

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated October 13, 2010, amends the description for the Description/Scope of Services for the Federation of Italian American Organizations of Brooklyn, Ltd., an organization receiving local discretionary funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To provide support for youth soccer." This Resolution now changes the Description/Scope of Services to read: "To assist the community with filing with Medicaid, food stamps and other entitlements."

Also, this Resolution amends the description for the Description/Scope of Services for the South Asian Youth Action, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To provide services to Southeast Asian youth in the 28th Council District." This Resolution now changes the Description/Scope of Services to read: "To provide youth programming services."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Sunnyside Chamber of Commerce, an organization receiving local discretionary funding in the amount of \$7,500 within the budget of the Department of Small Business Services in the Fiscal 2011 Expense Budget. The Description/Scope of Services listed in the Fiscal 2011 Expense Budget read: "Supplement advertising dollars, assist in paying overhead expenses." This Resolution now changes the Description/Scope of Services to read: "Assist in paying overhead expenses and provide support for marketing of Sunnyside."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Sunnyside Chamber of Commerce, an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Small Business Services in the Fiscal 2011 Expense Budget. The Description/Scope of Services listed in the Fiscal 2011 Expense Budget read: "1) For (Skillman Holiday Lighting) lighting a section of Skillman Avenue during the holiday season; and 2) Graffiti clean-up in Council District 26." This Resolution now changes the Description/Scope of Services to read: "Graffiti clean-up in Council District 26."

Further, this Resolution amends the description for the Description/Scope of Services for the Department of Education-District 31, Region 7, an entity receiving local discretionary funding within the Department of Education in the amount of \$40,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such entity listed in the Fiscal 2011 Expense Budget read: "\$5,000 each for Learning.com at PS 23R, 38R, 39R, 46R, 52R, and 69R. \$5,000 for netbooks at PS 26R. \$5,000 for books at PS 54R." This Resolution now changes the Description/Scope of Services to read: "\$5,000 each for Learning.com at PS 23R, 38R, 39R, 46R, and 69R. \$5,000 for netbooks at PS 26R. \$5,000 each for books at PS 54R and PS 52R."

Also, this Resolution amends the description for the Description/Scope of Services for the Department of Education-District 31, Region 7, an entity receiving local discretionary funding within the Department of Education in the amount of \$25,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such entity listed in the Fiscal 2011 Expense Budget read: "\$5,000 each for books at PS 11R, 41R, 48R, 50R, and 60R." This Resolution now changes the Description/Scope of Services to read: "\$5,000 each for books at 41R, 48R, 50R, and 60R. \$2,500 for Library Books and \$2,500 for Art Mural Program at PS 11R."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Lincoln Square Neighborhood Center, an organization receiving aging discretionary funding in the amount of \$7,500 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Funds would support Education Advising for parents, students, and schools." This Resolution now changes the Description/Scope of Services to read: "Funds would support senior program and services."

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations

receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2, attached hereto as Exhibit B; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3, attached hereto as Exhibit C; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-10 attached hereto, as reflected in Exhibits D-J; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain local discretionary funding in the Fiscal 2010 Expense Budget, as set forth in Chart 11, as reflected in Exhibit K; and sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain youth discretionary funding in the Fiscal 2010 Expense Budget, as set forth in Chart 12, as reflected in Exhibit L.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration-Pest Control as set forth in Chart 5, attached hereto as Exhibit E. As indicated in Chart 5, funding in the amount of \$50,000 will be removed from the Department of Health and Mental Hygiene, and be provided to the Fund for Public Health in New York, Inc.

Chart 6 sets forth the new designation of organizations receiving funding in various amounts, totaling \$1,265,000 in the aggregate, pursuant to the Obesity Prevention Initiative.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative. Chart 7 indicates a name correction. The correct name of an organization with EIN 51-0192170 to receive funding in the amount of \$30,952.38 within the budget of the Department of Youth and Community Development is the St. Nick's Alliance Corporation.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative. Funding in the amount of \$55,000 for the Catholic Charities Community Services, Archdiocese of New York has been removed, and will be provided to the Catholic Charities Neighborhood Services, Inc.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative. Chart 9 indicates a name correction. The correct name of an organization with EIN 51-0192170 to receive funding in the amount of \$100,000 within the budget of the Department of Small Business Services is the St. Nick's Alliance Corporation.

Chart 10 sets forth the new designation of organizations receiving funding in various amounts, totaling \$700,000 in the aggregate, pursuant to the Coalition of Theatres of Color Initiative.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 12, the Metropolitan New York Coordinating Council on Jewish Poverty, Inc. will no longer serve as a fiscal conduit for the Jewish Community Council of Kew Gardens and Richmond Hill, Inc., an organization receiving funding in the amount of \$10,214 within the budget of the Department of Youth and Community Development.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 and Fiscal 2011 Expense Budgets. Such resolution would take effect as of their respective dates of adoption.

