPERSON BRANNAN: We can't. We still have another panel. Thank you very much.

SHARON BROWN JETER: Okay.

 $\label{eq:co-chairperson} \mbox{\sc Brannan: Thank you so}$ $\mbox{\sc much.}$

Okay, our next panel is on Zoom starting with Anna Sachs.

ANNA SACHS: Thank you for having me. I wanted to express support for restoring community composting. That is 7 million dollars for operations and 4 million dollars in capital costs for building out the promise sites for Big Reuse and Lower

Eastside Ecology, especially as Big Reuse is facing this eviction from the Parks Department. Assuming that nothing changes and the Parks Commissioner and the Mayor's Administration insists on evicting Big Reuse, there will be no more community composting for them so, even if the budget is restored, where are they going to do the community composting so we do need that 4 million dollars to build out the additional community composting sites. I want to

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 329 comment that I think this is what Council Member 2 Abreu was getting at the hearing and the Commissioner 3 4 I don't think understood the question, but the capture rate. I think he was asking about what is the current capture rate, meaning the amount of organics 6 7 that that the residents actually put in their brown bins, they separate them out to participate in the 8 program. The current capture rate in Queens is 4 percent, meaning the majority of the organics, 96 10 11 percent, is actually going into the trash. Previously 12 in 2018 and 2019, when in the same districts in 13 Queens, there was a 7 percent capture rate. In Seattle, the organics capture rate is 60 percent. So 14 15 we can get there, we just need the upfront investment 16 in it, and that is through community composting education so it really doesn't make sense to be 17 18 cutting costs to this as New York City is expanding the organics collection. We're setting ourselves up 19 for failure and for a very expensive failure. I think 20 21 that we need to continue to invest in community 2.2 composting, continuing to invest in education 2.3 outreach. I also want to say that the Zero Waste Schools Program, again, it's the same thing. We're 24

investing in our own failure by cutting these costs.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 330 2 We need to invest in the success of these programs 3 because the most expensive thing that we're going to 4 face is the collection costs and, if you're sending around empty trucks, it doesn't make sense... SERGEANT-AT-ARMS: Thank you so much. Your 6 7 time has expired. 8 ANNA SACHS: Thank you. Also the Stop and Swap. thank you. 9 COMMITTEE COUNSEL TWOMEY: Next is Clare 10 11 Miflin. 12 SERGEANT-AT-ARMS: Starting time. 13 CLARE MIFLIN: Sorry, I wasn't able to unmute. Thank you for the opportunity to testify. I'm 14 15 Clare Miflin, Executive Director of the Center for 16 Zero Waste Design, also a member of the Save Our 17 Compost Coalition and supporter of Forest for All. I 18 just want to make the overall point that we need 19 parks, we need compost. They work well together for 20 so many reasons. If we can compost in parks, we can 21 regenerate soils in parks, we can help regenerate 2.2 soils for street trees citywide, and we can get 23 people to get involved in stewarding those street trees and stewarding those parks. So, the 24

Administration says they're doing climate budgeting

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 331 2 and Deputy Mayor said every dollar has to do double 3 duty now, has to not only do its purpose in terms of 4 building out infrastructure or providing energy, but it has to lower emissions, cool and absorb water, and that is the only way that New York City will survive. 6 7 Well, I think that was really well said and I can think of nothing more important for the City to fund 8 in that case than community composting and parks because they bring cooling, they mitigate stormwater, 10 11 they help with reducing flooding, and they allow New 12 Yorkers to get together and work together to improve 13 their communities and to be part of creating climate and social resilience so I would just encourage the 14 15 Council to keep fighting for that restoration of 16 Community Composting funding and of funding for 17 Parks, and so the 7 million dollars for community 18 composting, the 4 million for the new compost sites because we need much more good quality compost that 19 we have now and, as everybody else has said, for the 20 fact that it helps educate New Yorkers on how to 21 2.2 separate food scraps. Thank you very much for your

CO-CHAIRPERSON BRANNAN: Okay, now we have Eric Goldstein.

2.3

24

25

time.

