



Department of Housing Preservation & Development Fiscal 2022 Preliminary Budget Fact Sheet

\$1 Billion

FY22 Prelim. Budget

(\$22.6) Million

Less than
FY21 Adopted

\$6 Billion

Capital Plan

Fiscal 2021-2025

2,502

Full-Time Positions

\$131.2 million

for Preservation
activities

\$567.3 million

For Housing
Operations

\$334.5 million

Administration &
Development

177,971 units

Financed under
Housing New York
(through 12/31/20)

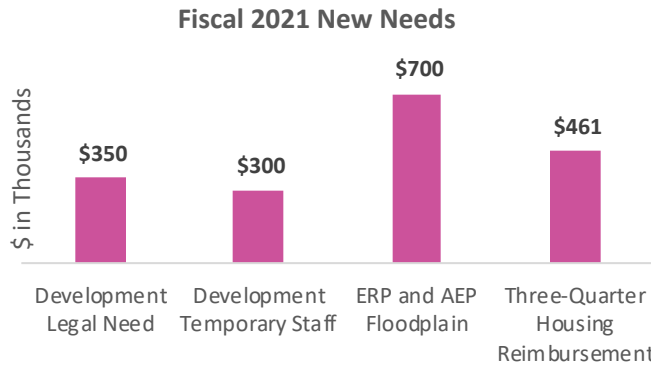
57,119

newly constructed
units

120,850

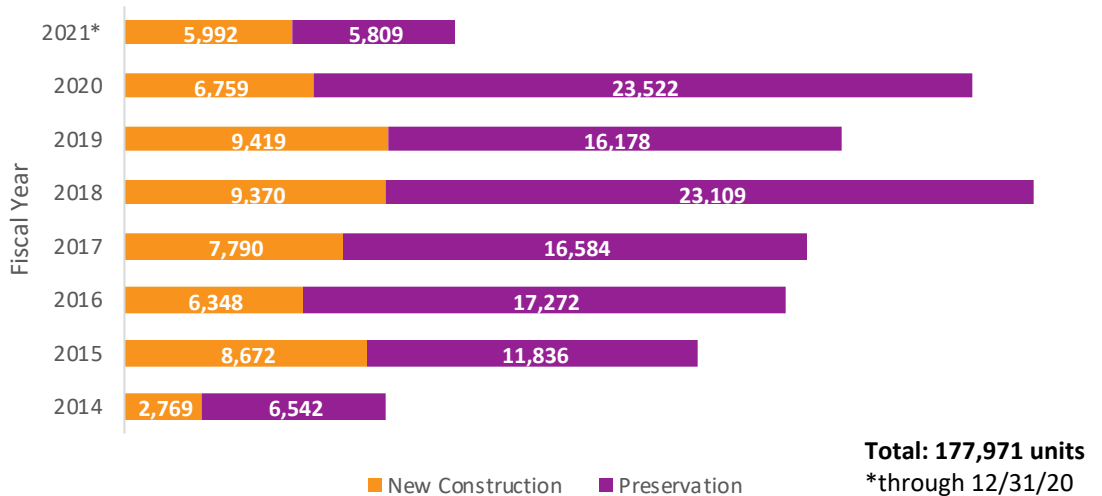
preserved units

New in the Preliminary Budget

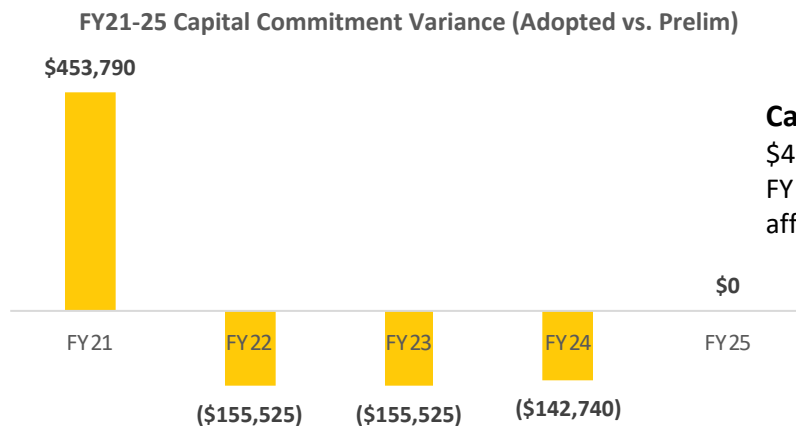


- **\$650,000** to support upcoming development transactions.
- **\$700,000** for emergency repair work on buildings located in the 100-year floodplain.
- **\$461,000** in reimbursement for costs incurred by clients served by the City's three-quarter housing initiative.

Housing New York- Units Financed by Fiscal Year



FY 21-25 Capital Commitments



Capital Funding Shifts:

\$454 million moved from FY 22-
FY 24 back into FY21 for
affordable housing production