COMMITTEE ON HOSPITALS CITY COUNCIL CITY OF NEW YORK ----- Х TRANSCRIPT OF THE MINUTES Of the COMMITTEE ON HOSPITALS ----- Х March 21, 2023 Start: 2:38 p.m. Recess: 6:13 p.m. HELD AT: COMMITTEE ROOM - CITY HALL B E F O R E: Mercedes Narcisse, Chairperson COUNCIL MEMBERS: Charles Barron Selvena N. Brooks-Powers Jennifer Gutierrez Rita C. Joseph OTHER COUNCIL MEMBERS ATTENDING: Lincoln Restler World Wide Dictation 545 Saw Mill River Road - Suite 2C, Ardsley, NY 10502 Phone: 914-964-8500 * 800-442-5993 * Fax: 914-964-8470

1

www.WorldWideDictation.com

A P P E A R A N C E S

Dr. Mitchell Katz, President and CEO of Health and Hospitals

John Ulberg, Chief Financial Officer of Health and Hospitals

Dr. Patsy Yang, Senior Vice President for Correctional Health Services

Dr. Dina Jaber, resident physician at Kings County Hospital and Regional Vice President for Committee of Interns and Residents

Dr. Michael Zingman, resident physician in psychiatry at Bellevue Hospital and also the Secretary Treasurer for the Committee of Interns and Residents

Shaiina Marston, nurse at Rikers Island Correctional Health and member of New York State Nurses Association

Marion Parkins, registered nurse at Harlem Hospital

Kristle Simms, nurse practitioner

Mon Yuck Yu, Director of Policy for the Office of the Brooklyn Borough President

Chris Norwood, Executive Director of Health People

Justin Wood, Director of Policy at New York Lawyers for the Public Interest

Carmen Garcia, Community Health Worker Supervisor at Make the Road New York

A P P E A R A N C E S (CONTINUED)

Medha Ghosh, Senior Policy Coordinator for Health at the Coalition for Asian American Children and Families

Ashley Conrad on behalf of Amariliz Tavira

Zachary Katznelson, Executive Director of the Lippman Commission

Jennifer Parish, Director of Criminal Justice Advocacy at the Urban Justice Center Mental Health Project

Sue Ellen Dodell, lawyer

| 1 | COMMITTEE ON HOSPITALS 4 |
|----|--|
| 2 | SERGEANT-AT-ARMS: Today's hearing on the |
| 3 | Committee on Hospitals. Today's date is March 21, |
| 4 | 2023. Being recorded by Keith Polite. |
| 5 | SERGEANT-AT-ARMS: Good afternoon and |
| 6 | welcome to the Committee on Hospitals. |
| 7 | At this time, we ask if you can please |
| 8 | place phones on vibrate or silent mode. Thank you for |
| 9 | your cooperation. |
| 10 | Chair, we are ready to begin. |
| 11 | CHAIRPERSON NARCISSE: [GAVEL] Good |
| 12 | afternoon. My name is Mercedes Narcisse, and I am the |
| 13 | Chair on the Committee on Hospitals. |
| 14 | H and H Fiscal 2024 budget totals 9.3 |
| 15 | billion dollars, of which 913 million is funding from |
| 16 | the City to cover services such as B-HEARD program, |
| 17 | NYC Care, Public Health Corps, and other vital |
| 18 | services. H and H projects a loss of 144 million in |
| 19 | Fiscal 2023 and 110 million in Fiscal 2024 due to |
| 20 | higher than anticipated expenses on temporary nurse |
| 21 | staffing to keep our facilities running and delays in |
| 22 | federal and state revenues. New York City and H and H |
| 23 | are both at a pivotal moment in our City's history. |
| 24 | Recovering from a global pandemic and now managing a |
| 25 | World Wide Dictation 545 Saw Mill River Road – Suite 2C, Ardsley, NY 10502 Phone: 914-964-8500 * 800-442-5993 * Fax: 914-964-8470 www.WorldWideDictation.com |

| 2 | crisis of asylum-seekers making New York City their |
|----|---|
| 3 | home. This Committee has many questions on the Fiscal |
| 4 | status of the system, both in the short- and long- |
| 5 | term, the delays in funding from federal and state |
| 6 | sources, H and H's work on their asylum-seekers |
| 7 | citywide operation, and staffing needs system-wide. |
| 8 | We want to make sure that the City to |
| 9 | provide adequate services as it moves to a new phase |
| 10 | in COVID services while continuing to expand the |
| 11 | vital services under primary care and behavioral |
| 12 | healthcare that H and H provide. |
| 13 | At today's hearing, we will examine |
| 14 | several changes to H and H's budget and review the |
| 15 | 913 million in Fiscal 2024 to support the City-funded |
| 16 | services like NYC Care, Public Health Corps, and |
| 17 | Correctional Health Services, and how they will |
| 18 | affect all New Yorkers. Ensuring that H and H is |
| 19 | adequately funded and staffed is a priority of the |
| 20 | Council so we look forward to discussing how the |
| 21 | state and federal supporting our hospital system. |
| 22 | I want to thank Dr. Katz, as usual, you |
| 23 | know I care about Dr. Katz, and H and H team for |
| 24 | being here today to testify, and I look forward to |
| 25 | learning more about H and H's plans to ensure that H |
| | |

2 and H can financially continue providing vital 3 services to New Yorkers including the asylum-seekers 4 that we talk about to support their efforts of going forward. 5 In closing, I'd like to thank the 6 7 Committee Staff, Assistant Director Crilhien Francisco and Policy Analyst Mahnoor Butt for their 8 9 work in this hearing as well as my Chief-of-Staff Saye Joseph and all my other Staff that contributed. 10 11 I will now turn to the Committee Counsel to administer the oath. 12 13 COMMITTEE COUNSEL: Thank you, Chair. We 14 will now hear testimony from the members of the 15 Administration. Will you please raise your right 16 hand? 17 Thank you. Do you affirm to tell the truth, the whole truth, and nothing but the truth 18 19 before this Committee and to respond honestly to the 20 Council Members' questions? 21 2.2 PRESIDENT KATZ: I do. 23 SENIOR VICE PRESIDENT ULBERG: I do. SENIOR VICE PRESIDENT YANG: I do. 24 25

2 COMMITTEE COUNSEL: Thank you. You may 3 begin.

4 PRESIDENT KATZ: Good afternoon, 5 Chairperson Narcisse, so nice to see you. I think it's so great that the Committee is headed by a 6 7 Registered Nurse who actually understands hospitals and has worked in hospitals and knows how critical 8 9 Health and Hospitals' role is in this city. I'm Dr. Mitch Katz. I'm a primary care doctor, and I'm 10 11 President and CEO of Health and Hospitals. I'm here with my Chief Financial Officer John Ulberg and with 12 13 Dr. Patsy Yang who is in charge of our Correctional Health Services. 14

15 I am happy to report on our finances for 16 Fiscal Year 2024. We are a large system, the largest 17 municipal system in the country. Every day, our 18 40,000 employees live our mission of providing high-19 quality healthcare services with compassion, dignity, 20 and respect to all, regardless of income, gender 21 identity, race, sexual preference, or immigration 2.2 status.

This Committee knows the devastating impact that COVID had when it arrived three years ago. It required a huge commitment of our energy and

| 2 | resources. We put everything into it ourselves. Our |
|----|---|
| 3 | staff put their lives on the line. We put whatever |
| 4 | dollars we had, whatever energy we had to get New |
| 5 | York City through, and I'm proud that, while COVID |
| 6 | has not gone away, I very much feel that we have |
| 7 | reached a point where we have shepherded the City |
| 8 | safely through the worst of COVID. How did we do |
| 9 | that? We did 14.5 million tests, it's an |
| 10 | extraordinary number, 14.5 million tests for COVID |
| 11 | were done by Health and Hospitals. Our Mobile Test to |
| 12 | Treat program has administered 4,700 Paxlovid |
| 13 | prescriptions, and our Virtual ExpressCare has |
| 14 | connected people with prescriptions 37,000 times. |
| 15 | Keep in mind that New York State when they wanted to |
| 16 | make Paxlovid available chose New York City's Health |
| 17 | and Hospitals as the group to do that. Also, we have |
| 18 | AfterCare program for Long COVID which has |
| 19 | proactively reached out to 500,000 New Yorkers and |
| 20 | referred 57,000 people to critical care. |
| 21 | As we shift into making it part of our |
| 22 | standard of care, we will still maintain our 212- |
| 23 | COVID19 number so that people can call us when they |
| 24 | want COVID care. |

| 2 | The Chair has referred to the HERRCs, and |
|----|---|
| 3 | I'm very proud that we've provided care to over 9,000 |
| 4 | asylum-seekers. This was not originally a Health and |
| 5 | Hospitals project, but we responded to the heroic |
| 6 | efforts of our sister departments, the Department of |
| 7 | Homeless Services, the Department of Immigration |
| 8 | Services. When they reached the number of asylum- |
| 9 | seekers was so large that they no longer had |
| 10 | capacity, we swung into action to help them out. |
| 11 | We've connected 400 patients who are homeless to |
| 12 | housing. We administered 15,000 Mpox vaccinations. |
| 13 | We've expanded our B-HEARD program. Our SHOW vans are |
| 14 | on the street reaching out to homeless individuals |
| 15 | and providing buprenorphine treatment for people with |
| 16 | opioid use disorders. We've expanded our lifestyle |
| 17 | medicine service to all of our 11 hospitals and offer |
| 18 | plant-based lunches and dinners as the default |
| 19 | choice. We test wastewater for infectious diseases at |
| 20 | all our hospitals. We grew to over 426,000 unique |
| 21 | primary care patients. Our ACO earned savings. We |
| 22 | continue to make major investments into our state-of- |
| 23 | the-art lab at Bellevue, our extended care unit at |
| 24 | Kings County, and the first Cardiac Rehab Center |
| 25 | within our system. Our health plan grew to over |
| | |

700,000 members. All of our hospitals received babyfriendly designation. Kings County and South Brooklyn
received the prestigious Pathway to Excellence award,
and our Elmhurst and South Brooklyn received the
Beacon Award for nursing excellence.

7 In terms of the specific financial 8 performance, the Chair already mentioned the 9 challenge of hiring sufficient staff due to the nursing shortage, and so we have had to rely on the 10 11 use of temporary nurse staffing which is not 12 something we want to do. I want every nurse in Health 13 and Hospitals to be our permanent, to have that as 14 their lifetime commitment, but at the same time I 15 have to keep my trauma centers open and I have to 16 maintain safe ratios and so the cost of maintaining 17 sufficient nursing has put us in a negative net 18 balance so we are currently anticipating a loss of 19 144 million in Fiscal Year 2023, which is about 1 20 percent, due in part to delay in the receipt of certain federal revenues because, remember, we're 21 operating primarily under a cash basis. Our revenue 2.2 23 improvements continue to be on track. You'll remember this was our strategy for getting out of our deficit. 24 Instead of cutting hospitals the way some people 25

| 2 | thought we should, we said no, we could get out of |
|----|---|
| 3 | this by growing, and we've continued to succeed at |
| 4 | that. Through December, we've generated 397 million |
| 5 | in revenue, have a projected line of sight of 676 |
| 6 | million for the full year on target. We don't bill |
| 7 | our patients exorbitant amounts. We only focus on |
| 8 | billing our insurance companies. |
| 9 | In terms of our closing cash, we're at |
| 10 | approximately 26 days of cash-on-hand, which is 650 |
| 11 | million dollars. |
| 12 | Our Preliminary Financial Plan remains |
| 13 | stable. We work closely with our City and State and |
| 14 | Federal champions to make sure that our position is |
| 15 | one that is stable. We are advocating aggressively |
| 16 | for equitable access to State funding, and we've had |
| 17 | great success with our champions in Albany including |
| 18 | State Senate Health Chair Gustavo Rivera and the |
| 19 | Assembly Health Chair Amy Paulin plus so many of the |
| 20 | State Senators and Assembly Members who have been |
| 21 | supporting us. I know that City Council Members, that |
| 22 | all of you, have also been using your networks to |
| 23 | make sure that the State and Federal government |
| 24 | understands how important Health and Hospitals is. |
| 25 | There is still a DSH cut on the federal level, which |
| | |

2 would be devastating for us, and we ask that you 3 continue, as you have in the past, to advocate for us 4 to prevent this cut from happening.

5 Thank you so much for inviting me. Thank 6 you for the privilege of being the President and CEO 7 of this amazing health system. Thank you.

8 CHAIRPERSON NARCISSE: Thank you. I have 9 to acknowledge my Colleagues, Council Members Powers 10 and Gutierrez.

11 Thank you for being here, Dr. Katz. It's 12 about getting to know how our hospitals are running 13 in New York City. First, I would like to start with 14 B-HEARD. Last Fiscal, the Council called for the 15 Behavioral Health Emergency Assistance Response 16 Division, or B-HEARD, program to be funded at 55.3 17 million, which the Administration included in the 18 executive budget. However, there continues to be 19 questions regarding the expansion of the program and 20 current operation that we need to understand. The 21 November 2022 plan reduced the budget for B-HEARD this year by 3.7 million from H and H's budget for 2.2 23 Fiscal 2023. Going from 18.3 million to 14.6 million, B-HEARD is budgeted for 18.3 million next year. Can 24

2 you explain why was B-HEARD reduced and what was the 3 impact of this reduction in services?

4 PRESIDENT KATZ: Thank you, Chair. The amount was reduced to reflect the actual staffing. 5 Working as B-HEARD's social workers, I'm sure all of 6 7 you can appreciate it's a very special job and takes 8 a very special person who is prepared to be out in 9 the field, who is prepared to be able to de-escalate a complicated situation. With the shortages in 10 11 general of mental health professionals, we haven't 12 been able to identify as many qualified people as we would like. Each B-HEARD team includes two EMT 13 14 paramedics and a mental health professional, so the 15 funding reflects the actual current use. We will not 16 be decreasing. I really think that as people see how 17 useful a job this is and what a meaningful difference 18 they can make, we will have a large group of alumni 19 and current workers who will encourage others to 20 apply. We are hiring as quickly as we possibly can to fill all of the slots. 21

CHAIRPERSON NARCISSE: Thank you. Given that the City has reduced funding for the program two years in a row, are we sure we are budgeting according to the program expansion?

| 2 | PRESIDENT KATZ: Again, I wish that we |
|----|---|
| 3 | were able to hire faster, although it's not a hiring |
| 4 | problem. It's an identifying people who are right for |
| 5 | this work and who want to do it and have the heart |
| 6 | for this kind of work and so I think that, in |
| 7 | general, it has been getting easier as people know |
| 8 | more about it, and we will be able to meet the |
| 9 | current targets. |
| 10 | CHAIRPERSON NARCISSE: Thank you. Was the |
| 11 | reduction in PS or OTPS related to staffing shortages |
| 12 | for social workers? |
| 13 | PRESIDENT KATZ: Correct. |
| 14 | CHAIRPERSON NARCISSE: Thank you. How many |
| 15 | staff do you currently have this year for B-HEARD and |
| 16 | how many new staff do you plan to hire? |
| 17 | PRESIDENT KATZ: I'm sorry. Give me one |
| 18 | second. I don't know that number off the top of my |
| 19 | head. |
| 20 | I think the closest I can give is B-HEARD |
| 21 | currently operates seven days a week, 16 hours a day |
| 22 | in 15 precincts so we're talking about three-person |
| 23 | teams that are operating 16 hours a day in 15 |
| 24 | precincts, but we'll have to get you the exact |
| 25 | number. |
| I | |

25

2 CHAIRPERSON NARCISSE: How many staff do 3 you currently have this year, and how many new staff 4 do you plan to hire? PRESIDENT KATZ: I'm sorry. I'll have to 5 provide that number to you after the meeting. I don't 6 7 have the exact number of staff we currently have. 8 CHAIRPERSON NARCISSE: Thank you. Can you 9 walk us through how the 18.3 million in Fiscal 2024 is sufficient to provide the level of services 10 11 needed? 12 PRESIDENT KATZ: Sure. The 18 million 13 provides the current level of support as we estimate 14 on terms of how many staff members we'll have. We've 15 had very great support the City Hall, from the City Council, and from OMB on this program. If we were 16 17 able to identify additional staff members, I'm sure 18 they would be happy to provide us the funding to 19 continue hiring, but this based on what we believe we'll be able to hire in Fiscal Year 2024. 20 21 CHAIRPERSON NARCISSE: Okay. What 2.2 challenges have there been with staffing and members 23 in the program? PRESIDENT KATZ: It's a very non-24

traditional job. Again, I think it's a job that for

2 some people is a lifetime calling and they can see 3 what a difference it makes, but this is not a 4 traditional job. This is out in the field. It's dealing with people who are in crisis. It's seven 5 days a week, which can be difficult for people who 6 7 have responsibilities for small children or taking 8 care of parents so that it's not a Monday through 9 Friday 9 to 5 job, and it's certainly not a job that 10 anybody can do on Zoom.

11 CHAIRPERSON NARCISSE: Thank you. This 12 past summer, the data showed that under B-HEARD, the 13 percentage of subjects assisted by B-HEARD that got 14 transported to the emergency room, which is the ER 15 where I used to work, instead of diversion centers 16 actually increased from 45 percent to 59 percent. As 17 of today, what is the percentage of individuals that 18 go in the ER versus diversion centers?

PRESIDENT KATZ: I don't have today's numbers although we publicly report all of the data on the OCMH website, and we're working on a robust evaluation of the B-HEARD because where people go can reflect what their level of acuity is, and we've certainly seen with the growth of fentanyl the number of very severely impaired people is growing in New

1 COMMITTEE ON HOSPITALS 17 York City and may require more people being able to 2 3 go to an emergency room in order to be able to be 4 handled. Our goal is to keep people out of jail and to get them the care that they need, and those are 5 the two things that matter the most to us. 6 7 CHAIRPERSON NARCISSE: Got it. Thank you. How is the B-HEARD program being evaluated? Is the 8 9 City's Health Department of H and H evaluating the 10 program? 11 PRESIDENT KATZ: We're looking for an external evaluation. We think that would be the most 12 13 valid. 14 CHAIRPERSON NARCISSE: Okay. Have you 15 considered adding indicators for B-HEARD in the 16 Mayor's Management Report? 17 PRESIDENT KATZ: We would be completely 18 open to adding them if the management group will 19 accept our putting them in. 20 CHAIRPERSON NARCISSE: Okay. Funding for 21 evaluation, is it in the budget? PRESIDENT KATZ: I think the amount for 2.2 23 the evaluation is such that we would make it available. 24 25

CHAIRPERSON NARCISSE: Thank you. We're going to staffing. What steps have been taken to improve H and H's nurses ratio?

5 PRESIDENT KATZ: You, as a nurse, know how challenging this is, and I just want to say that what 6 7 nurses went through during the COVID pandemic, what 8 heroes they were, and how taxing it was, and it's not 9 surprising that a number of nurses felt exhausted, retired early, decided they wanted to do a reduced 10 11 caseload, and the fact that our compensation and 12 benefits have lagged behind the private systems has 13 also caused us a problem. We have gotten much better 14 at hiring. Besides using a dedicated web page and 15 social media, we have on-spot interviews where we have all the hiring managers in one room, and it's a 16 17 little bit like speed dating, people come, they find 18 where they want to work, they meet the manager, they 19 leave with a job offer. We no longer have those 20 difficult periods of time where people put in, I 21 think when I came, a very long application and waited 2.2 to hear. It doesn't work that way at all now. We have 23 these group interviews and hire people as quickly as we can. We have a loan forgiveness program, which I 24 think has been very effective, especially at 25

| 2 | recruiting nurses who are from the same communities |
|----|---|
| 3 | as our patients. We have a nurse residency program in |
| 4 | order to keep our new nurses. It is a challenge, and |
| 5 | we are hoping that through our negotiation with NYSNA |
| 6 | we have a contract that enables us to keep our |
| 7 | nurses. We want to pay fair wages, and we want to |
| 8 | have wages that enable us to hire and retain our |
| 9 | nurses. |
| 10 | CHAIRPERSON NARCISSE: Thank you. Does H |
| 11 | and H have plans, what you're saying, it seems like |
| 12 | you have plans to reduce the number of temporary |
| 13 | workers. You have a plan to do that? |
| 14 | PRESIDENT KATZ: I'd like to reduce it to |
| 15 | zero. Really, in my view, you hire temporary |
| 16 | positions because somebody is on maternity or |
| 17 | paternity or someone has a short-term disability, not |
| 18 | for long-term periods of time, but, again, that |
| 19 | requires having a full-time group of nurses and that |
| 20 | requires paying wages that are comparable to those |
| 21 | that nurses can earn in the private sector in New |
| 22 | York City. |
| 23 | CHAIRPERSON NARCISSE: How much do you |
| 24 | anticipate to spend on temporary staff in Fiscal Year |
| 25 | 2024? |
| | |

2 PRESIDENT KATZ: In 2023, the figure is 3 how much, John?

CHIEF FINANCIAL OFFICER ULBERG: On 4 temporary staff, as Dr. Katz had mentioned in the 5 testimony, one of the big reasons why we're 6 7 overspending on the budget is because of temporary 8 staffing, and the models that we develop and the 9 analysis that we've done thus far is that it's driving about 150 million dollars of our shortfall 10 11 for the period. We can get you the total value of 12 temp contract cost. That's no problem. We could 13 provide that information to you. 14 PRESIDENT KATZ: Going forward, we want to 15 drive it to zero. 16 CHAIRPERSON NARCISSE: For 2023? So you're 17 going to send me the cost for 2023? And 2024, what's 18 the plan? 19 CHIEF FINANCIAL OFFICER ULBERG: 2024, as 20 Dr. Katz said, our goal is to always drive that down 21 to close to zero as we possibly can. We very much 2.2 appreciate our own nurses working in our hospitals. 23 It provides better care as you know so that's our

24 goal.

