



The City of New York  
**Mayor's Office of Management and Budget**  
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**Melanie Hartzog**  
Director

June 14, 2018

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2018 to implement changes in the City's expense budget.

This modification (MN-8) will implement expense budget changes which were reflected in the City's Executive and Adopted Financial Plans. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2018 Adopted Budget to fund City Council local initiatives.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-8 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "Melanie Hartzog", with a large, stylized flourish extending from the end of the signature.

Melanie Hartzog

**Fiscal Year 2018 Budget Modification**

**- MN 8 -**

**FROM**

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	-606,000
040	OFFICE OF MGMT AND BUDGET-PS	-99,532
041	OFFICE OF MGMT AND BUDGET-OTPS	-173,453
050	CRIMINAL JUSTICE PROGRAMS PS	-200,000
062	OFF OF LABOR RELATIONS-OTPS	-551,000
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS	-1,329,000
340	COMMUNITY AFFAIRS UNIT-PS	-215,000
380	OFFICE OF OPERATIONS-PS	-550,000
560	SPECIAL ENFORCEMENT-PS	-175,000
014	BOROUGH PRESIDENT STATEN ISLAND	
001	PERSONAL SERVICES	-273,792
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
002	OTHER THAN PERSONAL SERVICES	-7,527,879
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	-2,978,508
030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	-880,915
002	OTHER THAN PERSONAL SERVICES	-5,130,715
032	DEPARTMENT OF INVESTIGATION	
002	OTHER THAN PERSONAL SERVICES	-614,454
037	NEW YORK PUBLIC LIBRARY	
003	LUMP SUM-BORO OF MANHATTAN	-70,188
004	LUMP SUM- BORO OF BRONX	-44,894
005	LUMP SUM-BORO OF STATEN ISL	-13,832
040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	-94,573
408	UNIVERSAL PRE-K - OTPS	-12,000,000

**FROM:**

040	DEPARTMENT OF EDUCATION	
409	EARLY CHILDHOOD PROGRAMS- PS	-3,370,826
416	SCHOOL SUPPORT ORGANIZATION OTPS	-3,000,000
422	CW SE INSTR & SCHL LEADERSHIP - OTPS	-1,000,000
423	SE INSTRUCTIONAL SUPPORT - PS	-18,974,649
435	SCHOOL FACILITIES - PS	-24,543,220
436	SCHOOL FACILITIES - OTPS	-10,000,000
453	CENTRAL ADMINISTRATION - PS	-1,814,205
470	SE PRE-K CONTRACT PMTS - OTPS	-45,000,000
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	-1,039,765
056	POLICE DEPARTMENT	
001	OPERATIONS	-518,975
007	TRAFFIC ENFORCEMENT	-1,964,163
100	OPERATIONS-OTPS	-9,000
700	TRAFFIC ENFORCEMENT-OTPS	-1,085,854
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	-4,752,105
006	FIRE EXTING & RESP-OTPS	-2,155,649
008	FIRE PREVENTION-OTPS	-937,334
063	DEPARTMENT OF VETERANS' SERVICES	
001	PERSONAL SERVICES	-81,000
002	OTHER THAN PERSONAL SERVICES	-300,000
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	-36,485
003	HEADSTART and DAYCARE-PS	-83,479
005	ADMINISTRATIVE-PS	-98,671
006	CHILD WELFARE-OTPS	-3,952
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	-22,392,651

**FROM**

069	DEPARTMENT OF SOCIAL SERVICES	
	103 PUBLIC ASSISTANCE - OTPS	-4,001,484
071	DEPARTMENT OF HOMELESS SERVICES	
	100 DEPT OF HOMELESS SERVICES-PS	-79,813
072	DEPARTMENT OF CORRECTION	
	002 OPERATIONS	-27,716,218
	003 OPERATIONS - OTPS	-53,473
073	BOARD OF CORRECTION	
	001 PERSONAL SERVICES	-54,977
	002 OTHER THAN PERSONAL SERVICE	-73,250
098	MISCELLANEOUS	
	001 RESERVE FOR COLLECTIVE BARGAINING	-523,619,146
	003 FRINGE BENEFITS	-43,456,092
	002 GENERAL RESERVE	-116,040,606
099	DEBT SERVICE	
	001 FUNDED DEBT-W/O CONST LIMIT	-113,516,522
	003 LEASE PURCH & CITY GUAR DEBT	-28,010,034
	006 NYC Transitional Finance Authority	-129,810,471
103	CITY CLERK	
	001 PERSONAL SERVICES	-110,000
126	DEPARTMENT OF CULTURAL AFFAIRS	
	001 OFFICE OF COMMISSIONER-PS	-375,514
	002 OFFICE OF COMMISSIONER - OTPS	-247,102
	003 CULTURAL PROGRAMS	-371,000
	007 THE WILDLIFE CONSERVATION SOC.	-664,439
	016 MUSEUM OF THE CITY OF NY	-56,219
	020 SNUG HARBOR CULTURAL CENTER	-47,588
127	FINANCIAL INFORMATION SERVICE AGENCY	
	001 PERSONAL SERVICES	-660,451
	002 OTHER THAN PERSONAL SERVICES	-1,389,998