Preconsidered Res. No. 479

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Federation of Italian American Organizations of Brooklyn, Ltd., an organization receiving local discretionary funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the South Asian Youth Action,, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Sunnyside Chamber of Commerce, an organization receiving local discretionary funding in the amount of \$7,500 within the budget of the Department of Small Business Services in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Sunnyside Chamber of Commerce, an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Small Business Services in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Department of Education-District 31, Region, an organization receiving local discretionary funding within the Department of Education in the amount of \$40,000 in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Department of Education-District 31, Region, an organization receiving local discretionary funding within the Department of Education in the amount of \$25,000 in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Lincoln Square Neighborhood Center, an organization receiving aging discretionary funding in the amount of \$7,500 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and

by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 19, 2009 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving local and youth discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the Federation of Italian American Organizations of Brooklyn, Ltd., an organization receiving local discretionary funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services will now read: "To assist the community with filing with Medicaid, food stamps and other entitlements."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the South Asian Youth Action, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: "To provide youth programming services."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Sunnyside Chamber of Commerce, an organization receiving local discretionary funding in the amount of \$7,500 within the budget of the Department of Small Business Services in the Fiscal 2011 Expense Budget. The Description/Scope of Services listed in the Fiscal 2011

Expense Budget will now read: "Assist in paying overhead expenses and provide support for marketing of Sunnyside."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Sunnyside Chamber of Commerce, an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Small Business Services in the Fiscal 2011 Expense Budget. The Description/Scope of Services listed in the Fiscal 2011 Expense Budget will now read: "Graffiti clean-up in Council District 26."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Department of Education-District 31, Region 7, an organization receiving local discretionary funding within the Department of Education in the amount of \$40,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget will now read: "\$5,000 each for Learning.com at PS 23R, 38R, 39R, 46R, and 69R. \$5,000 for netbooks at PS 26R. \$5,000 each for books at PS 54R and PS 52R."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Department of Education-District 31, Region 7, an organization receiving local discretionary funding within the Department of Education in the amount of \$25,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget will now read: "\$5,000 each for books at 41R, 48R, 50R, and 60R. \$2,500 for Library Books and \$2,500 for Art Mural Program at PS 11R."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Lincoln Square Neighborhood Center, an organization receiving aging discretionary funding in the amount of \$7,500 within the budget of the Department for the Aging in the Fiscal 2011

Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: "Funds would support senior program and services."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration-Pest Control Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 6, attached hereto as Exhibit F and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 7, attached hereto as Exhibit G and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8, attached hereto as Exhibit H and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 9, attached hereto as Exhibit I and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Coalition of Theatres of Color Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 10, attached hereto as Exhibit J and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 12, attached hereto as Exhibit L.

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Jackson	Washington Heights-Inwood Coalition	13-2989768	DYCD	(\$1,000.00)	260	312		
Jackson	Forest Hills Football League, Inc.	11-3057287	DYCD	\$1,000.00	260	312	Washington Heights-Inwood Coalition	13-2989768
Arroyo	Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902798	HPD	(\$5,000.00)	806	009		
Arroyo	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	HPD	(\$5,000.00)	806	009		
Arroyo	We Stay-Nos Quedamos, Inc.	13-3724388	HPD	\$10,000.00	806	009		
Recchia	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	(\$20,000.00)	260	312		
Recchia	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	\$20,000.00	260	005		
White, Jr.	A Better Jamaica, Inc.**	11-3804421	DYCD	(\$5,000.00)	260	312		
White, Jr.	A Better Jamaica, Inc.**	11-3804421	DOE	\$5,000.00	040	402		
Vann	Bailey's Café, Inc.	20-0221451	DPR	(\$10,000.00)	846	006		
Vann	Bailey's Café, Inc.	20-0221451	DYCD	\$10,000.00	260	005		
Lander	Fund for the City of New York, Inc.	13-2612524	DSBS	(\$3,500.00)	801	002		
Lander	New York Industrial Retention Network, Inc.	51-0178586	DSBS	\$3,500.00	801	002		
CC	Fund for the City of New York, Inc.	13-2612524	DSBS	(\$175,000.00)	801	002		
CC	New York Industrial Retention Network, Inc.	51-0178586	DSBS	\$175,000.00	801	002		
James	Ebbets Field Residents' Organization, Inc.**	43-2104537	DYCD	(\$4,000.00)	260	005		
James	Ebbets Field Residents' Organization, Inc.**	43-2104537	DYCD	\$4,000.00	260	005		
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	(\$3,500.00)	260	005	Prairie Area Community Council, Inc.	11-2451752
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	\$3,500.00	260	005	Sunnyside Community Services Center, Inc.	51-0189327
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DSBS	(\$3,500.00)	801	002		
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DSBS	\$3,500.00	801	002	Sunnyside Community Services Center, Inc.	51-0189327
Rivera	West Bronx Housing and Neighborhood Resource Center, Inc.**	13-2941841	DYCD	(\$20,000.00)	260	005		
Rivera	West Bronx Housing and Neighborhood Resource Center, Inc.**	13-2941841	HPD	\$20,000.00	806	009		
Reyna	Cooper Park Residents Council	11-3288877	DYCD	(\$15,000.00)	260	005	St. Nicholas Neighborhood Preservation Corporation	51-0192170
Reyna	Cooper Park Residents Council	11-3288877	DYCD	\$15,000.00	260	005	St. Nick's Alliance Corporation	51-0192170
Reyna	St. Nicholas Neighborhood Preservation Corporation	51-0192170	DYCD	(\$25,000.00)	260	005		
Reyna	St. Nick's Alliance Corporation	51-0192170	DYCD	\$25,000.00	260	005		
CC	St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	(\$140,000.00)	801	002		
CC	St. Nick's Alliance Corporation	51-0192170	DSBS	\$140,000.00	801	002		
Ferreras	New York Junior Tennis League, Inc.	23-7442256	DYCD	(\$5,000.00)	260	312		
Ferreras	Police Athletic League, Inc.	13-5596811	DYCD	(\$3,500.00)	260	312		
Ferreras	Elmcor Youth and Adult Activities, Inc.	11-2224539	DYCD	(\$1,300.00)	260	312		
Ferreras	St. Mark's A.M.E. Church	53-0204696	DYCD	\$9,800.00	260	005		
				\$0.00				