2 CHAIRPERSON NARCISSE: But approximately, 3 you don't have roughly how much we spent in 2023? PRESIDENT KATZ: No, I don't, but we can 4 5 provide that information to you. CHAIRPERSON NARCISSE: Okay. I would like 6 7 to acknowledge my Colleagues, Council Member Barron, Council Member Restler, and Council Member Joseph. 8 9 Thank you. How many agencies and traveling nurses 10 11 are currently working in the New York City H and H 12 system in general? 13 PRESIDENT KATZ: Too many. CHIEF FINANCIAL OFFICER ULBERG: I think 14 15 the number is roughly 2,000. PRESIDENT KATZ: 2,000. 16 17 CHAIRPERSON NARCISSE: Could you break it 18 down by provider type? How many are in the 11 acute 19 care hospitals, in the long-term care facilities, and in the clinics? 20 CHIEF FINANCIAL OFFICER ULBERG: 21 Predominantly, most of these nurses are in our 2.2 23 inpatient facilities. PRESIDENT KATZ: It's overwhelmingly 24 25 hospital. It isn't the other two sectors.

| 2 | CHAIRPERSON NARCISSE: Not acute care? |
|----|---|
| 3 | PRESIDENT KATZ: No. It's all acute care. |
| 4 | That's the hardest areas to recruit nurses right now |
| 5 | is ICU, emergency room, surgical nurses. Those are |
| 6 | the nurses. We are able still to recruit nurses for |
| 7 | the nursing home and outpatient nurses, but the |
| 8 | emergency room nurses, surgical nurses, ICU nurses |
| 9 | are very hard for us to recruit. |
| 10 | CHAIRPERSON NARCISSE: Really? I used to |
| 11 | be an ER nurse so I have to find out. Can you give us |
| 12 | down the units in each of the facilities in New York |
| 13 | City the number of agency nurses currently working? |
| 14 | How does this compare to New York City H and H RN |
| 15 | headcount? |
| 16 | CHIEF FINANCIAL OFFICER ULBERG: If I |
| 17 | understand the question, 2,000 is the number of |
| 18 | temporary nurses out of a total of about 8,000. I |
| 19 | think what Dr. Katz also had mentioned is how |
| 20 | committed we are to the nurse staffing ratios. From a |
| 21 | budgetary perspective, we try to make sure that |
| 22 | there's enough resources at the bedside and we fully |
| 23 | appreciate the value of the ratios so to ensure that |
| 24 | we do have the resources at the bedside we have gone |
| 25 | forward and hired temporary nurses. We've been very |

2 busy at our facilities, in particular the Eds have 3 been very busy over the past couple of months, but, 4 again, our goal is to hire our own nurses in the 5 future and spend our resources on our own staff. PRESIDENT KATZ: There is also some hope 6 7 that things will be better just because of the 8 epidemiology of the situation. The last period was 9 the triple pandemic of COVID, flu, and RSV, and we have had census, for example, Bellevue is currently 10 11 running a census 200 patients higher than pre-COVID so it's both been difficulty in workforce but also 12 13 just that the workforce had to grow in order to deal 14 with a much larger census. We have seen over the last 15 few weeks as the COVID numbers have improved, the RSV 16 numbers have improved, and the flu numbers have 17 improved that we're not as crowded, and when we're 18 not as crowded we don't have to rely as much on the 19 temporary nurses. 20 CHAIRPERSON NARCISSE: Can you provide the 21 current RN headcount by facilities? 2.2 PRESIDENT KATZ: It's overall 8,000, but 23 we'll have to get it to you by facility. CHAIRPERSON NARCISSE: 8,000 but not what? 24 PRESIDENT KATZ: 8,000 is the total. 25

2 CHAIRPERSON NARCISSE: Okay. How has this 3 number changed throughout the pandemic? You just 4 mentioned that it changed by facility? PRESIDENT KATZ: Yeah, we'd have to get it 5 to you by hospital. 6 7 CHAIRPERSON NARCISSE: Okay. Can you tell us what agency and traveling nurse utilization was 8 9 prior to 2020 and how that number changed over the past four years? 10 PRESIDENT KATZ: John, I'll see if he has 11 12 any exact, but I can tell you in general it's just 13 huge compared to 2020. We relied much less on 14 temporary nurses because our census was much smaller 15 and we hadn't lost the large number of nurses that we 16 lost who left the profession after COVID or who left 17 for higher salaries elsewhere so it used to be very 18 low, and we want to get back to that. We want our own 19 nurses. 20 CHIEF FINANCIAL OFFICER ULBERG: For 21 modeling purposes, we usually assume about 5 percent 2.2 of the nurses would be contract nurses at a maximum, 23 but we could provide the information pre-COVID. CHAIRPERSON NARCISSE: Thank you. Can you 24 tell us the average rate billed to H and H for agency 25

1 COMMITTEE ON HOSPITALS 25 2 traveling nurses, and how much do the nurses cost per 3 hour per year? CHIEF FINANCIAL OFFICER ULBERG: The 4 amount per hour has ranged tremendously with our 5 experience with COVID. We renegotiate those rates 6 7 frequently, depending on the needs, it's a market in 8 essence. 9 CHAIRPERSON NARCISSE: Give me a number. 10 CHIEF FINANCIAL OFFICER ULBERG: Today's is about 110 dollars an hour, but that number will 11 12 change next week. I'll just be clear. It fluctuates 13 quite a bit, and that's what we've been struggling 14 with from our financial plan's perspective. 15 CHAIRPERSON NARCISSE: The 110 per hour is the agency? 16 17 CHIEF FINANCIAL OFFICER ULBERG: Correct. That's what they charge us, and sometimes that varies 18 19 by the type of nurse too. 20 CHAIRPERSON NARCISSE: The years of 21 experience? CHIEF FINANCIAL OFFICER ULBERG: Years of 2.2 23 experience or the type of nurse. ED nurses tend to cost us a little bit more because the market is in 24 25

1 COMMITTEE ON HOSPITALS 26 greater demand for ED nurses at the moment so it 2 3 fluctuates 110 to 130. CHAIRPERSON NARCISSE: How much is the one 4 who's working in the hospital right now getting per 5 hour? 6 7 CHIEF FINANCIAL OFFICER ULBERG: Today, it probably averages around 110. We can provide that 8 information ... 9 10 PRESIDENT KATZ: No, she's asking our 11 regular staff nurse. 12 CHAIRPERSON NARCISSE: The regular nurse, 13 not this traveling nurse. CHIEF FINANCIAL OFFICER ULBERG: Our 14 15 regular nurse per hour is probably about 70 to 80 16 dollars an hour. 17 CHAIRPERSON NARCISSE: So you know how 18 that feels, right, between the nurses that are 19 working, that's where I have a lot of complaints coming to me as a nurse, and they're holding me 20 accountable on that one. 21 CHIEF FINANCIAL OFFICER ULBERG: Yes. As 2.2 23 the CFO, I also experience that same feeling. CHAIRPERSON NARCISSE: For each year of 24 the pandemic, could you provide us a detailed 25

1 COMMITTEE ON HOSPITALS 27 2 turnover rate by facility and unit for registered 3 nurses? 4 PRESIDENT KATZ: We'll provide it. CHAIRPERSON NARCISSE: You don't have it? 5 PRESIDENT KATZ: No. 6 7 CHAIRPERSON NARCISSE: Okay. Has turnover at H and H increased or decreased during the 8 9 pandemic? PRESIDENT KATZ: Increased substantially, 10 11 but that's the same as all the health systems are 12 reporting. That's a common phenomenon. As a nurse who 13 lived through that, you can understand why. CHAIRPERSON NARCISSE: What is the current 14 15 cost to H and H, which I asked you, for the training? 16 If you have to train a registered nurse that just came to you, how much approximately does it cost? 17 18 PRESIDENT KATZ: They way I think about it 19 is how long does the training take? In general, I'd 20 say the training takes about six months so it's 21 basically costing you a half year of their salary to 2.2 train a nurse, and that's why in previous years 23 before COVID one of the first things we did was negotiate a retention bonus to hold people at four 24 and five years, and OMB was very helpful. John did an 25

| 2 | analysis that showed that we were losing money |
|----|---|
| 3 | because we were taking nurses, we were training them. |
| 4 | During the training time, we are paying for the |
| 5 | training, they're not working yet then they would |
| 6 | leave us with two years' experience, and we'd have to |
| 7 | repeat the whole cycle. John did a detailed analysis |
| 8 | showing that that was a money-losing effort, and OMB |
| 9 | helped us out and gave retention bonuses for nurses |
| 10 | to stay on, especially in those early years before |
| 11 | the City pension begins to kick in. A nurse three |
| 12 | years out of school is not interested in the City |
| 13 | pension. He or she is thinking about how am I going |
| 14 | to pay my rent. |
| 15 | CHAIRPERSON NARCISSE: You got that right. |
| 16 | I want to get somewhere. I heard something, OMB, |
| 17 | would you agree that the City's healthcare workers |
| 18 | have placed their lives on the line providing so much |
| 19 | care for us during this pandemic and they are still |
| 20 | our frontline workers, right? Would you care for |
| 21 | their well-being? |
| 22 | PRESIDENT KATZ: Absolutely. |
| 23 | CHAIRPERSON NARCISSE: Okay. Given the |
| 24 | current strain of the healthcare system, would you |

1 COMMITTEE ON HOSPITALS 29 agree that we need to address retention and new 2 3 recruitment? 4 PRESIDENT KATZ: Absolutely. 5 CHAIRPERSON NARCISSE: (INAUDIBLE) to all the things that they're doing, right? 6 7 PRESIDENT KATZ: Yes. 8 CHAIRPERSON NARCISSE: Let's say for 9 argument's sake, if the head of a hospital or ER or 10 HR person has to retire, how do you proceed to hire 11 the next person? 12 PRESIDENT KATZ: Depending upon whether it's a position with the list or it's a managerial 13 14 non-list, we would do an open recruitment and hire if 15 there's no list. 16 CHAIRPERSON NARCISSE: Do you have to 17 communicate with anyone else if you have to hire the 18 head of a hospital? 19 PRESIDENT KATZ: No. 20 CHAIRPERSON NARCISSE: You have anyone to 21 speak to? You just hire the person? Because from the 2.2 last hearing, I heard a question, and I heard that 23 the answer was OMB has to approve the process. Is that correct? 24 25

2 PRESIDENT KATZ: Not for Health and 3 Hospitals because, remember, we were created in 4 separate legislation as a State agency so our hiring ... CHAIRPERSON NARCISSE: So your hiring has 5 6 nothing ... 7 PRESIDENT KATZ: Is not controlled by OMB. Of course, we require and depend on OMB to help us 8 9 with the subsidy that enables us to run but, no, our positions, we're not under vacancy control by OMB. 10 11 CHAIRPERSON NARCISSE: Not at all? 12 PRESIDENT KATZ: Also, most of our money 13 comes from revenue that we generate, and so often if I don't fill a position, I actually lose money 14 15 because I can't, especially in healthcare, and you 16 remember this from your work, healthcare is a team 17 effort so if I have the surgeon, the 18 anesthesiologist, the first nurse, but no circulating 19 nurse, there's no surgery, and then I'm paying three 20 people but I got no revenue. I think OMB understands 21 that and allows us to hire appropriately. 2.2 CHAIRPERSON NARCISSE: Thank you. You know 23 I appreciate folks caring for the City, especially in addressing the inequities, but in order to do so we 24

4

25

2 need to have nurses that love the city, that stay in 3 the city, and I heard you say that.

PRESIDENT KATZ: Absolutely.

5 CHAIRPERSON NARCISSE: And I'm going to hold you accountable for that because that's what we 6 7 want to see more of the nurses to stay home and work 8 and feel like they're not being disrespected, and 9 that's what I'm hearing, and it just saddens me, by nurses, the people, the backbone of the healthcare 10 11 system in our city is saying that they feel 12 disrespected, like they feel like it's a slap in 13 their face for them not having the financial support 14 because, yes, they love the work but financially they 15 have to be able to pay the bill. You just said it 16 yourself. 17 I'm going to call on some of my 18 Colleagues because they want to ask some questions. 19 Council Member Brooks-Powers. 20 COUNCIL MEMBER BROOKS-POWERS: Thank you.

Thank you, Dr. Katz, for your testimony, the work that you have been doing, continue doing, especially in my District, in the 31st Council District. We appreciate you deeply for that.

PRESIDENT KATZ: Thank you.

| 2 | COUNCIL MEMBER BROOKS-POWERS: In line |
|----|---|
| 3 | with some of the questions of the Chair, I had some |
| 4 | similar ones, especially in terms of our nurses who I |
| 5 | always say we beat the pans at 7 p.m. every evening |
| 6 | for them and right now we're failing them in terms of |
| 7 | making sure they're able to afford a quality life. A |
| 8 | piece in the Daily News this morning said that there |
| 9 | was high turnover and the hiring of the so-called |
| 10 | traveling nurses at Jacobi Medical Center is likely |
| 11 | costing the City tens of millions of dollars a year |
| 12 | in additional cost. On average, these nurses make two |
| 13 | to three times on average than nurses on staff |
| 14 | permanently, and I'm hearing this in my District at |
| 15 | St. John's as well that it's a big difference in |
| 16 | terms of what the agency nurses are being paid versus |
| 17 | the staff nurses so I think this is across the |
| 18 | industry right now. Does Health and Hospitals believe |
| 19 | these figures are accurate, and how does Health and |
| 20 | Hospitals plan to address these concerns at Jacobi |
| 21 | Medical and elsewhere? |
| 22 | PRESIDENT KATZ: Thank you, Council |
| 23 | Member, and it's an honor to work with you in your |
| 24 | District. |
| 25 | |

2 As we've all agreed, the goal should be 3 us hiring permanent nurses, and the nurses who work 4 under registry do get paid more, although they do not get the 110. One of the things that most bothers me 5 is actually there's a middle person getting a large 6 7 cut of the money. This is the way the market works. 8 The registry company is taking a portion of the 9 money, which is not seen by any nurse, but even if you factor that in, it is true that the agency nurses 10 11 are earning more, not just at Jacobi. We are very 12 clear. It's all of our acute care hospitals, and the 13 solution is that we need to have payments to our nurses that is fair and equitable, especially 14 15 compared to the market in New York City. The reality 16 is that being a nurse is a noble profession, whether 17 you're working for us or you're working for another 18 safety net provider or another hospital, and so it's 19 understandable that a nurse might say I could earn 20 20 dollars more an hour over there and then leave us. 21 Even though people love our mission and the fact that 2.2 we have the best mission in town, they're not going 23 to stay with us if it's too large a difference in salary, and we're hoping in the new NYSNA contract, 24 25 the good thing is we have a vehicle, all of us, to

| - | COMMITTEE ON MODITIMES 54 |
|----|---|
| 2 | solve this. The City is in active negotiations with |
| 3 | NYSNA, and that's the vehicle to provide compensation |
| 4 | that is fair for the nurses and that recognizes their |
| 5 | amazing contribution to the City. |
| 6 | COUNCIL MEMBER BROOKS-POWERS: Dr. Katz, I |
| 7 | just have a few more questions, and I know the clock |
| 8 | is running on me. One, I would love to hear an update |
| 9 | on the City's ongoing negotiations with NYSNA, but |
| 10 | also, just a few more I'm going to just ask you so |
| 11 | you can then answer them if that's okay. |
| 12 | PRESIDENT KATZ: Sure. |
| 13 | COUNCIL MEMBER BROOKS-POWERS: The |
| 14 | Council's report on Health and Hospitals budget is |
| 15 | critical of Health and Hospitals' 10-year capital |
| 16 | plan which frontloads costs in the next few years, |
| 17 | and, per the Health and Hospitals' plan, projected |
| 18 | spending in Fiscal '25 25 is more than six times |
| 19 | projected spending in Fiscal '29. Why is Health and |
| 20 | Hospitals taking this approach. |
| 21 | Also, currently there is no funding |
| 22 | included in Fiscal 2024 for Health and Hospitals to |
| 23 | continue operating HERRCs. What is Health and |

Hospitals' thinking about the long-term future of

34

| 1 | COMMITTEE ON HOSPITALS 35 |
|----|---|
| 2 | these sites, what would Health and Hospitals need to |
| 3 | continue their operation? |
| 4 | I do want to ask about the Distressed |
| 5 | Hospital Fund. I'm especially interested in this and |
| 6 | wanting to know how much of this account has Health |
| 7 | and Hospitals received and expects to receive from |
| 8 | the State. |
| 9 | PRESIDENT KATZ: Okay. I'm going to do |
| 10 | them quickly and then come back because of what you |
| 11 | said about |
| 12 | COUNCIL MEMBER BROOKS-POWERS: I have a |
| 13 | few more. |
| 14 | PRESIDENT KATZ: Okay, I'm writing. |
| 15 | COUNCIL MEMBER BROOKS-POWERS: |
| 16 | Preparedness, we saw what COVID did. We got caught on |
| 17 | our heels, and recently Health and Hospitals |
| 18 | announced plans to downsize its COVID-19 testing. My |
| 19 | District was one of the epicenters in that pandemic. |
| 20 | I'm concerned and wanting to know how will this |
| 21 | impact the preparedness of the system for another |
| 22 | surge or a public health emergency. |
| 23 | My last question is how much does Health |
| 24 | and Hospitals anticipate to receive from the Capital |
| 25 | |
| l | |

1 COMMITTEE ON HOSPITALS 36 Transformation Fund and what impact may that have on 2 3 the system's capital needs? That's it. 4 PRESIDENT KATZ: Do you know the Capital Transfer Fund? 5 CHIEF FINANCIAL OFFICER ULBERG: That's 6 the State dollars for the Capital ... 7 8 COUNCIL MEMBER BROOKS-POWERS: I'm sorry. 9 I can't hear you. CHIEF FINANCIAL OFFICER ULBERG: The State 10 11 funding, it's in the State budget, that Capital Transformation money? 12 COUNCIL MEMBER BROOKS-POWERS: Yes. 13 PRESIDENT KATZ: We'll do them backwards. 14 15 CHIEF FINANCIAL OFFICER ULBERG: On that 16 one, there's a billion dollars that's proposed in the 17 budget. We've been advocating in Albany that a carveout of about 300 million should be set aside for 18 19 safety net hospitals of which Health and Hospitals 20 would receive a portion of those funds. That has been 21 our position in Albany, and, again, they are actively negotiating the budget, and we hope that we're 2.2 23 successful there and will receive a portion of that. It obviously would help us. Our capital needs are 24 very significant at Health and Hospitals. 25

| 2 | COUNCIL MEMBER BROOKS-POWERS: Okay. |
|----|---|
| 3 | PRESIDENT KATZ: On the testing, while |
| 4 | it's true that the end of the emergency we are |
| 5 | decreasing our testing capabilities. More and more |
| 6 | people are going for home testing, and home testing |
| 7 | kits are available free from the federal government. |
| 8 | People can request up to five. What we're trying to |
| 9 | do is to make it part of medical care so last |
| 10 | Wednesday when I was in clinic, one of my patients |
| 11 | had symptoms that could've been COVID and a year ago, |
| 12 | or even two months ago, I would've sent him down for |
| 13 | testing and instead I swabbed his nose so now we just |
| 14 | keep the bottles and we do the tests so I think what |
| 15 | COVID testing will become is the same as any other |
| 16 | testing we do like a strep throat test. If you have a |
| 17 | child with strep throat, you don't go to a special |
| 18 | center. You go to your pediatrician, and they swab |
| 19 | your child's throat. |
| 20 | Preparedness, I think we're good. We have |
| 21 | the six-months' supply of all of our PPE so I'm not |
| 22 | worried about that. |
| 23 | The Distressed Hospital Funds, I'm sad to |
| 24 | say that I think we will get zero. That's how it |
| 25 | stands right now. We don't see a line toward Health |
| I | |

2 and Hospitals getting any dollars, although we're 3 continuing to request that.

Under the HERRC budget, we work closely 4 with OMB where Board is very clear because of the 5 legislation that created Health and Hospitals that 6 7 we're doing HERRC not as Health and Hospitals but as 8 a 24-hour, seven-day-a-week agency that's good at 9 operations. We recognized when our sister departments were overwhelmed with the huge number of asylum-10 11 seekers, we were happy to help out and OMB reviews 12 our budgets and approves our budgets so it's a joint decision, and that will be true going forward, that 13 14 they will fund us for our efforts. We've had no 15 challenges for that. Whatever we agree on the budget 16 together, and then the money flows. Obviously, we 17 don't take a subsidy from it. We just whatever it 18 costs is what it costs. 19 Can you answer, John, the 10-year capital frontload? 20

CHIEF FINANCIAL OFFICER ULBERG: Yes. Our capital budget is roughly 4.7 billion dollars, of which 3.9...