2 SERGEANT-AT-ARMS: Starting time.

1

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

ERIC GOLDSTEIN: Hi, my name is Eric Goldstein. I am the New York City Environment Director at the Natural Resource Defense Council. As you know, NRDC is a national non-profit legal and scientific organization. We thank you and urge the Council to support the restoration and baseline funding for composting of community composting as well as GrowNYC's related work and the build out for the two composting programs by Big Reuse and Low Eastside Ecology Center. The Adams' Administration short-sighted mid-year elimination of funding for the New York Compost Project was an example of mismanagement of an essential Sanitation service. Meanwhile, the Council's Budget Response document wisely called for the restoration and baselining of funding for this critical program. Neither I nor NRDC stand to benefit financially or personally from the restoration and baselining of these funds but, as a national non-profit organization that has observed sanitation programs around the nation, we can testify that the New York City non-profits that have been working to bring composting to city residents in all five boroughs have been nationally recognized for the

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

models they've created and the work they're doing. Restoring and baselining this funding makes sense economically. City taxpayers are now spending about 500 million dollars a year to ship trash to out-ofstate landfills and incinerators. A third of this trash is organics. That's over 150 million dollars a year spent on exporting these materials. In contrast, collecting organics and turning them into valuable soil-enhancing finished compost would save taxpayer dollars over time, as former Sanitation Commissioners Garcia and Grayson have conceded, and as cities like Seattle that have implemented successful composting programs have demonstrated. We applaud the Council's 2023 passage of its Zero-Waste Package, including the establishment of curbside organics collection, but mandates alone are not enough to change public behavior. Curbside collection will never achieve its potential and will always be too expensive without a comprehensive, robust, multi-faceted public education and training program teaching New Yorkers how to compost and why it makes sense to do so.

CO-CHAIRPERSON BRANNAN: Thank you.

ERIC GOLDSTEIN: This must be done on a continuing basis, and that is exactly what the

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 334 2 curbside of what the community composting program will do. 3 4 SERGEANT-AT-ARMS: Thank you so much. Your 5 time has expired. ERIC GOLDSTEIN: Thank you for your 6 7 attention. 8 CO-CHAIRPERSON BRANNAN: Okay, now we have 9 Julie Jenkins. SERGEANT-AT-ARMS: Starting time. 10 11 JULIE JENKINS: Hi, my name is Julie 12 Jenkins, and I'm here as a resident of the Bronx, the 13 founder of the Stewards of Ewen Park, and as a proud member of the Forest for All Coalition. Thank you, 14 15 Committee Chair Brannan, Parks Chair Krishnan, and the Committee Members for the opportunity to testify 16 17 today. I live in Kingsbridge in the Bronx. My 18 neighborhood is an environmental justice area. It's one of the lowest tree canopy covers in the city and 19 has a heat index of four out of five, with five being 20 the worst. Maintaining the trees we do have is very 21 2.2 important in my neighborhood, and we also need a lot 23 more trees. Ewen Park is an eight-acre park adjacent to Kingsbridge. The community relies on it as a 24

respite from pollution and the heat retained by

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 335 2 buildings with little to no shade from trees. Ewen 3 Park has hundreds of trees, a playground, a 4 basketball court, picnic fields, and already not enough Parks Operations staff to maintain it properly. In less than three years, we've pulled 6 7 hundreds of bags of trash out of the park, we've 8 painted benches, we've cleared invasive vines that make the park feel unsafe or unwelcoming. These are things Parks does not have sufficient resources to 10 11 attend to. Trees provide our oxygen, clean our air, 12 cool our city, mitigate the potential damage from 13 increased flooding that New York City will see in the coming years and decades. The Parks Department is 14 15 where you can find the expertise, dedication, and 16 experience necessary to protect our urban forests, 17 which is critical public infrastructure. This 18 division should be generously funded. There's data from the Health Department demonstrating that heat 19 20 kills and temperatures are rising. There's also 21 significant data showing that trees cool. This is not 2.2 a difficult correlation to comprehend. In PlaNYC: 2.3 Getting Sustainability Done, it explicitly ties our forested areas to improved quality of life. The 24