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Reyna	Cooper Park Senior Citizens Advisory Committee	05-0570804	DFTA	(\$15,500.00)	125	003	St. Nicholas Neighborhood Preservation Corporation	51-0192170	*
Reyna	Cooper Park Senior Citizens Advisory Committee	05-0570804	DFTA	\$15,500.00	125	003	St. Nick's Alliance Corporation	51-0192170	*
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Reyna	Cooper Park Community Center Advisory Committee	11-3551550	DYCD	(\$10,000.00)	260	312		
Reyna	Cooper Park Community Center Advisory Committee	11-3551550	DYCD	\$10,000.00	260	312	St. Nick's Alliance Corporation	51-0192170
Ferreras	East Elmhurst Day Care Center, Inc.	11-2250437	DYCD	(\$9,800.00)	260	312		
Ferreras	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$5,000.00	260	312		
Ferreras	Police Athletic League, Inc.	13-5596811	DYCD	\$3,500.00	260	312		
Ferreras	Elmcor Youth and Adult Activities, Inc.	11-2224539	DYCD	\$1,300.00	260	312		
				\$0.00				

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA *
Rodriguez	Lincoln Center for the Performing Arts, Inc. - Public School 5M - Ellen Lurie	13-1847137	DCA	(\$20,000.00)	126	022
Rodriguez	Center for Arts Education, The - Public School 5M - Ellen Lurie	13-3938080	DCA	\$20,000.00	126	003
Ulrich	Intrepid Museum Foundation, Inc. - Public School 146Q - Howard Beach	13-3062419	DCA	(\$20,000.00)	126	003 *
Ulrich	Intrepid Museum Foundation, Inc. - Public School 60Q - Woodhaven School	13-3062419	DCA	\$20,000.00	126	003 *
Ulrich	Intrepid Museum Foundation, Inc. - Public School 114Q - Belle Harbor School	13-3062419	DCA	(\$20,000.00)	126	003 *
Ulrich	Intrepid Museum Foundation, Inc. - Public School 47Q - Chris Galas School	13-3062419	DCA	\$20,000.00	126	003 *
Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 60Q - Woodhaven School	13-3682472	DCA	(\$20,000.00)	126	003
Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 146Q - Howard Beach	13-3682472	DCA	\$20,000.00	126	003
Ulrich	Queens Museum of Art - Public School 64Q - Joseph P. Addabbo	11-2278998	DCA	(\$20,000.00)	126	022
Ulrich	Queens Museum of Art - Public School 114Q - Belle Harbor School	11-2278998	DCA	\$20,000.00	126	022
Ulrich	Young People's Chorus of New York City, Inc. - Public School 47Q - Chris Galas School	11-3372980	DCA	(\$20,000.00)	126	003 *
Ulrich	Young People's Chorus of New York City, Inc. - Public School 64Q - Joseph P. Addabbo	11-3372980	DCA	\$20,000.00	126	003 *
Brewer	Lincoln Center for the Performing Arts, Inc. - Public School 166M - Richard Rodgers School of the Arts and Technology	13-1847137	DCA	(\$20,000.00)	126	022
Brewer	American Museum of Natural History - Public School 166M - Richard Rodgers School of the Arts and Technology					
Brewer	Lincoln Center for the Performing Arts, Inc. - Public School 84M - The Lillian Weber School	13-6162659	DCA	\$20,000.00	126	006
Brewer	New York Historical Society - Public School 84M - The Lillian Weber School	13-1847137	DCA	(\$20,000.00)	126	022
Brewer	Midtown Management Group, Inc., The - Public School 87M	13-1624124	DCA	\$20,000.00	126	003
Crowley	Midtown Management Group, Inc., The - Public School 87Q	13-3192793	DCA	(\$20,000.00)	126	003
Crowley	Midtown Management Group, Inc., The - Public School 113M	13-3192793	DCA	\$20,000.00	126	003
Crowley	Midtown Management Group, Inc., The - Public School 113Q	13-3192793	DCA	(\$20,000.00)	126	003
Crowley	Queens Theatre in the Park, Inc. - Public School 91M	13-3192793	DCA	\$20,000.00	126	003
Crowley	Queens Theatre in the Park, Inc. - Public School 91Q	11-3381629	DCA	(\$20,000.00)	126	022
Crowley	Queens Theatre in the Park, Inc. - Public School 153M	11-3381629	DCA	\$20,000.00	126	022
Crowley	Queens Theatre in the Park, Inc. - Public School 153Q	11-3381629	DCA	(\$20,000.00)	126	022
Dromm	Midtown Management Group, Inc., The - Public School 69M	13-3192793	DCA	\$20,000.00	126	022
Dromm	Midtown Management Group, Inc., The - Public School 69Q	13-3192793	DCA	(\$20,000.00)	126	003