24 COUNCIL MEMBER BROOKS-POWERS: I'm sorry.25 I'm having a hard time hearing you.

| 2 | CHIEF FINANCIAL OFFICER ULBERG: Our total |
|----|---|
| 3 | capital budget is about 4.7 billion dollars. Of that |
| 4 | amount, roughly 700 million is federal. The balance |
| 5 | is City-funded. We're happy to go through the details |
| 6 | of the capital budget with you. There's many, many |
| 7 | lines that comprise the budget. The reason why you |
| 8 | see that difference in the flow of funding and why |
| 9 | it's front-ended is basically our estimate of when |
| 10 | we're going to develop the project and spend the |
| 11 | money. It changes from year to year based on where |
| 12 | we're at with a particular project, but that in |
| 13 | general explains why you see the dollars flowing |
| 14 | differently. |
| 15 | COUNCIL MEMBER BROOKS-POWERS: Because |
| 16 | you're frontloading it, is there a risk that this |
| 17 | amount might be far off from what's being projected? |
| 18 | CHIEF FINANCIAL OFFICER ULBERG: No, I |
| 19 | don't think. Usually we're very accurate in terms of |
| 20 | when we say we're going to spend the dollars within a |
| 21 | particular Fiscal Year we, in fact, do spend the |
| 22 | dollars. It's something that we work on with OMB. In |
| 23 | fact, one of the small adjustments we made in the |
| 24 | capital budget was to bring some of the dollars from |
| 25 | |

1 COMMITTEE ON HOSPITALS 40 2 the outer years into more current years because we 3 think we can develop the projects more quickly. 4 COUNCIL MEMBER BROOKS-POWERS: Thank you. 5 Thank you, Madam Chair. CHAIRPERSON NARCISSE: No problem. Next is 6 7 Council Member Gutierrez. 8 COUNCIL MEMBER GUTIERREZ: Thank you, 9 Chair. Good afternoon. Thank you so much. I don't know if I've said this before, but I am a fan of our 10 11 public hospitals so I'm really glad you're here. 12 PRESIDENT KATZ: Thank you. COUNCIL MEMBER GUTIERREZ: Chair Narcisse 13 14 does a fantastic job. 15 I just wanted to confirm on the B-HEARD 16 piece, and I just really want to uplift that Chair Narcisse came hard, started with the B-HEARD 17 18 questions, because I think we have an administration 19 that wants to support B-HEARD, but I think that 20 there's also a lot of questions that us, as Council 21 Members, we're doing the work on the ground with our 2.2 communities, are seeing how it's not necessarily 23 meeting the bar that our communities need for safety so if you could just confirm, and I apologize if you 24 25

| 2 | said it already, do you have a sense of what the |
|--|--|
| 3 | percentages of the calls are still going to PD? |
| 4 | PRESIDENT KATZ: I don't have that number. |
| 5 | We'd be happy to provide it. I would just say, again, |
| 6 | we like and <u>(INAUDIBLE)</u> program. I think it's not |
| 7 | surprising when you consider how novel it is that |
| 8 | it's taking the City some effort to get it to where |
| 9 | we want it to be, and that's how I view it is that I |
| 10 | just want to make sure that every year it gets |
| 11 | better, every year it's more staffed, every year we |
| 12 | handle more calls, but I'm not surprised that it's |
| 13 | challenging given the work and the mission of it. |
| | |
| 14 | COUNCIL MEMBER GUTIERREZ: Yeah. It |
| 14 15 | COUNCIL MEMBER GUTIERREZ: Yeah. It doesn't sound like you have that but just wanting to |
| | |
| 15 | doesn't sound like you have that but just wanting to |
| 15 16 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions |
| 15 16 17 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions with PD because these are folks with, for example, |
| 15 16 17 18 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions with PD because these are folks with, for example, mental health crises. We've confirmed PD is not |
| 15 16 17 18 19 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions with PD because these are folks with, for example, mental health crises. We've confirmed PD is not equipped to respond to that. We just want to get the |
| 15 16 17 18 19 20 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions with PD because these are folks with, for example, mental health crises. We've confirmed PD is not equipped to respond to that. We just want to get the data to confirm how many of those calls are still, |
| 15 16 17 18 19 20 21 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions with PD because these are folks with, for example, mental health crises. We've confirmed PD is not equipped to respond to that. We just want to get the data to confirm how many of those calls are still, majority it sounds like, being re-routed to PD and |
| 15 16 17 18 19 20 21 22 | doesn't sound like you have that but just wanting to get a sense of the idea is to reduce interactions with PD because these are folks with, for example, mental health crises. We've confirmed PD is not equipped to respond to that. We just want to get the data to confirm how many of those calls are still, majority it sounds like, being re-routed to PD and whether or not this is doing what it's intended to |

2 COUNCIL MEMBER GUTIERREZ: Okay. Thank 3 you. The next piece that I wanted to ask about was 4 about the campaign Coverage for All. I'm not sure if 5 you're familiar with it, but it's a coalition for all stakeholders wanting to raise the bar about getting 6 7 every single New Yorker insured. Right now, they're having a big fight in the State, and the Council, I 8 9 believe, does its part in covering NYCares to ensure that every single New Yorker independent of their 10 11 immigration status gets access to emergency care. 12 What responsibility do we have as a City to fund 13 health insurance for every single New Yorker and what 14 impact does that have in providing better health 15 outcomes, what impact does it have in continuing to 16 serve the most vulnerable black and brown communities, and what impact do you think it would 17 18 have in the service that is being provided in those 19 hospitals, if you could just tell me where you land 20 on that? 21 PRESIDENT KATZ: I'm a big believer in 2.2 single-payer system, and I wish New York State would

have a single-payer system that would include everybody including people who are undocumented. I think that's the only way that you can really both

2 cover everybody and decrease the administrative 3 expenses, which provide very little value. All the 4 time in my own practice, I see people, even people 5 who have insurance who I prescribe an asthma inhaler, and I ask them the next visit how the inhaler was and 6 7 they tell me under their insurance it was going to be 80 dollars and they couldn't afford it so even if you 8 9 have insurance the way the current system is set up, there's no guarantee that you're actually going to 10 11 get what you need. Many people have large co-pays, 12 people have unaffordable amounts of money. I think 13 the only answer really is a single-payer system. We 14 could still have multiple providers, that's not a 15 problem, but we would all have a single benefit that 16 we could all be sure that ourselves and our neighbors 17 are getting all of the care that they deserve. I 18 think you would see a major improvement. You'd see 19 people getting cancer prevention care that they don't 20 currently get. You would see them get medications 21 that they may not get again. In New York City, 2.2 because of City Council and because of the Mayor, 23 people on NYCares sometimes have better access in my experience than some of the private insured patients 24 25 who have exorbitant co-pays.

2 COUNCIL MEMBER GUTIERREZ: Yeah. I'm sorry 3 to interrupt you, but do you have a sense of how many 4 New Yorkers walk in through H and H uninsured? PRESIDENT KATZ: Yeah. Our uninsured rate, 5 depending upon the practice, is about 20 percent. 6 7 COUNCIL MEMBER GUTIERREZ: 20 percent? 8 PRESIDENT KATZ: Right. 9 COUNCIL MEMBER GUTIERREZ: Okay, and do you have a sense of how many of those folks identify 10 as undocumented? 11 PRESIDENT KATZ: Overwhelmingly. 12 COUNCIL MEMBER GUTIERREZ: Overwhelmingly? 13 Okay, fantastic. Can I just get two more questions 14 15 in, Chair. 16 CHAIRPERSON NARCISSE: Go ahead. 17 COUNCIL MEMBER GUTIERREZ: I apologize. 18 Thank you. My next question is regarding residents. 19 It's something that is very important to me. My 20 sister was a resident during the pandemic, and I'm sure you know there was an exorbitant amount of 21 stress for every single hospital employee, nurses, 2.2 23 administrative staff, and residents, they have some of the highest suicidal rates, so my understanding in 24 advocating for them is that they're regular New 25

| 2 | Yorkers, they're also fighting for housing just like |
|----|---|
| 3 | everyone else and just like the nurses, residents are |
| 4 | also fighting for pay parity. Can you speak to the |
| 5 | increase that some of the H and H residents are not |
| 6 | experiencing? For example, at Elmhurst Hospital, I |
| 7 | know that they're fighting for an increase and just |
| 8 | having pay parity with some of the other residents |
| 9 | from other hospitals like Bellevue, for example. Can |
| 10 | you share a little bit about where the negotiations |
| 11 | are there? |
| 12 | PRESIDENT KATZ: Especially with |
| 13 | residents, they're probably our lowest paid workers |
| 14 | on an hourly wage because they're generally working |
| 15 | 80 hours a week so they are very low-paid and they |
| 16 | have a very stressful job and we rely on them to take |
| 17 | care of our patients. We are in negotiations now with |
| 18 | CIR that represents our residents and, as with NYSNA, |
| 19 | I hope that the result is that we come up with |
| 20 | contracts that are fair. I am not out to try to get |
| 21 | the lowest amount ever. I'm out to provide people a |
| 22 | fair wage. I know what it's like to live in New York |
| 23 | City and what the stresses people have in terms of |
| 24 | getting apartments. I understand even City Council |

4

9

13

Members have trouble finding apartments in New York
 City.

COUNCIL MEMBER GUTIERREZ: That's real.

5 PRESIDENT KATZ: I saw the keys finally. 6 They need to get a wage that is equitable and, yes, 7 it's true that the other residency programs are 8 generally paying their residents more, but as with...

10 challenge to keep residents in some of these public 11 hospitals for that reason in the same way that it's a 12 challenge to keep nurses.

COUNCIL MEMBER GUTIERREZ: It's a

PRESIDENT KATZ: Absolutely.

14 COUNCIL MEMBER GUTIERREZ: It's a very 15 similar campaign so I just wanted to make sure you 16 are supportive, and I was also born at Elmhurst 17 Hospital so show those residents and those nurses 18 some love. We've debated whether or not there was 19 overlap.

20 My last question, thank you, Chair, and I 21 know Chair Narcisse has been asking all the nurse 22 questions about pay parity so that's why I'm not 23 asking about those specifically. I'm very curious, my 24 two last questions, answer them however you want, are 25 about language access. We had a very, very

comprehensive joint hearing last year with your 2 3 Committee and the Women's Committee about language 4 access and how crumby the existing language access resource is, which I think is just Language Line. We 5 had a ton of people testify about connectivity, about 6 7 the infrastructure is really poor depending on where 8 some residents are in their buildings, they have to 9 use their own cellphones to interpret just because the actual equipment is really poor so I'm curious if 10 11 you can speak to what kind of budget we have for 12 language access, what can we expect as far as 13 improvement, and then the last piece is about nurse 14 retention, I know you alluded to that, Chair 15 Narcisse, I don't know if it was a comprehensive enough response, but I don't think that we're doing 16 17 enough. We're not doing enough to keep the nurses. We 18 certainly don't demonstrate that by paying them 19 enough. We don't demonstrate that by taking years and 20 years to achieve pay parity for them so it's a 21 concern that we say that we want to keep them here 2.2 but we don't respond to that need with respectful 23 wages, with respectful staffing-to-patient ratios, with options for housing in a lot of these instances 24 so I'm just curious if you can get into a little bit 25

2 more detail about what H and H is doing to retain 3 nurses in our facilities. Thank you.

4 PRESIDENT KATZ: I'll start on the first. We spend 10 million dollars annually on our language 5 capability, and I will say as a primary care doctor, 6 I speak Spanish, but I need the translator for my 7 8 Mandarin-speaking patients, my Cantonese-speaking 9 patients, I have a Tibetan-speaking patient, I have Bengali-speaking patients, and I have a patient who 10 11 speaks American Sign Language, and I'm able, granted, 12 and I'll get to where I think the problem is. From my 13 desk, I have no problem. I can always get it on the 14 phone, and I can also do a video visit in person and 15 the ASL is on a video and works quite well. It's as 16 if the person is in our room. I see the interpreter. 17 The interpreter sees my patient. I think where we 18 have some problems, it's as much an engineering 19 problem. In some of our facilities, remembering the 20 age, we don't have high enough powered wi-fi in all 21 of our places to be able to get the phone or the 2.2 video capability, and we're trying to fix that for a 23 variety of reasons, not just translation but also because we want to be able to do patient care 24 25 monitoring remotely so that if a patient is down the

2 hall, we want the nurse to be able to see the heart 3 rhythm so we're upgrading all of our buildings, but, 4 in general, compared to any other system I've worked 5 in, I feel like the language capability is quite 6 good, never perfect...

7 COUNCIL MEMBER GUTIERREZ: You'll hear8 from some folks later today that disagree.

9 PRESIDENT KATZ: Never perfect, that I understand. The other issue, there is more to do with 10 11 nurse retention, but so much right now is the salary differential and the fact that there are 12 13 alternatives. If you want to be a firefighter in New 14 York City, you're going to want to be one of the 15 brave New York Fire Department people. If you want to 16 be a nurse and take great care of patients, there are 17 a number of options that you have, and so if our 18 salaries are 20,000 dollars less and people are 19 trying to raise two kids in New York City, it's not 20 surprising that after they get their training with us 21 they go off somewhere else. I think you can always do 2.2 better, and money is not the only factor that keeps 23 people in their jobs. People stay because of camaraderie with their coworkers, they stay because 24 they have a great boss, they stay because of a 25

mission, but when the differential gets too large it 2 3 becomes very hard to hold onto people, and I think that's where we are now. 4 CHAIRPERSON NARCISSE: Thank you. Before I 5 turn it over to my Colleagues, I want to do a 6 7 followup question with the language access because I 8 have some hospitals that are telling me they don't 9 have the budget, and I was shocked because one of them is located in a place where mostly Haitians 10 11 speaking, Creole speakers, and they do not have 12 staffing to support that so, to me, if you're 13 delivering care, it's kind of hard for me, if you 14 don't have folks that can communicate. 15 PRESIDENT KATZ: I agree. I will look into 16 that issue. 17 CHAIRPERSON NARCISSE: Yeah. If you say 18 (INAUDIBLE) is one in the middle of Brooklyn, and you 19 know which one, Kings County. 20 PRESIDENT KATZ: I have a good idea of

50

21 which one that is.

CHAIRPERSON NARCISSE: Okay. What is the cost difference of providing in-person translation compared to tele-translation?

2 PRESIDENT KATZ: The big advantage of 3 tele-translation is the efficiency that you use it 4 when you use it. You pay by the minute because lots 5 of people are calling in to the same line so let's say they have a Bengali interpreter who's working an 6 7 eight-hour shift for the translation company, but 8 multiple hospitals are calling that Bengali 9 translator. When you have a person, then that person depends upon whether you need the Bengali translator 10 11 at that moment, and often you have moments when you 12 don't need the Bengali translator and other moments 13 when you need two Bengali translators because you have two people who speak Bengali in different rooms 14 15 and so the efficiency has always been for the phone line because you can get as much or as little at any 16 17 moment that you wanted and there's also no transport 18 time there. From my office, I pick up the phone, I 19 dial the number, and I get the person or I press the 20 button for the ASL, and the person appears. Within 21 facilities, if the person is in 14 ICU and you're in 2.2 the emergency room, especially if the person in 14 23 ICU still needs the translator, you're not going to get them immediately so that's why most systems have 24 gone more to the video or the phone just because it 25

guarantees you access at any moment. I think there are situations like difficult family meetings where it would be better to have someone in person, especially if there are multiple people talking and you're trying to understand what's going on in the room, and that's when we tend to use the people who are actually in-person.

9 CHAIRPERSON NARCISSE: The concern I have 10 again is the culture because some folks are not easy, 11 you can say the same thing on a visual or a 12 television or a telephone, and then the person that's 13 actually talking to them, they will hear that person 14 but they cannot hear the same thing you say on TV or 15 on the telephone, especially for the seniors.

PRESIDENT KATZ: And the masks don't help by the way. The fact that we're all speaking through masks.

19 CHAIRPERSON NARCISSE: In the 20 communication line, before I pass, I have seen on TV 21 this lady that could not hear, could not speak, and 22 was sent home and was lost on the train for many 23 days. How is that communication because the first 24 thing I ask myself, how do you communicate with a 25 person and you did not speak Sign Language, you don't

1 COMMITTEE ON HOSPITALS 53 2 have Braille available, but you spoke to that person. That raises a red flag for me. 3 4 PRESIDENT KATZ: Sure. Understand that. 5 CHAIRPERSON NARCISSE: Moving forward, I know you're a smart man, have you addressed that, 6 that would not happen in a city hospital? 7 8 PRESIDENT KATZ: I agree. Again, I've 9 practiced medicine long enough to know you can have huge communication problems in the same language, and 10 11 anytime you add something that makes it more 12 difficult, whether it's somebody wearing a mask or 13 someone with decreased visual acuity or somebody with 14 a hearing issue, somebody with different cultural 15 ideas, there are a variety of ways that make 16 communication go badly, and our goal should always be 17 the very best communication and to really best marry 18 what the two people have the same skill to say 19 whether it's language or it's some other form of 20 communication, but I understand that case you're talking about and we'll do our best to make sure that 21 2.2 never happens at Health and Hospitals. 23 CHAIRPERSON NARCISSE: Thank you. One of the followup questions I had with the pay and some of 24 25

1 COMMITTEE ON HOSPITALS 54 2 the staff are still complaining they did not get 3 their COVID hazard pay. 4 PRESIDENT KATZ: Yes, I've gotten many of those emails. 5 CHAIRPERSON NARCISSE: How are we doing 6 7 with that, the doctors, nurses? 8 PRESIDENT KATZ: The doctors did not get 9 it except for the residents. The program, just so everybody has the same understanding as the Chair, 10 11 the program was a State program which paid a bonus. It was not for work during the time of COVID. The pay 12 period started after the time of COVID. One of the 13 14 complaints people had is I worked so hard during 15 COVID. Yes, but that wasn't the time period the State did the bonuses so that, I can't help with. The State 16 17 set an absolute ceiling at 120,000 so you were not 18 eligible if you earned more than 120,000, and they 19 set a variety of job classifications where certain 20 job classifications were covered and certain job 21 classifications were not covered. In part, they did 2.2 that because they needed a program that they could 23 administer fairly and that would be relatively simple. The problem is that some job classifications 24 are a little indescript, such as coordinating 25

2 manager, and maybe coordinating manager sounds like a 3 completely administrative job but maybe during part 4 of the time you really were working with patients because the bonus is only available if you are doing 5 direct patient care, not available if you're in 6 7 administration so what we have done is we have made appeals to the State, and we've succeeded on some of 8 them, so the original rules excluded institutional 9 police, and we felt that was completely unfair 10 11 because their whole job is actually interacting with 12 people. Institutional police is not in any way an 13 administrative job, and we were able to get those included and even just recently we sent a letter to 14 15 the State asking them to consider adding HCIs who are 16 healthcare investigators to the list. Ultimately, the 17 City does not control the program. It's a State 18 program. We can only advocate to them. 19 CHAIRPERSON NARCISSE: Thank you, but at

20 the same time, can you add something on the website 21 because this created a lot of confusion. People feel 22 like it's unfair. You explained it to me, and you 23 said you continue fighting. Maybe that's something 24 you can put somewhere on your website so people can 25 have a better understanding of what's going on when

you come to H and H not getting that money but 2 3 continue fighting because we need them to feel love. 4 The last one before I turn it back to my Colleagues. I'm doing followup questions from their 5 questions. COVID-19, you say the testing is federal, 6 7 we've got that, but are the people going to be aware 8 you're going to have information for them so they 9 know where to get it because something may be available, they used to get it H and H, now they're 10 11 going to come to H and H and some of them are going 12 to go home and do not follow up from the federal part 13 understanding it, so are people being trained to make 14 sure they make the reference so people can make sure 15 that we're together on that, we're teaching our 16 communities. PRESIDENT KATZ: Correct. So someone who 17 18 comes to the hospital looking for the COVID test site

10 will be sent to adult medicine if they're an adult or 20 to pediatrics if it's a child where we'll have the 21 capability to test them.

22 CHAIRPERSON NARCISSE: Okay. Now I'm 23 turning it over to my Colleagues to ask questions. 24 Council Member Barron.

2 COUNCIL MEMBER BARRON: Thank you. I want 3 to deal in a macro issue around health. We live in a 4 capitalistic government society that prioritizes profit over people. Racism permeates every 5 institution including the healthcare delivery system. 6 7 Even so-called Obamacare, the private companies were 8 laughing their way to the bank, couldn't even get a 9 public option much less single-payer, so they laughed their way to the bank, made megabucks but when it 10 11 comes to the delivery, the service of healthcare to our communities, even countries that they criticized 12 13 like Cuba, healthcare is free, the government provides it, Angola, a poor country in Africa, free, 14 15 the government provides it, or Venezuela who they 16 think is the worst country in the world, free 17 healthcare, yet we have a 6.8 trillion dollar 18 national budget, a 102.7 billion dollar city budget, a 227 billion dollar state budget, and healthcare 19 20 delivery is a problem. Many of our hospitals have to deal with Medicaid reimbursements. That's gone down, 21 2.2 the percentage of the reimbursements. A lot of the 23 white hospitals, they have private insurance so when they cut Medicaid and, especially if you say 24 something like former Governor Cuomo Medicaid 25

2 redesign, Medicaid savings, those are cuts, those are 3 cuts so my concern on your level, on the city level 4 even though you're not a city agency, but city services were cut for you too. The Mayor cut city 5 services, money funding for city services, that was 6 7 cut. When the nurses went out and had their 8 settlement, that didn't mean black nurses, especially 9 if they were 1199 and some of the other unions who mainly had black nurses, it did not include that. You 10 11 say 70, 80 dollars an hour. I know a lot of nurses 12 that ain't hearing that or receiving that and then 13 definitely not receiving housing like in some professions, housing is included in it. My concern is 14 15 that what is H and H doing differently now that COVID 16 has subsided because during COVID, even though we 17 suffered most, black people, we died most, but guess 18 where they built a facility at, the Javits Center, 19 white community. Guess where they built the facility 20 at in the park? Central Park, white community. Guess where the boat that had 1,000 beds on it went to? 21 2.2 Didn't go to Harlem. It didn't go to East New York. 23 White community. We don't like addressing the fact of capitalistic greed and racism, and it permeates every 24 institution, and I think we need to speak honestly 25

about it and see how we're going to do some things 2 3 differently. We had to fight for PPE, we had to fight 4 for testing sites, we had to fight for everything and we were dying more than everybody, but we didn't get 5 more than everybody so that kind of behavior has to 6 7 stop, and I want to know what's in place to deal with 8 those real issues and then I have a few questions on 9 something a little more micro.

