



The City of New York
Mayor's Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

September 27, 2017

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2018 to implement changes in the city's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2018 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Your approval of modification MN-1 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fuleihan".

Dean Fuleihan

Fiscal Year 2018 Budget Modification

-MN 1-

~~From~~

040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	-229,254
068	ADMIN FOR CHILDREN'S SERVICES	
004	HEADSTART/DAYCARE-OTPS	-85,000
069	DEPARTMENT OF SOCIAL SERVICES	
103	PUBLIC ASSISTANCE - OTPS	-500,000
107	LEGAL SERVICES	-241,000
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	-91,490
126	DEPARTMENT OF CULTURAL AFFAIRS	
003	CULTURAL PROGRAMS	-20,000
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	-5,138,009
312	OTHER THAN PERSONAL SERVICES	-302,500
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
011	WORKFORCE INVESTMENT ACT - OTPS	-150,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
112	DISEASE CONTROL - OTPS	-169,000
117	PREVENTION & PRIMARY CARE - OTPS	-135,000
120	MENTAL HEALTH	-866,809

Fiscal Year 2018 Budget Modification

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From

-7,928,062

Fiscal Year 2018 Budget Modification

-MN 1-

To

037	NEW YORK PUBLIC LIBRARY	
	006 SYSTEMWIDE SERVICES	145,000
038	BROOKLYN PUBLIC LIBRARY	
	001 LUMP SUM	140,000
039	QUEENS BOROUGH PUBLIC LIBRARY	
	001 LUMP SUM	240,000
040	DEPARTMENT OF EDUCATION	
	401 GE INSTR & SCH LEADERSHIP - PS	360,000
	454 CENTRAL ADMINISTRATION - OTPS	150,000
042	CITY UNIVERSITY OF NEW YORK	
	001 COMMUNITY COLLEGE-OTPS	285,000
056	POLICE DEPARTMENT	
	100 OPERATIONS-OTPS	9,000
068	ADMIN FOR CHILDREN'S SERVICES	
	006 CHILD WELFARE-OTPS	550,000
098	MISCELLANEOUS	
	002 OTHER THAN PERSONAL SERVICES	494,679
126	DEPARTMENT OF CULTURAL AFFAIRS	
	005 NY BOTANICAL GARDEN	45,000
	007 THE WILDLIFE CONSERVATION SOC.	85,200

Fiscal Year 2018 Budget Modification

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To

126	DEPARTMENT OF CULTURAL AFFAIRS	
010	BROOKLYN BOTANIC GARDEN	30,000
011	QUEENS BOTANICAL GARDEN	128,084
022	OTHER CULTURAL INSTITUTIONS	51,500
434	QUEENS COMMUNITY BOARD #4	
002	OTHER THAN PERSONAL SERVICES	5,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
001	DEPT. OF BUSINESS P.S.	303,000
002	DEPT. OF BUSINESS O.T.P.S.	83,000
806	HOUSING PRESERVATION AND DEVELOPMENT	
009	OFFICE OF DEVELOPMENT OTPS	750,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
113	FAMILY & CHILD HLTH AND HLTH EQUITY-O	7,500
114	ENVIRONMENTAL HEALTH - OTPS	10,000
121	DEVELOPMENT DISABILITY - OTPS	10,309
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	130,000
827	DEPARTMENT OF SANITATION	
102	CLEANING & COLLECTION	2,866,993
109	CLEANING & COLLECTION-OTPS	428,612

Fiscal Year 2018 Budget Modification

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To

846	DEPARTMENT OF PARKS AND RECREATION	
	006 MAINT & OPERATIONS - OTPS	447,074
903	DISTRICT ATTORNEY KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	80,000
904	DISTRICT ATTORNEY QUEENS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	63,111
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	30,000

7,928,062

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Appendix A

From

040 DEPARTMENT OF EDUCATION

402 GE INSTR & SCH LEADERSHIP - OTPS

Department of Education	20,746
Hunter College High School PTA	-3,500
Charter High School for Law and Social Justice	-5,000
Talk Therapy Television, Inc.	-5,000
New York University	50,000
Department of Education - Public School 84M	3,500
P.S. 75 Parent-Teacher Association, Ltd.	-10,000
Department of Education	-360,000
Hunter College High School PTA	-5,000
Department of Education	20,000
FAN4Kids	5,000
Department of Education	20,000