roadmap connects our urban forest to cooling our

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 336 2 built environment, which will protect New Yorkers 3 from extreme heat. PlaNYC also highlights stewards 4 and volunteers as essential partners. With these budget cuts, it seems that this Administration thinks that volunteers will fill the gaps, but without the 6 7 dedicated and knowledgeable staff at Parks, there is little we as volunteers can do. Partnership... 8 SERGEANT-AT-ARMS: Thank you so much. Your 9 time has expired. 10 11 JULIE JENKINS: Thanks. 12 CO-CHAIRPERSON BRANNAN: Now we have 13 Justin Green. 14 SERGEANT-AT-ARMS: Starting time. 15 JUSTIN GREEN: Hi, thank you so much. My 16 name is Justin Green. I'm the Executive Director of 17 Big Reuse. Thank you to our amazing Chairs, Council 18 Members Abreu, Krishnan, and Brannan. We are grateful to the City Council for the strong response to the 19 20 Mayor's budget and the demand that funds be restored 21 for community composting and other essential 2.2 community and parks programs. The outpouring of 2.3 support from constituents for community composting shows how our work impacts and engages. We are here 24

to ask for the restoration of community composting

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 337 2 funding and for City Council to ask the Parks 3 Department to allow Big Reuse to remain at our 4 Queensbridge composting site. Community composting funds master composter certification and composting 5 education at Botanic Gardens, food scrap drop-offs at 6 7 GrowNYC Farmers Markets, community composting 8 programs at Lower East Side Ecology Center and Earth Matter and Big Reuse in gardens across the city. Before the elimination of funding, Big Reuse 10 11 collected from 70 food scrap drop-offs across three 12 boroughs, composting 2.2 million pounds at three 13 composting sites and providing 1,000 cubic yards to 200 parks, community groups, and street tree care 14 15 programs. We also provided outreach for curbside collection that spoke with 70,000 residents annually 16 about the new program. Elimination of community 17 18 composting funding caused us to have to lay off 16 19 staff in addition to 115 green jobs across seven 20 other environmental organizations. It's frustrating 21 to hear all the GrowNYC employees who just lost their 2.2 jobs today as part of that. During a worsening 2.3 climate crisis, we need to expand community composting and not cut it. The need for programs that 24

empower the community to respond to climate change

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 338 should be obvious after an unprecedented year of 2 3 climate impacts in New York City, wildfire smoke, 4 record rain, and high tides flooding New York City neighborhoods. Please restore community composting funding and save our composting site underneath the 6 7 Queensborough Bridge. Thank you. 8 CO-CHAIRPERSON BRANNAN: Thank you. Now we 9 have Kate Wimsatt. SERGEANT-AT-ARMS: Starting time. 10 11 CO-CHAIRPERSON BRANNAN: We can't hear 12 you, Katie. Is your microphone on mute? 13 Okay, we're going to go to Maria Garrett. SERGEANT-AT-ARMS: Starting time. 14 15 MARIA GARRETT: Okay. Good afternoon, 16 everybody. Thanks for having me on. I'm here from 17 Canarsie, Brooklyn, and I'm also with New Yorkers for 18 Parks and the Park Coalition. I'm here to speak about having that 1 percent increase, I mean, budget for 19 the 2020 year. I live over here by the nature 20 21 preserve, and I would like to see this area preserved 2.2 as a wetland forever wild. We do not have the proper 2.3 maintenance on a yearly basis because the Parks Department don't have the manpower. As a parkie and 24

an advocate for the parks, I maintain and watch over

2.2

2.3

this area on a daily basis. When anything goes wrong, I make sure I alert the Parks Department and let them come out and help to keep it clean so I would like to have that money, that 1 percent restored so this way the Parks Department could work a little bit more at this preserve. Also, we need signage to let people know that this is a place that no one could walk on because it's for the bird. It's a bird sanctuary, it's forever wild, so I would like to have those funds, that 1 percent increase, I can't say it enough, and thank you for your time and listening to me. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you. Now we have Rafael Espinal.

SERGEANT-AT-ARMS: Starting time.