PRESIDENT KATZ: You've set it out, 10 Council Member, so well, I don't have a lot to add 11 12 other than to affirmatively agree with you. It makes 13 me proud as a New Yorker that New York City kept Health and Hospitals. A lot of other cities got rid 14 15 of their public system. There wasn't the political 16 support. Philadelphia, lots of poor people but no 17 public hospital. Washington, D.C., which trained more 18 African American physicians than any other hospital 19 in its day, no more public hospital there. Not in 20 Milwaukee, not in Sacramento, not in San Diego, not 21 in Boston. At least, New York City, and I think it 2.2 was because of people like you, kept its public 23 hospital, and I do think while racism pervades everything, at least we have a system where many of 24 the leaders are African American ... 25

2 COUNCIL MEMBER BARRON: Forgive me if I 3 don't give them credit for keeping the public 4 hospital. There are certain things you're supposed to do when you're taking public tax-paying money so I 5 don't give them credit for that. Now that we have it, 6 7 it needs to really ... Give me another minute or two? 8 Now that we have it, it has to be adequately funded 9 and for the Mayor to cut services and y'all don't say nothing, I know you don't want to criticize the Mayor 10 11 and all of that, but come on now, every agency is 12 getting cuts from this Mayor, every single agency, so 13 at some point we have to say that these cuts are 14 unacceptable, and I hope we do that here in the City 15 Council. We shouldn't accept the 3 percent PEG in 16 every agency because it's not necessary when you have 17 a surplus and you have 8.3 billion in a reserve 18 budget so I'm just concerned on how that's delivered. 19 As far as some particulars are concerned, 20 in many of our communities, when our people come, 21 their primary care is the emergency room, not primary 2.2 care doctors so how are we going to address so that 23 poor people, struggling people, can have primary care doctors and not the emergency room? 24

60

| 2 | PRESIDENT KATZ: Very challenging. |
|----|---|
| 3 | Sometimes I think that people use the emergency rooms |
| 4 | in a rational way. I know that's an unusual view, but |
| 5 | the way I think about it is you're a single mom, you |
| 6 | have two kids, a 2 o'clock appointment at an office |
| 7 | is not going to work for you because you don't have |
| 8 | any sick leave or you have to pick up your kid and so |
| 9 | it's not surprising that given the problems with how |
| 10 | healthcare is financed and directed here that the |
| 11 | time that you go is in the evening and you know that |
| 12 | if you go in the evening, it will be open at the |
| 13 | emergency department and that you will get all of the |
| 14 | things that you need and part of the challenge is |
| 15 | that primary care, and I say this as a primary care |
| 16 | doctor who loves doing it, is still based on a kind |
| 17 | of middle-class model that assumes that somebody can |
| 18 | take off of work, and I say to you, Council Member, |
| 19 | I'll see you at 3:30 next Thursday… |
| 20 | COUNCIL MEMBER BARRON: I'll say doc, can |
| 21 | you make it at 6 when I get off work. |
| 22 | PRESIDENT KATZ: Oh, no, no, I'm sorry, |
| 23 | sir. I'm only here until 4:30. I couldn't possibly be |
| 24 | there until 6, but, of course, the ED is open until 6 |
| 25 | |

1 COMMITTEE ON HOSPITALS 62 2 so I always want to make sure that nobody blames the 3 person who is trying to get the care that they need ... 4 COUNCIL MEMBER BARRON: No, I don't blame 5 them. I blame the system for not ... PRESIDENT KATZ: Absolutely. 6 7 COUNCIL MEMBER BARRON: Providing primary care physicians for our people because that's what 8 9 our people really need. PRESIDENT KATZ: I agree. 10 11 COUNCIL MEMBER BARRON: And they do have 12 urgent care now so that they don't have to go to the 13 emergency room so some places have urgent care when 14 it's not a major, major issue, but these are the 15 kinds of things around healthcare. I want to commend you, and I very rarely do this in these settings, for 16 17 your commitment to (INAUDIBLE) Y'all better record 18 this because you will not hear it again. 19 CHAIRPERSON NARCISSE: That's a great one. 20 COUNCIL MEMBER BARRON: Turn off the tape. 21 Hey my buddies, turn the tape off. You got it? Cut 2.2 it. I appreciate your commitment to single-payer ... 23 PRESIDENT KATZ: Thank you, sir. COUNCIL MEMBER BARRON: Because that is 24 25 definitely the answer. I was a co-sponsor with Dick

| 2 | Gottfried and the State, it's right here, we have a |
|----|---|
| 3 | bill right here in New York State, New York Health |
| 4 | Act, that has single-payer which will provide free |
| 5 | healthcare for everybody including immigrants in the |
| 6 | State, and that bill is hanging in the air even |
| 7 | though you've got black heads of both bodies and |
| 8 | black mayors and black folks in high places, but that |
| 9 | doesn't always solve the problem unless you have |
| 10 | people who are committed to the people in those spots |
| 11 | so I commend you for single-payer. |
| 12 | PRESIDENT KATZ: Thank you, sir. |
| 13 | CHAIRPERSON NARCISSE: Being loved by |
| 14 | Council Member Charles Barron. You must be doing an |
| 15 | excellent job. |
| 16 | COUNCIL MEMBER BARRON: Oh, no. I didn't |
| 17 | say he was doing an excellent job. I said I commend |
| 18 | him for single-payer, period. |
| 19 | PRESIDENT KATZ: I'm honored anyway, sir. |
| 20 | CHAIRPERSON NARCISSE: Just take it as it |
| 21 | comes. Grab it. |
| 22 | Now, I want to hear from Council Member |
| 23 | Rita Joseph. |
| 24 | COUNCIL MEMBER JOSEPH: Thank you, Chair. |
| 25 | Thank you, Dr. Katz. Thank you for being here. I have |
| ļ | |

so many questions I really don't know where to start. 2 3 I represent Kings County in the 40th Council District 4 so language access has been something that's very important to me. I represent a huge Haitian American 5 and Creole-speaking community, and that's one of the 6 7 biggest barriers for them getting care, and the video 8 and the phone doesn't work for them. They want in-9 person, and when I approached administration from what we were told, I actually sent a letter to the 10 11 CEO of Kings County, there was nothing in the budget, but when we talked, there's a 10 million dollar 12 13 language access budget so how can we work to, we 14 can't make this a cookie-cutter. We must really meet 15 the needs of the community and meet the community 16 where they are so I want to know how can we make this 17 work for this unique population? It's not unique. 18 There's a lot. You have a huge clientele of Haitian 19 patients so how do we make it work to meet their 20 needs as well and making sure that they have care. I 21 have also a Mental Health Continuum question and I 2.2 also have maternal health questions. 23 PRESIDENT KATZ: I can handle this one. I'll take care of it. We do have a large budget and 24 it does do endless phone. I didn't realize there was 25

a probably at Kings surrounding in-person, and I'll 2 3 fix it between now and the next budget hearing. COUNCIL MEMBER JOSEPH: I would love that 4 and then we can follow up. Last year, I fought in the 5 budget for something called Mental Health Continuum, 6 7 and I just wanted to follow up on that. As the Education Chair, it's a priority for me to have 8 9 Mental Health Continuum. We added about 5 million in the budget for that, and we want to provide details 10 11 of the H and H contribution to this program and how much funding is there for Fiscal '24. 12 13 PRESIDENT KATZ: Right. We think this was 14 a great idea of yours and a great idea of the City's, 15 and we do it, as you know, in collaboration with the 16 Department of Education and with DOHMH. I don't know 17 if we yet have a 2024 number. John, do you know? CHIEF FINANCIAL OFFICER ULBERG: We do not 18 19 yet have the 2024 ... 20 COUNCIL MEMBER JOSEPH: Okay. All right, 21 we'll work on getting that. Is there an extension to 2.2 support the H and H that you already provide to the 23 DOE as an extension? PRESIDENT KATZ: We have a 2023 24 allocation. That would be the sensible extension. 25

2 COUNCIL MEMBER JOSEPH: Has the program 3 been impacted by vacancy reduction citywide? 4 PRESIDENT KATZ: Again, we wouldn't be affected by that, but it could be that the other 5 parts are affected by it. 6 7 COUNCIL MEMBER JOSEPH: Okay. Thank you. 8 In the Fiscal 2024 preliminary budget, it includes 3 9 million dollars for maternal health, medical home, and OB simulations. I was at the ceremony with BP 10 11 Reynoso when we gave about 15.5 million dollars to 12 our maternal health program. That hospital is also in my District. Can you provide a breakdown of the 3 13 14 million, how much of the funding will go to 15 personnel, training, equipment? 16 PRESIDENT KATZ: You have the number 17 exactly right. It's 3 million for the maternal 18 medical home and the OB simulations. It's 11 training 19 mannequins and the construction and outfitting of six 20 mini-sim labs so that's the sim lab part, but we'll 21 have to provide to you after this is the budget on 2.2 how the 3 million is being spent on staffing. That I 23 don't have here. 24

| - | COMMITTEE ON HOSPITALS 07 |
|----|---|
| 2 | COUNCIL MEMBER JOSEPH: Okay, and who will |
| 3 | qualify for the maternal medical home? What are the |
| 4 | qualifications? |
| 5 | PRESIDENT KATZ: Any woman who is coming |
| 6 | to that hospital will be offered a medical home. Just |
| 7 | as we would offer a primary care home to somebody who |
| 8 | needs primary care, the whole idea is that good |
| 9 | maternal care should be seen as an interdisciplinary |
| 10 | thing. It shouldn't just be the OB. It should involve |
| 11 | midwives, it should involve doulas, it should involve |
| 12 | social workers |
| 13 | COUNCIL MEMBER JOSEPH: A holistic |
| 14 | approach. |
| 15 | PRESIDENT KATZ: Right. Every woman should |
| 16 | be able to |
| 17 | COUNCIL MEMBER JOSEPH: Oh, absolutely. |
| 18 | How many midwives does H and H have on staff? |
| 19 | PRESIDENT KATZ: We're growing our |
| 20 | midwives. Seven of the 11 facilities have existing |
| 21 | midwives. Historically, we have not had midwives at |
| 22 | all of our facilities, but we've made a mission-based |
| 23 | decision that we're now hiring for all 11 hospitals, |
| 24 | midwives. I don't have the number of midwives, |
| 25 | |

1 COMMITTEE ON HOSPITALS 68 2 though, through the system. That we'd have to 3 provide. 4 COUNCIL MEMBER JOSEPH: Chair, can I just? Thank you. How many doulas do you have? 5 PRESIDENT KATZ: The doulas are all 6 7 through the City's CBO program so they don't work for Health and Hospitals, but we refer any woman who asks 8 for a doula ... 9 COUNCIL MEMBER JOSEPH: Who are your 10 11 partnerships? 12 PRESIDENT KATZ: I don't know the list. I 13 just know that it's a City-funded program. The 14 obstetricians would know, but we will find out the 15 names. 16 COUNCIL MEMBER JOSEPH: Thank you. Also, 17 what are we doing with our pay parities for our H and 18 H nurses? That's going to be the biggest topic you'll 19 hear about. 20 PRESIDENT KATZ: We're going to have a 21 positive contract negotiation with NYSNA. I really believe that. I really believe that NYSNA has always 2.2 23 been very supportive of us, and we've always been very supportive of NYSNA. I think while they 24 recognize our challenges, they often say that we 25

| 2 | treat them as professionals in ways that they're not |
|----|---|
| 3 | always treated in other hospitals so I'm very hopeful |
| 4 | that we will have a positive negotiation. |
| 5 | COUNCIL MEMBER JOSEPH: Yes, we hope so |
| 6 | because pay parity is very important to this Council. |
| 7 | For the City, we saw they stepped up during COVID. |
| 8 | I'm married to a nurse so this is personal. |
| 9 | PRESIDENT KATZ: They were amazing. |
| 10 | COUNCIL MEMBER JOSEPH: Now you know, so I |
| 11 | have to make sure that their voices are heard. He's |
| 12 | not here, but we care for them just as much as I care |
| 13 | for teachers as a forever educator so I want to make |
| 14 | sure that pay parity is front and centered in this |
| 15 | conversation. |
| 16 | PRESIDENT KATZ: Understood. Thank you. |
| 17 | COUNCIL MEMBER JOSEPH: Thank you so much. |
| 18 | Thank you, Chair. |
| 19 | CHAIRPERSON NARCISSE: No problem. I don't |
| 20 | have to follow up for Kings County because I told you |
| 21 | I'm going to call, but she put it on the table, |
| 22 | that's Kings County (INAUDIBLE) |
| | |
| 23 | PRESIDENT KATZ: I think you mentioned |
| 24 | that it was a hospital in the center of (INAUDIBLE) |
| 25 | |

1 COMMITTEE ON HOSPITALS 70 2 CHAIRPERSON NARCISSE: In the center of 3 the Haitian (INAUDIBLE) PRESIDENT KATZ: Which did provide 4 something of a hint to me since I do have three 5 hospitals, one south, one north, and one in the 6 7 center. CHAIRPERSON NARCISSE: Yes, center of the 8 9 Haitian population. I believe that even in Haiti they know about Kings County. 10 11 When it comes to doulas, the followup that I have, can you give me a number by facility 12 13 that have doulas, the numbers? 14 PRESIDENT KATZ: For us, doulas are an 15 external referral because the City pays but the City 16 pays via DOHMH contracting with community-based 17 organizations so that's how we do it. When we think a 18 woman would benefit or she thinks she would benefit, 19 we call to the CBOs and arrange for her to get a 20 doula. 21 CHAIRPERSON NARCISSE: Okay. For facilities that don't have a midwife or doula on 2.2 23 staff, does H and H, because you don't have the staff apparently, you have to call the CBOs, which CBOs do 24 you have contracts with for the doulas? 25

PRESIDENT KATZ: Again, they're all 2 3 through DOHMH, but we, like other hospitals, can 4 refer, and I think that was done so that other hospitals (INAUDIBLE) 5 CHAIRPERSON NARCISSE: Can utilize. 6 7 PRESIDENT KATZ: Can also get doulas for 8 their patients. 9 CHAIRPERSON NARCISSE: Now I have to call on my Colleagues here. Council Member Restler. 10 11 COUNCIL MEMBER RESTLER: Thank you so 12 much, Chair Narcisse. I really appreciate the 13 opportunity to be with you and your terrific 14 leadership of this Committee. 15 Dr. Katz, it is always good to see you. 16 PRESIDENT KATZ: Pleasure, sir. 17 COUNCIL MEMBER RESTLER: You are a 18 treasure, and we are very lucky to have you serving 19 the City of New York. Even Charles Barron approves. I think that's the first time that's ever happened. 20 CHAIRPERSON NARCISSE: I could not believe 21 that one. I was out of my mind. 2.2 23 COUNCIL MEMBER RESTLER: I hope somebody got that on video. I will just briefly, as an aside, 24 as you said so well, nobody is a better champion for 25

2 our public hospital system than NYSNA. They have been 3 forever. They always step up and fight to ensure that 4 our public hospitals have the resources that we need, and I've seen contract negotiations that you've 5 navigated with them in the past that have been 6 amicable, that have led to good outcomes. We need 7 that to happen again and hope that it will here as 8 9 well.

I really just want to echo a couple of 10 11 the sentiments that Council Member Gutierrez brought 12 up so eloquently. As much as 20 percent of the 13 patients we see at Health and Hospitals are 14 undocumented? None of the voluntary hospitals see 15 anywhere close to that so we are the safety net hospital system for the City of New York, and I just 16 17 think it echoes the sentiments of your CFO, we need 18 to do so much better in Albany than we currently do 19 when it comes to DSH funding, when it comes to 20 getting the safety net funding that we deserve. Our 21 public hospitals are the place that serve uninsured 2.2 New Yorkers, and we deserve to get the resources that 23 back that up.

I want to thank you for everything youdo. Also, appreciate your sentiment that the growth

of B-HEARD is a good thing for New York City but we 2 3 need to always be refining it and reforming it and 4 improving it. I know you didn't have the data at your 5 fingertips, but we know that a modest minority of the 9-1-1 mental health calls are actually going to B-6 7 HEARD. We want to see that number exponentially expand so that the social workers and the EMTs that 8 9 are responding to these calls are able to engage as many people who are in need as possible and respond 10 11 in real-time to provide the assistance and support 12 they need, and I think there's been a lot of 13 advocates who have had constructive criticism to how 14 to make it a stronger program, and I hope that H and 15 H will be openminded in continuing to reform and 16 improve it. 17 Two areas I just want to ask a couple of 18 questions on today. One is on vacancies. We've been 19 talking with every agency head in the City about the 20 vacancy rate. I don't have that data in front of me. 21 Do you know the current vacancy rate for H and H? 2.2 PRESIDENT KATZ: I do. It's 23 percent. 23 COUNCIL MEMBER RESTLER: 23 percent

24 vacancy rate, and do you have that broken down 25 clinical and non-clinical?

| 2 | PRESIDENT KATZ: I don't have it here. I |
|----|---|
| 3 | do want to say that doesn't mean that there's nobody |
| 4 | working. That's 23 percent of the full-time positions |
| 5 | are empty and so that's why we have to hire so many |
| 6 | temporary nurses or registry nurses so that we're |
| 7 | able to deliver the services. |
| 8 | COUNCIL MEMBER RESTLER: Do you believe |
| 9 | that that is predominantly the nursing shortage that |
| 10 | we're facing and why |
| 11 | PRESIDENT KATZ: Yes, because we know that |
| 12 | we currently have 8,000 nurses permanent and 2,000 |
| 13 | are working as temp nurses, which is 25 percent, and |
| 14 | that's our largest single group, and, again, that's |
| 15 | not what we want. |
| 16 | COUNCIL MEMBER RESTLER: Well, hopefully |
| 17 | with improved salaries in a new NYSNA contract, we'll |
| 18 | be able to attract more NYSNA nurses, retain more |
| 19 | NYSNA nurses, reduce our reliance on these extremely |
| 20 | expensive traveling nurses. It would be very helpful |
| 21 | to provide the clinical and non-clinical breakdown on |
| 22 | those vacancy rates. I'm interested how H and H is |
| 23 | doing in comparison to the rest of the City. I'm |
| 24 | interested in understanding if there is more that we |
| 25 | can do to help you to support hiring and where the |

2 gaps are beyond nurses that you've prioritized or if 3 there are particular areas. Let me just pause on 4 that.

5 Are there areas other than nurses where 6 you feel like there are major gaps or vacancies that 7 we can be good partners in prioritizing hiring?

PRESIDENT KATZ: Mental health. We think 8 9 there are a few possibilities. When we've done loan repayments in collaboration with the Mayor, we think 10 11 that loan repayment is the single best way because 12 then we're attracting people from communities that serve our patients and then they have a commitment to 13 stay with us so we would really like to do more loan 14 15 repayment. We also think, and we're trying to work 16 with the State, that there needs to be around mental 17 health some greater flexibility around 18 interdisciplinary teams because we have to accept 19 there's just not enough psychiatrist and if all the 20 work is going to be said to be done by psychiatrists, 21 we're going to have closed beds because there just are not enough psychiatrists who want to do inpatient 2.2 23 hospital work. They're able to do counseling often by Zoom and they're not prepared to do inpatient work 24 and so we need greater flexibility with the State in 25

| 2 | training people for other jobs as well as for |
|----|---|
| 3 | allowing people to cross over and do useful work as a |
| 4 | pharmacist, as a nurse, and then in other capacities. |
| 5 | COUNCIL MEMBER RESTLER: Great. Speaker |
| 6 | Adams raised the notion of social work fellows in her |
| 7 | State of the City. If there are other ways in which |
| 8 | we can be supportive to build out the pipelines in |
| 9 | these areas to support workers in these areas, please |
| 10 | let us know. We'd love to follow your lead. |
| 11 | Would it be okay if I do one more topic? |
| 12 | Thank you very much, Madam Chair. |
| 13 | I'd like to ask about therapeutic beds, |
| 14 | and it's good to see Dr. Yang. My recollection was |
| 15 | that these nearly 400 beds would begin to come online |
| 16 | or were slated to begin to come online in December of |
| 17 | last year. We all know how horrible the conditions |
| 18 | are on Rikers Island today, deadly than ever for the |
| 19 | detainees that are there. These are beds that should |
| 20 | have already been taking people off Rikers Island to |
| 21 | provide high-quality inpatient care to people with |
| 22 | serious physical health needs, chronic health |
| 23 | conditions, and yet I can't get any understanding of |
| 24 | a timeline. Where are we? This is fully funded. I |
| 25 | know you're deeply invested in this at Bellevue, at |
| | |

| 2 | North Central Bronx, and at Woodhall in Chi's |
|----|---|
| 3 | District, but it's across the street from Jen and me |
| 4 | and Woodhall, do we have timelines for when these |
| 5 | beds are going to come online? |
| 6 | SENIOR VICE PRESIDENT YANG: Yes. Thank |
| 7 | you for asking. We totally agree about the importance |
| 8 | of these beds. Bellevue is still in the works, very |
| 9 | much underway in construction. The target date right |
| 10 | now for Bellevue for construction completion is the |
| 11 | end of this year. |
| 12 | COUNCIL MEMBER RESTLER: Okay. |
| 13 | SENIOR VICE PRESIDENT YANG: Still planned |
| 14 | is '24 and '25 for Woodhall and North Central Bronx |
| 15 | respectively. |
| 16 | COUNCIL MEMBER RESTLER: '24 and '25 |
| 17 | completion? |
| 18 | SENIOR VICE PRESIDENT YANG: That is the |
| 19 | plan right now. |
| 20 | COUNCIL MEMBER RESTLER: Has there been |
| 21 | any movement on either of these? Is DOC cooperating |
| 22 | in any way on either of these locations? |
| 23 | SENIOR VICE PRESIDENT YANG: They are. |
| 24 | We've been working with this administration. They |
| 25 | have identified a number of design issues that |
| | I |

1 COMMITTEE ON HOSPITALS 78 2 affected their ability to manage and do custody 3 management the way that they need. 4 COUNCIL MEMBER RESTLER: Have those issues 5 yet been resolved? SENIOR VICE PRESIDENT YANG: We are about 6 7 done with resolving them. 8 COUNCIL MEMBER RESTLER: Okay. My 9 understanding is that DOC was totally nonresponsive in engaging with H and H on this and came very late 10 11 to the party to flag issues and have not been easy to 12 coordinate with, and it has delayed this process 13 unnecessarily. If there are issues with coordination 14 and DOC is not being as responsive as it should, we 15 want to be aggressively proactively consistently 16 pushing them to do their jobs. We are deeply 17 concerned about the delays and the lack of confidence 18 in the 2024, 2025 timeline, that's next year, when we 19 haven't seen any actual movement at Woodhall, any 20 actual movement at NCB, it's very, very 21 disconcerting. 2.2 SENIOR VICE PRESIDENT YANG: Our focus 23 right now is very much focused on Bellevue and getting that up and going. 24 25

