

APPENDIX B

FROM

002	MAYORALTY		
020	OFFICE OF THE MAYOR-PS		
	Vacancy Reduction - Mayor's Office		-862,125
	Subtotal for OFFICE OF THE MAYOR-PS		-862,125
040	OFFICE OF MGMT AND BUDGET-PS		
	Vacancy Reduction - OMB		-507,000
	Subtotal for OFFICE OF MGMT AND BUDGET-PS		-507,000
061	OFF OF LABOR RELATIONS-PS		
	Vacancy Reduction - OLR		-163,000
	Subtotal for OFF OF LABOR RELATIONS-PS		-163,000
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS		
	Vacancy Reduction - MOCS		-1,561,393
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS		-1,561,393
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		
	Heat, Light and Power		-12,047
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		-12,047
	Subtotal for MAYORALTY		-3,105,565
004	CAMPAIGN FINANCE BOARD		
001	PERSONAL SERVICES		
	Vacancy Reduction		-760,000
	Subtotal for PERSONAL SERVICES		-760,000
	Subtotal for CAMPAIGN FINANCE BOARD		-760,000
008	OFFICE OF THE ACTUARY		
100	PERSONAL SERVICE		
	Vacancy Reduction		-22,714
	Subtotal for PERSONAL SERVICE		-22,714
	Subtotal for OFFICE OF THE ACTUARY		-22,714
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
001	PERSONAL SERVICES		
	Vacancy Reduction		-32,000
	Subtotal for PERSONAL SERVICES		-32,000
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		-32,000
021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
001	PERSONAL SERVICES		
	Vacancy Reduction		-14,312
	Subtotal for PERSONAL SERVICES		-14,312

FROM

021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
	Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS	-14,312
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	
	City Service Corps Program	-21,530
	Vacancy Reduction	-3,846,000
	Subtotal for PERSONAL SERVICES	-3,867,530
	Subtotal for LAW DEPARTMENT	-3,867,530
032	DEPARTMENT OF INVESTIGATION	
001	PERSONAL SERVICES	
	Vacancy Reduction	-1,533,548
	Subtotal for PERSONAL SERVICES	-1,533,548
	Subtotal for DEPARTMENT OF INVESTIGATION	-1,533,548
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	
	Vacancy Reduction	-1,185,273
	Subtotal for GE INSTR & SCH LEADERSHIP - PS	-1,185,273
402	GE INSTR & SCH LEADERSHIP - OTPS	
	Department of Education - Academy for Scholarship and Entrepreneurship: A C (11X270)	5,000
	Department of Education - Public School 56R (31R056)	5,000
	Department of Education - Williamsburg High School for Architecture and Design (WHSAD) (K558)	5,000
	Simon Wiesenthal Center, Inc. - Columbus HS campus	-40,000
	Simon Wiesenthal Center, Inc. - Lehman HS campus	-40,000
	Workforce Enhancement	-2,445,427
	YMI Funding Adjustment	-285,000
	Subtotal for GE INSTR & SCH LEADERSHIP - OTPS	-2,795,427
407	UNIVERSAL PRE-K - PS	
	Vacancy Reduction	-88,554
	Subtotal for UNIVERSAL PRE-K - PS	-88,554
409	EARLY CHILDHOOD PROGRAMS- PS	
	Vacancy Reduction	-688,301
	Subtotal for EARLY CHILDHOOD PROGRAMS- PS	-688,301
415	SCHOOL SUPPORT ORGANIZATION	
	Vacancy Reduction	-2,724,771
	Subtotal for SCHOOL SUPPORT ORGANIZATION	-2,724,771
435	SCHOOL FACILITIES - PS	
	Collective Bargaining: Steamfitters	502,223
	Neighborhood Rat Reduction Program	308,934

FROM

040	DEPARTMENT OF EDUCATION		
	Vacancy Reduction		-968,944
	Subtotal for SCHOOL FACILITIES - PS		-157,787
436	SCHOOL FACILITIES - OTPS		
	FY22 Stimulus Roll		-220,000,000
	Neighborhood Rat Reduction Program		1,654,244
	Vacancy Reduction - IC		-170,700
	Subtotal for SCHOOL FACILITIES - OTPS		-218,516,456
442	SCHOOL SAFETY - OTPS		
	Vacancy Reduction - School Safety Division		-6,486,000
	Vacancy Reduction - School Safety Division Fringe		-3,187,728
	Subtotal for SCHOOL SAFETY - OTPS		-9,673,728
453	CENTRAL ADMINISTRATION - PS		
	Vacancy Reduction		-1,656,712
	Subtotal for CENTRAL ADMINISTRATION - PS		-1,656,712
461	FRINGE BENEFITS - PS		
	Collective Bargaining: Steamfitters		46,898
	Vacancy Reduction		-4,898,000
	Subtotal for FRINGE BENEFITS - PS		-4,851,102
	Subtotal for DEPARTMENT OF EDUCATION		-242,338,111
042	CITY UNIVERSITY OF NEW YORK		
002	COMMUNITY COLLEGE PS		
	Steamfitters CB		12,185
	Vacancy Reduction		-4,783,000
	Subtotal for COMMUNITY COLLEGE PS		-4,770,815
	Subtotal for CITY UNIVERSITY OF NEW YORK		-4,770,815
056	POLICE DEPARTMENT		
001	OPERATIONS		
	Vacancy Reduction		-4,330,665
	Subtotal for OPERATIONS		-4,330,665
	Subtotal for POLICE DEPARTMENT		-4,330,665
057	FIRE DEPARTMENT		
004	FIRE PREVENTION		
	Vacancy Reduction		-1,145,288
	Subtotal for FIRE PREVENTION		-1,145,288
	Subtotal for FIRE DEPARTMENT		-1,145,288

FROM

063	DEPARTMENT OF VETERANS' SERVICES	
001	PERSONAL SERVICES	
	Vacancy Reduction	-350,000
	Subtotal for PERSONAL SERVICES	-350,000
	Subtotal for DEPARTMENT OF VETERANS' SERVICES	-350,000
068	ADMIN FOR CHILDREN'S SERVICES	
002	OTHER THAN PERSONAL SERVICES	
	Vacancy Reduction - IC	-23,370
	Subtotal for OTHER THAN PERSONAL SERVICES	-23,370
004	HEADSTART/DAYCARE-OTPS	
	Heat, Light and Power	-34,516
	Vacancy Reduction - IC	-30,000
	Subtotal for HEADSTART/DAYCARE-OTPS	-64,516
	Subtotal for ADMIN FOR CHILDREN'S SERVICES	-87,886
069	DEPARTMENT OF SOCIAL SERVICES	
103	PUBLIC ASSISTANCE - OTPS	
	ARP-SLFRF Adjustment	-75,000,000
	Benefits Access Funding Adjustment	-4,900,000
	Heating Fuel Adjustment	61,415
	Subtotal for PUBLIC ASSISTANCE - OTPS	-79,838,585
105	ADULT SERVICES - OTPS	
	Vacancy Reduction - ENDGBV	-93,075
	Subtotal for ADULT SERVICES - OTPS	-93,075
201	ADMINISTRATION	
	Vacancy Reduction	-3,389,807
	Subtotal for ADMINISTRATION	-3,389,807
203	PUBLIC ASSISTANCE	
	Partial Vacancy Reduction Restoration	2,971,314
	SNAP Administration ARP Funds	-4,142,007
	Vacancy Reduction	-4,604,846
	Subtotal for PUBLIC ASSISTANCE	-5,775,539
205	ADULT SERVICES	
	Vacancy Reduction	-1,431,669
	Subtotal for ADULT SERVICES	-1,431,669
209	CHILD SUPPORT SERVICES - PS	
	Vacancy Reduction	-619,678
	Subtotal for CHILD SUPPORT SERVICES - PS	-619,678
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	-91,148,353

