



Department of Sanitation

Fiscal 2022 Preliminary Budget Fact Sheet

**\$1.74
billion**

FY22 Preliminary
Budget

**(\$32.1)
million**

Budget since FY21
Adoption

**(\$8.6)
million**

Proposed Savings in
the Preliminary
Plan for FY21

**(\$15.1)
million**

Proposed Savings in
the Preliminary
Plan for FY22

7,381

Full-time Uniform
Positions

2,122

Full-time Civilian
Positions

New in the Preliminary Budget



COVID-19 Emergency Food Program. The Fiscal 2022 Preliminary Plan includes an additional \$51.5 million in City funding, combined with \$21.7 million in federal funding, for a new total of \$366 million in Fiscal 2021 for COVID-19 related emergency food delivery. The additional funding covers costs related to the 'GetFood NYC Program,' which includes stocking of food pantries and food delivery services.

Savings Proposed in the Preliminary Budget



Outsourcing of Sunday and Holiday Security. Currently, DSNY utilizes Sanitation Workers for Sunday and Holiday Security at its facilities. As a result of the current budget crisis impacting the City, DSNY will now use private security to achieve a savings of \$3.9 million in Fiscal 2022 and in the outyears.



Landfill Closure. Closure and post-closure maintenance are projected to be lower than anticipated, resulting in a savings of \$2 million in Fiscal 2021 and \$9.2 million in Fiscal 2022.



Job Training Participant Program. The Fiscal 2022 Preliminary Plan includes a savings of \$5.6 million in Fiscal 2021 for the Job Training Participant program.



Hiring and Attrition Management. The Fiscal 2022 Preliminary Plan includes a savings of \$1 million in Fiscal 2021 that will result in a reduction of 53 staff through hiring and attrition management.



Street Sweeping Reduction. The Fiscal 2022 Preliminary Plan includes a savings of \$1.9 million in Fiscal 2022, growing to \$2.3 million in Fiscal 2025 for street sweeping; this includes a reduction of 41 staff. Overall, this savings will reduce citywide street sweeping by 14.5 percent in Fiscal 2022 and in the outyears and result in a reduction in street sweeping service primarily in Manhattan, the Bronx and Brooklyn.

Capital Budget

**\$1.98 billion: 5-Year
Capital Plan**

**\$3.3 billion: 10-Year
Capital Plan**