2 COUNCIL MEMBER RESTLER: Are there any 3 major obstacles that you're concerned about that 4 you'd like to put on our radar? 5 SENIOR VICE PRESIDENT YANG: Not at this time. I think we're working really closely with the 6 7 Department as well as with OMB and everybody else who is involved. 8 9 COUNCIL MEMBER RESTLER: Who is the point 10 at DOC? SENIOR VICE PRESIDENT YANG: There are a 11 number of people. I deal with the Commissioner on 12 13 this project, and I know he understands the 14 importance of it and supports it. 15 COUNCIL MEMBER RESTLER: Do you feel that 16 DOC is invested in bringing these 400 beds online? 17 SENIOR VICE PRESIDENT YANG: Right now, we're really focused on getting Bellevue done this 18 19 year and see how that goes. 20 COUNCIL MEMBER RESTLER: We want to help 21 you make this happen. 2.2 SENIOR VICE PRESIDENT YANG: Thank you. COUNCIL MEMBER RESTLER: I don't believe 23 400 beds is enough, and considering we all know that 24 Rikers is the largest psychiatric facility in the 25

| 2 | state, we need more capacity at our hospitals to |
|----|---|
| 3 | connect people to the care that they deserve and to |
| 4 | treat people with humanity and dignity, and I'm very |
| 5 | concerned that we don't have an administration that |
| 6 | is committed to this and that things are moving far |
| 7 | too slowly and it's at the expense of people's lives. |
| 8 | One of my constituents is in Rikers Island today. He |
| 9 | has serious mental health, serious substance use |
| 10 | needs. He will not be helped there. It is not where |
| 11 | he belongs, and we have solutions but it's a lack of |
| 12 | political will that is slowing them down. Thank you |
| 13 | for your work. |
| 14 | SENIOR VICE PRESIDENT YANG: Appreciate |
| 15 | your support. |
| 16 | CHAIRPERSON NARCISSE: Thank you. A |
| 17 | followup question that I have from what I'm hearing. |
| 18 | Perhaps you can answer that. Do you believe that |
| 19 | we're in better shape to deal with a pandemic more |
| 20 | than like three years ago with the shortage, with the |
| 21 | cut in the budget, shortage of nurses? |
| 22 | PRESIDENT KATZ: We are in the sense that |
| 23 | we've learned a whole lot during COVID about sort of |
| 24 | emergency preparedness, emergency communication. |
| 25 | We've learned to turn on things. I think the success |
| 1 | |

| 2 | of sheltering 9,200 asylum-seekers occurred because |
|----|---|
| 3 | we got so good in COVID at creating residences for |
| 4 | people when we were trying to isolate them, that |
| 5 | those same reflexes of okay, we have hundreds of |
| 6 | people coming off a bus now and we need to take care |
| 7 | of them. All of a sudden, we knew how to do that |
| 8 | because we had learned how to do it under COVID so |
| 9 | you never know what the next emergency is, you know |
| 10 | that, it's a weather emergency, it's a man-made |
| 11 | emergency, it's a biological emergency, but I do feel |
| 12 | like practicing emergency planning, emergency |
| 13 | communication over the last three years has made us a |
| 14 | lot more adept at making change and making things |
| 15 | happen quickly. |
| 16 | CHAIRPERSON NARCISSE: That's what brought |

to talking about nursing shortage because what we 17 went through in this pandemic. I'm always terrified 18 19 for anything else happen and we're not really 20 addressing the core problem which is the backbone of 21 our healthcare system so when I hear (INAUDIBLE) we need to do something, I believe that you understand 22 23 the urgency to make sure we have enough nurses in our hospital, all the staff, but nurses hold the hospital 24 25 going.

| 2 | PRESIDENT KATZ: I totally agree. |
|----|---|
| 3 | CHAIRPERSON NARCISSE: Asylum-seekers, of |
| 4 | the 1 billion in federal funding added in November |
| 5 | 2022 plan to Fiscal 2023 for the City's response to |
| 6 | the asylum-seekers crisis, 310 million, or 30 |
| 7 | percent, was added to H and H budget. This funding |
| 8 | was later reduced in the preliminary plan by 7.3 |
| 9 | million by shifting funding to DOHMH and HPD. Can you |
| 10 | provide a breakdown of the over 302 million by |
| 11 | expense type and purpose? For example, how much is |
| 12 | allocated to HERRCs costs, support services, language |
| 13 | services, and other expenses? |
| 14 | PRESIDENT KATZ: Sure. We'd be happy to |
| 15 | provide the Council with all of those contracts. I'd |
| 16 | just say on the shift we've always done this with our |
| 17 | sister agencies, and so some of the shift was just |
| 18 | simply the responsibilities that we first thought |
| 19 | would be done by us are actually going to be done by |
| 20 | DOHMH or HPD so we just switched the money. It's not |
| 21 | any decrease in expenses, but, yes, each of the |
| 22 | contracts has a detailed amount that explains how |
| 23 | much is food, how much is translation. I understand |
| 24 | that 90 percent of the staff that we've hired to work |
| 25 | at the HERRCs are Spanish-speaking so we have not had |

2 a large translation expense because we've been able 3 to hire people who speak the same language, but, yes, 4 the contracts go over down to the dollar what each of 5 the expenses is.

CHAIRPERSON NARCISSE: I did not see it so
if you have not sent it, whoever is supposed to send
it for us, can you please provide it?

PRESIDENT KATZ: We resend it.

10 CHAIRPERSON NARCISSE: Thank you. Why was 11 this amount reduced by 7.3 million since the City has 12 added new HERRCs since the release of the preliminary 13 plan, what is the actual spending to date on the 14 HERRCs, how much total has been spent citywide on 15 HERRCs, and how much is projected?

16 PRESIDENT KATZ: The 7.3 went to our other 17 agencies so that's so that DOHMH and HPD can do their 18 portion of the job. The City estimates total spending 19 at 1.4 billion in Fiscal Year '23. How much have we 20 spent to date, John? Do you know that?

21 CHIEF FINANCIAL OFFICER ULBERG: 141 22 million.

PRESIDENT KATZ: As of January 2023.

25

23

24

| 2 | CHAIRPERSON NARCISSE: What is the |
|----|---|
| 3 | timeline for vendor selection in an emergency? How |
| 4 | many vendors is H and H working with? |
| 5 | PRESIDENT KATZ: We're working with 13 |
| 6 | vendors, and part of why it was done via Health and |
| 7 | Hospitals is as a State-created agency we can |
| 8 | contract more rapidly, and that enabled us to provide |
| 9 | the services in a timely way. Our Board reviews the |
| 10 | contracts and can terminate any vendor if they |
| 11 | haven't met the deliverables. Also reviewed by OMB |
| 12 | prior to any contract being executed. |
| 13 | CHAIRPERSON NARCISSE: Thank you. This one |
| 14 | I'm very much interested in because I used to be a |
| 15 | vendor. I know how difficult that can be. Can |
| 16 | solicitation for emergency procurement include cost |
| 17 | flexibility? |
| 18 | PRESIDENT KATZ: Yes, it can. |
| 19 | CHAIRPERSON NARCISSE: Okay. How does H |
| 20 | and H work currently to coordinate the needs of |
| 21 | asylum-seekers with NYCEM, MOIA, CBOs, and other |
| 22 | agencies? |
| 23 | PRESIDENT KATZ: New York City really |
| 24 | should be proud I think of how it's handled the |
| 25 | asylum-seekers when you consider how other cities put |

| 2 | them on busses. I'll never forget the woman who came |
|----|---|
| 3 | off the bus with diabetes having had nothing to eat, |
| 4 | the other woman who was pregnant and about to |
| 5 | deliver, the person who said I thought I was going to |
| 6 | Oregon when they got off the New York bus. Well, |
| 7 | we've handled everybody with respect and with an aim |
| 8 | to help them. We work closely with the sister |
| 9 | agencies. We figure out who does what. It's a very |
| 10 | successful model. NYCEM, for example, does facility |
| 11 | management at the Brooklyn Cruise Terminal, DOE |
| 12 | provides the on-school enrollment so I think it's |
| 13 | been a great success. |
| 14 | CHAIRPERSON NARCISSE: How much is H and H |
| 15 | spending on contracts to help the system manage the |
| 16 | HERRCs, how many contractors that supported H and H |
| 17 | during COVID are also contracted to work on the |
| 18 | HERRCs? |
| 19 | PRESIDENT KATZ: I don't know that figure. |
| 20 | I'll have to get back to you on that figure. |
| 21 | CHAIRPERSON NARCISSE: You know why I |
| 22 | asked that question too, right? It's because if they |
| 23 | were there present to help, they were contracted, we |
| 24 | continue doing business with them. |
| 25 | PRESIDENT KATZ: Okay, got it. |
| | |

5

2 CHAIRPERSON NARCISSE: I know that a lot 3 of black and brown communities were out there helping 4 out.

PRESIDENT KATZ: They sure were.

CHAIRPERSON NARCISSE: All right. I have a 6 question on Medicaid rates. The proposed State budget 7 8 includes a proposal to increase Medicaid rates by 5 9 percent for inpatient and nursing home, but that may not be sufficient to keep up with the cost and 10 11 inflation. What does the 5 percent rate increase mean for the finances of the system, how much would H and 12 13 H expect to receive if enacted?

14 PRESIDENT KATZ: If it was enacted, we 15 would receive 80 million dollars, but the reality is 16 that the State has made other cuts at the same time 17 so if you add the additions and the cuts it basically 18 leaves us even so we will not in the end have any 19 additional dollars which is a problem because of how 20 much healthcare inflation is running. Besides, we've talked a lot about the staffing issues. We haven't 21 2.2 talked about drug costs or other kinds of durable 23 goods costs which are running at least 6 to 8 percent higher than last year. 24

2 CHAIRPERSON NARCISSE: Council Member3 Gutierrez has a question that's burning in her.

4 COUNCIL MEMBER GUTIERREZ: Thank you. Just
5 one question. Thank you so much, Chair Narcisse, for
6 your generosity.

7 I just wanted to know if you had any ability to update the Council on some of the maternal 8 9 mortality bills that were passed last summer I believe. It was regarding increasing services to 10 11 midwives and doulas and some of the 13 neighborhoods 12 as deemed by the Administration's Racial Equity 13 Study, and a number of us were on those bills, 14 sponsored those bills, I can give you the bill 15 number, but part of it was obviously also creating a pipeline for more doulas as well as a report by 2024 16 17 more or less to assess kind of the need so just 18 curious if you have any information on kind of where 19 you are. The program, to my knowledge, was supposed 20 to start immediately and obviously talking about, Council Member Joseph brought up the importance of 21 midwives and doulas as well as Chair Narcisse. I was 2.2 23 lucky to have one at Woodhall. That's where I chose to deliver my baby. I think that service is 24 transformational in keeping our communities alive 25

| 2 | and healthy which is why I was so happy to have |
|----|---|
| 3 | passed that legislation so just curious where you are |
| 4 | at. I think that's an area that me and the |
| 5 | Administration are very much aligned with and in |
| 6 | agreement about so curious to know if you can give |
| 7 | any updates on where that's at. Thank you. |
| 8 | PRESIDENT KATZ: Thank you for your |
| 9 | support of the bill. Thank you for having your baby |
| 10 | at Woodhall. That's a nice endorsement of the |
| 11 | wonderful midwifery program at Woodhall. Yes, that |
| 12 | bill was instrumental in the creation of the maternal |
| 13 | medical homes and making sure that those homes are |
| 14 | interdisciplinary, that they include midwives, |
| 15 | referrals to doulas, that they include social |
| 16 | workers, that they include looking at all of the |
| 17 | social determinants, access to food, transportation, |
| 18 | housing, substance treatment, mental health, legal |
| 19 | services, all the things that might make a |
| 20 | difference, and we've been able to switch all of |
| 21 | those programs from a more traditional woman goes to |
| 22 | see an obstetrician to woman is supported by a whole |
| 23 | maternal home staff of people whose whole goal is a |
| 24 | healthy mom and a healthy baby. |
| | |

| 2 | COUNCIL MEMBER GUTIERREZ: Is there |
|----|---|
| 3 | anything that you can speak to regarding the doula |
| 4 | training program? As I understand, the bill calls for |
| 5 | the City hospitals employing up to 50 doulas and just |
| 6 | creating that pipeline so is there anything you can |
| 7 | share on that, and it's bill number 472. |
| 8 | PRESIDENT KATZ: Yeah, I'd have to get |
| 9 | back to you on the doula training program. I don't |
| 10 | know that |
| 11 | COUNCIL MEMBER GUTIERREZ: Okay. Thank |
| 12 | you. Thank you, Chair. Thank you so much. |
| 13 | CHAIRPERSON NARCISSE: (INAUDIBLE) end of |
| 14 | public health emergency. New York City Health and |
| 15 | Hospitals announced plans that last Friday to |
| 16 | downsize its COVID-19 testing, vaccination, and |
| 17 | treatment, we spoke about that earlier, operations in |
| 18 | preparation for May 11 expiration of the federal |
| 19 | pandemic emergency declarations. H and H is set to |
| 20 | close its COVID testing tent and relocate operations |
| 21 | to its outpatient clinics. Its fleet of 40 mobile |
| 22 | test-to-treat units will reduce to 20. Where are the |
| 23 | outpatient clinics where testing will be available |
| 24 | after March 31 located, how is H and H choosing the |
| 25 | sites? H and H plans to reduce its fleet of 40 mobile |
| I | |

2 test-to-treat units to 20. What financial steps has H 3 and H taken as a result of the end of the public 4 health emergency on COVID?

PRESIDENT KATZ: Right. For everybody's 5 knowledge, May 11, when the federal pandemic 6 emergency ends so does funding through FEMA so at 7 8 that point all operations will be purely paid for by 9 the City, by Health and Hospitals, by private insurance when people have it. With that and also 10 11 with the markedly lower numbers of people getting 12 COVID, especially people getting very sick in the 13 hospital, everything will shift to our normal way for 14 providing care, and that's the 11 hospitals and the 15 more than 40 outpatient sites including the 14 Gotham 16 federally-qualified health centers and all of them 17 will vaccinate people as we vaccinate them today for 18 tetanus or pneumococcal vaccination, and we'll test 19 them for COVID just as we would test them for strep 20 throat. We'll make the care for COVID part of our standard care. We will maintain the test-to-treat 21 2.2 units as we know that Paxlovid despite its 23 effectiveness remains underutilized, and we will still maintain the 212-COVID19 hotline because we 24 think that there will always be a need for people to 25

2 be able to call us up if they're not sure where to 3 go.

CHAIRPERSON NARCISSE: I think Council 4 Member Barron (INAUDIBLE) to this. During the height 5 of the pandemic, we lost so many lives but yet black 6 7 and brown communities, and yet we did not get our fair share in delivering of care, in the testing and 8 9 stuff so now, as we scale down, I'm going to ask you directly, would you be distributing them or locating 10 11 them strategically to address the inequities in our 12 communities?

PRESIDENT KATZ: Yes, absolutely, and that's part of what we do always.

15 CHAIRPERSON NARCISSE: All right. Thank 16 you. Aside from testing sites and mobile units, what 17 are some of the activities that H and H plans to 18 continue to provide in FY24, testing, medication, I 19 think you've answered most of them already. How sure 20 are that gaps in services will result as the end of 21 the PHE?

PRESIDENT KATZ: I think the biggest one is our Virtual ExpressCare where we've had a lot of success connecting people directly with an emergency medicine doctor or nurse practitioner and be able to

| 2 | direct them to further care, get them on Paxlovid or |
|----|---|
| 3 | get them their appropriate treatment so that resource |
| 4 | will remain, the virtual care, the 24-hour phone line |
| 5 | will maintain, the 20 mobile test-to-treat units will |
| 6 | be maintained, and then all the other services that |
| 7 | people are used to, they'll still be able to get at |
| 8 | our hospitals and at all our Gotham Health Clinics. |
| 9 | CHAIRPERSON NARCISSE: The end of the PHE |
| 10 | is not going to cause too much |
| 11 | PRESIDENT KATZ: I don't see it, no. Part |
| 12 | of what we've noticed is even before we got to the |
| 13 | May 11 deadline, the demand, say for COVID testing, |
| 14 | is very low because people have learned how to use |
| 15 | the home tests, and, frankly, the home tests are |
| 16 | better because you're not exposing anybody else so |
| 17 | it's actually, in this case, it's not less than, it's |
| 18 | more than. If you have a home test, better you should |
| 19 | do the home test than you should go on the bus to the |
| 20 | hospital to get tested and expose a bunch of people |
| 21 | on the way, and we can, through the COVID hotline, if |
| 22 | people don't have tests, we can get them the tests so |
| 23 | there are a lot of different ways that I think we can |
| 24 | make this work. |

CHAIRPERSON NARCISSE: I appreciate that because I give the test in my office. I encourage it for everything that I do. I do food giveaways every Monday. I make sure I have enough tests for everybody.

7 The budget includes 354 million in funding for COVID-related services. How will H and H 8 9 expect to use this new 190 million added in the preliminary plan, does H and H expect to be 10 11 reimbursed for these services by federal funds in Fiscal 2024, does this funding cover any surge or 12 13 wave in COVID-positivity rates, and how confident are 14 we that we are well-equipped to handle any unexpected 15 surges?

16 PRESIDENT KATZ: I feel pretty confident 17 about our ability to handle any crisis at this point 18 having lived through three years of crises. My level 19 of confidence for us is very high. The 190 is, we 20 will attempt to get federal reimbursement for it, but 21 right now it exists in the budget as City dollars, and it will continue to pay for the services that we 2.2 23 are already delivering and will continue to deliver into the next year so it's not a new service. It's a 24 continuation of our services. 25

2 CHAIRPERSON NARCISSE: Thank you. Mental 3 health beds. At the start of the year, H and H 4 reported to the Council having 928 inpatient 5 behavioral health beds currently available with the anticipation of opening at least 200 more inpatient 6 7 behavioral health beds in the coming year. H and H also reported it's conducting a financial analysis 8 9 for costs associated with staffing and capital needs to open additional beds. The reopening of planned 10 11 beds in psychiatry will, of course, involve staffing 12 up the units that were closed, conducting 13 environmental work on some units to ensure they are up to Code and mitigate any risks to it. How many 14 15 psychiatric beds are currently available at this 16 moment in H and H system, what is the occupancy rate 17 right now? PRESIDENT KATZ: Right now, we have 1,000 18 19 psychiatric beds with an occupancy rate of 79 20 percent. 21 CHAIRPERSON NARCISSE: That was fast. Thank you. Have you completed this financial analysis 2.2 23 on the cost to open more beds, do we expect funding to be included in the executive budget, what is the 24

ratio of staff to beds that you are aiming for?

25

| - | COMMITTEE ON MODITIMES 55 |
|----|---|
| 2 | PRESIDENT KATZ: Well, John does the |
| 3 | finance question. The ratio of staff is 1:7 on |
| 4 | nursing and 1:15 on ancillary personnel. Can you |
| 5 | answer the |
| 6 | CHIEF FINANCIAL OFFICER ULBERG: On the |
| 7 | number, it ranges between 650 and 700 million dollars |
| 8 | is what we're anticipating. There's also revenue that |
| 9 | would offset those costs as we're providing services |
| 10 | to those that are insured. |
| 11 | CHAIRPERSON NARCISSE: All right. Is H and |
| 12 | H expecting any resources from the State to reopen |
| 13 | those beds? |
| 14 | PRESIDENT KATZ: The State did provide |
| 15 | about a 20 percent increase to the fee-for-service |
| 16 | rate for psychiatric services, which was helpful. The |
| 17 | issue with that is that the minority of the services |
| 18 | we provided are on a fee-for-service basis. The |
| 19 | majority really comes from Medicaid Managed Care so |
| 20 | we are advocating for increases from the State as it |
| 21 | relates to and hopefully comparable increases as to |
| 22 | what they made on the fee-for-service side, but, |
| 23 | yeah, we're always in ongoing conversations with the |
| 24 | leadership of both the Office of Mental Health and |
| | |

2 the Department of Health to make sure that our beds3 are adequately resourced and reimbursed.

4 CHAIRPERSON NARCISSE: Thank you. Asthma/COPD Community Healthcare Worker Program. In 5 March 2023, H and H informed several community-based 6 7 organizations working on the Asthma Community Healthcare Workers Program that H and H would not 8 9 renew their contract in the Fiscal 2024. This program originally funded by New York State 1115 Medicaid 10 11 Waiver redesigned through One City Health focuses on reducing our volatile hospitalizations among New York 12 13 City children who suffer from frequent or severe 14 asthma attacks. H and H now plans to use its in-house 15 generalist community health workers to take over the 16 CBO work. Can you describe the success of the program 17 and describe how much it will be funded in FY24?

18 PRESIDENT KATZ: I've only good things to 19 say about the Asthma Community Healthcare Worker 20 Program, which I think was great. The issue is that 21 it was funded by the New York State 1115 Medicaid Waiver which has since ended, and so there are no 2.2 23 dollars from One City left. Because we recognize that it is important to still be able to do the work, 24 we've asked that our in-house community health 25

| 2 | workers take over the mission with training because |
|----|---|
| 3 | that would be a way of maintaining the service. It |
| 4 | does also have the advantage now that we've been |
| 5 | doing in-house community health workers, we do see |
| 6 | the advantage that when they are part of the care |
| 7 | team, it is often easier to work with because primary |
| 8 | care doctors like me can make the referral to the |
| 9 | community health workers and the community health |
| 10 | workers can see my notes and can chart back to me how |
| 11 | the patient is doing and be part of an |
| 12 | interdisciplinary team, but the overall issue is the |
| 13 | ending of the One City contract. |
| 14 | CHAIRPERSON NARCISSE: So there's no |
| 15 | possibility to hold the CBOs? |
| 16 | PRESIDENT KATZ: Not via One City. That |
| 17 | program has ended. |
| 18 | CHAIRPERSON NARCISSE: I have some concern |
| 19 | as a nurse because all those folks were seen by CBOs |
| 20 | that's already used to them, familiar with their |
| 21 | cases, I used to do homecare by the way too, so now |
| 22 | suddenly they're coming to the hospital. Would they |
| 23 | come to the site really? Because they're already used |
| 24 | to that environment and some of them knows those |
| 25 | |

2 patients for years probably so that will kind of put 3 a hold in the continuity of care for me.

PRESIDENT KATZ: I understand. Health and Hospitals is not a funder. The Waiver was a funder, and we administered it, and I think it was a great program, but that program went away, and Health and Hospitals in and of itself is not a funder.

9 CHAIRPERSON NARCISSE: My followup with 10 that, what is the effort that H and H is making in 11 reaching out to those clients that have been getting 12 care from those...

13 PRESIDENT KATZ: What we'll do is as long 14 as, of course always respecting client 15 confidentiality because they may not be one of our 16 patients and then we would need to seek their 17 permission, but our community health workers can 18 reach out and continue the same services that those 19 people were getting as long as we have their 20 permission to reach out to them. I'm assuming some of 21 them were already our patients so they went to Woodhall. Some of them probably weren't our patients; 2.2 23 they went elsewhere. We could certainly with permission reach out to them even if they're not our 24 25 patients.

| 2 | CHAIRPERSON NARCISSE: What's the |
|----|---|
| 3 | possibility of working with the CBOs and doing it in |
| 4 | transition instead of, there's no possibility |
| 5 | because, my concern is about the patients because how |
| 6 | are they going to get that continuity of care because |
| 7 | asthma is a big thing, especially, I will say it |
| 8 | again, black and brown communities and not getting |
| 9 | care. |
| 10 | PRESIDENT KATZ: Right. I understand. I |
| 11 | just don't have an alternative funding mechanism one |
| 12 | the One City ended. |
| 13 | CHAIRPERSON NARCISSE: Currently, H and H |
| 14 | has over 1.7 billion dollars in FEMA grant funding |
| 15 | for Super Storm Sandy repairs, 922 million for South |
| 16 | Brooklyn Health, 498 million for Bellevue Hospital, |
| 17 | 180 million for Coler Hospital, 120 million for |
| 18 | Metropolitan Hospital. Can you provide an update on |
| 19 | how these projects are doing? |
| 20 | CHIEF FINANCIAL OFFICER ULBERG: I would |
| 21 | say first we're very grateful for the FEMA funding. |
| 22 | We spent over a billion dollars of the 1.7 billion |
| 23 | dollars that's been allocated to us. It's allowed us |
| 24 | to build a new neighborhood on Coney Island for 922 |
| 25 | |
| I | |

2 million dollars, which, if you haven't been to it 3 yet, it's...