FROM

071	DEPARTMENT OF HOMELESS SERVICES	
100	SHELTER INTAKE AND PROGRAM - PS	
	Vacancy Reduction	-1,835,698
	Subtotal for SHELTER INTAKE AND PROGRAM - PS	-1,835,698
101	ADMINISTRATION - PS	
	Vacancy Reduction	-299,302
	Subtotal for ADMINISTRATION - PS	-299,302
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	-2,135,000
072	DEPARTMENT OF CORRECTION	
002	OPERATIONS	
	Steamfitters Collective Bargaining	212,293
	Vacancy Reduction	-9,707,429
	Subtotal for OPERATIONS	-9,495,136
	Subtotal for DEPARTMENT OF CORRECTION	-9,495,136
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	
	H+H Collective Bargaining	-282,670
	Steamfitters CB	-1,511,430
	SWB Transfer	-446,217
	Subtotal for RESERVE FOR COLLECTIVE BARGAINING	-2,240,317
002	GENERAL RESERVE	
	GENERAL RESERVE	-219,817,947
	Subtotal for GENERAL RESERVE	-219,817,947
003	FRINGE BENEFITS	
	Fringe Transfer from Labor	446,217
	Vacancy Reduction Fringe Benefit	-35,573,477
	Subtotal for FRINGE BENEFITS	-35,127,260
	Subtotal for MISCELLANEOUS	-257,185,524
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	
	GO Earnings on Bond Proceeds	2,187,500
	GO Floating Rate Support Costs	-7,667,522
	GO Swap Payments	4,545,565
	Subtotal for FUNDED DEBT-W/O CONST LIMIT	-934,457
	Subtotal for DEBT SERVICE	-934,457
103	CITY CLERK	
001	PERSONAL SERVICES	
	Vacancy Reduction	-106,850

FROM

103	CITY CLERK		
	Subtotal for PERSONAL SERVICES		-106,850
	Subtotal for CITY CLERK		-106,850
125	DEPARTMENT FOR THE AGING		
001	EXECUTIVE & ADMIN MGMT - PS		
	Vacancy Reduction		-116,464
	Subtotal for EXECUTIVE & ADMIN MGMT - PS		-116,464
002	COMMUNITY PROGRAMS - PS		
	Vacancy Reduction		-103,536
	Subtotal for COMMUNITY PROGRAMS - PS		-103,536
	Subtotal for DEPARTMENT FOR THE AGING		-220,000
126	DEPARTMENT OF CULTURAL AFFAIRS		
001	OFFICE OF COMMISSIONER-PS		
	City Service Corps DCLA		-43,060
	Subtotal for OFFICE OF COMMISSIONER-PS		-43,060
021	STUDIO MUSEUM IN HARLEM		
	Heat, Light and Power		-11,997
	Subtotal for STUDIO MUSEUM IN HARLEM		-11,997
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		-55,057
132	INDEPENDENT BUDGET OFFICE		
001	PERSONAL SERVICE		
	Mandated Adjustment		-56,609
	Subtotal for PERSONAL SERVICE		-56,609
	Subtotal for INDEPENDENT BUDGET OFFICE		-56,609
136	LANDMARKS PRESERVATION COMM.		
001	PERSONAL SERVICES		
	E-Filing Project with DoITT		-96,000
	Vacancy Reduction		-112,800
	Subtotal for PERSONAL SERVICES		-208,800
	Subtotal for LANDMARKS PRESERVATION COMM.		-208,800
156	NYC TAXI AND LIMOUSINE COMM		
001	PERSONAL SERVICE		
	Vacancy Reduction		-1,921,836
	Subtotal for PERSONAL SERVICE		-1,921,836
	Subtotal for NYC TAXI AND LIMOUSINE COMM		-1,921,836

FROM

226	COMMISSION ON HUMAN RIGHTS		
001	PERSONAL SERVICES		
	City Service Corps CCHR		-21,530
	Subtotal for PERSONAL SERVICES		-21,530
003	COMMUNITY DEVELOP P.S.		
	Vacancy Reduction		-817,000
	Subtotal for COMMUNITY DEVELOP P.S.		-817,000
	Subtotal for COMMISSION ON HUMAN RIGHTS		-838,530
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
002	EXECUTIVE AND ADMINISTRATIVE MGMT PS		
	Vacancy Reduction		-610,941
	Subtotal for EXECUTIVE AND ADMINISTRATIVE MGMT PS		-610,941
106	YOUTH WORKFORCE AND CAREER TRAINING OTPS		
	Advance & Earn Realignment		-270,000
	Subtotal for YOUTH WORKFORCE AND CAREER TRAINING OTPS		-270,000
311	PROGRAM SERVICES - PS		
	Vacancy Reduction		-475,177
	Subtotal for PROGRAM SERVICES - PS		-475,177
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		-1,356,118
312	CONFLICTS OF INTEREST BOARD		
001	PERSONAL SERVICES		
	Vacancy Reduction		-50,364
	Subtotal for PERSONAL SERVICES		-50,364
	Subtotal for CONFLICTS OF INTEREST BOARD		-50,364
343	MANHATTAN COMMUNITY BOARD #3		
003	RENT AND ENERGY		
	Heat, Light and Power		-41
	Subtotal for RENT AND ENERGY		-41
	Subtotal for MANHATTAN COMMUNITY BOARD #3		-41
349	MANHATTAN COMMUNITY BOARD #9		
003	RENT AND ENERGY		
	Heat, Light and Power		-217
	Subtotal for RENT AND ENERGY		-217
	Subtotal for MANHATTAN COMMUNITY BOARD #9		-217
382	BRONX COMMUNITY BOARD #2		
002	OTHER THAN PERSONAL SERVICES		
	Bronx Community Board #2 - Community Events - Council District 17		-20,000

FROM

382	BRONX COMMUNITY BOARD #2		
	Subtotal for OTHER THAN PERSONAL SERVICES		-20,000
	Subtotal for BRONX COMMUNITY BOARD #2		-20,000
383	BRONX COMMUNITY BOARD #3		
	003 RENT		
	Heat, Light and Power		-241
	Subtotal for RENT		-241
	Subtotal for BRONX COMMUNITY BOARD #3		-241
387	BRONX COMMUNITY BOARD #7		
	003 RENT AND ENERGY		
	Heat, Light and Power		-105
	Subtotal for RENT AND ENERGY		-105
	Subtotal for BRONX COMMUNITY BOARD #7		-105
438	QUEENS COMMUNITY BOARD #8		
	003 RENT		
	Heat, Light and Power		-339
	Subtotal for RENT		-339
	Subtotal for QUEENS COMMUNITY BOARD #8		-339
440	QUEENS COMMUNITY BOARD #10		
	003 RENT		
	Heat, Light and Power		-439
	Subtotal for RENT		-439
	Subtotal for QUEENS COMMUNITY BOARD #10		-439
441	QUEENS COMMUNITY BOARD #11		
	003 RENT		
	Heat, Light and Power		-22
	Subtotal for RENT		-22
	Subtotal for QUEENS COMMUNITY BOARD #11		-22
473	BROOKLYN COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		-168
	Subtotal for RENT AND ENERGY		-168
	Subtotal for BROOKLYN COMMUNITY BOARD #3		-168

FROM

781	DEPARTMENT OF PROBATION		
002	PROBATION SERVICES		
	Vacancy Reduction		-423,002
	Subtotal for PROBATION SERVICES		-423,002
	Subtotal for DEPARTMENT OF PROBATION		-423,002
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
001	DEPT. OF BUSINESS P.S.		
	Vacancy Reduction		-711,583
	Subtotal for DEPT. OF BUSINESS P.S.		-711,583
004	CONTRACT COMP & BUS. OPP - PS		
	Vacancy Reduction		-196,363
	Subtotal for CONTRACT COMP & BUS. OPP - PS		-196,363
010	WORKFORCE INVESTMENT ACT - PS		
	Vacancy Reduction		-194,054
	Subtotal for WORKFORCE INVESTMENT ACT - PS		-194,054
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES		-1,102,000
810	DEPARTMENT OF BUILDINGS		
001	PERSONAL SERVICES		
	Existing Buildings Contract		-2,600,000
	Vacancy Reduction		-7,556,942
	Subtotal for PERSONAL SERVICES		-10,156,942
002	OTHER THAN PERSONAL SERVICES		
	Existing Buildings Code Contract		-2,600,000
	Existing Buildings Contract		2,600,000
	Heat, Light and Power		55,784
	Lease Funding Adjustment		-724,262
	Subtotal for OTHER THAN PERSONAL SERVICES		-668,478
	Subtotal for DEPARTMENT OF BUILDINGS		-10,825,420
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
101	HEALTH ADMINISTRATION - PS		
	Steamfitters Collective Bargaining Funding		23,980
	Vacancy Reduction - DOHMH		-1,346,523
	Subtotal for HEALTH ADMINISTRATION - PS		-1,322,543
102	DISEASE CONTROL - PS		
	Vacancy Reduction - DOHMH		-1,404,903
	Subtotal for DISEASE CONTROL - PS		-1,404,903
103	FAMILY & CHILD HEALTH - PS		
	Vacancy Reduction - DOHMH		-1,729,375