**FROM**

131	OFFICE OF PAYROLL ADMINISTRATION	
	100 PERSONAL SERVICE	-85,237
	200 OTHER THAN PERSONAL SERVICE	-2,519
132	INDEPENDENT BUDGET OFFICE	
	001 PERSONAL SERVICE	-35,077
134	CIVIL SERVICE COMMISSION	
	001 PERSONAL SERVICES	-18,000
136	LANDMARKS PRESERVATION COMM.	
	001 PERSONAL SERVICES	-75,444
156	NYC TAXI AND LIMOUSINE COMM	
	001 PERSONAL SERVICE	-1,073,136
	002 OTHER THAN PERSONAL SERVICE	-7,432,826
226	COMMISSION ON HUMAN RIGHTS	
	001 PERSONAL SERVICES	-1,717,764
	002 OTHER THAN PERSONAL SERVICES	-5,245
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
	312 OTHER THAN PERSONAL SERVICES	-555,410
342	MANHATTAN COMMUNITY BOARD #2	
	003 RENT AND ENERGY	-14
346	MANHATTAN COMMUNITY BOARD #6	
	001 PERSONAL SERVICES	-30,098
388	BRONX COMMUNITY BOARD #8	
	003 RENT AND ENERGY	-39
435	QUEENS COMMUNITY BOARD #5	
	003 RENT AND ENERGY	-1,784
480	BROOKLYN COMMUNITY BOARD #10	
	003 RENT AND ENERGY	-33
781	DEPARTMENT OF PROBATION	
	002 PROBATION SERVICES	-627,402
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	001 DEPT. OF BUSINESS P.S.	-165,856

**FROM**

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	002 DEPT. OF BUSINESS O.T.P.S.	-5,242,891
	004 CONTRACT COMP & BUS. OPP - PS	-161,250
	005 CONTRACT COMP & BUS OPP - OTPS	-456,556
	006 ECONOMIC DEVELOPMENT CORP.	-6,507,026
	010 WORKFORCE INVESTMENT ACT - PS	-68,658
	011 WORKFORCE INVESTMENT ACT - OTPS	-1,400,055
	012 TRUST FOR GOVERNOR'S ISLAND AND NYC & CO	-330,140
806	HOUSING PRESERVATION AND DEVELOPMENT	
	001 OFFICE OF ADMINISTRATION	-12,463
	008 OFFICE OF ADMINISTRATION OTPS	-204,489
	009 OFFICE OF DEVELOPMENT OTPS	-30,026,471
	010 HOUSING MANAGEMENT AND SALES	-885,499
	011 OFFICE OF HOUSING PRESERVATION	-2,000,000
810	DEPARTMENT OF BUILDINGS	
	001 PERSONAL SERVICES	-6,043,620
	002 OTHER THAN PERSONAL SERVICES	-19,508,284
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	118 MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	-8,761,481
	120 MENTAL HEALTH	-12,000,000
820	OFFICE OF ADMIN TRIALS & HEARINGS	
	001 OFF OF ADM. TRIALS & HEARINGS	-930,495
	002 OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	-453,690
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	002 ENVIRONMENTAL MANAGEMENT	-716,036
	003 WATER SUP. & WASTEWATER COLL	-161,711
	004 UTILITY - OTPS	-3,646,671
	005 ENVIRONMENTAL MANAGEMENT -OTPS	-4,281,945
	006 EXECUTIVE & SUPPORT-OTPS	-58,652