Appendix A

From

040 DEPARTMENT OF EDUCATION

402 GE INSTR & SCH LEADERSHIP - OTPS

Department of Education 8,000

Department of Education 12,000

Department of Education 20,000

Unit of Appropriation Total

20,000

068 ADMIN FOR CHILDREN'S SERVICES

004 HEADSTART/DAYCARE-OTPS

Administration for Children's Services -85,000

Unit of Appropriation Total

-85,000

069 DEPARTMENT OF SOCIAL SERVICES

103 PUBLIC ASSISTANCE - OTPS

Graham Windham -90,000

Sheltering Arms Children and Family Services, Inc. -70,000

Jewish Board of Family and Children's Services, Inc. -115,000

SCO Family of Services -45,000

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From

069 DEPARTMENT OF SOCIAL SERVICES

103 PUBLIC ASSISTANCE - OTPS

Forestdale, Inc.	-70,000
Children's Aid Society, The	-90,000
City Living NY, Inc.	-20,000

Unit of Appropriation Total

~~500,000~~

107 LEGAL SERVICES

Department of Social Services	500,000
New York Legal Assistance Group, Inc.	10,000
Workers Defense League, Inc.	-6,000
Fund for the City of New York, Inc. - Bronx Community Solutions	-5,000
Department of Social Services	-750,000
LSNY Bronx Corp.	10,000

Unit of Appropriation Total

-241,000

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From

125 DEPARTMENT FOR THE AGING

003 COMMUNITY PROGRAMS - OTPS

Asian Community United Society Inc.	-10,000
Jewish Community Council of Greater Coney Island, Inc.	-115,000
Wayside Out-Reach Development, Inc. (WORD)	-50,000
Department for the Aging - Saint Nicholas Senior Center	3,500
Department for the Aging - Carmen Parsons Senior Center	10,000
East Side House, Inc. - Melrose-Mott Haven Senior Center	20,000
Department for the Aging	-15,490
Presbyterian Senior Services, Inc. - Andrew Jackson Neighborhood Senior Center	10,000
American-Italian Coalition of Organizations, Inc.	10,000
Jamaica Service Program for Older Adults, Inc. (JSPOA)	169,000
Neighborhood Self Help by Older Persons Project, Inc.	-15,000
Jewish Community Council of Greater Coney Island, Inc.	-3,500
Actors Fund of America, The	5,000

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From

125 DEPARTMENT FOR THE AGING

003 COMMUNITY PROGRAMS - OTPS

Department for the Aging -80,000

Department for the Aging -30,000

Unit of Appropriation Total

110,000

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

JLSC Educational Tour Bus, Inc. -10,000

Midori Foundation, Inc. -5,000

Queens Symphony Orchestra, Inc. 7,000

Creative Arts Workshops for Kids, Inc. 5,000

West Indian American Day Carnival Association, Inc. -2,500

Bailey's Cafe 5,000

Victory Music and Dance Company, Inc. -20,000

Arts & Democracy, Inc. 5,000

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From

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

Lincoln Center for the Performing Arts, Inc.	55,000
Brooklyn Historical Society, The	-1,000
Department of Cultural Affairs	-72,000
Nia Theatrical Production Company, Inc.	-10,000
Publicolor, Inc.	-5,000
Actors Fund of America, The	-5,000
Apollo Theater Foundation, Inc.	-5,000
Make Music New York, Inc.	5,000
Cultural Museum of African Art, Inc. - The Eric Edwards Collection	-5,000
Noel Pointer Foundation, Inc.	-7,000
Apollo Theater Foundation, Inc.	-11,000
Medicine Show Theatre Ensemble	-3,500
PortSide New York, Inc.	45,000

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From

126 DEPARTMENT OF CULTURAL AFFAIRS

003 CULTURAL PROGRAMS

Uptown Dance Academy, 15,000
Inc.

Unit of Appropriation Total

20,000

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Department of Youth and Community -149,746
Development

Business Outreach Center Network, 15,000
Inc.

Hetrick-Martin Institute, 225,000
Inc.

New York City Housing -90,000
Authority

Staten Island Economic Development -20,000
Corporation

Jewish Community Council of Greater Coney 3,500
Island, Inc.