FROM

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	Subtotal for FAMILY & CHILD HEALTH - PS	-1,729,375
104	ENVIRONMENTAL HEALTH - PS	
	DOHMH DEP Transfer	50,000
	Vacancy Reduction - DOHMH	-1,857,803
	Subtotal for ENVIRONMENTAL HEALTH - PS	-1,807,803
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	
	Vacancy Reduction - OCME	-793,624
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS	-793,624
107	CENTER FOR HLTH EQUITY& COMM WELLNESS-PS	
	Vacancy Reduction - DOHMH	-633,458
	Subtotal for CENTER FOR HLTH EQUITY& COMM WELLNESS-PS	-633,458
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	
	Vacancy Reduction - DOHMH	-1,254,128
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES - PS	-1,254,128
109	EPIDEMIOLOGY - PS	
	Vacancy Reduction - DOHMH	-386,952
	Subtotal for EPIDEMIOLOGY - PS	-386,952
111	HEALTH ADMINISTRATION - OTPS	
	Heat, Light and Power	212,917
	Mayor's Office of Equity Program Rolls	-1,600,000
	Subtotal for HEALTH ADMINISTRATION - OTPS	-1,387,083
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	
	DOHMH DEP Transfer	-2,217,188
	Subtotal for CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	-2,217,188
120	MENTAL HEALTH	
	Department of Health and Mental Hygiene	-79,000
	Subtotal for MENTAL HEALTH	-79,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	-13,016,057
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	
	Vacancy Reduction	-1,079,000
	Subtotal for OFF OF ADM. TRIALS & HEARINGS	-1,079,000
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS	-1,079,000
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
002	ENVIRONMENTAL MANAGEMENT	
	Vacancy Reduction	-413,640
	Subtotal for ENVIRONMENTAL MANAGEMENT	-413,640

FROM

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
006	EXECUTIVE & SUPPORT-OTPS		
	City Service Corps DEP		-21,530
	Subtotal for EXECUTIVE & SUPPORT-OTPS		-21,530
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		-435,170
829	BUSINESS INTEGRITY COMMISSION		
001	PERSONAL SERVICES		
	Vacancy Reduction		-241,868
	Subtotal for PERSONAL SERVICES		-241,868
	Subtotal for BUSINESS INTEGRITY COMMISSION		-241,868
836	DEPARTMENT OF FINANCE		
001	ADMINISTRATION & PLANNING		
	Partial Vacancy Reduction Restoration		137,557
	Vacancy Reduction		-1,872,305
	Subtotal for ADMINISTRATION & PLANNING		-1,734,748
002	OPERATIONS		
	Vacancy Reduction		-1,082,323
	Subtotal for OPERATIONS		-1,082,323
003	PROPERTY		
	Partial Vacancy Reduction Restoration		362,356
	Vacancy Reduction		-724,711
	Subtotal for PROPERTY		-362,355
004	AUDIT		
	Partial Vacancy Reduction Restoration		200,743
	Vacancy Reduction		-401,486
	Subtotal for AUDIT		-200,743
005	LEGAL		
	Partial Vacancy Reduction Restoration		103,535
	Vacancy Reduction		-207,071
	Subtotal for LEGAL		-103,536
009	CITY SHERIFF		
	Vacancy Reduction		-275,114
	Subtotal for CITY SHERIFF		-275,114
	Subtotal for DEPARTMENT OF FINANCE		-3,758,819
841	DEPARTMENT OF TRANSPORTATION		
001	EXEC ADM & PLANN MGT.		
	Steamfitters Collective Bargaining		62,625
	Vacancy Reduction		-779,613

FROM

841	DEPARTMENT OF TRANSPORTATION		
	Subtotal for EXEC ADM & PLANN MGT.		-716,988
002	HIGHWAY OPERATIONS		
	Vacancy Reduction		-467,768
	Subtotal for HIGHWAY OPERATIONS		-467,768
004	TRAFFIC OPERATIONS		
	Vacancy Reduction		-3,461,472
	Subtotal for TRAFFIC OPERATIONS		-3,461,472
011	OTPS-EXEC AND ADMINISTRATION		
	Heat, Light and Power		89,023
	Public Media		-1,000,000
	Subtotal for OTPS-EXEC AND ADMINISTRATION		-910,977
	Subtotal for DEPARTMENT OF TRANSPORTATION		-5,557,205
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
001	HUMAN CAPITAL		
	Vacancy Reduction		-595,772
	Subtotal for HUMAN CAPITAL		-595,772
005	BD OF STANDARD & APPEALS PS		
	Board of Standards and Appeals PS to OTPS		-15,000
	Vacancy Reduction		-70,115
	Subtotal for BD OF STANDARD & APPEALS PS		-85,115
100	EXECUTIVE AND OPERATIONS SUPPORT		
	Vacancy Reduction		-144,369
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT		-144,369
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS		
	City Service Corps Program		-150,710
	Motor Fuel		707
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS		-150,003
200	DIV OF ADMINISTRATION AND SECURITY - PS		
	Vacancy Reduction		-284,953
	Subtotal for DIV OF ADMINISTRATION AND SECURITY - PS		-284,953
300	ASSET MANAGEMENT-PUBLIC FACILITIES		
	Steamfitters Collective Bargaining		132,499
	Vacancy Reduction		-1,210,120
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES		-1,077,621
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS		
	Heating Fuel Adjustment		-584,029
	Lease Adjustment		-717,000
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS		-1,301,029

FROM

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
400	OFFICE OF CITYWIDE PURCHASING		
	Vacancy Reduction		-294,080
	Subtotal for OFFICE OF CITYWIDE PURCHASING		-294,080
500	DIV OF REAL ESTATE SERVICES		
	Vacancy Reduction		-192,523
	Subtotal for DIV OF REAL ESTATE SERVICES		-192,523
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		-4,125,465
858	DEPARTMENT OF INFO TECH & TELECOMM		
003	ADMIN/OPERATIONS PS		
	Vacancy Reduction		-2,169,945
	Subtotal for ADMIN/OPERATIONS PS		-2,169,945
007	911 TECHNICAL OPERATIONS- PS		
	Vacancy Reduction		-839,777
	Subtotal for 911 TECHNICAL OPERATIONS- PS		-839,777
009	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		
	Vacancy Reduction		-302,000
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		-302,000
013	NEW YORK CITY CYBER COMMAND		
	Vacancy Reduction		-1,517,278
	Subtotal for NEW YORK CITY CYBER COMMAND		-1,517,278
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		-4,829,000
860	DEPARTMENT OF RECORDS & INFORMATION SVS		
100	PERSONAL SERVICES		
	Vacancy Reduction		-203,000
	Subtotal for PERSONAL SERVICES		-203,000
200	OTHER THAN PERSONAL SERVICES		
	City Service Corps Program		-43,060
	Subtotal for OTHER THAN PERSONAL SERVICES		-43,060
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS		-246,060
866	DEPT OF CONSUMER & WORKER PROTECTION		
001	ADMINISTRATION		
	Vacancy Reduction		-1,224,415
	Subtotal for ADMINISTRATION		-1,224,415
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		-1,224,415
			-674,956,121

TO

002	MAYORALTY		
021	OFFICE OF THE MAYOR-OTPS		
	Heat, Light and Power		47,971
	Subtotal for OFFICE OF THE MAYOR-OTPS		47,971
041	OFFICE OF MGMT AND BUDGET-OTPS		
	Heat, Light and Power		13,579
	Subtotal for OFFICE OF MGMT AND BUDGET-OTPS		13,579
	Subtotal for MAYORALTY		61,550
003	BOARD OF ELECTIONS		
001	PERSONAL SERVICES		
	June Primary Funding		19,000,000
	Subtotal for PERSONAL SERVICES		19,000,000
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		38,331
	June Primary Funding		9,000,000
	Lease Adjustment		925,000
	Lease Payments		900,000
	Subtotal for OTHER THAN PERSONAL SERVICES		10,863,331
	Subtotal for BOARD OF ELECTIONS		29,863,331
008	OFFICE OF THE ACTUARY		
200	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		1,047
	Subtotal for OTHER THAN PERSONAL SERVICE		1,047
	Subtotal for OFFICE OF THE ACTUARY		1,047
010	BOROUGH PRESIDENT - MANHATTAN		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		315,061
	Heat, Light and Power		4,134
	Subtotal for OTHER THAN PERSONAL SERVICES		319,195
	Subtotal for BOROUGH PRESIDENT - MANHATTAN		319,195
011	BOROUGH PRESIDENT BRONX		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		374,134
	Heat, Light and Power		7,555
	Subtotal for OTHER THAN PERSONAL SERVICES		381,689
	Subtotal for BOROUGH PRESIDENT BRONX		381,689