**FROM**

827	DEPARTMENT OF SANITATION	
	103 WASTE DISPOSAL	-5,987,706
	104 BUILDING MANAGEMENT	-996,868
	109 CLEANING & COLLECTION-OTPS	-3,638,417
	110 WASTE DISPOSAL-OTPS	-14,486,154
829	BUSINESS INTEGRITY COMMISSION	
	001 PERSONAL SERVICES	-124,295
836	DEPARTMENT OF FINANCE	
	003 PROPERTY	-34,402
	011 ADMINISTRATION-OTPS	-1,847,930
841	DEPARTMENT OF TRANSPORTATION	
	001 EXEC ADM & PLANN MGT.	-277,311
	002 HIGHWAY OPERATIONS	-1,195,624
	003 TRANSIT OPERATIONS	-490,781
	004 TRAFFIC OPERATIONS	-1,253,216
	006 BUREAU OF BRIDGES	-527,298
	011 OTPS-EXEC AND ADMINISTRATION	-895,764
	012 OTPS-HIGHWAY OPERATIONS	-328,937
	013 OTPS-TRANSIT OPERATIONS	-69,085
	014 OTPS-TRAFFIC OPERATIONS	-10,868,143
846	DEPARTMENT OF PARKS AND RECREATION	
	007 EXEC MGT/ADMIN SVCS-OTPS	-210,496
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	002 HUMAN CAPITAL	-1,191,772
	190 EXECUTIVE AND OPERATIONS SUPPORT - OTPS	-2,369,388
	290 DIV OF ADMINISTRATION AND SECURITY- OTPS	-6,699,327
	390 ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	-12,424,028
	690 EXTERNAL PUBLICATIONS AND RETAIL - OTPS	-33,209
	790 ENERGY MANAGEMENT - OTPS	-805,570
	890 CITYWIDE FLEET SERVICES - OTPS	-2,773,891

**FROM**

858	DEPARTMENT OF INFO TECH & TELECOMM	
	002 OTHER THAN PERSONAL SERVICES	-27,988,010
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
	100 PERSONAL SERVICES	-103,530
866	DEPARTMENT OF CONSUMER AFFAIRS	
	004 ADJUDICATION	-1,462,000
903	DISTRICT ATTORNEY KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-125,831
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-4,518
906	OFFICE OF PROSECUTION SPEC NARCO	
	001 PERSONAL SERVICES	-519,169
		<b>-1,382,461,752</b>



**TO**

002	MAYORALTY	
	021 OFFICE OF THE MAYOR-OTPS	326,149
	061 OFF OF LABOR RELATIONS-PS	1,878
	090 MAYOR'S OFFICE OF CONTRACT SERVICES - PS	13,402
003	BOARD OF ELECTIONS	
	002 OTHER THAN PERSONAL SERVICES	42,300
004	CAMPAIGN FINANCE BOARD	
	001 PERSONAL SERVICES	4,212
008	OFFICE OF THE ACTUARY	
	100 PERSONAL SERVICE	2,364
	200 OTHER THAN PERSONAL SERVICE	7,182
010	BOROUGH PRESIDENT - MANHATTAN	
	001 PERSONAL SERVICES	103
	002 OTHER THAN PERSONAL SERVICES	2,430
011	BOROUGH PRESIDENT BRONX	
	002 OTHER THAN PERSONAL SERVICES	3,237
012	BOROUGH PRESIDENT - BROOKLYN	
	001 PERSONAL SERVICES	2,530
	002 OTHER THAN PERSONAL SERVICES	2,216
013	BOROUGH PRESIDENT - QUEENS	
	001 PERSONAL SERVICES	2,020
	002 OTHER THAN PERSONAL SERVICES	3,550
014	BOROUGH PRESIDENT STATEN ISLAND	
	002 OTHER THAN PERSONAL SERVICES	276,638
015	OFFICE OF THE COMPTROLLER	
	002 FIRST DEPUTY COMPT-PS	30,036
	003 SECOND DEPUTY COMPT-PS	66,846
	004 THIRD DEPUTY COMPT-PS	2,607
	005 FIRST DEPUTY COMPT-OTPS	18,162