RAFAEL ESPINAL: Hi. My name is Rafael
Espinal, I'm a Board Member of the Forest Park Trust
and a former New York City Council Member. Thank you,
City Council Committee on Finance, Chair Brannan and
Park Chair Krishnan for your leadership. Part of my
testimony is on behalf of the Forest Park Trust and
its President, Michael Palermo. The Forest Park Trust
is a non-profit organization that works in
partnership with the New York City Parks to assist

1

2

3

4

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

the Forest and Highland Park Administration in its efforts to secure funding for both parks. The Trust supports the improvements to the landscape and recreational areas, provides free family and youth programs and events and finances seasonal staff to oversee free fitness classes, maintain our natural areas and community gardens. We hope that the City Council prevents the 55 million Fiscal Year '25 budget cuts and stop the elimination of hundreds of essential jobs that are important for New Yorkers' well-being. For many New Yorkers, these parks are their backyards and the present budget outlined will threaten the cleanliness, maintenance and safety measures to ensure New York City parks remain secure havens for children and families to enjoy together. I grew up and continue to live in Cypress Hills, which is home to Highland Park and, as a former New York City Council Member, I secured over 40 million dollars in capital funds for the restoration of its playgrounds, gardens, athletic fields, pathways and several free cultural and sports programs. I'm seeing firsthand those positive impacts that it's having on my community. There's now a tremendous increase in park usership and more respect for Highland Park,

i	
1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 341
2	which when I was growing up felt abandoned by the
3	City and was deemed unsafe for residents. These cuts
4	will roll back years of progress that has been made
5	to make the park more habitable for the people of
6	Cypress Hills and East New York. These cuts will also
7	disturb the health of our natural areas and the
8	park's contribution to locally reducing the impact of
9	climate change. Forest and Highland Park's forested
10	areas contribute to a significant role in maintaining
11	a greener and more climate resilient city, especially
12	in communities like ours. I would also like to lend
13	my voice in advocating towards the push of restoring
14	funding to the composting program, a program I was a
15	huge advocate for and have been surprised by
16	rollbacks over the years given how dire
17	SERGEANT-AT-ARMS: Time's expired. Thank
18	you.
19	RAFAEL ESPINAL: Thank you all for your
20	leadership and commitment to New York City Parks.
21	CO-CHAIRPERSON BRANNAN: Thank you, sir.
22	RAFAEL ESPINAL: Thank you.
23	CO-CHAIRPERSON BRANNAN: Now we have Tami
24	Lin-Moges.

25 SERGEANT-AT-ARMS: Starting time.

1

2 TAMI LIN-MOGES: Hi, thank you so much. My 3 name is Tami Lin-Moges, and I am the Interim Director of the Nature Conservancy's New York City Program. 4 The Nature Conservancy is the world's largest conservation organization, and we have over 35,000 6 7 members in New York City. The Nature Conservancy of New York is a member of the Play Fair Coalition, and 8 we're also the convener of the Forest for All NYC Coalition that is made up of nearly 140 10 11 organizational members, many of whom are also 12 providing testimony today. I'm here to express 13 support for growing the New York City Parks budget to 1 percent of the total City budget and to commit full 14 15 funding for the urban forest. Thank you to Finance 16 Committee Chair Brannan, Parks Committee Chair, 17 Krishnan, and Members of both Committees for the 18 opportunity to speak about these issues, and thank you to the Chairs for your efforts to restore cuts to 19 the Parks budget. I'll also submit a longer written 20 21 testimony. So far, we commend the City's previous 2.2 commitments to parks and the urban forest, including 2.3 the Mayor's pledge to increase New York City Parks budget to 1 percent of the total City budget and in 24 PlaNYC's commitment to reaching 30 percent canopy 25

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 343 cover citywide. We also applaud the unanimous Council 2 3 passage of two historic bills last fall, including 4 Local Law 148 that mandated the City's first Urban Forest Plan. However, the latest budget is not in line with these commitments. Worse and shockingly, 6 the latest budget shows the overall City budget 7 growing by 4.5 billion dollars compared to last year, 8 and yet the Parks budget is being slashed by 55 million dollars. To support the care and growth of 10 11 the urban forest as well as clean, safe and 12 accessible parks, the New York City Parks needs 13 sufficient and baseline funding for capital and operations expenses. This includes ending the hiring 14 15 freeze now and restoring staffing to pre-COVID 16 levels. Furthermore, to ensure the requirements of 17 Local Law 148 are on track, we strongly encourage 18 committing funding for the Mayor's Office of Climate and Environmental Justice as the lead agency to 19 develop the long-term New York City Urban Forest Plan 20 21 by its legally mandated due date of July 2025. The 2.2 Nature Conservancy is proud to join with hundreds of 2.3 diverse organizations from across the city to call for 1 percent for Parks and... 24

