# T H E C O U N C I L

**REPORT OF THE COMMITTEE ON FINANCE APPROVING THE COMMUNITY DEVELOPMENT BUDGET FOR CITY FISCAL YEAR 2020, THE REALLOCATION OF FORTY-FIFTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE FORTY-SIXTH COMMUNITY DEVELOPMENT PROGRAM YEAR**

The Committee on Finance respectfully submits to The Council of the City of New York the following:

**R E P O R T**

Introduction. The Proposed City Fiscal Year 2020 Community Development Program, Proposed Reallocation of Forty-Fifth Year Community Development Funds, and Proposed Forty-Sixth Year Community Development Program were submitted by the Mayor to the Council on April 25, 2019 and referred to the Committee on Finance.

Analysis. The Committee on Finance held hearings on the 6th, 7th, 9th, 10th, 13th, 14th, 15th, 16th,17th, 20th,21st, 22nd, and 23rd of May 2019. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2020 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants, and City agencies.

As a result of the Committee on Finance’s deliberation, the Committee recommends the following:

1. A City Fiscal Year 2020 Community Development Program totaling $350,033,000; and
2. A Reallocated Forty-Fifth Year Community Development Program totaling $345,970,000; and
3. A Forty-Sixth Community Development Program totaling $273,209,000.

The Committee makes this recommendation with the stipulation that the portion of the Forty-Sixth Year Community Development budget, which will be spent in City Fiscal Year 2021 and not City Fiscal Year 2020, will be subject to review and reallocation in the City Fiscal Year 2021 Community Development budget.

**Community Development Block Grant (CDBG)-Additional Funding**

(Dollars in Millions)

|  |  |  |  |
| --- | --- | --- | --- |
| **COMMUNITY DEVELOPMENT PROGRAM** | **PROPOSED BUDGET** | **PROPOSED CHANGES**  | **REVISED BUDGET** |
|      |
| City Fiscal Year 2020 Community Development Program Total: | 348.296 | 1.737 | 350.033 |
| Reallocated Forty-Fifth Year Community Development Program Total: | 344.578 | 1.392 | 345.970 |
| Forty-Sixth Year Community Development Program Total: | 271.847 | 1.362 | 273.209 |

The proposed changes to the City Fiscal Year 2020 Community Development Program Total are comprised of the addition of $0.375 for the Food Pantry Services Program, and $1.362 for collective bargaining and differentials for Inspector titles within the Targeted Code Enforcement Program, the Emergency Shelters Program, the Alternative Enforcement Program, and the Emergency Repair Program. These programs are all in Housing Preservation & Development.

The proposed changes to the Reallocated Forty-Fifth Year Community Development Program Total are $0.375 for the Food Pantry Services program and $1.017 for collective bargaining and differentials for Inspector titles.

The proposed change of $1.362 to the Forty-Sixth Year Community Development Program Total is for collective bargaining and differentials for Inspector titles.

The Food Pantry Services program will be administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program at the Metropolitan Council on Jewish Poverty targeting low- and moderate-income residents in New York City. Funds are expected to pay for the administrative staff and for food.

Preconsidered Res. No. 972

..Title

Resolution approving The City Fiscal Year 2020 Community Development Program, Reallocation of Forty-Fifth Year Community Development Funds, and the Proposed Forty-Sixth Year Community Development Program.

,,Body

By Council Member Dromm

Whereas, The Office of Management and Budget has prepared a Proposed City Fiscal Year 2020 Community Development Program, a Proposed Reallocation of Forty-Fifth Year Community Development Funds, and a Proposed Forty-Sixth Year Community Development Program; and

Whereas, The Proposed City Fiscal Year 2020 Community Development Program, Proposed Reallocation of Forty-Fifth Year Community Development Funds and Proposed Forty-Sixth Year Community Development Program are provided to the City Council for review and consideration; now, therefore, be it

Resolved, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2020 in the amount of $350,033,0000 which reflects an increase of $1,737,000 over the Executive Budget as submitted by the Mayor on April 25, 2019; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Forty-Fifth Year Community Development Funds in the amount of $345,970,000, which reflects an increase of $1,392,000 over the Proposed Forty-Fifth Year Community Development Budget as submitted by the Mayor on April 25, 2019; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Forty-Sixth Year Community Development Program in the amount of $273,209,000 which reflects an increase of $1,362,000 over the Proposed Forty-Sixth Year Community Development Program as submitted by the Mayor on April 25, 2019; and be it further

Resolved, That the Council of the City of New York hereby shall have the opportunity to review the allocation as part of the City Fiscal Year 2021 budget adoption, of that portion of the Forty-Sixth Community Development budget that will be scheduled to be spent in City Fiscal Year 2021 and not City Fiscal Year 2020.