**TO**

017	DEPARTMENT OF EMERGENCY MANAGEMENT	
	001 PERSONAL SERVICES	468
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
	001 PERSONAL SERVICES	16,880
025	LAW DEPARTMENT	
	002 OTHER THAN PERSONAL SERVICES	8,610,918
032	DEPARTMENT OF INVESTIGATION	
	001 PERSONAL SERVICES	1,404
035	NEW YORK RESEARCH LIBRARIES	
	001 LUMP SUM APPROPRIATION	154,478
037	NEW YORK PUBLIC LIBRARY	
	006 SYSTEMWIDE SERVICES	1,305,603
038	BROOKLYN PUBLIC LIBRARY	
	001 LUMP SUM	1,279,796
039	QUEENS BOROUGH PUBLIC LIBRARY	
	001 LUMP SUM	1,999,071
040	DEPARTMENT OF EDUCATION	
	401 GE INSTR & SCH LEADERSHIP - PS	250,877,597
	403 SE INSTR & SCH LEADERSHIP - PS	91,800,524
	407 UNIVERSAL PRE-K - PS	43,047,484
	415 SCHOOL SUPPORT ORGANIZATION	7,314,144
	421 CW SE INSTR & SCHL LEADERSHIP - PS	57,050,065
	424 SE INSTRUCTIONAL SUPPORT - OTPS	33,000,000
	438 PUPIL TRANSPORTATION - OTPS	20,000,000
	442 SCHOOL SAFETY - OTPS	20,918,337
	444 ENERGY AND LEASES - OTPS	16,567,557
	454 CENTRAL ADMINISTRATION - OTPS	2,065,767
	461 FRINGE BENEFITS - PS	62,769,073
	472 CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	111,000,000
	481 CATEGORICAL PROGRAMS - PS	19,831,751

**TO**

040	DEPARTMENT OF EDUCATION	
	482 CATEGORICAL PROGRAMS - OTPS	214,500
042	CITY UNIVERSITY OF NEW YORK	
	002 COMMUNITY COLLEGE PS	446,574
	003 HUNTER SCHOOLS-OTPS	44,960
054	CIVILIAN COMPLAINT REVIEW BOARD	
	001 CCRB-PS	614,468
056	POLICE DEPARTMENT	
	002 EXECUTIVE MANAGEMENT	2,611
	004 ADMINISTRATION-PERSONNEL	100,581
	400 ADMINISTRATION-OTPS	17,419,871
057	FIRE DEPARTMENT	
	002 FIRE EXTING AND EMERG RESP	25,403,967
	003 FIRE INVESTIGATION	1,000,000
	004 FIRE PREVENTION	2,724,012
	005 EXECUTIVE ADMIN-OTPS	3,278,012
	009 EMERGENCY MEDICAL SERVICES-PS	35,200,468
	010 EMERGENCY MEDICAL SERV-OTPS	34,805
068	ADMIN FOR CHILDREN'S SERVICES	
	004 HEADSTART/DAYCARE-OTPS	877,080
	008 JUVENILE JUSTICE - OTPS	74,308
069	DEPARTMENT OF SOCIAL SERVICES	
	105 ADULT SERVICES - OTPS	1,872
	201 ADMINISTRATION	91,922
	203 PUBLIC ASSISTANCE	949
	205 ADULT SERVICES	1,493
071	DEPARTMENT OF HOMELESS SERVICES	
	200 DEPT OF HOMELESS SERVICES-OTPS	250,656,277
072	DEPARTMENT OF CORRECTION	
	001 ADMINISTRATION	47,138

**TO**

095	PENSION CONTRIBUTIONS	
	001 CITY ACTUARIAL PENSIONS	41,658,593
098	MISCELLANEOUS	
	002 OTHER THAN PERSONAL SERVICES	6,300,746
	005 INDIGENT DEFENSE SERVICES	13,800,000
	006 RETIREE HEALTH BENEFITS TRUST	100,000,000
101	PUBLIC ADVOCATE	
	002 OTHER THAN PERSONAL SERVICES	990
103	CITY CLERK	
	002 OTHER THAN PERSONAL SERVICES	1,598
125	DEPARTMENT FOR THE AGING	
	001 EXECUTIVE & ADMIN MGMT - PS	9,936
	002 COMMUNITY PROGRAMS - PS	3,280
	003 COMMUNITY PROGRAMS - OTPS	108,963
126	DEPARTMENT OF CULTURAL AFFAIRS	
	004 METROPOLITAN MUSEUM OF ART	569,971
	005 NY BOTANICAL GARDEN	69,924
	006 AMER MUSEUM NATURAL HISTORY	349,126
	008 BROOKLYN MUSEUM	35,018
	009 BKLYN CHILDREN'S MUSEUM	19,704
	010 BROOKLYN BOTANIC GARDEN	44,700
	011 QUEENS BOTANICAL GARDEN	13,013
	012 NY HALL OF SCIENCE	82,025
	013 SI INSTITUTE ARTS & SCIENCES	9,956
	014 S.I. ZOOLOGICAL SOCIETY	2,436
	015 S I HISTORICAL SOCIETY	4,738
	017 WAVE HILL	29,323
	019 BROOKLYN ACADEMY OF MUSIC	61,312
	021 STUDIO MUSEUM IN HARLEM	48,375
	022 OTHER CULTURAL INSTITUTIONS	412,676