TO

012	BOROUGH PRESIDENT - BROOKLYN		
	002 OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		431,928
	Heat, Light and Power		5,101
	Subtotal for OTHER THAN PERSONAL SERVICES		437,029
	Subtotal for BOROUGH PRESIDENT - BROOKLYN		437,029
013	BOROUGH PRESIDENT - QUEENS		
	002 OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		393,227
	Heat, Light and Power		8,122
	Subtotal for OTHER THAN PERSONAL SERVICES		401,349
	Subtotal for BOROUGH PRESIDENT - QUEENS		401,349
014	BOROUGH PRESIDENT STATEN ISLAND		
	002 OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		283,109
	Heat, Light and Power		3,776
	Subtotal for OTHER THAN PERSONAL SERVICES		286,885
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND		286,885
015	OFFICE OF THE COMPTROLLER		
	005 FIRST DEPUTY COMPT-OTPS		
	Heat, Light and Power		41,928
	Subtotal for FIRST DEPUTY COMPT-OTPS		41,928
	Subtotal for OFFICE OF THE COMPTROLLER		41,928
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
	002 OTHER THAN PERSONAL SERVICES		
	City Service Corps Program		-64,590
	Heat, Light and Power		38,886
	Lease Adjustment		279,000
	Subtotal for OTHER THAN PERSONAL SERVICES		253,296
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		253,296
025	LAW DEPARTMENT		
	002 OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		29,966
	Sandy Contractor Payment		1,000,000
	Subtotal for OTHER THAN PERSONAL SERVICES		1,029,966
	Subtotal for LAW DEPARTMENT		1,029,966

TO

030	DEPARTMENT OF CITY PLANNING		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		4,442
	Subtotal for OTHER THAN PERSONAL SERVICES		4,442
	Subtotal for DEPARTMENT OF CITY PLANNING		4,442
032	DEPARTMENT OF INVESTIGATION		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		1,888
	Subtotal for OTHER THAN PERSONAL SERVICES		1,888
	Subtotal for DEPARTMENT OF INVESTIGATION		1,888
035	NEW YORK RESEARCH LIBRARIES		
001	LUMP SUM APPROPRIATION		
	Heat, Light and Power		106,694
	Subtotal for LUMP SUM APPROPRIATION		106,694
	Subtotal for NEW YORK RESEARCH LIBRARIES		106,694
037	NEW YORK PUBLIC LIBRARY		
003	LUMP SUM-BORO OF MANHATTAN		
	Heat, Light and Power		138,098
	Subtotal for LUMP SUM-BORO OF MANHATTAN		138,098
004	LUMP SUM- BORO OF BRONX		
	Heat, Light and Power		88,331
	Subtotal for LUMP SUM- BORO OF BRONX		88,331
005	LUMP SUM-BORO OF STATEN ISL		
	Heat, Light and Power		27,216
	Subtotal for LUMP SUM-BORO OF STATEN ISL		27,216
	Subtotal for NEW YORK PUBLIC LIBRARY		253,645
038	BROOKLYN PUBLIC LIBRARY		
001	LUMP SUM		
	Heat, Light and Power		191,559
	Subtotal for LUMP SUM		191,559
	Subtotal for BROOKLYN PUBLIC LIBRARY		191,559
039	QUEENS BOROUGH PUBLIC LIBRARY		
001	LUMP SUM		
	Heat, Light and Power		239,467
	Subtotal for LUMP SUM		239,467
	Subtotal for QUEENS BOROUGH PUBLIC LIBRARY		239,467

TO

040	DEPARTMENT OF EDUCATION	
444	ENERGY AND LEASES - OTPS	
	Heat, Light and Power	23,077,977
	Heating Fuel Adjustment	27,029,508
	Subtotal for ENERGY AND LEASES - OTPS	50,107,485
472	CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	
	FY22 Stimulus Roll	220,000,000
	Subtotal for CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	220,000,000
	Subtotal for DEPARTMENT OF EDUCATION	270,107,485
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	
	CUNY Creative Arts	80,000
	Heat, Light and Power	1,734,754
	Heating Fuel Adjustment	-350,373
	John Jay College Institute	500,000
	OEO Human Service Design	500,000
	ONS Youth Leadership Council	30,000
	Research Foundation of the City University of New York - Williamsburg High School for Architecture and Design (WHSAD)	-5,000
	Subtotal for COMMUNITY COLLEGE-OTPS	2,489,381
003	HUNTER SCHOOLS-OTPS	
	Heat, Light and Power	95,113
	Subtotal for HUNTER SCHOOLS-OTPS	95,113
	Subtotal for CITY UNIVERSITY OF NEW YORK	2,584,494
056	POLICE DEPARTMENT	
004	ADMINISTRATION-PERSONNEL	
	Steamfitters CBA	107,035
	Subtotal for ADMINISTRATION-PERSONNEL	107,035
400	ADMINISTRATION-OTPS	
	Heat, Light and Power	1,947,842
	Heating Fuel Adjustment	643,297
	Lease Adjustment	-500,000
	Motor Fuel	69,843
	Subtotal for ADMINISTRATION-OTPS	2,160,982
	Subtotal for POLICE DEPARTMENT	2,268,017
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	
	PS Adjustment	33,000,000
	Steamfitters Collective Bargaining Adjustment	47,296

TO

057	FIRE DEPARTMENT		
	Subtotal for EXECUTIVE ADMINISTRATIVE		33,047,296
002	FIRE EXTING AND EMERG RESP		
	PS Adjustment		93,000,000
	PS Adjustment		-4,361,500
	Subtotal for FIRE EXTING AND EMERG RESP		88,638,500
005	EXECUTIVE ADMIN-OTPS		
	Heat, Light and Power		1,023,124
	OTPS Adjustment		20,000,000
	Subtotal for EXECUTIVE ADMIN-OTPS		21,023,124
006	FIRE EXTING & RESP-OTPS		
	Motor Fuel		1,858,515
	Subtotal for FIRE EXTING & RESP-OTPS		1,858,515
009	EMERGENCY MEDICAL SERVICES-PS		
	PS Adjustment		14,000,000
	Subtotal for EMERGENCY MEDICAL SERVICES-PS		14,000,000
010	EMERGENCY MEDICAL SERV-OTPS		
	Heat, Light and Power		77,358
	Subtotal for EMERGENCY MEDICAL SERV-OTPS		77,358
	Subtotal for FIRE DEPARTMENT		158,644,793
068	ADMIN FOR CHILDREN'S SERVICES		
008	JUVENILE JUSTICE - OTPS		
	Heat, Light and Power		67,925
	YMI Funding Adjustment		100,000
	Subtotal for JUVENILE JUSTICE - OTPS		167,925
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		167,925
069	DEPARTMENT OF SOCIAL SERVICES		
101	ADMINISTRATION-OTPS		
	Heat, Light and Power		214,874
	OEO Funding Adjustment		-1,645,000
	SNAP Administration ARP Funds		4,142,007
	Social Services Career Ladder		-777,520
	Vacancy Reduction - IC		-45,000
	YMI Funding Adjustment		-9,469
	Subtotal for ADMINISTRATION-OTPS		1,879,892
107	LEGAL SERVICES - OTPS		
	Civil-legal Services for LGBTQ+ Community		1,000,000
	Southside United Housing Development Fund Corporation		-100,000
	Subtotal for LEGAL SERVICES - OTPS		900,000

TO

069	DEPARTMENT OF SOCIAL SERVICES	
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	2,779,892
071	DEPARTMENT OF HOMELESS SERVICES	
200	SHELTER INTAKE AND PROGRAM - OTPS	
	Heat, Light and Power	755,950
	Workforce Enhancement	772,199
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS	1,528,149
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	1,528,149
072	DEPARTMENT OF CORRECTION	
003	OPERATIONS - OTPS	
	Heat, Light and Power	7,340,138
	Motor Fuel	-244,265
	Subtotal for OPERATIONS - OTPS	7,095,873
	Subtotal for DEPARTMENT OF CORRECTION	7,095,873
073	BOARD OF CORRECTION	
002	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	2,078
	Subtotal for OTHER THAN PERSONAL SERVICE	2,078
	Subtotal for BOARD OF CORRECTION	2,078
098	MISCELLANEOUS	
002	OTHER THAN PERSONAL SERVICES	
	Allen Womens Resource Center	-15,000
	Amudim Community Resources, Inc.	-5,000
	Arab American Association of New York, Inc.	-144,000
	Arab-American Family Support Center, Inc., The	-47,500
	Asian American Federation, Inc.	-50,000
	Asian Americans For Equality, Inc.	-20,000
	Bard College	-270,000
	Battered Women's Resource Center	-40,000
	Bridge Multicultural and Advocacy Project, Inc., The	-50,000
	Bridging The Gap Queens, Inc.	-10,000
	Bronx Defenders, The	-650,000
	BronxWorks, Inc.	-25,000
	Brooklyn Legal Services Corporation A	-30,000
	Center for Alternative Sentencing and Employment Services	-100,000
	Center for Anti-Violence Education (CAE), Inc., The	-240,000
	Center for Family Representation	-671,500