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 344 2 SERGEANT-AT-ARMS: Time's expired. Thank 3 you. 4 TAMI LIN-MOGES: Thank you so much to both Chairs. 5 CO-CHAIRPERSON BRANNAN: Thank you. We 6 7 have Kate Wimsatt again. 8 SERGEANT-AT-ARMS: Starting time. 9 CO-CHAIRPERSON BRANNAN: Kate. KATE WIMSATT: Can you hear me? 10 11 CO-CHAIRPERSON BRANNAN: Yes, go ahead. 12 You're good. 13 KATE WIMSATT: Thank you, Chair Brannan and Chair Abreu, Members of the Committee. My name is 14 15 Kate Wimsatt, and I'm the Director of GrowNYC Zero Waste Schools. In just one month, the much 16 17 anticipated and celebrated annual milestone will be 18 reached when schools break for the summer. As I'm sure you'll all remember, it's an exciting time. Less 19 20 exciting, in one month, the successful and effective 21 13-year partnership of GrowNYC Zero Waste Schools with DSNY and NYCPS will endm and 25 skilled full-2.2 2.3 time green jobs will be lost due to the elimination of Fiscal Year '25 funding. While I celebrate the 24

great achievement of all New York City Schools now

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

having curbside composting service, I am highly concerned that the loss of dedicated educational support provided by GrowNYC Zero Waste Schools will jeopardize the full implementation of school curbside composting. Let's be honest, schools now all have the service, but they are not by any means all participating fully. The largest school system in the country with the largest curbside compost program is celebrating the rollout to all schools by cutting the support that has been shown to improve participation and diversion rates. I just don't get it. Now is not the time. Now that service is universally available, ensuring that all schools fully integrate waste sorting into their daily habits as well as continue to educate students and adults who can influence behaviors at home should be a priority. A recent note from a teacher underscores how GrownNYC helps to build the capacity of the people who are ultimately responsible for the daily success of school curbside composting, the administrators, custodial staff, and sustainability coordinators. Our team first worked with William Schell at Brooklyn Tech and recently at his new school, IS318 in Brooklyn. William had this to say when he learned that the loss of our funding.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 346 2 "Without specialized educators from outside organizations like GrownNYC, helping educators on the 3 4 inside, New York City teachers will continue to lack 5 important support pieces necessary for us to coordinate school-based sustainability efforts and 6 7 reinforce City policy or, more simply, we will lack a motivational factor for us teachers who need to be 8 9 re-energized when we see that trying to do something good for the whole of our school or city doesn't 10 11 matter to some of the stakeholders who should care 12 the most." GrownNYC Zero Waste Schools urges Mayor 13 Adams and City Council to care the most by funding 14 the educational... SERGEANT-AT-ARMS: Time's expired. Thank 15 16 you. 17 KATE WIMSATT: That supports school 18 personnel and students to effectively participate in 19 greenhouse gas reducing behaviors. Please restore 2.5 20 (INAUDIBLE) for GrownNYC Zero Waste Schools and 7 21 million for the community composting, including 2.2 GrownNYC's food scrap drop-off sites. Thank you. 2.3 CO-CHAIRPERSON BRANNAN: Thank you, Kate. Now we have Ulrike Nischan. 24

25 SERGEANT-AT-ARMS: Starting time.

1 2 ULRIKE NISCHAN: Good afternoon, Chair Brannan and Abreu, for allowing me to speak today and 3 4 for your support of community composting. My name is Ulrike Nischan, and I'm speaking on behalf of the four borough-based Solid Waste Advisory Boards. I'm 6 here to ask you to restore the cut to community 7 compost and bring back all of the jobs lost. As the 8 recently released IBO analysis of the Executive Budget shows, the money is there to fund this 10 11 valuable work. As you can tell from the outpouring of 12 support for community compost, even today, this is 13 really vital and important to people across New York City. The program creates an inclusive space, 14 15 bringing together New Yorkers of all income levels 16 and backgrounds. The community compost projects were 17 never designed to be an at-scale solution for New 18 York City organics, but they are very efficient at doing what they were designed to do, which includes 19 outreach to New York City residents about compost and 20 food scrap diversion, technical support for community 21 2.2 garden and compost programs, education of students, 23 community gardeners, and importantly, the Master Composter Program, providing the most environmentally 24

