

**Exhibit B - MN 4  
Changes in Revenue Source**

Agency Name	Source	Description	Fiscal 2022
		<b>SUMMARY</b>	
		<b>TAX AND AUDIT REVENUE CHANGES</b>	
		Real Estate	\$124,000,000
		Sales	265,000,000
		Mortgage Recording	61,000,000
		Personal Income	428,000,000
		General Corporation	189,000,000
		Unincorporated Business	215,000,000
		Utility	(1,000,000)
		Hotel	33,000,000
		Commercial Rent	10,000,000
		Real Property Transfer	281,000,000
		Others	(2,500,000)
		<b>TAX AND AUDIT REVENUE TOTAL</b>	<b>\$1,602,500,000</b>
		<b>MISCELLANEOUS</b>	
		Licences, Franchises, Etc.	\$14,993,000
		Charges for Services	(22,576,540)
		Water Sewage Charges	14,506,000
		Fines and Forfeitures	28,394,000
		Rental Income	(1,896,000)
		Other Miscellaneous	8,249,000
		<b>MISCELLANEOUS TOTAL</b>	<b>\$41,669,460</b>
		<b>UNRESTRICTED AID</b>	
		Coronavirus Aid, Relief And Economic Security Act	\$294,000,000
		<b>UNRESTRICTED AID TOTAL</b>	<b>\$294,000,000</b>
		<b>GRAND TOTAL</b>	<b>\$1,938,169,460</b>

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<b>TAX AND AUDIT REVENUE CHANGES</b>			
Mayoralty	00001	Real Property Tax 1st Quarter	(\$57,704,000)
Mayoralty	00002	Real Property Tax 2nd Quarter	7,588,000
Mayoralty	00003	Real Property Tax 3rd Quarter	60,797,000
Mayoralty	00004	Real Property Tax 4th Quarter	86,319,000
Mayoralty	00021	Real Estate Tax Refund	(70,000,000)
Mayoralty	00026	State Aid School Tax Relief	(2,500,000)
Mayoralty	00034	Real Property Tax Lien Sales	(23,000,000)
Mayoralty	00049	Accrued Real Estate Tax Revenue	120,000,000
Mayoralty	00050	General Sales Tax	265,000,000
Mayoralty	00077	Mortgage Tax	61,000,000
Mayoralty	00090	Personal Income Tax	413,000,000
Mayoralty	00091	Refunds Of Personal Income Tax	15,000,000
Mayoralty	00093	General Corporation Tax	189,000,000
Mayoralty	00099	Unincorporated Business Inc Tax	207,000,000
Mayoralty	00100	Refunds Of Unicorp Busn Tax	8,000,000
Mayoralty	00103	Utility Tax	(1,000,000)
Mayoralty	00112	Tax On Occupancy Of Hotel Room	33,000,000
Mayoralty	00113	Tax On Commercial Rents - Occup	10,000,000
Mayoralty	00122	Conveyance Of Real Property Tax	281,000,000
<b>TAX AND AUDIT REVENUE CHANGES TOTAL</b>			<b>\$1,602,500,000</b>

**MISCELLANEOUS**

**Licences, Franchises, Etc.**

Mayoralty	00200	Licenses - General	\$1,750,000
Landmarks Preservation Commission	00250	Permits - General	200,000
Department Of Buildings	00250	Permits - General	(2,500,000)
Department Of Information Technology And Telecom	00320	Franchises - Other	17,543,000
Department Of Transportation	00325	Privileges - Other	(2,000,000)
<b>Licences, Franchises, Etc. Subtotal</b>			<b>\$14,993,000</b>