098 MISCELLANEOUS

Centro Civico Cultural Dominicano, Inc.	-20,000
Connect, Inc.	-63,000
CUNY Creative Arts School-Based Mediation	-80,000
Day One New York, Inc.	-10,000
Destination Tomorrow, Inc.	-550,000
DRUM - Desis Rising Up and Moving, Inc.	-70,000
East Harlem Neighborhood Based Alliance Corporation	-99,000
Floating Hospital, Inc., The	-45,600
Fund for the City of New York, Inc.	-425,000
Garden of Hope, Inc.	-421,665
Getting Out and Staying Out, Inc.	-75,000
Haitian Americans United for Progress, Inc.	-55,000
HOPE Program, Inc., The	-60,000
Icahn School of Medicine at Mount Sinai	-75,000
Jewish Children's Museum	-50,000
Jewish Community Council of Greater Coney Island, Inc.	-85,000
Joe Torre Safe At Home Foundation	-10,000
John Jay College Institute for Justice and Oppurtunity.	-500,000
Justice Innovation, Inc.	-2,250,000
Kingsbridge Heights Community Center, Inc.	-435,000
Korean American Family Service Center, The	-245,750
Lease Adjustment	370,000
Legal Aid Society	-2,930,000
Legal Information for Families Today (LIFT)	-110,000
Liberty Fund, Inc.	-339,948
LSNY Bronx Corporation	-10,000
Make the Road New York	-80,000
Mayor's Office of Criminal Justice	-60,000
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	-135,000
MOCJ Housing Initiatives	35,000,000
MOE Transfer	-1,000,000
Muslim Community Network	-50,000
National Association on Drug Abuse Problems (New York State), Inc.	-50,000
New York Asian Women's Center, Inc.	-370,000
New York City Alliance Against Sexual Assault	-427,000
New York Immigration Coalition, Inc.	-50,000
New York Legal Assistance Group, Inc.	-10,000
New York Peace Institute, Inc.	-15,000
North Brooklyn Coalition Against Family Violence, Inc.	-425,000

TO

098 MISCELLANEOUS

Not Another Child, Inc.	-25,000
Not On My Watch, Inc.	-255,000
NYC Service Transfer	-100,000
ONS Youth Leadership Council MOU	-30,000
Osborne Association, Inc., The	-60,000
Project Witness	-50,000
Richmond Medical Center	-100,000
Safe Horizon, Inc.	-120,000
Sanctuary for Families, Inc.	-1,768,000
Simon Wiesenthal Center, Inc.	-50,000
Trinity Healing Center, Inc.	-85,000
Turning Point for Women and Families	-265,000
Union Settlement Association, Inc.	-35,000
United Jewish Organizations of Williamsburg, Inc.	-50,000
Violence Intervention Program	-75,000
Voices of Community Activists & Leaders (VOCAL-NY), Inc.	-135,000
We All Really Matter, Inc.	-20,000
Youth Referral and Placement Unit, Inc.	-10,000
Youth Represent	-75,000
Subtotal for OTHER THAN PERSONAL SERVICES	18,007,037

005 INDIGENT DEFENSE SERVICES

Workforce Enhancement	700,000
Subtotal for INDIGENT DEFENSE SERVICES	700,000
Subtotal for MISCELLANEOUS	18,707,037

099 DEBT SERVICE

006 NYC TRANSITIONAL FINANCE AUTHORITY

TFA Debt Service Retention	317,500
Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY	317,500
Subtotal for DEBT SERVICE	317,500

101 PUBLIC ADVOCATE

002 OTHER THAN PERSONAL SERVICES

Charter Mandated Adjustment	291,157
Heat, Light and Power	2,266
Subtotal for OTHER THAN PERSONAL SERVICES	293,423
Subtotal for PUBLIC ADVOCATE	293,423

TO

103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	10,011
	Subtotal for OTHER THAN PERSONAL SERVICES	10,011
	Subtotal for CITY CLERK	10,011
125	DEPARTMENT FOR THE AGING	
003	OUT-OF-HOME SERVICES	
	Department for the Aging	-47,500
	Heat, Light and Power	165,767
	Subtotal for OUT-OF-HOME SERVICES	118,267
	Subtotal for DEPARTMENT FOR THE AGING	118,267
126	DEPARTMENT OF CULTURAL AFFAIRS	
002	OFFICE OF COMMISSIONER - OTPS	
	Heat, Light and Power	1,751
	Subtotal for OFFICE OF COMMISSIONER - OTPS	1,751
003	CULTURAL PROGRAMS	
	Artistic Dreams International, Inc. - Council District 9	10,000
	Ballroom Basix USA, Inc. - Public School 149M Sojourner Truth (03M149)	20,000
	Ballroom Basix USA, Inc. - Public School 198 Brooklyn (22K198)	20,000
	Brooklyn Arts Exchange, Inc.	10,000
	Brooklyn Arts Exchange, Inc. - After School Program - Public School 261K Philip Livingston (15K261)	2,500
	Brooklyn Arts Exchange, Inc. - BAX Equity & Access Youth Initiatives	5,000
	CIG Technical Adjustment.	-43,750
	Fiji Theater Company, Inc.	85,000
	Midtown Management Group, Inc. - Inside Broadway - Public School/ Middle School 114Q (27Q114)	20,000
	New Heritage Theatre Group, Inc., The - Global Theaters Programming	5,000
	Staten Island Philharmonic Orchestra, Inc.	6,000
	TADA! Theatre and Dance Alliance, Inc. - Public School 128Q The Lorraine Tuzzo, Juniper Valley Element (24Q128)	20,000
	Victory Music and Dance Company, Inc.	20,000
	Subtotal for CULTURAL PROGRAMS	179,750
004	METROPOLITAN MUSEUM OF ART	
	Heat, Light and Power	238,594
	Subtotal for METROPOLITAN MUSEUM OF ART	238,594
005	NY BOTANICAL GARDEN	
	Heat, Light and Power	240,090
	Subtotal for NY BOTANICAL GARDEN	240,090
006	AMER MUSEUM NATURAL HISTORY	
	Heat, Light and Power	202,712

TO

126 DEPARTMENT OF CULTURAL AFFAIRS

	Subtotal for AMER MUSEUM NATURAL HISTORY	202,712
007	THE WILDLIFE CONSERVATION SOC. Heat, Light and Power	720,921
	Subtotal for THE WILDLIFE CONSERVATION SOC.	720,921
008	BROOKLYN MUSEUM Heat, Light and Power	155,651
	Subtotal for BROOKLYN MUSEUM	155,651
009	BKLYN CHILDREN'S MUSEUM Heat, Light and Power	2,097
	Subtotal for BKLYN CHILDREN'S MUSEUM	2,097
010	BROOKLYN BOTANIC GARDEN Heat, Light and Power	59,347
	Subtotal for BROOKLYN BOTANIC GARDEN	59,347
011	QUEENS BOTANICAL GARDEN Heat, Light and Power	6,258
	Subtotal for QUEENS BOTANICAL GARDEN	6,258
012	NY HALL OF SCIENCE Heat, Light and Power	1,661
	Subtotal for NY HALL OF SCIENCE	1,661
013	SI INSTITUTE ARTS & SCIENCES CIG Technical Adjustment. Heat, Light and Power	43,750 5,542
	Subtotal for SI INSTITUTE ARTS & SCIENCES	49,292
014	S.I. ZOOLOGICAL SOCIETY Heat, Light and Power	10,760
	Subtotal for S.I. ZOOLOGICAL SOCIETY	10,760
015	S I HISTORICAL SOCIETY Heat, Light and Power	10,750
	Subtotal for S I HISTORICAL SOCIETY	10,750
016	MUSEUM OF THE CITY OF NY Heat, Light and Power	31,481
	Subtotal for MUSEUM OF THE CITY OF NY	31,481
017	WAVE HILL Heat, Light and Power	26,790
	Subtotal for WAVE HILL	26,790
019	BROOKLYN ACADEMY OF MUSIC Heat, Light and Power	12,896
	Subtotal for BROOKLYN ACADEMY OF MUSIC	12,896
020	SNUG HARBOR CULTURAL CENTER Heat, Light and Power	42,331