4 CHAIRPERSON NARCISSE: I've been to it,5 from the beginning.

CHIEF FINANCIAL OFFICER ULBERG: It's 6 7 fabulous. Something good came out of a very terrible storm. I think that is one for us to be thankful for. 8 9 That is 90 percent complete, and we expect it to be fully operational in 2024. The other projects at 10 11 Bellevue, Metropolitan, and Coler are related to building flood walls to protect our facilities in the 12 13 event of, unfortunately, if there were to be another 14 storm of that size. The completion date at Bellevue 15 will be in 2030, at Metropolitan estimated completion 16 date will be the fourth quarter of 2024, and at Coler 17 projected completion date of 2031.

18 CHAIRPERSON NARCISSE: What for Coler? 19 CHIEF FINANCIAL OFFICER ULBERG: 2031. 20 We're in frequent contact with FEMA about making sure 21 that they understand that we are continuing to aggressively pursue these projects, and we've assured 2.2 23 them that they will be brought to completion, and whatever funds we don't use we will obviously return 24 back to the federal government. 25

| 2 | CHAIRPERSON NARCISSE: Okay. Thank you. |
|----|---|
| 3 | 10-year capital strategy. The majority of H and H 10- |
| 4 | year capital strategy, 3 billion or 80 percent, is |
| 5 | projected for routine reconstruction followed by |
| 6 | funding for EMS equipment. How much of this routine |
| 7 | reconstruction funding for repairs related to making |
| 8 | H and H facilities more accessible? How much funding |
| 9 | does the City project to spend on new facilities, |
| 10 | especially for communities without H and H |
| 11 | facilities? |
| 12 | CHIEF FINANCIAL OFFICER ULBERG: I would |
| 13 | say I think Dr. Katz could probably speak better to |
| 14 | this, but all of our facilities have to be ADA |
| 15 | compliant so we build obviously to those |
| 16 | specifications, and where we can we go beyond those |
| 17 | specifications. |
| 18 | In terms of a breakdown of the 3 billion, |
| 19 | we'd be certainly happy to provide that to you along |
| 20 | with any other details you'd like regarding the |
| 21 | capital plan. We'd be happy to have a separate |
| 22 | meeting with you on that plan as well as other |
| 23 | elements of the budget that we've presented today. |
| 24 | PRESIDENT KATZ: I'll just say this |
| 25 | because I haven't said it. It's nice that we're in |
| | |

2 person, meeting together, and prior to COVID we used 3 to get together with Council staff and go through 4 whenever we produced our financial report to our 5 Board, we thought that was a very helpful way to keep 6 our communications open about our performance and 7 achievements.

102

8 CHAIRPERSON NARCISSE: Thank you. Street 9 Health Outreach and Wellness. The Street Health Outreach and Wellness Program utilizes mobile units 10 11 to provide health screenings, vaccinations, wound care, basic material necessaries such as socks or 12 bottled water, behavioral health and social services 13 14 referral reports, and harm reduction services to New 15 Yorkers who are unsheltered. What is the total 16 funding for this program in Fiscal Year 2024? How 17 many of the eight vans do we currently have on the 18 street, and how is the program running? 19 PRESIDENT KATZ: It's 18.1 million dollars 20 in total funding, and I'm happy to say all eight vans 21 are currently operational. 2.2 CHAIRPERSON NARCISSE: Thank you. How many 23 new staff positions does the program have and what

24 are the titles? How many service referrals have you

| 1 | COMMITTEE ON HOSPITALS 103 |
|----|--|
| 2 | fulfilled through these vans, and what are the most |
| 3 | requested services? |
| 4 | PRESIDENT KATZ: The vans have physicians, |
| 5 | patient care associates, social workers, clerical |
| 6 | associates, addiction counselor, peer counsel, |
| 7 | security person, and a driver, and we've done |
| 8 | CHAIRPERSON NARCISSE: Security and |
| 9 | drivers? |
| 10 | PRESIDENT KATZ: And a driver. |
| 11 | CHAIRPERSON NARCISSE: Okay, thank you. |
| 12 | Got it. |
| 13 | PRESIDENT KATZ: To drive the van itself, |
| 14 | and we've provided thousands of services with |
| 15 | behavioral health being the number one service that |
| 16 | we do. We also do social support, substance use |
| 17 | treatment, food, finance, employment, and help to |
| 18 | house people. |
| 19 | CHAIRPERSON NARCISSE: Thank you. Cash |
| 20 | plan. H and H's cash plan shows the system receiving |
| 21 | 1.58 billion in funding for the city services in |
| 22 | Fiscal 2023. However, OMB's financial documents show |
| 23 | the system receiving 1.78 billion from the City for |
| 24 | the same period. How do you explain that? |
| 25 | |
| | |

| 2 | CHIEF FINANCIAL OFFICER ULBERG: Both |
|----|---|
| 3 | numbers are correct. The City reports its finances |
| 4 | primarily on an accrual basis, and Health and |
| 5 | Hospitals on a cash basis so it's that conversion of |
| 6 | the two, but both numbers are accurate. |
| 7 | CHAIRPERSON NARCISSE: Thank you. What is |
| 8 | H and H's cash on hand as of today, how many days |
| 9 | does that cover? |
| 10 | CHIEF FINANCIAL OFFICER ULBERG: Today was |
| 11 | a good day for us. |
| 12 | CHAIRPERSON NARCISSE: It's a good day for |
| 13 | me too. |
| 14 | CHIEF FINANCIAL OFFICER ULBERG: We have |
| 15 | good days and not so good days, but today was a good |
| 16 | day with 750 million. We got a big payment from the |
| 17 | State that we'd been looking for for quite some time |
| 18 | and that equates to about 30 to 32 days of cash on |
| 19 | hand. We pay attention to the day's cash on hand. |
| 20 | It's very important that we obviously have enough |
| 21 | cash to run our operations, but 750 is that number. |
| 22 | CHAIRPERSON NARCISSE: Okay. H and H's |
| 23 | cash plan anticipated operating loss for the next two |
| 24 | years, 144 million in FY23 and 110 million in FY24. |
| 25 | What are the major driving forces behind this loss |
| I | |

2 and what is H and H doing to mitigate any impact on 3 the system?

CHIEF FINANCIAL OFFICER ULBERG: I think 4 we've kind of spoken to this. The 144 million and the 5 110 million are primarily driven by the cost of the 6 7 temporary staffing across the organization. Also, 8 within that, there's been delays in payment from the 9 federal government, CMS, and the State so we're anticipating continued delay, but we will do our best 10 11 and work our hardest to try to bring those dollars in sooner. We've notified both the State and CMS the 12 13 importance of being timely with their transactions 14 with us, but, again, I think the real cost pressure 15 is the combination of the temporary staffing cost as well as just general inflationary pressures on our 16 17 supply chain like drugs.

18 CHAIRPERSON NARCISSE: Okay, so some of 19 the money will go to regular nurses, our city nurses 20 soon so you don't have that problem.

Preliminary Mayor's Management Report. Regarding the NYCares indicators, it shows that total enrollment is 105,070, but that does not mean that H and H signed up 105,000 folks in the first four months of FY23. It is simply they achieved that

| 2 | number of the total enrollees, correct, just as H and |
|----|---|
| 3 | H did last year with 100,000? Can you answer that one |
| 4 | for me? If that is the case, then shouldn't the |
| 5 | indicator include the number of new enrollees signed |
| 6 | up in the first four months, not the total |
| 7 | populations of enrollees? What are your thoughts on |
| 8 | the proposal to add all low-income immigrants to the |
| 9 | State Essential Plan Waiver, and how it could benefit |
| 10 | H and H and safety net hospitals? |
| 11 | PRESIDENT KATZ: We're totally in favor of |
| 12 | adding all undocumented persons to the Waiver so that |
| 13 | they would be covered, and we think that would be a |
| 14 | great boon for their health and access. We can work |
| 15 | with the Mayor's Management Team on what the best way |
| 16 | to show the data of both, both numbers are valuable. |
| 17 | How many people are currently in the program is |
| 18 | valuable, and how many people got added to the |
| 19 | program is valuable so we are happy to work with them |
| 20 | on that. |
| 21 | CHAIRPERSON NARCISSE: Okay, thank you |
| 22 | because they need our help. |
| 23 | MetroPlus membership. Similar to NYCares, |
| 24 | the PMMR reports the number of individuals enrolled |

in the time period but not the number of new

| 2 | enrollees. Shouldn't the metric on MetroPlus |
|----|---|
| 3 | membership focus on the growth in the period rather |
| 4 | than the total number? How many new individuals have |
| 5 | been able to enroll in MetroPlus? |
| 6 | PRESIDENT KATZ: I'll have to get back to |
| 7 | you on the number of new people who joined in the |
| 8 | last period of time. As with the earlier one, they're |
| 9 | both valuable numbers. You, as a policymaker, you |
| 10 | want to know how many people are in your plan, and |
| 11 | you should know it's 700,000, and that's something |
| 12 | that we should all be proud of. It's right to also |
| 13 | know how many are new members so we'll figure out |
| 14 | with them how to share both numbers. |
| 15 | CHAIRPERSON NARCISSE: Thank you. We want |
| 16 | to make it work with you, Dr. Katz. |
| 17 | PRESIDENT KATZ: Thank you. |
| 18 | CHAIRPERSON NARCISSE: Okay. Correctional |
| 19 | Health Services. Considering that violence, serious |
| 20 | injury, stabbing, slashing, assaults have risen in |
| 21 | the City's jails, has CHS' budget seen a |
| 22 | corresponding increase in the resources? Can CHS give |
| 23 | the Committee an estimate of its needs? Can CHS |
| 24 | provide an update on all of their options available |
| 25 | for discharge planning for a person exiting |
| l | |

| 1 | COMMITTEE ON HOSPITALS 108 |
|----|---|
| 2 | detention? If a person has both a physical and a |
| 3 | mental health condition, how do the two different |
| 4 | types of care coordinate? |
| 5 | SENIOR VICE PRESIDENT YANG: Thanks for |
| 6 | that question. We have not needed to increase our |
| 7 | budget, but nor have we seen a decrease. |
| 8 | CHAIRPERSON NARCISSE: Can you speak a |
| 9 | little louder, please? |
| 10 | SENIOR VICE PRESIDENT YANG: We haven't |
| 11 | needed to increase our budget, but we also have not |
| 12 | decreased it. We continue to recruit staff who can |
| 13 | handle the patients who need to be seen. |
| 14 | Regarding re-entry, we begin on day one |
| 15 | on a person's admission into the jail system to begin |
| 16 | to prepare them for leaving jail and hopefully not |
| 17 | coming back to us. Depending on what their individual |
| 18 | needs are, because those services are very patient- |
| 19 | specific, whether it's a medical or mental health |
| 20 | issue, we will begin working with them to make sure |
| 21 | that they have all the public benefits that they need |
| 22 | including, very importantly, Medicaid. We work with |
| 23 | community providers, especially Health and Hospitals |
| 24 | system providers in the community to connect people |
| 25 | to care if they have not already got a provider in |
| I | |

the community with appointments. We give people who needed medication their seven-day supply, for example, for people who are on psychiatric medications as well as prescriptions in the community for a 21-day supply while we connect them with a provider.

8 CHAIRPERSON NARCISSE: Thank you. By the 9 way, I used to work in a re-entry program, and one of the things that I used to see a lot that they're 10 11 being discharged and they're not getting enough 12 information, but that was a few years back. I hope by 13 now everything's got situated better, that people are 14 not lost in the process so when they come to you, by 15 the time they come out, no arrangements were made 16 whatsoever. Technology is the biggest things, that 17 they don't know how to use a phone, they don't have 18 any kind of, we call it re-entry so it should be 19 planning way before the person is being discharged, 20 especially those that have a lot of mental health 21 needs.

Capital funding has been committed for nearly 400 outposted therapeutic housing units at Bellevue, Woodhall, and North Central Bronx to move people who are in the City's jails with the most

| 2 | acute care needs to the hospital, I think Restler |
|----|---|
| 3 | touched that already. I think you answered that one |
| 4 | too so I'm not going to ask you for myself. |
| 5 | Has CHS budgeted for the staff you think |
| 6 | would be necessary to operate this unit, and how many |
| 7 | staff is that? What's that number again? I forgot |
| 8 | that number again. How many staff do you need to |
| 9 | operate? |
| 10 | SENIOR VICE PRESIDENT YANG: Depending on |
| 11 | the patients and their clinical needs, they will be |
| 12 | moved to the therapeutic units. The first units will |
| 13 | be at Bellevue. Our staff will be moving with those |
| 14 | patients. These are not new patients. They are |
| 15 | patients who are the most clinically vulnerable or |
| 16 | fragile that are going to be moved off-site so we |
| 17 | will go with them. |
| 18 | CHAIRPERSON NARCISSE: So right now, I can |
| 19 | say to be safe that you have enough staff to do the |
| 20 | transition? |
| 21 | SENIOR VICE PRESIDENT YANG: Yes. |
| 22 | CHAIRPERSON NARCISSE: Okay. Mental |
| 23 | health, I think somebody asked some questions on |
| 24 | mental health. A priority of this Committee is |
| 25 | Council Member. I think by now you know, guys. Mental |
| ļ | |

1 COMMITTEE ON HOSPITALS 111 2 health is very important to us. Last year, the City 3 added 5 million, I think Chair Joseph asked that 4 question, but she didn't ask you that part, has this program been impacted by the vacancy reduction? I 5 think you answered that one. 6 7 PRESIDENT KATZ: No. 8 CHAIRPERSON NARCISSE: Has this program, 9 the program that we have right now been impacted by the vacancy reduction? 10 PRESIDENT KATZ: No. 11 12 CHAIRPERSON NARCISSE: No? Okay. Thank 13 you. State budget. The State budget included several 14 proposals that if enacted will negatively impact H 15 and H... I think you answered that one for me too. I 16 don't have to ask you that question again because 17 you've given me that answer, I already have that. 18 I think I want to give everybody a break 19 for five minutes. 20 Dr. Katz, I appreciate your time, I 21 appreciate your time. You've been great so I thank you for answering all the questions, but now you know 2.2 23 where our needs are and what we like to see in the City of New York. Prioritize it by making sure that 24 we have enough staff and that comes with the nurses 25

1 COMMITTEE ON HOSPITALS 112 because we need to keep the hospitals running, and I 2 3 don't want them to leave the State of New York 4 because I have a few friends that called me, they're gone, so let's keep our good nurses home. 5 PRESIDENT KATZ: Let's get them back. 6 7 CHAIRPERSON NARCISSE: Yes. Thank you. 8 PRESIDENT KATZ: Thank you. 9 CHAIRPERSON NARCISSE: Thank you for your testimony and answering the questions and have a good 10 11 evening. Thank you so much. 12 PRESIDENT KATZ: It's an honor to be. 13 CHAIRPERSON NARCISSE: I always said I 14 would advise you if you can, anyone can stay because 15 we're going to have the testimonies, but I know it's 16 been a long day so thank you. 17 PRESIDENT KATZ: In our case, I have a 18 public hearing in Staten Island so no, I'm going to 19 go to that hearing. 20 CHAIRPERSON NARCISSE: Thank you. 21 PRESIDENT KATZ: Thank you. 2.2 CHAIRPERSON NARCISSE: Drive there safely. 23 You all get the train safely. Thank you. 24

25

2 COMMITTEE COUNSEL: We will be taking a 3 five-minute break, and we will begin public testimony 4 afterward. Thank you. Hello, everyone. We'll be starting at 5 5:15 public testimony. Thank you. 6 7 Okay, we will now hear testimony from the 8 public. I would like to remind everyone that I will 9 call up individuals in panels and all the testimony will be limited to two minutes. 10 11 The first panel will be remote. If you are testifying remotely, once your name is called a 12 13 member of our Staff will unmute you and you may begin 14 once the Sergeant-at-Arms sets the clock and cues 15 you. The first panel would be Dr. Dina Jaber, 16 17 Dr. Michael Zingman, and Dr. Andu Rao (phonetic). Dr. Diana, if you're here. 18 19 SERGEANT-AT-ARMS: Starting time. DR. DINA JABER: Hello. I'm Dr. Dina 20 21 Jaber, and I'm a resident physician at Kings County Hospital, and I'm the Regional Vice President for 2.2 23 CIR. I'm testifying today on behalf of thousands of resident physicians at the H and H system who are 24 part of the Committee of Interns and Residents to say 25

it's absolutely crucial that every City Council 2 Member stand against Mayor Adams' proposed budget 3 4 cuts to one of the most vital resources in New York City. Rather than cutting the budget for the safety 5 net system providing care to millions of New Yorkers 6 7 each year, we should be working to invest in NYCHHC. 8 As it stands, our hospitals are seriously 9 understaffed at this time. Resident physicians are constantly filling in gaps to ensure patients get 10 11 safe and quality care. We're often doing tasks that 12 fall out of our roles including transporting 13 patients, drawing blood, and helping set up 14 appointments for our patients when they leave the 15 hospital. We're all passionate about providing great 16 care to New Yorkers for every minute we spend doing 17 these tasks, but we are not answering patient 18 questions or family questions and doing what we were 19 trained to do when we're doing all these extra tasks. 20 It's exhausting for us, and it's not fair to our 21 patients to provide the excellent care that we could 2.2 be providing. NYCHHC needs more nurses, more 23 phlebotomists, social workers, patient care techs, and many other positions, and this Council and every 24 level of our government must invest in this system. 25

One of the urgent needs I want to discuss 2 3 today is language access. New Yorkers speak over 200 4 languages, and we need translation equipment and need 5 to hire in-person translators so that we can ensure we're properly handling the complexities of our 6 7 patients' cases. Currently at Kings County, we don't 8 have proper access to Haitian Creole interpretation 9 between the hours of 8 p.m. and 8 a.m. It's a large part of our population, and currently we have video 10 11 interpreters and phone interpreters but not always 12 does that work for us, especially after hours, 13 between 8 p.m. and 8 a.m., care for our patients 14 doesn't stop there. We have to oftentimes wait for 45 15 minutes to get connected to a Haitian Creole 16 interpreter, and oftentimes they can't hear or see 17 our patients ... 18 SERGEANT-AT-ARMS: Time expired. 19 DR. DINA JABER: Translation is lost. We 20 want to thank you, Chair Narcisse, for your 21 leadership and support of CIR's efforts to improve 2.2 language access at Kings County Hospital, and we hope 23 that this budget will fight against cuts to H and H and fight for language justice at Kings County and 24

25 all of our H and H hospitals.

| 2 | New York should lead the way nationwide |
|----|---|
| 3 | in creating more humane, compassionate, and equitable |
| 4 | healthcare system by supporting H and H and its |
| 5 | workers now. I'm calling on this Body to do just that |
| 6 | and to resolutely and loudly oppose this proposed |
| 7 | budget cut and for the well-being of millions of New |
| 8 | Yorkers who rely on Health and Hospitals for the |
| 9 | union workers who care for them. Thank you. |
| 10 | CHAIRPERSON NARCISSE: Thank you for your |
| 11 | testimony. I'm in agreement with you. One of the |
| 12 | things we spoke about, and Dr. Katz committed to, is |
| 13 | making sure that we have the interpreter or |
| 14 | translator, Haitian Creole. He has a budget and he's |
| 15 | going to look into it. He told me consider it to be |
| 16 | done so that answers that question. As far as we're |
| 17 | committed to make sure that New York City has the |
| 18 | best quality healthcare, we're in, and all of my |
| 19 | Colleagues are on the same page when it comes to that |
| 20 | so I thank you for your testimony. |
| 21 | COMMITTEE COUNSEL: Thank you. Dr. Michael |
| 22 | Zingman. |
| 23 | DR. MICHAEL ZINGMAN: Hi. My name is Dr. |
| 24 | Michael Zingman, and I'm a resident physician in |
| 25 | psychiatry at Bellevue Hospital and also the |
| | |

Secretary Treasurer for our union, the Committee of Interns and Residents, which represents more than 7,000 physicians in New York including over 2,500 in H and H itself.

Every day, I see what H and H is capable 6 7 of at its best in terms of offering quality 8 accessible care to people who otherwise could not 9 access care. Though my fellow residents and I also see as well as anyone where there are startling gaps 10 in resources that our elected officials must address 11 12 immediately. There is no doubt in my mind that 13 supporting the hospital system, H and H, is one of 14 the most important things our City and State can do 15 for the public health of New York. This budget must 16 invest in H and H, not cut funding for H and H. As 17 residents, we experience the impact of the current 18 underfunding of H and H every hour we spend in the 19 hospitals. We are severely understaffed, which means 20 residents are constantly covering gaps, doing blood 21 draws, transporting patients, and so on instead of 2.2 focusing on the aspects of patient care we were 23 trained to provide. Our patient care census also continues to be high and is not decreasing. This 24 makes it untenable for healthcare workers and is 25

| 2 | untenable for our city. Nothing could be more |
|----|--|
| 3 | important than properly investing in H and H so that |
| 4 | we can better staff these essential safety net |
| 5 | hospitals. This also means paying healthcare workers |
| 6 | fairly. Elmhurst Hospital resident physicians who are |
| 7 | employed by Mt. Sinai should not make less than those |
| 8 | at Mt. Sinai Hospital on the Upper East Side. |
| 9 | Likewise, Bellevue residents such as me, should not |
| 10 | be paid 5,000 dollars a year less than our colleagues |
| 11 | who do the same exact job as us but happen to be |
| 12 | employed by NYU Langone. Like our nursing colleagues, |
| 13 | we need pay parity for all New York City healthcare |
| 14 | workers. |
| 15 | SERGEANT-AT-ARMS: Time expired. |
| 16 | DR. MICHAEL ZINGMAN: I also urge all City |
| 17 | and State elected officials to use your platforms and |
| 18 | your offices to advocate for the inclusion of |
| 19 | Coverage for All in the State budget. We should be |
| 20 | expanding budget through the essential plan for |
| 21 | undocumented New Yorkers because it's the right thing |
| 22 | to do but also will save the State money and mean |
| 23 | |
| | higher reimbursement rates for H and H where these |
| 24 | higher reimbursement rates for H and H where these hospitals currently provide the bulk of care for |

2 As a union, one of the ways CIR works to 3 improve patient care and the education needs of 4 residents is through the Patient Care Trust Fund, 5 which is part of our contract. The PCTF awards grants for research and equipment annually. Every year, we 6 7 receive millions of dollars in equipment grant 8 requests from residents across the H and H system. To 9 apply for the grant, residents have to sign off from their program and faculty to assert that the 10 11 department and hospital do not have the means to 12 purchase the equipment, and every year so many of 13 these equipment grant applications are for basic 14 equipment needs that it would be unthinkable at many 15 hospitals that we wouldn't have them. We need more 16 resources and funding, not less. Yet, Mayor Adams is 17 proposing we cut H and H funding while simultaneously 18 suggesting that we increase forced removals or 19 hospitalizations for unhoused New Yorkers, another 20 move that harms public health for the most 21 underserved populations in this City. Everyone listening must at least agree that resident 2.2 23 physicians and other healthcare workers should not have to scramble and exhaust ourselves day-in and 24 day-out to provide quality care and keep patients 25

2 safe in the largest and what should be the best 3 public healthcare system in the U.S. We deserve 4 better, and our patients deserve world-class care. 5 Thanks.

