



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

**TANISHA EDWARDS, ESQ., CFO AND DEPUTY
CHIEF OF STAFF TO THE SPEAKER**

RICHARD LEE, DIRECTOR

FISCAL IMPACT STATEMENT

**PRE-CONSIDERED S.2812-A (Gounardes)
A.5259-A (Dinowitz)**

**COMMITTEE: Governmental Operations, State &
Federal Legislation**

SPONSOR(S): Council Member Restler

TITLE: An act to amend the vehicle and traffic law and the administrative code of the city of New York, in relation to increasing the number of intersections where traffic-control signal photo violation-monitoring systems may be installed and operated; to amend chapter 746 of the laws of 1988, amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989, amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof.

SUMMARY OF LEGISLATION: This bill would amend the vehicle and traffic law and the administrative code of the city of New York by increasing, from 150 to 600, the number of intersections where traffic control signal photo-monitoring devices may be installed and operated, and extend certain provisions authorizing photo-monitoring devices until December 1, 2027.

EFFECTIVE DATE: This act shall take effect 30 days after it becomes a law; provided, however, that sections four, twelve, fifteen, and sixteen shall expire and be deemed repealed by December 1, 2027.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2026

FISCAL IMPACT STATEMENT:

	Effective FY25	FY Succeeding Effective FY26	Full Fiscal Impact FY27
Revenues	\$19,442,770	\$38,885,540	\$87,492,465
Expenditures	(\$6,715,240)	(\$13,430,480)	(\$30,218,580)
Net	\$12,727,530	\$25,455,060	\$57,273,885

IMPACT ON REVENUES: It is estimated that in the first year of implementation the City will collect roughly \$19.4 million. Once this legislation is fully implemented, with the addition of cameras at 450 additional intersections (anticipated in Fiscal 2027), the additional annual revenue collected by the City will grow to \$87.5 million. This takes into account lower issuance based on increased public awareness of the program and camera locations.

IMPACT ON EXPENDITURES: It is anticipated that DOT will incur additional costs to implement this legislation including both operating costs and the cost to purchase new cameras as well as new terminals and equipment to operate the cameras. The annual operating costs of this legislation would be approximately \$6.7 million in Fiscal 2025 growing to \$30.2 million by Fiscal 2027. These costs include contracts for the operation of the cameras as well as personal service costs associated with staff to operate the cameras. In addition to the expense costs, it is estimated that there would be capital costs of approximately \$43.0 million for camera installation at full implementation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
New York City Department of Transportation

ESTIMATE PREPARED BY: Adrian Drepaul, Senior Financial Analyst

ESTIMATE REVIEWED BY: Julia K. Haramis, Unit Head
Chima Obichere, Deputy Director
Jonathan Rosenberg, Managing Director
Michael Twomey, Assistant Counsel

LEGISLATIVE HISTORY: This bill will be considered by the Committee on Governmental Operations, State and Federal Legislation (Committee) as a Pre-considered SLR on June 6, 2024. Upon successful vote by the Committee, the Pre-considered SLR will be introduced and submitted to the full Council for a vote on June 6, 2024.

DATE PREPARED: June 3, 2024