TO

126	DEPARTMENT OF CULTURAL AFFAIRS		
	Subtotal for SNUG HARBOR CULTURAL CENTER		42,331
022	OTHER CULTURAL INSTITUTIONS		
	Heat, Light and Power		11,995
	Subtotal for OTHER CULTURAL INSTITUTIONS		11,995
024	N.Y.SHAKESPEARE FESTIVAL		
	Heat, Light and Power		29,541
	Subtotal for N.Y.SHAKESPEARE FESTIVAL		29,541
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		2,034,668
127	FINANCIAL INFORMATION SERVICE AGENCY		
002	OTHER THAN PERSONAL SERVICES		
	Expense Funding for Approved Capital Projects		1,300,000
	Heat, Light and Power		63,581
	OTPS Funding		1,600,000
	Subtotal for OTHER THAN PERSONAL SERVICES		2,963,581
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY		2,963,581
131	OFFICE OF PAYROLL ADMINISTRATION		
200	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		189
	Subtotal for OTHER THAN PERSONAL SERVICE		189
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION		189
132	INDEPENDENT BUDGET OFFICE		
002	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		1,181
	Subtotal for OTHER THAN PERSONAL SERVICE		1,181
	Subtotal for INDEPENDENT BUDGET OFFICE		1,181
136	LANDMARKS PRESERVATION COMM.		
002	OTHER THAN PERSONAL SERVICES		
	E-Filing Project with DoITT		96,000
	Heat, Light and Power		12,467
	Subtotal for OTHER THAN PERSONAL SERVICES		108,467
	Subtotal for LANDMARKS PRESERVATION COMM.		108,467
156	NYC TAXI AND LIMOUSINE COMM		
002	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		63,031
	Lease Adjustment		143,000
	Subtotal for OTHER THAN PERSONAL SERVICE		206,031

TO

156	NYC TAXI AND LIMOUSINE COMM	
	Subtotal for NYC TAXI AND LIMOUSINE COMM	206,031
226	COMMISSION ON HUMAN RIGHTS	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	5,582
	Subtotal for OTHER THAN PERSONAL SERVICES	5,582
	Subtotal for COMMISSION ON HUMAN RIGHTS	5,582
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	
	Allen Womens Resource Center	15,000
	Alley Pond Environmental Center, Inc.	5,000
	Amudim Community Resources, Inc.	5,000
	Arab American Association of New York, Inc.	144,000
	Arab-American Family Support Center, Inc., The	47,500
	Asian American Federation, Inc.	50,000
	Asian Americans For Equality, Inc.	20,000
	Association Nationale Des Senegalais D'Amerique, Inc.	-10,000
	Bard College	270,000
	Battered Women's Resource Center	40,000
	Bridge Multicultural and Advocacy Project, Inc., The	50,000
	Bridging The Gap Queens, Inc.	10,000
	Bronx Defenders, The	650,000
	BronxWorks, Inc.	25,000
	Brooklyn Legal Services Corporation A	30,000
	Center for Alternative Sentencing and Employment Services	100,000
	Center for Anti-Violence Education (CAE), Inc., The	240,000
	Center for Family Representation	671,500
	Centro Civico Cultural Dominicano, Inc.	20,000
	Connect, Inc.	63,000
	Day One New York, Inc.	10,000
	Department of Youth and Community Development	50,000
	Department of Youth and Community Development - Council District 21	50,000
	Destination Tomorrow, Inc.	550,000
	DRUM - Desis Rising Up and Moving, Inc.	70,000
	East Elmhurst Corona Civic Association, Inc.	20,000
	East Harlem Neighborhood Based Alliance Corporation	99,000
	Ecuadorian Civic Committee of New York City, Inc. - Council District 21	10,000
	El Puente de Williamsburg, Inc.	5,000
	Fiji Theater Company, Inc.	-85,000

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

Floating Hospital, Inc., The	45,600
Fund for the City of New York, Inc.	425,000
Garden of Hope, Inc.	421,665
Getting Out and Staying Out, Inc.	75,000
Haitian Americans United for Progress, Inc.	55,000
HOPE Program, Inc., The	60,000
Icahn School of Medicine at Mount Sinai	75,000
Jewish Children's Museum	50,000
Jewish Community Council of Greater Coney Island, Inc.	85,000
Joe Torre Safe At Home Foundation	10,000
Justice Innovation, Inc.	2,250,000
Kingsbridge Heights Community Center, Inc.	435,000
Korean American Family Service Center, The	245,750
Legal Aid Society	2,930,000
Legal Information for Families Today (LIFT)	110,000
Liberty Fund, Inc.	339,948
LSNY Bronx Corporation	10,000
Make the Road New York	80,000
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	135,000
Muslim Community Network	50,000
National Association on Drug Abuse Problems (New York State), Inc.	50,000
New York Asian Women's Center, Inc.	370,000
New York City Alliance Against Sexual Assault	427,000
New York Immigration Coalition, Inc.	50,000
New York Legal Assistance Group, Inc.	10,000
New York Peace Institute, Inc.	15,000
North Brooklyn Coalition Against Family Violence, Inc.	425,000
Not Another Child, Inc.	25,000
Not On My Watch, Inc.	255,000
Osborne Association, Inc., The	60,000
Project Witness	50,000
Publicolor, Inc. - Council District 21	10,000
Richmond Medical Center	100,000
Safe Horizon, Inc.	120,000
Sanctuary for Families, Inc.	1,768,000
Simon Wiesenthal Center, Inc.	50,000
Singing Winds, Inc., The	5,000
Songs of Solomon: An Inspirational Ensemble, Inc. - Harlem	-5,000
Southside United Housing Development Fund Corporation	100,000

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

Trinity Healing Center, Inc.	85,000
Turning Point for Women and Families	265,000
Union Settlement Association, Inc.	35,000
United Jewish Organizations of Williamsburg, Inc.	50,000
Violence Intervention Program	75,000
Voices of Community Activists & Leaders (VOCAL-NY), Inc.	135,000
We All Really Matter, Inc.	20,000
Youth Referral and Placement Unit, Inc.	10,000
Youth Represent	75,000
Subtotal for COMMUNITY DEVELOPMENT OTPS	15,747,963
105 YOUTH WORKFORCE AND CAREER TRAINING - PS	
Advance & Earn Realignment	270,000
Vacancy Reduction	-67,882
Subtotal for YOUTH WORKFORCE AND CAREER TRAINING - PS	202,118
312 OTHER THAN PERSONAL SERVICES	
Blau Weiss Gottschee, Inc.	1,500
Brooklyn Arts Exchange, Inc.	-10,000
Brooklyn Arts Exchange, Inc. - After School Program - Public School 261K Philip Livingston (15K261)	-2,500
City Service Corps CCHR	21,530
City Service Corps DCAS	193,770
City Service Corps DCLA	43,060
City Service Corps DEP	21,530
City Service Corps DORIS	43,060
City Service Corps Law	21,530
City Service Corps NYCEM	64,590
City Service Corps Parks	172,240
Coney Island Sharks, Inc. - Public School 128Q The Lorraine Tuzzo, Juniper Valley Element (24Q128)	-20,000
Elite Learners, Inc. - Public School 198 Brooklyn (22K198)	-20,000
Equality Charter School	-5,000
Flushing Meadow Soap Box Derby, Inc. - Council District 21	10,000
Heat, Light and Power	14,165
Mo Better Jaguars Football, Inc.	-20,000
New York WEB Center, Inc. - Anti-Gun Violence Multimedia Arts Campaign	-5,000
Rockaway Artists Alliance, Inc. - Public School/ Middle School 114Q (27Q114)	-20,000
Simon Wiesenthal Center, Inc. - Columbus HS campus	40,000
Simon Wiesenthal Center, Inc. - Lehman HS campus	40,000
Urban Health Plan, Inc. - Council District 17	20,000
Workforce Enhancement	973,228

TO

260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
	YMI Funding Adjustment		194,469
	Young Excellence Society, Inc. - Public School 197M John B. Russwurm (05M197)- Kings at the Table After-school Programming		-20,000
	Subtotal for OTHER THAN PERSONAL SERVICES		1,752,172
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		17,702,253
342	MANHATTAN COMMUNITY BOARD #2		
003	RENT AND ENERGY		
	Heat, Light and Power		184
	Subtotal for RENT AND ENERGY		184
	Subtotal for MANHATTAN COMMUNITY BOARD #2		184
345	MANHATTAN COMMUNITY BOARD #5		
003	RENT AND ENERGY		
	Heat, Light and Power		1,794
	Subtotal for RENT AND ENERGY		1,794
	Subtotal for MANHATTAN COMMUNITY BOARD #5		1,794
347	MANHATTAN COMMUNITY BOARD #7		
003	RENT		
	Heat, Light and Power		316
	Subtotal for RENT		316
	Subtotal for MANHATTAN COMMUNITY BOARD #7		316
351	MANHATTAN COMMUNITY BOARD #11		
003	RENT AND ENERGY		
	Heat, Light and Power		140
	Subtotal for RENT AND ENERGY		140
	Subtotal for MANHATTAN COMMUNITY BOARD #11		140
388	BRONX COMMUNITY BOARD #8		
003	RENT AND ENERGY		
	Heat, Light and Power		127
	Subtotal for RENT AND ENERGY		127
	Subtotal for BRONX COMMUNITY BOARD #8		127
390	BRONX COMMUNITY BOARD #10		
003	RENT AND ENERGY		
	Heat, Light and Power		526
	Subtotal for RENT AND ENERGY		526
	Subtotal for BRONX COMMUNITY BOARD #10		526