CHAIRPERSON NARCISSE: Thank you, Doctor, 6 7 for your testimony. We are here to support hospitals. 8 H and H is very important to me and to all of my 9 Colleagues, and I have been a nurse for over three decades so we're supporting the staff in the hospital 10 11 because we need the best quality healthcare in New 12 York City. Thank you for your work and thank you for 13 your commitment.

COMMITTEE COUNSEL: Thank you. Now, we will move back to in-person panels. I will call on Kristle Simms, Shaiina Marston, Abolaji Ademimpe, and Marion Parkins.

You can go in whatever you would like.Please just state your name before. Thank you.

20 SHAIINA MARSTON: Good evening and thank 21 you to the Chair and to the Committee for hearing 22 from us today. My name is Shaiina Marston. I'm a 23 nurse. I'm a member of NYSNA, New York State Nurses 24 Association, representing more than 9,000 nurses in 25 the public nurses sector of H and H and Mayoral

2 Agencies. I work at Rikers Island Correctional3 Health.

4 Working as a nurse at Rikers Island jail is not for the faint of heart. It requires a high 5 level of skill, attention to details, and a 6 7 commitment to providing quality care in a challenging environment. We must be aware of the dangers we face 8 9 and take steps to protect ourselves and our patients while still providing the care they need. Nurses 10 11 working at Rikers Island jail face unique and 12 significant dangers every day. The nature of the 13 environment we work in, the type of patients we care 14 for, the inadequate staffing levels all contribute to 15 these dangers. These nurses are exposed to verbal 16 assaults, verbal abuse, and these nurses are exposed to physical assault and verbal abuse and infectious 17 18 diseases, all of which can have long-term impacts on 19 their physical and emotional well-being. Many of our 20 patients are often dealing with complex medical and mental health issues that require specialized care. 21 2.2 Many of them feel forgotten and abandoned in jail. 23 Incarcerated people, too, deserve the best healthcare they deserve, and they deserve to be supported 24 compassionately. At Rikers, we must provide total 25

2 care including vital signs and wound care. Sometimes 3 a nurse is working without the support of a patient 4 care attendant or an LPN so just one nurse will be 5 rounding, documenting medical notes, and managing medications all on their own. The staffing crisis in 6 New York City has created safety concerns within our 7 8 jail system. We have one nurse sometimes covering two 9 mental health units, totaling 50 patients. That's right, 50 patients. This is beyond short-staffed and 10 11 has become a true crisis. Our work feels impossible 12 to do in a 12-hour shift, forcing us to stay beyond 13 our shift to complete our tasks. This stress is not 14 the fault of our patients. We burn out and naturally 15 take the energy home to our families. H and H is underfunded, and our staff is underpaid. Nurses get 16 17 sick... [CRYING] Sorry. 18 CHAIRPERSON NARCISSE: It's okay. This is 19 your home. 20 SHAIINA MARSTON: We get sick, we get 21 pregnant, and yet our pay and our benefits are not 2.2 comparable to our private sector colleagues. New York

24 York during COVID. We are asking for financial

City Health and Hospitals Mayorals helped save New

23

25 support in order to provide better pay and better

25

working conditions. We don't want to work two jobs. 2 3 Our current job should be effective and should be 4 enough for us to provide for our families, to be able 5 to pay our rent, to be able to send our kids to school. The amount of money I get for a year, they're 6 7 telling me that my son, I cannot get any federal 8 support because I'm making a lot of money, and 9 they're not thinking about the bills I have to pay, they're not thinking about anything like that, but I 10 11 work, and I decided to work at Rikers Island because 12 I want to serve a population that is underserved, and 13 a lot of people don't want to work in that area, but 14 I choose to work there because I want to give back to 15 my community and to people who look like me because I care. We are calling on the City to live up to its 16 17 commitment to pay parity between the public and 18 private sector. Thank you for this opportunity. I'm 19 sorry. 20 CHAIRPERSON NARCISSE: That's okay. Don't 21 be sorry because I hear you. Being a nurse, going to 2.2 Rikers Island is a tough place to be, and thank you 23 for your service because, like you said, I don't think many people want to be there and for you to be 24

there, that's the least we can do, and we are

1 COMMITTEE ON HOSPITALS 124 2 committed to ask questions and push forward and do 3 whatever we can when it comes to the budget to make sure that this gap is narrowed down or gone 4 5 completely. SHAIINA MARSTON: Thank you. I sat here, 6 7 and I listened to Miss Yang talk about Correction and 8 they have the staff. They don't. 9 CHAIRPERSON NARCISSE: They don't have the staff? 10 11 SHAIINA MARSTON: They don't have the 12 staff. I'm a living example. Every day the nurses 13 there are working short-staffed. They're taking on 14 more tasks than they're supposed to, and management 15 tells us we're hiring, we're desperate, we need the 16 support, and I wish she was here to hear from me 17 personally, we need the support. Thank you. CHAIRPERSON NARCISSE: All right. One 18 19 other thing too, we're going to follow up because 20 whatever, I was hoping they can stay but most of the 21 time they don't stay but it's not the end. They're 2.2 going to get everything you said right here and get a 23 followup letter and ask the questions. 24 SHAIINA MARSTON: Thank you. 25 CHAIRPERSON NARCISSE: Thank you.

| 2 | SHAIINA MARSTON: You're welcome. |
|----|--|
| 3 | MARION PARKINS: Good evening. My name is |
| 4 | Marion Parkins. I'm an RN. I have been a registered |
| 5 | nurse for 29 years. I have worked at Harlem Hospital |
| 6 | for over 30+ years. I want to thank the Committee |
| 7 | Chair and the Council for taking the time to hear |
| 8 | from me today. |
| 9 | I strongly encourage the City to direct |
| 10 | more funding towards NYC H and H. We are in a |
| 11 | starving crisis, and when I say it's a crisis, it's a |
| 12 | crisis. This is the worst of the COVID-19 pandemic |
| 13 | has ever ended but heavy patient load continues. |
| 14 | Staffing is the worst that I have ever seen in my |
| 15 | time as a nurse. We have more agency nurses working |
| 16 | in our hospital than staff nurses. We hire new |
| 17 | nurses, but they leave quickly to higher salaries and |
| 18 | less patients. At City Hospitals, not enough staff |
| 19 | means worse care for our patients. There are long |
| 20 | waits. Our emergency department is swamped. Sometimes |
| 21 | patients choose to leave before receiving the care |
| 22 | they need. On our med/surg floor, nurses do blood |
| 23 | scan, they do all the blood work, and they don't get |
| 24 | a break but they have to go <u>(INAUDIBLE)</u> doing the |
| 25 | one-to-one, and now they're rolling out new plan for |
| ļ | |

2 the nurses to do. I spoke with two nurses a week ago 3 leaving the facilities after 9 o'clock because they 4 have to stay at the bedside and round and do other stuff before they leave the hospital. You have a 54-5 bed unit with only five nurses, and, if they're 6 7 agency, they can walk out. The City Hospital needs 8 more staff. During the height of COVID, travel nurses 9 were brought in but not trained to provide proper care. This doubled the workload of our staff nurses. 10 11 The nurse-to-patient ratio in our contract has never 12 been respected, and we are disrespected. There are 13 times when nurses come to work and they care for even 14 20 patients at a time. Where's the care? There is no 15 acknowledgement that we are working understaffed, 16 management is disrespectful when dealing with the 17 staff. To provide safe quality care for New York 18 City, we need enough nurses at the bedside. Even 19 traveling nurses are choosing to work at wealthier 20 hospitals, leaving us nowhere to turn for relief in 21 the City Hospitals. We need permanently trained 2.2 staff, not expensive short-term travel nurses that 23 undermine the quality of our care for our patients. On top of low wages, our pension was dramatically 24 reduced with Tier 6 and our healthcare is at risk. We 25

| 2 | need fair funding to New York City Public Healthcare |
|----|---|
| 3 | System. Pay parity and fair working conditions are |
| 4 | both vital for recruiting and retaining nurses for |
| 5 | the community. Thank you for your time today. |
| 6 | CHAIRPERSON NARCISSE: Thank you for your |
| 7 | testimony, and we hear you. |
| 8 | KRISTLE SIMMS: First, I want to thank |
| 9 | City Council, Honorable Nurse Narcisse, and the |
| 10 | Hospitals Committee for holding this hearing today |
| 11 | and listening to the frontline nurses. H and H is a |
| 12 | fantastic place to work. I've been there for 16 |
| 13 | years. There are many wonderful, caring, empathetic |
| 14 | colleagues from all walks of life to engage with. Our |
| 15 | patients are interesting, some medical marvels, |
| 16 | survivors, and, most importantly, demographically |
| 17 | diverse. Mostly black Caribbean, Latinx, English and |
| 18 | non-English-speaking immigrants from all across the |
| 19 | world. Many of our patients are in the NYPD, FDNY, |
| 20 | incarcerated, commercially insured, uninsured, or |
| 21 | underinsured, and they all deserve the same quality |
| 22 | healthcare as anyone else in this country and in the |
| 23 | beautiful City of New York, but the crisis of |
| 24 | understaffing and high turnover at our public |
| 25 | hospitals threatens care for New York City's most |
| | |

| 2 | vulnerable patients. Over the past three years, we |
|----|--|
| 3 | have had a tremendous exodus of nurses leaving our |
| 4 | public hospitals. H and H has not provided |
| 5 | comprehensive systemwide on turnover, vacancies, or |
| 6 | the amount of money that's going toward filling |
| 7 | staffing gaps with temporary agency nurses. |
| 8 | An internal report at Jacobi showed just |
| 9 | how bad the understaffing and turnover is at my |
| 10 | hospital. Between February and November of 2022, |
| 11 | about 183 nurses total left Jacobi for any reason, |
| 12 | including retirement. Of those, 115 resigned for |
| 13 | reasons other than retirement. In total, |
| 14 | approximately 20 percent of all staff nurses at |
| 15 | Jacobi left during those months. 25 percent of the |
| 16 | nurses who resigned didn't even make it a full year. |
| 17 | The most resignations were from the emergency |
| 18 | department, 24, where our colleagues tell us that a |
| 19 | nurse quits almost every shift because working |
| 20 | conditions are so bad. Almost every unit in the |
| 21 | hospital has had at least one vacancy as of January |
| 22 | 2023 with as many as eight vacancies in some units |
| 23 | because H and H is limiting the financial backing to |
| 24 | support and keep dedicated and experienced nurses at |
| 25 | the bedside long-term. There has been a reliance on |
| I | |

| 2 | expensive agency nurses that make two to three times |
|----|---|
| 3 | the salary of staff nurses, thus decreasing staff |
| 4 | morale. To note, it is not 70 dollars an hour that |
| 5 | nurses make at H and H. It's \$43.45. As of January |
| 6 | 2023, 53 percent of active nurses in critical care |
| 7 | areas at Jacobi were agency nurses, and 59 percent of |
| 8 | active nurses in med/surg areas at Jacobi were agency |
| 9 | nurses. There were 146 agency nurses at Jacobi on |
| 10 | average over a three-month period from November 2022 |
| 11 | through January 2023. Even with a very conservative |
| 12 | estimate, the City is likely spending 18.5 to 24.2 |
| 13 | million per year on traveler agency nurses just for |
| 14 | Jacobi alone. |
| 15 | Nurses have left because of burnout from |
| 16 | COVID-19, because they're tired of working short- |

ecause they 're tired of working 16 17 staffed, and because the pay is so low. Many of us are frustrated by not being able to provide the care 18 19 our patients deserve due to the demands of an unjust healthcare system. The most detrimental plight is 20 21 that nurses at H and H cannot continue to be 22 financially marginalized from being paid a fair wage 23 as our public sector sisters and brothers to the tune of 19,846 dollars difference. 24

2 As a nurse practitioner, when I get 3 called by the sickle cell patient that's been in the 4 emergency room waiting for pain medications for over 45 minutes, I cringe. The patient does not know or 5 understand that they are not forgotten or 6 7 unprioritized. It's just that there are not enough 8 nurses to care for our bustling emergency rooms with one nurse to 20 or 30 patients. Worse than that, 9 imagine being a patient in the ER and hearing level 1 10 11 trauma over the loudspeaker. That could be a heart 12 attack, stroke, horrific car accident, a gunshot 13 wound, or a stab victim and simultaneously happening. 14 H and H Trauma Facilities pride ourselves on taking 15 care of the critically ill. Yet, our monetary value 16 and worth are not equal to the care we provide. What 17 about the cancer patient who is nervous, distrustful 18 of the healthcare system, not healthcare literate, 19 and cannot afford their chemotherapy? Those are the 20 patients that I take care of every day. It gives me 21 great pride to be able to be the trusted provider to 2.2 educate and guide these patients that look like me 23 and are reminiscent of my own family, providing them with compassion, patience, and dignity. When that 24 same patient's eyes glisten when they see me during 25

that clinic day and they update me on the good, the 2 3 bad, and the ugly of their treatment or their 4 personal life because they trust the care we give, it pains me to think that I have to choose between these 5 meaningful relationships and the value of my work, 6 7 choosing between my purposeful career and how to 8 balance my checkbook or taking on per diem jobs and 9 overtime to make ends meet. With most of our nurses being the same demographics as the patients that we 10 11 see, why shouldn't we have the health equity for our patients and ourselves? 12

I implore the City Council to help the H 13 and H Mayoral stop the bleed of nurses from H and H t 14 15 the private sector. We train nurses and help to mold 16 the residents that become physicians with teamwork 17 and collaboration. We cannot afford to train our 18 nurses for 3 to 12 months and then they leave with a 19 wealth of knowledge for a higher paying job. This 20 decreased return on investment is disgraceful and an 21 outrage as the aging nurses are entitled to retire at 2.2 some point, Miss Parkins. However, who will continue 23 to care for our patients if we cannot retain these nurses in the current state of affairs? The number 24 one reason that nurses give in exit interviews for 25

| 2 | why they're leaving Jacobi is the low salary that |
|----|---|
| 3 | doesn't compete with the private sector. We're |
| 4 | calling on the City to follow through on its |
| 5 | agreement for pay parity with the private sector. The |
| 6 | City made that commitment in our contract, and it's |
| 7 | time for them to follow through. Our patients need |
| 8 | nurses to stay on for the long run, and that won't |
| 9 | happen without pay parity. Thank you. |
| 10 | CHAIRPERSON NARCISSE: Thank you for your |
| 11 | testimony. We appreciate it. We heard you loud and |
| 12 | clear, and we have your testimony. Thank you. |
| 13 | COMMITTEE COUNSEL: Before you go, can I |
| 14 | have your name? |
| 15 | KRISTLE SIMMS: Oh, I'm sorry. Kristle, K |
| 16 | RISTLE, Simms, SIMMS. |
| 17 | COMMITTEE COUNSEL: Thank you. |
| 18 | SHAIINA MARSTON: Thank you. |
| 19 | COMMITTEE COUNSEL: The next panel will be |
| 20 | Mon Yuck Yu, Justin Wood, Chris Norwood, and Thomas |
| 21 | Gaban. Apologies if I mispronounced someone's name. |
| 22 | Please begin when ready. |
| 23 | MON YUCK YU: Good afternoon, Chair |
| 24 | Narcisse. My name is Mon Yuck Yu. I'm the Director of |
| 25 | Policy for the Office of the Brooklyn Borough |
| | |

2 President, Antonio Reynoso, and I will be3 representing him and his testimony today.

4 Thank you, again, for holding this hearing today. I am here to speak about the staffing 5 crisis within our public hospitals. We can only 6 7 achieve health equity when we properly staff our hospitals and have pay parity. Funding for our public 8 9 hospitals this budget cycle must consider the following: safe staffing ratios. Nurses are the 10 11 backbone of the healthcare system. It has been nearly 12 two years since New York's Nurse Staffing Law passed, but our hospitals are still operating at unsafe 13 14 staffing ratios. As of February 2023, the medical 15 intensive care unit at H and H Kings County Hospital, 16 for example, is operating a 4.873 to 1 patient to 17 nurse ratio, far above the 2 to 1 ratio required by 18 the State Legislature. High nurse to patient ratios 19 are related to a 7 percent increase in hospital 20 mortality for each additional patient as a result of infections like pneumonia, cardiac arrest, and 60-day 21 mortality readmission. Treatment costs for these 2.2 23 issues could be mitigated when appropriate staffing ratios are put into place. Safe staffing also reduces 24 stress, anxiety, burnout, and turnover among staff. 25

| 1 COMMITTEE ON HOSPITALS |
|--------------------------|
|--------------------------|

| 2 | This has the potential of saving costs for |
|---|--|
| 3 | recruitment and training which together costs 82,000 |
| 4 | to 88,000 dollars per new hire. The crisis that we |
| 5 | face is not just a shortage of nurses but in safe |
| 6 | work environments, and it puts healthcare in peril. |

7 The second issue I want to discuss is pay parity. Not only are unsafe staffing ratios a risk 8 9 for staff attrition, pay gaps between nurses in the 10 public and private sectors are forcing nurses to 11 leave our public hospitals as we've heard today. At 12 the heels of private sector nurses winning historic agreements that enhance safe staffing ratios and 13 14 raise their pay by 19.9 percent this past January, we 15 owe our public sector nurses the same, and we will witness a growing pay gap of 19,000 dollars between 16 17 public and private sectors. Right now, we're not 18 paying our public sector nurses what they need and 19 deserve so instead they're leaving for private 20 institutions that pay more and provide better contracts, and this creates a detrimental cycle of 21 staff shortages that in turn affects staffing ratios. 2.2

The third issue I want to discuss is midwifery care. Currently, New York City faces one of the most severe maternal mortality crises with

Brooklyn having the highest rates. During my first 2 3 year, I invested my entire capital budget of 45 4 million dollars in three Brooklyn H and H hospitals so they could improve their NICU and mother/baby 5 units and build state-of-the-art birthing centers. I 6 7 hope that these capital investments will allow our 8 hospitals to in turn invest in its personnel. Of 9 these personal improvements, I want to call attention to our midwifery workforce. A facility with an 10 11 adequate staffing of midwives can avert 41 percent of maternal deaths while even a moderate increase in 12 13 staffing can avert deaths by 22 percent. When I 14 started my fatherhood journey, I was disappointed to 15 learn that of our three of our Brooklyn H and H 16 hospitals, Woodhall is the only Brooklyn H and H 17 hospital that has centered midwives and obstetric 18 care for our birthing people. In 2019, 68.1 percent 19 of its births were attended by a licensed midwife. 20 While the number was disproportionately lower at 21 Kings County Hospital and Coney Island South Brooklyn at 15.8 percent and 17.3 percent respectively. I was 2.2 23 further surprised to learn that at Kings and South Brooklyn, midwives are not always playing a 24 leadership role, and some birthing suites house only 25

| 2 | one midwife. Midwives need to be part of a patient's |
|----|---|
| 3 | care journey from day one. I highly encourage the |
| 4 | Administration to consider investing in expanding |
| 5 | midwifery care, ensuring that midwives are holding |
| 6 | leadership positions so that we can put a stop to |
| 7 | this preventable maternal mortality crisis once and |
| 8 | for all. Thank you, again, for this opportunity to |
| 9 | testify today. I look forward to working with the |
| 10 | Council through the budget process to ensure our |
| 11 | public hospitals have the support they need to |
| 12 | provide equitable and quality care. |
| 13 | CHAIRPERSON NARCISSE: Thank you for |
| 14 | testimony. |
| 15 | I'm sorry for the sound you hear. We have |
| 16 | an event next door that was scheduled. This is the |
| 17 | People's House so different things going on. |
| 18 | CHRIS NORWOOD: Thank you so much. I'm |
| 19 | Chris Norwood, Executive Director of Health People. I |
| 20 | really wanted to look at some overall issues of |
| 21 | policy and funding. The first is the need to truly |
| 22 | incorporate community groups into the work and |
| 23 | mission of H and H and of their hospitals' endless |
| 24 | crisis of staff and overwhelmed facilities. The value |
| 25 | of community groups is that many have proven programs |

that reduce emergency visits and hospitalizations. A 2 3 lot of these programs, for asthma as you heard, 4 mental health, high blood pressure, diabetes, proved themselves during the last 1115 Waiver. Health 5 People, my own organization, for example, under H and 6 7 H at that time took the six-session Diabetes Health 8 Management program right into homeless shelters, 9 evaluation by DOH showed that emergency visits for the 201 participants plunged by 45 percent and 10 11 hospitalizations by 74 percent in six months. I would hardly feel in a position to second-guess the 12 Administration of H and H and all they did during the 13 14 pandemic, but I think it is really time to start 15 thinking of things another way and how aligning with 16 community groups and finding out ways to support them can totally contribute to the mission of H and H by 17 18 keeping their patients as well as can be and out of 19 the hospital. I would also suggest that if we analyze the Asthma Program that actually it can be delivered 20 for less cost in the community. 21 The other policy and funding issue is to 2.2 23 look at things that are incredibly expensive that should not be occurring. I know we've discussed this, 24

a major example of that, diabetes-related lower limb

25

| 2 | amputations which have grown by 100 percent in New |
|----|---|
| 3 | York City in 10 years and which costs, it's not only |
| 4 | that they cost so much financially, they're now about |
| 5 | 500,000 in direct medical costs over time, surgery, |
| 6 | anesthesia, prosthetics, a lot of mental health |
| 7 | counseling for people who are totally shattered, it's |
| 8 | what they cost hospital systems. The use of |
| 9 | personnel, the pressure, people who that happens to |
| 10 | are always in the emergency room later, so I use, in |
| 11 | two minutes, as much as I can to suggest it's all |
| 12 | hands on deck and to suggest how we can all work |
| 13 | together to use the resources that are available to |
| 14 | support wellness, that benefits the hospital system, |
| 15 | and benefits the people in the community. |
| 16 | CHAIRPERSON NARCISSE: Thank you for your |
| 17 | testimony. I believe in preventative care so that's |
| 18 | all right. Thank you. Appreciate you. |
| 19 | JUSTIN WOOD: Thank you so much, Chair |
| 20 | Narcisse and to the other Members of the Council, for |
| 21 | holding this hearing and for the opportunity to |
| 22 | testify. My name is Justin Wood. I'm the Director of |
| 23 | Policy at New York Lawyers for the Public Interest. |
| 24 | I'll try to skip around a little bit here, and we'll |
| 25 | submit a full written statement. At the outset, we |

| 2 | want to thank you and the entire City Council for |
|-----|---|
| 3 | continuing to support the Immigrant Health Initiative |
| 4 | for the last few years. That has directly supported |
| 5 | our work in immigrant health and improving the health |
| 6 | and well-being of all sorts of immigrant New Yorkers |
| 7 | and families through health education, outreach, and |
| 8 | sustained policy advocacy so we want to open with a |
| 9 | big thank you for that. |
| 1.0 | |

10 Also appreciate the questions and Health and Hospitals going on the record today in strong 11 12 support of Coverage for All. This would be particularly impact up to 245,000 immigrant New 13 Yorkers who uninsured currently. This would have a 14 15 huge impact for New York City communities of allowing uninsured New Yorkers to enroll in the Essential 16 17 Plan. This is a very active issue in the State budget discussions now, and, of course, it's very relevant 18 19 to this Committee and New York City's Health and Hospitals partly because this would just improve 20 21 health outcomes, financial stability, reduce ER visits, and save lives for uninsured New Yorkers to 2.2 23 be able to enroll in a comprehensive health plan. Secondly, this is a win/win for our City and our 24 25 State economy. Better outcomes allow people to be

more productive. The Comptroller has found 700 million in savings to New York City from Coverage for All. Of course, for H and H, we're currently budgeting 100 million we heard today for NYCares, and the hospitals are receiving inadequate compensation from Emergency Medicaid which is a very inadequate program.