responsible and processing for food scraps diverted

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH 1 COMMITTEE ON PARKS AND RECREATION 348 2 and collected, and last but not least, distributing 3 the highest quality compost at no charge in New York 4 City parks, botanical gardens, and for street care events that help the city address climate change impacts and mitigate toxicity and depletion of soils. 6 7 So only through the community compost project, feet on the street, hands in the soil, person-to-person 8 outreach, will citywide curbside organics collection be sure to succeed and reduce methane created by 10 11 landfilling and incinerating organics. That's because 12 DSNY's strategy of relying on the legality of organic 13 separation of fines is not sufficient as you can see from recycling rates in New York City that have 14 15 proven this. Those rates have never reached the modest goal of 23 percent. Now, as the City embarks 16 17 on this new stream of source separation, residents 18 need education and a reason to participate. So please restore and build up the drop-off sites, composting 19 and education infrastructure that budget cuts have 20 brought to the brink of destruction and secure their 21 2.2 futures so we don't end up in the same place in one 2.3 year. Again, we know it's not a matter of New York

City lacking the financial means ...

2 SERGEANT-AT-ARMS: Time's expired. Thank
3 you.

2.2

2.3

ULRIKE NISCHAN: Crucial programming. We will also know that abstaining from funding community composting is a luxury the City cannot afford. Thank you.

CO-CHAIRPERSON BRANNAN: Thank you. Now we have Zachary Hendrickson.

SERGEANT-AT-ARMS: Starting time.

ZACHARY HENDRICKSON: Afternoon, my name is Zachary Hendrickson. I'm a member of Brooklyn Community Board 4 in Bushwick and I'm a Grants Manager responsible for overseeing a program with the goal of supporting an equitable and resilient network of parks and open spaces to benefit the well-being of all New Yorkers. Today, New York City Parks faces over 55 million dollars in cuts and the elimination of over 600 jobs. These cuts will have a devastating impact despite accounting for a tiny part of the City's over 100-billion-dollar Executive Budget proposal from Mayor Adams, and they're made all the more cruel and unnecessary given the City has billions of dollars currently sitting in reserves. The people of New York deserve better. At my job, I

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

2.2

2.3

24

25

have the immense privilege to work with grassroots community partners, volunteers scraping together time in the evenings and on weekends to care for local open spaces and bringing joy to their neighborhoods. Last year, we supported 68 organizations across all five boroughs and, with just a few thousand dollars each, they held weeks of free skateboarding classes for young people in Brownsville, organized produce giveaways in Harlem, and so much more. Every day is a reminder of just how much goodness there is in this city, and yet I'm also reminded of just how badly our City has let some people down. People know what their neighborhoods need, and it's horrible to have to tell them that there's nothing we can do to help. Parks has no money to send more tree pruners to Bushwick, Parks has no money for a new Green Thumb garden in the Bronx and, yes, weekly cleanups have gotten harder because Parks has fewer employees than we did in 1975 and maintenance and operations workers are being asked to cover more sites with fewer staff. Last year, one community partner pleaded with me saying, I see the cracks in the basketball court get wider and wider every year, pretty soon we won't even be able to play anymore, you're saying there's really

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON SANITATION AND SOLID WASTE JOINTLY WITH COMMITTEE ON PARKS AND RECREATION 351
2	nothing we can do? So today I'm doing what I can. I
3	implore this City Council to hold Mayor Adams
4	accountable to his campaign promise to allocate 1
5	percent of our City budget to Parks and secure more
6	permanent baselined jobs. I urge the Council to use
7	all your powers at your disposal to achieve this goal
8	and, should it come down to it, I call on all of you,
9	especially Council Member Krishnan, to vote no on any
10	budget that does not fully fund Parks.
11	SERGEANT-AT-ARMS: Time's expired. Thank
12	you.
13	ZACHARY HENDRICKSON: Strong words are not
14	enough. Communities need funding to grow. Thank you.
15	CHAIRPERSON BRANNAN: Thank you very much.
16	Okay, with that, day 10 FY25 budget hearings is
17	adjourned. Thank you, everybody. [GAVEL]
18	
19	
20	
21	
22	
23	
24	

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date June 28, 2024