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: FY 2011 Partial PEG Restoration-Pest Control

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$50,000.00)	816	104
Fund for Public Health in New York, Inc.	05-0539199	DOHMH	\$50,000.00	816	104
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Obesity Prevention Initiative

Organization		EIN Number	Agency	Amount	Agy #	U/A *
Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE)		13-6400434	DOHMH	\$125,000.00	816	113 *
Foundation for the Advancement of Cardiac Therapies-Health Corp.		26-1269358	DOHMH	\$740,000.00	816	113 *
Move to Improve (formerly SPARKS) (DOH)		13-6400434	DOHMH	\$160,000.00	816	113 *
New York Road Runners Foundation, Inc.		13-3987945	DOHMH	\$240,000.00	816	113 *
				\$1,265,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Adult Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A *
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DYCD	(\$30,952.38)	260	005
St. Nick's Alliance Corporation	51-0192170	DYCD	\$30,952.38	260	005
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Alcoholism/Substance Abuse

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DOHMH	(\$55,000.00)	816	122
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$55,000.00	816	122
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Small Business and Job Development/Financial Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A *
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	(\$100,000.00)	801	002
St. Nick's Alliance Corporation	51-0192170	DSBS	\$100,000.00	801	002
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Coalition of Theaters of Color

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Billie Holiday Theatre, Inc.	11-2336154	DCA	\$80,000.00	126	003 *
Black Spectrum Theatre Company, Inc.	51-0135262	DCA	\$80,000.00	126	003 *
Forty Greene Avenue Cultural Center, Inc. - Paul Robeson Theatre	11-2627555	DCA	\$50,000.00	126	003 *
Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	13-3611138	DCA	\$50,000.00	126	003 *
International Arts Relations, Inc.	23-7212492	DCA	\$70,000.00	126	003 *
National Black Theatre Workshop, Inc.	13-2632596	DCA	\$80,000.00	126	003 *
Negro Ensemble Company	13-6216904	DCA	\$26,000.00	126	003 *
New Federal Theatre, Inc.	13-2814763	DCA	\$70,000.00	126	003 *
New Heritage Theatre Group, Inc.	13-2683678	DCA	\$70,000.00	126	003 *
Society of the Educational Arts, Inc.	11-3210593	DCA	\$52,000.00	126	003 *
Thalia Spanish Theatre, Inc.	23-7448611	DCA	\$72,000.00	126	003 *
			\$700,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Local Initiatives (Fiscal 2010)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Katz	112th Precinct Community Council	11-3415594	DYCD	(\$3,000.00)	260	312	Queens Community House, Inc.	11-2375583
Katz	112th Precinct Community Council	11-3415594	DYCD	\$3,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$1,500.00)	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$1,500.00	260	005		
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$17,750.00)	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$17,750.00	260	005		
				\$0.00				

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Youth Discretionary (Fiscal 2010)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$10,214.00)	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$10,214.00	260	312		
				\$0.00				

* Indicates pending completion of pre-qualification review.