9 We thank you and the Council for passing 10 Resolution I believe it was 84 last year in support 11 of Coverage for All, and, of course, we urge every 12 elected official to use their voice with the Governor 13 over the next two weeks or so to get this into the 14 budget and support the Senate's version of this.

15 Just finally, I know we're over time, 16 wanted to highlight some work that we hope to do with 17 you and other Members of the Committee on transplant 18 equity. One of the big issues our clients come to us 19 with in New York City is inequitable access to kidney 20 transplants in particular. We know that when people 21 are uninsured or relying on Emergency Medicaid they 2.2 often don't even get access to screenings at 23 Transplant Centers, and we know that kidney transplants when compared with long-term dialysis 24 improve outcomes, save lots of money for the health 25

system, and again save lives. We have a pilot program 2 3 at SUNY Downstate actually, a Transplant Equity Pilot 4 Program, where we've started to do this work. It 5 includes provider education on insurance options for patients. It includes coordination and specifically 6 7 hiring immigrant health coordinators, language access 8 to make sure that that transplant care is available 9 to all, and we would love to see this program scaled up at other safety net hospitals like H and H and 10 11 work with the Council to secure that funding, and we are in touch with H and H about that as well. 12 13 Thank you very much for the opportunity 14 to testify this evening and for the work of this 15 Committee. 16 CHAIRPERSON NARCISSE: Thank you for your 17 testimony. Like I told you, I'm very much interested 18 in that. Thank you. 19 COMMITTEE COUNSEL: Thank you all. Now, we 20 will move on to the remote testimony. If you're on 21 Zoom, wait for me to call the panels and then wait 2.2 for the Sergeant to cue you. 23 The next panel will be Carmen Garcia, Medha Ghosh, Amariliz Tavira, and Zachary Katznelson, 24 25

4

Jennifer J. Parish, Sue Ellen Dodell. We will beginwith Carmen Garcia whenever you're ready.

SERGEANT-AT-ARMS: Starting time.

CARMEN GARCIA: Good afternoon and thank 5 you, Chairwoman Narcisse. My name is Carmen Garcia, 6 7 and I'm a Community Health Worker Supervisor at Make the Road New York. With a membership of 25,000, Make 8 9 the Road has now been serving New York immigrants and working-class communities of color for 25 years. We 10 11 provide health, legal, adult education, and youth 12 services plus community organizing, transformative 13 education, and policy innovation. Make the Road's 14 Fiscal Year '24 requests on behalf of immigrants and 15 working-class New Yorkers include the following. We 16 request 200,000 for Make the Road under the Speaker's 17 Initiative for our wraparound (INAUDIBLE) legal, 18 adult literacy, and youth services, reaching over 19 15,000 individuals per year citywide. City Council 20 must expand funding for the Access Health Initiative 21 to 4 million dollars, allocate 2.3 million in funding 2.2 for the Managed Care Consumer Assistance Program, and 23 (INAUDIBLE) funding for ending the epidemic at 7.7 million and the Immigrant Health Initiative 24 25 (INAUDIBLE). We request renewed allocations to Make

| 2 | the Road 110,000 under the Access Health Initiative, |
|----|---|
| 3 | 80,000 under the Immigrant Health Initiative, 76,218 |
| 4 | under the MCCAP Initiative, and 75,000 under ending |
| 5 | the epidemic to help address healthcare disparities, |
| 6 | 50,000 for the Food Pantries Initiative for our |
| 7 | pantries in Queens and in Brooklyn. We request also |
| 8 | continued funding the Community Health Worker Asthma |
| 9 | and COPD program in which NYC Health and Hospitals |
| 10 | are partners with community-based organizations like |
| 11 | us. We directly hired community health workers who |
| 12 | then worked at H and H sites and are part of their |
| 13 | care team, supporting H and H patients with home |
| 14 | visits that address environmental factors and other |
| 15 | SERGEANT-AT-ARMS: time expired. |
| 16 | CARMEN GARCIA: Services that address |
| 17 | social dependence of health. This is essential that |
| 18 | this program continues with the <u>(INAUDIBLE)</u> CBOs. We |
| 19 | ask that the Council and the Mayor continue to |
| 20 | advocate for Coverage for All in the State budget and |
| 21 | for the State to include immigrants in the 1332 |
| 22 | Waiver request. This would allow the State to access |
| 23 | federal funding to expand health coverage to all |
| 24 | immigrants, regardless of their immigration status. |
| 25 | The administration must expand funding for the |
| | |

| 2 | NYCares program to guarantee low-cost and no-cost |
|----|--|
| 3 | services to New Yorkers who don't qualify for or |
| 4 | can't health insurance. NYCares must 100 million per |
| 5 | year to continue the program with CBO partners. They |
| 6 | should also receive adequate funds to expand the |
| 7 | program to federally qualified health centers. |
| 8 | Thank you so much for hearing. Thanks. |
| 9 | CHAIRPERSON NARCISSE: Thank you for your |
| 10 | testimony. |
| 11 | COMMITTEE COUNSEL: Thank you, Carmen. |
| 12 | Next is Medha Ghosh, whenever you're ready. |
| 13 | SERGEANT-AT-ARMS: Starting time. |
| 14 | MEDHA GHOSH: Good evening. My name is |
| 15 | Medha Ghosh, and I'm a Senior Policy Coordinator for |
| 16 | Health at CACF, the Coalition for Asian American |
| 17 | Children and Families. Thank you very much, Chair |
| 18 | Narcisse, for holding this hearing and providing an |
| 19 | opportunity to testify. Founded in 1986, CACF is the |
| 20 | nation's only Pan-Asian children and family's |
| 21 | advocacy organization and leads the fight for |
| 22 | improved and equitable policy, systems funding, and |
| 23 | service assistance for those in need. Nearly 19 |
| 24 | million people reside in the New York City |
| 25 | metropolitan area, and over 800 different languages |
| ļ | |

2 are spoken. Because of New York's linguistic 3 diversity, it is incredibly important to ensure 4 language access. Language barriers are a huge 5 obstacle faced by many folks in immigrant communities and especially in the API community. In New York 6 7 City, the API community has the highest rate of 8 linguistic of any group as 40 percent have limited 9 English proficiency, meaning that they speak English less than very well. Moreover, more than two in three 10 11 aging seniors in NYC are LEP, and nearly half of all 12 immigrants in NYC are LEP. Language barriers can 13 prevent folks from accessing vital services like 14 healthcare. Despite there being 76 language access 15 policies targeting healthcare settings in New York, 16 we have found that many LEP patients still report 17 facing difficulties like being unable to find an 18 interpreter that speaks their dialect or being unable 19 to fill out paperwork because a translated version in 20 their language does not exist. A lack of 21 linguistically accessible services in hospitals can 2.2 have grave consequences. More than half of adverse 23 events that occurred to LEP patients in U.S. hospitals were likely the result of communication 24 25 errors, and nearly half of these events involved some

2 kind of physical harm. Our campaign, Lost in 3 Translation, aims to ensure that New Yorkers have 4 equitable access to linguistically and culturally 5 responsive healthcare services. As part of our work, we conducted a focus group with patient navigators to 6 7 better understand the experience of LEP patients. One 8 navigator said a child was asked by a doctor to 9 interpret for his mother. The doctor told the child that his mother had cancer, and the child refused to 10 tell her. The doctor continued to ask him to 11 12 interpret even though it was not his responsibility. 13 Putting the burden of interpretation of medical 14 information on the child of the patient is beyond 15 unacceptable. New York City's H and H hospitals and clinics must have readily available quality 16 17 interpretation services at all times. In addition ... 18 SERGEANT-AT-ARMS: Time expired. 19 MEDHA GHOSH: (INAUDIBLE) must provide 20 quality translated materials to ensure that our LEP 21 community members have access to accurate up-to-date information. 2.2 23 For Fiscal Year 2024, we urge the New York City Council to oppose the proposed budget cuts 24

and ensure that the budget for H and H hospitals and

25

| 1 | COMMITTEE ON HOSPITALS 147 |
|----|---|
| 2 | clinics include better access to quality |
| 3 | interpretation and translation services for LEP |
| 4 | patients. We also want to uplift Coverage for All and |
| 5 | hope the Council will use their voice to ensure that |
| 6 | it's included in the State budget. |
| 7 | Thank you very much for your time. |
| 8 | CHAIRPERSON NARCISSE: Thank you for your |
| 9 | testimony. |
| 10 | COMMITTEE COUNSEL: Thank you. Next is |
| 11 | Amariliz Tavira. Begin when you're ready. |
| 12 | SERGEANT-AT-ARMS: Starting time. |
| 13 | ASHLEY CONRAD: Thank you, Chair Narcisse, |
| 14 | for holding this budget hearing and allowing me to |
| 15 | testify. My name is Ashley Conrad. I am the Senior |
| 16 | Community Organizer at Freedom Agenda. Unfortunately, |
| 17 | Amariliz Tavira can't be here so I will be reading |
| 18 | testimony on her behalf, which I will begin now. |
| 19 | My brother, Erick Tavira, was 28 when he |
| 20 | lost his life inside of Rikers Island. My brother |
| 21 | took himself to a Metropolitan Hospital to seek |
| 22 | treatment. Instead, that got him a trip to Rikers |
| 23 | Island instead. My brother was waiting to be looked |
| 24 | at. There is a video that was released by a news |
| 25 | reporter about that incident. It showed how my |
| | |

brother was waiting and then all of a sudden he 2 starts a conversation or what appears to be a 3 4 conversation or argument with someone behind the 5 camera. It turned out that that person was a hospital police. Unfortunately, the hospital police did not 6 7 deescalate the situation, but what the video clearly 8 showed provoked my brother. My brother was diagnosed 9 with schizophrenia at the age of 16. That is something on the record, especially in a hospital he 10 11 had been in before. He struggled with it most of his 12 life until the end. The video was very disturbing. It 13 showed clearly how my brother begged for them to stop 14 what was happening. All he wanted was help, and they 15 denied him that, the hospital and the hospital police. Maybe if the City were to fund the hospitals 16 17 more than they do Rikers, it may have made a 18 difference. The Department of Correction has more 19 officers than people in their custody, but still my 20 brother died there due to lack of care. What if the 21 hospital had more medical staff there that day than 2.2 patients or than NYPD? There would not have to be as 23 much hospital police who are still police and not professionals in treating people ... 24

25

SERGEANT-AT-ARMS: Time has expired.

| 2 | ASHLEY CONRAD: With mental illness. We |
|----|---|
| 3 | need more doctors and nurses for hospitals to be able |
| 4 | to treat any and every patient that comes in and not |
| 5 | criminalize them. Instead, the Mayor is trying to add |
| 6 | more money to the DOC's budget, but I ask that you |
| 7 | not let that happen. All the extra money being wasted |
| 8 | on extra staff at Rikers who don't even care for the |
| 9 | people in their custody should be moved to hospitals |
| 10 | and treatments for people in the community so we can |
| 11 | get people the help they need and finally close |
| 12 | Rikers. My brother was a beautiful human being who |
| 13 | had a severe mental illness and just needed help. |
| 14 | Thank you. |
| 15 | CHAIRPERSON NARCISSE: Thank you for your |
| 16 | testimony. |
| 17 | COMMITTEE COUNSEL: Thank you. Zachary |
| 18 | Katznelson. |
| 19 | SERGEANT-AT-ARMS: Starting time. |
| 20 | ZACHARY KATZNELSON: Thank you. Good |
| 21 | evening. I'm Zachary Katznelson, Executive Director |
| 22 | of the Lippman Commission. I'd like to speak out |
| 23 | about Rikers and the secure hospital beds that Chair |
| 24 | Narcisse and Council Member Restler raised earlier. |
| 25 | Thank you for doing so. |
| | |

2 I just want to reiterate how crucial the 3 400 secure hospital beds are to our effort to close 4 Rikers and ensure people get the care that they need. As soon as those promised beds are brought online, 5 those folks can be moved out of the chaos of Rikers 6 7 and into proper care so please do continue pushing H 8 and H and the Department of Correction at every 9 opportunity to ensure those beds come online as soon as humanly possibly, but please do not stop there. 10 11 Those beds are meant primarily for people with 12 physical illnesses rather than mental illness and so 13 very few will be able to be used to help people with 14 serious mental illness. There are over 1,100 people 15 at Rikers with a serious mental illness right now. 16 Mayor Adams, himself, has said repeatedly that people 17 with mental illness should be in treatment and not 18 jail, but we need to make sure the beds are there to 19 provide them with the treatment that they need. 20 Similarly, about half the people coming into Rikers 21 battle with drug and alcohol addiction, and they too 2.2 need care. Imagine if we could provide them with 23 treatment and secure beds outside of the jails. If we built not 400 more beds but 1,500 therapeutic beds in 24 the hospital system, we'd be providing people with 25

| 1 | COMMITTEE ON HOSPITALS 151 |
|----|---|
| 2 | the care they need and every one of those would be |
| 3 | filled. That's how great the need is amongst people |
| 4 | at Rikers. If we put that money in the budget, |
| 5 | together we can move people out of the chaos and |
| 6 | violence of Rikers into care and we can do it as soon |
| 7 | as in the next couple of years so we'd love to work |
| 8 | together to try to make that happen. Thank you so |
| 9 | much. |
| 10 | CHAIRPERSON NARCISSE: Thank you for your |
| 11 | testimony. Appreciate it. |
| 12 | COMMITTEE COUNSEL: Thank you. Jennifer |
| 13 | Parish. |
| 14 | SERGEANT-AT-ARMS: Starting time. |
| 15 | JENNIFER PARISH: Good evening. Thanks for |
| 16 | this opportunity to testify. My name is Jennifer |
| 17 | Parish, and I'm the Director of Criminal Justice |
| 18 | Advocacy at the Urban Justice Center Mental Health |
| 19 | Project, and I'm testifying today to stress the need |
| 20 | to close Rikers Island and reduce the number of |
| 21 | people with mental health challenges who are |
| 22 | incarcerated in New York City jails as soon as |
| 23 | possible. The Council should fund an expansion of |
| 24 | outposted therapeutic housing units to move people |
| 25 | with mental health challenges and other health |
| I | I |

conditions out of city jails and into specialized 2 3 units in city hospitals. This can be done in advance of the closure of Rikers Island. Correctional Health 4 Services recognized the need for people with health 5 conditions who require a higher level of care to be 6 7 placed in housing units outside of Rikers. The City 8 committed to open outposted therapeutic housing units 9 in Bellevue, Woodhall, and North Central Bronx Hospitals. These units are expected to include 10 11 approximately 390 beds. Unfortunately, the opening of the Bellevue unit which was originally planned to be 12 completed in December 2022 has been delayed. The 13 14 Council should urge the completion of these 15 therapeutic units be expedited and that the model be 16 expanded. 390 beds are simply not enough. The number 17 of people diagnosed with serious mental illness in 18 the jails has been increasing over the last three 19 years and is now about 20 percent of the jail 20 population. That is more than 1,100 people in need of 21 significant mental health treatment languishing in 2.2 DOC custody, subjected to some of the worst jail 23 conditions in the country. In the jails, there are mental health units that purportedly provide a higher 24 level of care. However, the mental observation units 25

| 2 | do not have mental health staff stationed on the unit |
|----|--|
| 3 | and even the quality of care on the <u>(INAUDIBLE)</u> units |
| 4 | has declined in the last few years as Department of |
| 5 | Correction's dysfunction has resulted in unstaffed |
| 6 | posts and prevented people from receiving the |
| 7 | treatment they require. In fact, two of the 19 deaths |
| 8 | that occurred last year took place on mental health |
| 9 | units. It's imperative that we get people who are |
| 10 | assessed as needing to be in specialized mental |
| 11 | health units off of Rikers and into outposted |
| 12 | therapeutic housing units. Although people in these |
| 13 | units will still be in DOC custody, they will be |
| 14 | safer… |
| 15 | SERGEANT-AT-ARMS: Time expired. |
| 16 | JENNIFER PARISH: And more likely to have |
| 17 | their treatment needs met in these units than Rikers. |
| 18 | We urge the Council to support expanding funding for |
| 19 | this purpose. Thank you. |
| 20 | CHAIRPERSON NARCISSE: Thank you for your |
| 21 | testimony. We hear you clearly. Thank you. |
| 22 | COMMITTEE COUNSEL: Thank you. Lastly, Sue |
| 23 | Ellen Dodell, whenever you're ready. |
| 24 | SERGEANT-AT-ARMS: Starting time. |
| 25 | |
| I | |

2 SUE ELLEN DODELL: Good afternoon. My name 3 is Sue Ellen Dodell. I'm a lawyer, and I've worked 4 for the City since 1979. I'm concerned about the effect on public hospitals and the effect on the H 5 and H budget of the contract that the City is about 6 7 to enter into with Aetna for a Medicare Advantage 8 Plan for City retirees. The Plan is inferior to 9 traditional Medicare because it reduces retirees' access to necessary medical care and will have grave 10 11 consequences for the H and H budget. City retirees 12 will be forced to delay necessary care, resulting in 13 an increased reliance on urgent care facilities, emergency rooms, and Medicaid. As you conduct today's 14 15 budget hearing and think about the effect of the 16 Aetna Plan on public hospitals, consider that private 17 hospitals do not have to remain in the Aetna Plan and 18 their withdrawal from the Plan will virtually ensure 19 that public hospitals in New York City will be forced 20 to serve these patients. This increased demand on City hospitals will greatly impact the City's budget. 21 2.2 Further, because the care received by City retirees 23 in the Aetna Plan will be inferior to traditional Medicare, it will result in increased costs to the 24 City when retirees and others covered in the Aetna 25

Plan will need to seek treatment at H and H 2 3 hospitals. I urge you to support the legislation sponsored by Council Member Farias which would 4 continue to provide retirees with a robust Medigap 5 plan. Thank you. 6 7 CHAIRPERSON NARCISSE: Thank you. Heard you loud and clear. Thank you so much for your 8 9 testimony. 10 COMMITTEE COUNSEL: Thank you. If there is 11 anyone present in the room or on Zoom that hasn't had the opportunity to testify, please raise your hand. 12 Seeing no one else, I would like to note 13 that written testimony which will be reviewed in full 14 15 by Committee Staff may be submitted to the record up 16 to 72 hours after the close of this hearing by 17 emailing it to testimony@council.nyc.gov. I will now 18 recognize individuals who signed up to testify but 19 did not show up. Dr. Andu Rao, David Miranda, 20 Kimberly George, Thomas (INAUDIBLE), Sharon McLennon (phonetic), (INAUDIBLE), Alex Stein. Thank you. 21 Chair Narcisse, we have concluded public 2.2 23 testimony for this hearing. 24 CHAIRPERSON NARCISSE: I want to say thank you to everyone and thank you for everyone that 25

| 1 | COMMITTEE ON HOSPITALS 156 |
|----|--|
| 2 | testified and all the Staff here. Thank you so much. |
| 3 | It was a great hearing. I appreciate your time. |
| 4 | Seeing none, we close the hearing. |
| 5 | [GAVEL] |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |
| 11 | |
| 12 | |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 | |
| 18 | |
| 19 | |
| 20 | |
| 21 | |
| 22 | |
| 23 | |
| 24 | |
| 25 | |
| | |

CERTIFICATE

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date April 5, 2023

World Wide Dictation 545 Saw Mill River Road – Suite 2C, Ardsley, NY 10502 Phone: 914-964-8500 * 800-442-5993 * Fax: 914-964-8470 www.WorldWideDictation.com