TO

391	BRONX COMMUNITY BOARD #11		
	003 RENT		
	Heat, Light and Power		191
	Subtotal for RENT		191
	Subtotal for BRONX COMMUNITY BOARD #11		191
392	BRONX COMMUNITY BOARD #12		
	003 RENT AND ENERGY		
	Heat, Light and Power		566
	Subtotal for RENT AND ENERGY		566
	Subtotal for BRONX COMMUNITY BOARD #12		566
434	QUEENS COMMUNITY BOARD #4		
	003 RENT AND ENERGY		
	Heat, Light and Power		172
	Subtotal for RENT AND ENERGY		172
	Subtotal for QUEENS COMMUNITY BOARD #4		172
435	QUEENS COMMUNITY BOARD #5		
	003 RENT AND ENERGY		
	Heat, Light and Power		385
	Subtotal for RENT AND ENERGY		385
	Subtotal for QUEENS COMMUNITY BOARD #5		385
436	QUEENS COMMUNITY BOARD #6		
	003 RENT AND ENERGY		
	Heat, Light and Power		770
	Subtotal for RENT AND ENERGY		770
	Subtotal for QUEENS COMMUNITY BOARD #6		770
437	QUEENS COMMUNITY BOARD #7		
	003 RENT		
	Heat, Light and Power		2,519
	Subtotal for RENT		2,519
	Subtotal for QUEENS COMMUNITY BOARD #7		2,519
439	QUEENS COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		189
	Subtotal for RENT AND ENERGY		189
	Subtotal for QUEENS COMMUNITY BOARD #9		189

TO

442	QUEENS COMMUNITY BOARD #12		
003	RENT AND ENERGY		
	Heat, Light and Power		275
	Subtotal for RENT AND ENERGY		275
	Subtotal for QUEENS COMMUNITY BOARD #12		275
443	QUEENS COMMUNITY BOARD #13		
003	RENT		
	Heat, Light and Power		627
	Subtotal for RENT		627
	Subtotal for QUEENS COMMUNITY BOARD #13		627
444	QUEENS COMMUNITY BOARD #14		
003	RENT AND ENERGY		
	Heat, Light and Power		62
	Subtotal for RENT AND ENERGY		62
	Subtotal for QUEENS COMMUNITY BOARD #14		62
471	BROOKLYN COMMUNITY BOARD #1		
003	RENT AND ENERGY		
	Heat, Light and Power		400
	Subtotal for RENT AND ENERGY		400
	Subtotal for BROOKLYN COMMUNITY BOARD #1		400
478	BROOKLYN COMMUNITY BOARD #8		
003	RENT AND ENERGY		
	Heat, Light and Power		474
	Subtotal for RENT AND ENERGY		474
	Subtotal for BROOKLYN COMMUNITY BOARD #8		474
479	BROOKLYN COMMUNITY BOARD #9		
003	RENT AND ENERGY		
	Heat, Light and Power		361
	Subtotal for RENT AND ENERGY		361
	Subtotal for BROOKLYN COMMUNITY BOARD #9		361
480	BROOKLYN COMMUNITY BOARD #10		
003	RENT AND ENERGY		
	Heat, Light and Power		123
	Subtotal for RENT AND ENERGY		123
	Subtotal for BROOKLYN COMMUNITY BOARD #10		123

TO

481	BROOKLYN COMMUNITY BOARD #11		
	003 RENT AND ENERGY		
	Heat, Light and Power		47
	Subtotal for RENT AND ENERGY		47
	Subtotal for BROOKLYN COMMUNITY BOARD #11		47
482	BROOKLYN COMMUNITY BOARD #12		
	003 RENT AND ENERGY		
	Heat, Light and Power		267
	Subtotal for RENT AND ENERGY		267
	Subtotal for BROOKLYN COMMUNITY BOARD #12		267
483	BROOKLYN COMMUNITY BOARD #13		
	003 RENT		
	Heat, Light and Power		321
	Subtotal for RENT		321
	Subtotal for BROOKLYN COMMUNITY BOARD #13		321
484	BROOKLYN COMMUNITY BOARD #14		
	003 RENT AND ENERGY		
	Heat, Light and Power		539
	Subtotal for RENT AND ENERGY		539
	Subtotal for BROOKLYN COMMUNITY BOARD #14		539
487	BROOKLYN COMMUNITY BOARD #17		
	003 RENT AND ENERGY		
	Heat, Light and Power		496
	Subtotal for RENT AND ENERGY		496
	Subtotal for BROOKLYN COMMUNITY BOARD #17		496
493	STATEN ISLAND COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		313
	Subtotal for RENT AND ENERGY		313
	Subtotal for STATEN ISLAND COMMUNITY BOARD #3		313
781	DEPARTMENT OF PROBATION		
	003 PROBATION SERVICES-OTPS		
	Heat, Light and Power		60,789
	OEO Funding Adjustment		910,000
	Subtotal for PROBATION SERVICES-OTPS		970,789
	Subtotal for DEPARTMENT OF PROBATION		970,789

TO

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
002	DEPT. OF BUSINESS O.T.P.S.	
	Chamber of Commerce Borough of Queens, Inc.	6,000
	Heat, Light and Power	-1,325
	Subtotal for DEPT. OF BUSINESS O.T.P.S.	4,675
006	ECONOMIC DEVELOPMENT CORP.	
	DOE Early Childhood Education (ECE) Stabilization Fund	70,000,000
	EDC Consulting and Planning	5,000,000
	Heat, Light and Power	-220,627
	Public Media	1,000,000
	Subtotal for ECONOMIC DEVELOPMENT CORP.	75,779,373
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	75,784,048
806	HOUSING PRESERVATION AND DEVELOPMENT	
001	OFFICE OF ADMINISTRATION	
	Housing Blueprint: Help Desk	19,375
	Housing Blueprint: Partners in Preservation	38,750
	Subtotal for OFFICE OF ADMINISTRATION	58,125
002	OFFICE OF DEVELOPMENT	
	Housing Blueprint: HomeFirst	19,375
	Subtotal for OFFICE OF DEVELOPMENT	19,375
004	OFFICE OF HOUSING PRESERVATION	
	Housing Blueprint: Anti-Harrassment Unit	159,054
	Housing Blueprint: Enforcement Training	53,750
	Housing Blueprint: Partners in Preservation	47,518
	LL63 Self-Closing Door	101,530
	Partial Vacancy Reduction Restoration	549,500
	Vacancy Reduction	-677,000
	Subtotal for OFFICE OF HOUSING PRESERVATION	234,352
006	HOUSING MAINTENANCE AND SALES	
	Housing Blueprint: HomeFix 2.0	63,961
	Subtotal for HOUSING MAINTENANCE AND SALES	63,961
008	OFFICE OF ADMINISTRATION OTPS	
	Heat, Light and Power	84,273
	Housing Blueprint: Anti-Harrassment Unit	6,800
	Housing Blueprint: Enforcement Training	2,550
	Housing Blueprint: Help Desk	850
	Housing Blueprint: HomeFirst	2,550
	Housing Blueprint: HomeFix 2.0	2,550
	Housing Blueprint: Partners in Preservation	4,250
	LL63 Self-Closing Door	5,100

TO

806	HOUSING PRESERVATION AND DEVELOPMENT	
	Subtotal for OFFICE OF ADMINISTRATION OTPS	108,923
009	OFFICE OF DEVELOPMENT OTPS	
	Housing Blueprint: Help Desk	407,500
	Housing Blueprint: HomeFirst	22,500
	Housing Blueprint: HomeFix 2.0	750
	Subtotal for OFFICE OF DEVELOPMENT OTPS	430,750
011	OFFICE OF HOUSING PRESERVATION	
	Housing Blueprint: Enforcement Training	2,503
	LL63 Self-Closing Door	45,313
	Subtotal for OFFICE OF HOUSING PRESERVATION	47,816
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY	
	Housing Blueprint: NYCHA Organics Expansion Program	214,000
	NYCHA Rat Reduction Initiative	383,423
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY	597,423
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	1,560,725
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	
	Heat, Light and Power	112,743
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	112,743
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	
	Heat, Light and Power	32,623
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	32,623
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	145,366
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	
	H+H Collective Bargaining - Steamfitters	282,670
	Subtotal for LUMP SUM	282,670
	Subtotal for HEALTH AND HOSPITALS CORP	282,670
820	OFFICE OF ADMIN TRIALS & HEARINGS	
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	
	Heat, Light and Power	49,113
	Subtotal for OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	49,113
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS	49,113
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
001	EXECUTIVE AND SUPPORT	
	Collective Bargaining for Plumbers - Utility	2,548
	NYC Service Bureau Program	50,000