**TO**

126	DEPARTMENT OF CULTURAL AFFAIRS	
	024 N.Y.SHAKESPEARE FESTIVAL	34,784
132	INDEPENDENT BUDGET OFFICE	
	002 OTHER THAN PERSONAL SERVICE	954
133	EQUAL EMPLOYMENT PRACTICES COMMISSION	
	001 PERSONAL SERVICES	241
136	LANDMARKS PRESERVATION COMM.	
	002 OTHER THAN PERSONAL SERVICES	5,197
226	COMMISSION ON HUMAN RIGHTS	
	003 COMMUNITY DEVELOP P.S.	1,718,026
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
	002 EXECUTIVE AND ADMINISTRATIVE MGMT PS	10,440
	005 COMMUNITY DEVELOPMENT OTPS	51,985
	311 PROGRAM SERVICES - PS	763
343	MANHATTAN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	826
346	MANHATTAN COMMUNITY BOARD #6	
	002 OTHER THAN PERSONAL SERVICES	30,098
347	MANHATTAN COMMUNITY BOARD #7	
	003 RENT	1,496
349	MANHATTAN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	681
351	MANHATTAN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	850
383	BRONX COMMUNITY BOARD #3	
	003 RENT	584
387	BRONX COMMUNITY BOARD #7	
	003 RENT AND ENERGY	785
390	BRONX COMMUNITY BOARD #10	
	003 RENT AND ENERGY	1,328

**TO**

391	BRONX COMMUNITY BOARD #11 003 RENT	627
392	BRONX COMMUNITY BOARD #12 003 RENT AND ENERGY	147
434	QUEENS COMMUNITY BOARD #4 003 RENT AND ENERGY	582
436	QUEENS COMMUNITY BOARD #6 003 RENT AND ENERGY	114
437	QUEENS COMMUNITY BOARD #7 003 RENT	890
438	QUEENS COMMUNITY BOARD #8 003 RENT	1,430
439	QUEENS COMMUNITY BOARD #9 003 RENT AND ENERGY	78
440	QUEENS COMMUNITY BOARD #10 003 RENT	470
441	QUEENS COMMUNITY BOARD #11 003 RENT	640
442	QUEENS COMMUNITY BOARD #12 003 RENT AND ENERGY	801
443	QUEENS COMMUNITY BOARD #13 003 RENT	139
444	QUEENS COMMUNITY BOARD #14 003 RENT AND ENERGY	197
471	BROOKLYN COMMUNITY BOARD #1 003 RENT AND ENERGY	564
473	BROOKLYN COMMUNITY BOARD #3 003 RENT AND ENERGY	1,400
478	BROOKLYN COMMUNITY BOARD #8 003 RENT AND ENERGY	604

**TO**

479	BROOKLYN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	863
481	BROOKLYN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	476
482	BROOKLYN COMMUNITY BOARD #12	
	003 RENT AND ENERGY	926
483	BROOKLYN COMMUNITY BOARD #13	
	003 RENT	581
484	BROOKLYN COMMUNITY BOARD #14	
	003 RENT AND ENERGY	4,060
487	BROOKLYN COMMUNITY BOARD #17	
	003 RENT AND ENERGY	1,757
493	STATEN ISLAND COMMUNITY BOARD #3	
	003 RENT AND ENERGY	860
781	DEPARTMENT OF PROBATION	
	001 EXECUTIVE MANAGEMENT	4,985
	003 PROBATION SERVICES-OTPS	621,921
806	HOUSING PRESERVATION AND DEVELOPMENT	
	002 OFFICE OF DEVELOPMENT	297,008
	004 OFFICE OF HOUSING PRESERVATION	22,883
	006 HOUSING MAINTENANCE AND SALES	27,986
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	101 HEALTH ADMINISTRATION - PS	32,729
	102 DISEASE CONTROL - PS	84,777
	103 FAMILY & CHILD HLTH AND HLTH EQUITY - PS	53,757
	104 ENVIRONMENTAL HEALTH - PS	36,504
	105 EARLY INTERVENTION - PS	18,349
	106 OFFICE OF CHIEF MEDICAL EXAMINER - PS	313,980
	107 PREVENTION & PRIMARY CARE - PS	196,222
	108 MENTAL HYGIENE MANAGEMENT SERVICES - PS	51,600