**Charges for Service**

District Attorney -Kings County	00400	Public Safety Services/fees	(\$26,000)
Department Of Health And Mental Hygiene	00430	Health Services/fees	(831,000)
Department Of Parks And Recreation	00450	Culture-recreation Service/fee	500,000
Office Of Administrative Tax Appeals	00470	Other Services And Fees	180,000
Department Of Investigation	00470	Other Services And Fees	(1,852,040)
Police Department	00470	Other Services And Fees	(8,995,000)
Fire Department	00470	Other Services And Fees	(17,135,000)
Department Of Probation	00470	Other Services And Fees	(200,000)
Housing Preservation And Development	00470	Other Services And Fees	13,403,500
Department Of Buildings	00470	Other Services And Fees	680,000
Department Of Sanitation	00470	Other Services And Fees	(650,000)
Department Of Finance	00470	Other Services And Fees	(1,800,000)
Public Administrator-bronx County	00470	Other Services And Fees	(210,000)
Department Of Transportation	00472	Parking Meter Revenues	(2,476,000)
Office Of Payroll Administration	00476	Administrative Serv To Public	(25,000)
Department Of Health And Mental Hygiene	00476	Administrative Serv To Public	(1,700,000)
Department Of Parks And Recreation	00476	Administrative Serv To Public	1,900,000
Public Administrator-new York County	00476	Administrative Serv To Public	(40,000)
Mayoralty	00476	Administrative Serv To Public	700,000
Department of Correction	00482	Commisary Funds	(4,000,000)
<b>Charges for Service Subtotal</b>			<b>(\$22,576,540)</b>

**Water and Sewage Charges**

Mayoralty	00521	Reimbursement From Water Board	\$14,506,000
<b>Water and Sewage Subtotal</b>			<b>\$14,506,000</b>

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<b>Agency Name</b>	<b>Source</b>	<b>Description</b>	<b>Fiscal 2022</b>
<b>Fines and Forfeitures</b>			
Mayoralty	00600	Fines-general	(\$2,000,000)
Nyc Taxi And Limousine Commission	00600	Fines-general	(2,900,000)
Office Of Administrative Trials And Hearings	00600	Fines-general	(2,325,000)
Business Integrity Commission	00600	Fines-general	(450,000)
Department Of Finance	00600	Fines - General	16,250,000
Department Of Finance	00602	Fines - PVB	19,500,000
Department Of Finance	00602	Fines - PVB	571,000
District Attorney - New York County	00650	Forfeitures - General	(100,000)
District Attorney -kings County	00650	Forfeitures - General	(50,000)
District Attorney - Queens County	00650	Forfeitures - General	(100,000)
District Attorney -richmond County	00650	Forfeitures - General	(2,000)
<b>Fines and Forfeitures Subtotal</b>			<b>\$28,394,000</b>
<b>Rental Income</b>			
Department Of Parks And Recreation	00753	Rentals: Dock Ship Wharfage	(\$1,351,000)
Department Of Parks And Recreation	00755	Rentals: Yankee Stadium	(600,000)
Housing Preservation And Development	00760	Rentals: Other	55,000
<b>Rental Income Subtotal</b>			<b>(\$1,896,000)</b>
<b>Other Miscellaneous</b>			
Housing Preservation And Development	00815	Sales Of In Rem Property	\$2,687,000
Department Of Citywide Administrative Services	00822	Minor Sales	1,000,000
Police Department	00847	E-911 Surcharges	(2,000,000)
Police Department	00848	Wireless /Cell Phone Surcharges	2,000,000
Mayoralty	00859	Sundries	750,000
Board Of Elections	00859	Sundries	(1,000)
Department Of City Planning	00859	Sundries	(45,000)
Department For the Aging	00859	Sundries	700,000
Housing Preservation And Development	00859	Sundries	853,000
Department Of Health And Mental Hygiene	00859	Sundries	500,000
Department Of Sanitation	00859	Sundries	3,250,000
Department Of Sanitation	00859	Sundries	690,000
Department Of Information Technology And Telecom	00859	Sundries	(2,135,000)
<b>Other Miscellaneous Subtotal</b>			<b>\$8,249,000</b>
<b>MISCELLANEOUS TOTAL</b>			<b>\$41,669,460</b>
<b>UNRESTRICTED AID</b>			
Mayoralty	55037	Coronavirus Aid, Relief And Economic Security Act	\$294,000,000
<b>UNRESTRICTED AID TOTAL</b>			<b>\$294,000,000</b>
<b>GRAND TOTAL</b>			<b>\$1,938,169,460</b>