TO

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
	Subtotal for EXECUTIVE AND SUPPORT		52,548
003	WATER SUP. & WASTEWATER COLL		
	Collective Bargaining for Plumbers - Utility		10,678
	Subtotal for WATER SUP. & WASTEWATER COLL		10,678
005	ENVIRONMENTAL MANAGEMENT -OTPS		
	DOHMH DEP Transfer		2,167,188
	Hurricane Ida Grant Program		5,000,000
	Sandy Contractor Payment		10,000,000
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS		17,167,188
007	CENTRAL UTILITY		
	Collective Bargaining for Plumbers - Utility		2,388
	Subtotal for CENTRAL UTILITY		2,388
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		17,232,802
827	DEPARTMENT OF SANITATION		
101	EXECUTIVE ADMINISTRATIVE		
	PS Adjustment		6,000,000
	Vacancy Reduction		-1,177,000
	Subtotal for EXECUTIVE ADMINISTRATIVE		4,823,000
102	CLEANING & COLLECTION		
	Department of Sanitation		-70,533
	Department of Sanitation - Council District 30		5,500
	PS Adjustment		23,300,000
	Subtotal for CLEANING & COLLECTION		23,234,967
104	BUILDING MANAGEMENT		
	Steamfitters Collective Bargaining		129,916
	Subtotal for BUILDING MANAGEMENT		129,916
105	BUREAU OF MOTOR EQUIP		
	PS Adjustment		5,700,000
	Subtotal for BUREAU OF MOTOR EQUIP		5,700,000
106	EXEC & ADMINISTRATIVE-OTPS		
	Heat, Light and Power		1,915,224
	Heating Fuel Adjustment		75,886
	Motor Fuel		4,906,843
	Subtotal for EXEC & ADMINISTRATIVE-OTPS		6,897,953
109	CLEANING & COLLECTION-OTPS		
	Department of Sanitation		59,000
	Department of Sanitation - Council District 30		-5,500
	Subtotal for CLEANING & COLLECTION-OTPS		53,500

TO

827	DEPARTMENT OF SANITATION		
	Subtotal for DEPARTMENT OF SANITATION		40,839,336
836	DEPARTMENT OF FINANCE		
007	PARKING VIOLATIONS BUREAU		
	Partial Vacancy Reduction Restoration		36,495
	Speed Camera Expansion Administrative Costs		58,000
	Vacancy Reduction		-72,990
	Subtotal for PARKING VIOLATIONS BUREAU		21,505
011	ADMINISTRATION-OTPS		
	Heat, Light and Power		133,959
	Lease Adjustment		-500,000
	Speed Camera Expansion Administrative Costs		4,404,000
	Subtotal for ADMINISTRATION-OTPS		4,037,959
044	AUDIT-OTPS		
	OEO Funding Adjustment		35,000
	Subtotal for AUDIT-OTPS		35,000
	Subtotal for DEPARTMENT OF FINANCE		4,094,464
841	DEPARTMENT OF TRANSPORTATION		
003	TRANSIT OPERATIONS		
	Steamfitters Collective Bargaining		134,577
	Vacancy Reduction		-124,738
	Subtotal for TRANSIT OPERATIONS		9,839
013	OTPS-TRANSIT OPERATIONS		
	Motor Fuel		4,897,605
	Subtotal for OTPS-TRANSIT OPERATIONS		4,897,605
014	OTPS-TRAFFIC OPERATIONS		
	Heat, Light and Power		1,236,672
	Subtotal for OTPS-TRAFFIC OPERATIONS		1,236,672
	Subtotal for DEPARTMENT OF TRANSPORTATION		6,144,116
846	DEPARTMENT OF PARKS AND RECREATION		
002	MAINTENANCE & OPERATIONS		
	Neighborhood Rat Reduction Plan - Harlem		319,152
	Steamfitters Collective Bargaining Funding		99,903
	Subtotal for MAINTENANCE & OPERATIONS		419,055
006	MAINT & OPERATIONS - OTPS		
	City Service Corps Parks		-172,240
	Department of Parks and Recreation		-21,000
	Department of Parks and Recreation - Ognibene Garden in Juniper Park		1,533

TO

846	DEPARTMENT OF PARKS AND RECREATION		
	Department of Parks and Recreation - Trash Bins - Council District 33 Parks		10,000
	Heating Fuel Adjustment		300,370
	Motor Fuel		-76,101
	Neighborhood Rat Reduction Plan - Harlem		148,463
	Subtotal for MAINT & OPERATIONS - OTPS		191,025
007	EXEC MGT/ADMIN SVCS-OTPS		
	Heat, Light and Power		1,032,095
	Subtotal for EXEC MGT/ADMIN SVCS-OTPS		1,032,095
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		1,642,175
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
006	BD. OF STANDARD & APPEAL OTPS		
	Board of Standards and Appeals PS to OTPS		15,000
	Subtotal for BD. OF STANDARD & APPEAL OTPS		15,000
790	ENERGY MANAGEMENT - OTPS		
	Heat, Light and Power		3,190,669
	Subtotal for ENERGY MANAGEMENT - OTPS		3,190,669
890	CITYWIDE FLEET SERVICES - OTPS		
	Auto Auction Revenue		428,000
	City Service Corps Program		-43,060
	Subtotal for CITYWIDE FLEET SERVICES - OTPS		384,940
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		3,590,609
858	DEPARTMENT OF INFO TECH & TELECOMM		
002	TECHNOLOGY SERVICES - OTPS		
	NYC Service Bureau Program		50,000
	OEO funding adjustment		200,000
	Subtotal for TECHNOLOGY SERVICES - OTPS		250,000
004	ADMIN/OPERATIONS OTPS		
	Heat, Light and Power		415,633
	Subtotal for ADMIN/OPERATIONS OTPS		415,633
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		665,633
866	DEPT OF CONSUMER & WORKER PROTECTION		
003	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		4,848
	Subtotal for OTHER THAN PERSONAL SERVICE		4,848
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		4,848

TO

901	DISTRICT ATTORNEY NEW YORK COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		85,934
	Subtotal for OTHER THAN PERSONAL SERVICES		85,934
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY		85,934
902	DISTRICT ATTORNEY BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		88,398
	Subtotal for OTHER THAN PERSONAL SERVICES		88,398
	Subtotal for DISTRICT ATTORNEY BRONX COUNTY		88,398
903	DISTRICT ATTORNEY KINGS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		124,927
	Subtotal for OTHER THAN PERSONAL SERVICES		124,927
	Subtotal for DISTRICT ATTORNEY KINGS COUNTY		124,927
904	DISTRICT ATTORNEY QUEENS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	District Attorney-Queens		24,000
	Heat, Light and Power		23,329
	Subtotal for OTHER THAN PERSONAL SERVICES		47,329
	Subtotal for DISTRICT ATTORNEY QUEENS COUNTY		47,329
905	DISTRICT ATTORNEY RICHMOND COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		65,963
	Subtotal for OTHER THAN PERSONAL SERVICES		65,963
	Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY		65,963
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		757
	Subtotal for OTHER THAN PERSONAL SERVICES		757
	Subtotal for PUBLIC ADMINISTRATOR-NEW YORK COUNTY		757
942	PUBLIC ADMINISTRATOR-BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		1,136
	Subtotal for OTHER THAN PERSONAL SERVICES		1,136
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY		1,136

TO

943 PUBLIC ADMINISTRATOR-KINGS COUNTY

002 OTHER THAN PERSONAL SERVICES

Heat, Light and Power

566

Subtotal for OTHER THAN PERSONAL SERVICES

566

Subtotal for PUBLIC ADMINISTRATOR-KINGS COUNTY

566

945 PUBLIC ADMINISTRATOR-RICHMOND COUNTY

002 OTHER THAN PERSONAL SERVICES

Heat, Light and Power

377

Subtotal for OTHER THAN PERSONAL SERVICES

377

Subtotal for PUBLIC ADMINISTRATOR-RICHMOND COUNTY

377

674,956,121

0