**TO**

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	109 EPIDEMIOLOGY - PS	10,882
	111 HEALTH ADMINISTRATION - OTPS	4,309,136
	116 OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	1,860,899
819	HEALTH AND HOSPITALS CORP	
	001 LUMP SUM	43,760,973
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	001 EXECUTIVE AND SUPPORT	32,508
	007 CENTRAL UTILITY	15,660
	008 WASTEWATER TREATMENT	107,397
827	DEPARTMENT OF SANITATION	
	101 EXECUTIVE ADMINISTRATIVE	6,035,472
	102 CLEANING & COLLECTION	28,017,441
	105 BUREAU OF MOTOR EQUIP	361
	106 EXEC & ADMINISTRATIVE-OTPS	7,314,087
	107 SNOW BUDGET-PS	10,677,484
	112 MOTOR EQUIPMENT-OTPS	2,447,968
	113 SNOW-OTPS	10,635,527
829	BUSINESS INTEGRITY COMMISSION	
	002 OTHER THAN PERSONAL SERVICES	125,000
836	DEPARTMENT OF FINANCE	
	001 ADMINISTRATION & PLANNING	50,556
	002 OPERATIONS	7,681
	004 AUDIT	28,021
	005 LEGAL	237
	009 CITY SHERIFF	948
841	DEPARTMENT OF TRANSPORTATION	
	007 BUREAU OF BRIDGES - OTPS	5,680
846	DEPARTMENT OF PARKS AND RECREATION	
	001 EXEC MGMT & ADMIN	468



**TO**

846	DEPARTMENT OF PARKS AND RECREATION	
	002 MAINTENANCE & OPERATIONS	3,764,844
	004 RECREATION SERVICES	121,279
	006 MAINT & OPERATIONS - OTPS	2,209,902
850	DEPARTMENT OF DESIGN & CONSTRUCTION	
	001 PERSONAL SERVICES	5,371
	002 OTHER THAN PERSONAL SERVICES	221
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	001 HUMAN CAPITAL	2,577
	005 BD OF STANDARD & APPEALS PS	604
	100 EXECUTIVE AND OPERATIONS SUPPORT	875,993
	300 ASSET MANAGEMENT-PUBLIC FACILITIES	16,020
	400 OFFICE OF CITYWIDE PURCHASING	698
	490 OFFICE OF CITYWIDE PURCHASING - OTPS	742,880
	600 EXTERNAL PUBLICATIONS AND RETAIL	587
	700 ENERGY MANAGEMENT	1,742
858	DEPARTMENT OF INFO TECH & TELECOMM	
	001 PERSONAL SERVICES	79,621
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
	200 OTHER THAN PERSONAL SERVICES	19,593
866	DEPARTMENT OF CONSUMER AFFAIRS	
	001 ADMINISTRATION	237,281
	002 LICENSING/ENFORCEMENT	1,082,163
	003 OTHER THAN PERSONAL SERVICE	602,345
901	DISTRICT ATTORNEY NEW YORK COUNTY	
	001 PERSONAL SERVICES	308,430
	002 OTHER THAN PERSONAL SERVICES	29,323
902	DISTRICT ATTORNEY BRONX COUNTY	
	001 PERSONAL SERVICES	66,805
	002 OTHER THAN PERSONAL SERVICES	16,270

***TO***

903	DISTRICT ATTORNEY KINGS COUNTY	
	001 PERSONAL SERVICES	180,359
904	DISTRICT ATTORNEY QUEENS COUNTY	
	001 PERSONAL SERVICES	188,328
	002 OTHER THAN PERSONAL SERVICES	7,726
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	001 PERSONAL SERVICES	21,587
906	OFFICE OF PROSECUTION SPEC NARCO	
	002 OTHER THAN PERSONAL SERVICES	500,000
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
	001 PERSONAL SERVICES	237
	002 OTHER THAN PERSONAL SERVICES	2,949
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
	002 OTHER THAN PERSONAL SERVICES	255
943	PUBLIC ADMINISTRATOR-KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	264
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	117
		1,382,461,752

**TO**

**0**