

# **The City University of New York** Fiscal 2022 Preliminary Budget Fact Sheet

## \$1.2 Billion

FY22 Prelim. Budget

(\$43)Million Less than FY21 Adopted

\$629.6 Million Capital Plan Fiscal 2021-2025

6,212 Full-Time Positions

# \$1.1 Billion

Community Colleges

\$35 Million Senior Colleges

## \$19.8 Million

Hunter Campus Schools



11 Senior Colleges

7 Comm. Colleges

### New in the Preliminary Budget

\$1.2 million savings to APPLE Corps from program reduction



\$10 million savings to ASAP from service declines
\$7.6 million savings from Fringe Re-estimates based on historical trends
\$19.6 million savings found from 175 positons in Hiring and Attrition
\$8 million savings through system-wide reduction of non-core programs
\$2.9 million savings to Tutor Corps from temporary program reduction



**34 budget lines, 522 Project IDs** 44% funded by the Administration, 44% funded by the Council, and

12% funded by the Borough Presidents

## Fiscal 2021 Budget Restorations



**ASAP Restoration:** \$34.3 million to support approx. 24,000 students to stay on track and graduate by providing a range of financial, academic and personal supports. The total budget is \$74.1 million in Fiscal 2021.



**Remediation: \$1.7 million** restored again for Fiscal 2021, only. This program improves academic outcomes through scaling co-requisite Mathematics and English for approx. 9,000+ students.

**Child Care: \$510,000 Council-funded Initiative.** Funding was allocated across 18 sites at both senior and community colleges, providing free childcare to student-parents either in-person where possible, or remotely impacting approx. 200 children.



**Vallone Scholarship: \$15.7 million** restored again for Fiscal 2021. Supporting 27,442 students with \$350 scholarships per semester who reside in NYC with an academic average of 80 and is a first-time college student.

#### **Community College Data:** 31:1 student/faculty ratio \$376.3M \$16.664 FTE student's cost 39% Admin Staff \$188.1M \$138M \$110.3M \$106.2M \$100M \$65.7M \$30.6M BMCC BCC GCC KCC LaGCC Central Admin/Other

Fiscal 2022 Community College Budgets and Data

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