WNET -50,000

Workers Defense League, 6,000
Inc.

Department of Youth and Community -300,000
Development

East River Development Alliance, 10,000
Inc.

Department of Youth and Community -824,892
Development

Appendix A

From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Department of Youth and Community Development	-500,000
Brighton Beach District Management Association	-12,000
Department of Youth and Community Development	-442,500
Open Door Family Life Center	10,000
PTA New York Congress PS5	10,000
Highland Park Community Development Corporation	20,000
Parkside Empire, The Flatbush Avenue Merchants Association, Inc.	-5,000
Bailey's Cafe	-5,000
Fund for the City of New York, Inc.	5,000
Wildcat Service Corporation	-24,800
Regional Plan Association	5,000
Make Music New York, Inc.	-5,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV
005 COMMUNITY DEVELOPMENT OTPS

Business Outreach Center Network, Inc.	5,000
Talk Therapy Television, Inc.	5,000
SCO Family of Services	6,000
Bridge Street Development Corporation	6,000
Regional Plan Association	10,000
Staten Island Sports Hall of Fame, Inc.	5,000
Staten Island Economic Development Corporation	25,000
Community Center of the Rockaway Peninsula, Inc.	5,000
Walt Whitman Houses Tenant Association, Inc.	-5,000
Department of Youth and Community Development	-34,000
Department of Youth and Community Development	-6,500
Arts & Democracy, Inc.	-5,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV	
005 COMMUNITY DEVELOPMENT OTPS	
Wildcat Service Corporation	-25,000
Residents Association of Lafayette Gardens, Inc.	-8,000
History UnErased, Inc.	-100,000
Department of Youth and Community Development	-2,060,775
Department of Youth and Community Development	-173,000
Bridge Street Development Corporation	5,000
Department of Youth and Community Development	-20,000
Regional Plan Association	50,000
Bedford Stuyvesant Restoration Corporation	75,000
Chamber of Commerce Borough of Queens, Inc.	5,000
Fund for the City of New York, Inc.	5,000
Department of Youth and Community Development	-917,796
Business Outreach Center Network, Inc.	50,000

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~~From~~

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

005 COMMUNITY DEVELOPMENT OTPS

Department of Youth and Community
Development -60,000

New York Women's Chamber of Commerce,
Inc. 5,000

Jewish Community Council of Greater Coney
Island, Inc. 115,000

Northern Manhattan Coalition for Immigrant
Rights 3,500

Pratt
Institute 10,000

New York Women's Chamber of Commerce,
Inc. 6,000

Unit of Appropriation Total

~~-5,138,009~~

312 OTHER THAN PERSONAL SERVICES

Ingersoll Resident Association,
Inc. -5,000

Department of Youth and Community
Development -300,000

Publicolor,
Inc. 5,000

Long Island Gay and Lesbian Youth,
Inc. 5,000

Young Astronaut Council,
Inc. 10,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

312 OTHER THAN PERSONAL SERVICES

Boys Town New York, Inc.	-45,000
Hunter College High School PTA	3,500
Charter High School for Law and Social Justice	5,000
Boys Club of New York, Inc., The	-5,000
Boys Town New York, Inc.	-5,000
Department of Youth and Community Development	-17,500
P.S. 75 Parent-Teacher Association, Ltd.	10,000
Hunter College High School PTA	5,000
Added Value & Herban Solutions, Inc.	-9,000
National Association for the Advancement of Colored People	5,000
United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	10,000
Black Girls Rock, Inc.	72,000
New York University	-50,000

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From

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

312 OTHER THAN PERSONAL SERVICES

Boy Scouts of America - Greater New York Council 5,000

New York Junior Tennis League, Inc. 5,000

Mosad Harim Levin 3,500

Kips Bay Boys & Girls Club -10,000

Unit of Appropriation Total

-302,500

801 DEPARTMENT OF SMALL BUSINESS SERVICES

011 WORKFORCE INVESTMENT ACT - OTPS

Department of Small Business Services -150,000

Unit of Appropriation Total

-150,000

816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

112 DISEASE CONTROL - OTPS

Department of Health and Mental Hygiene -169,000

Unit of Appropriation Total

-169,000

117 PREVENTION & PRIMARY CARE - OTPS

Department of Health and Mental Hygiene -135,000

Unit of Appropriation Total

-135,000

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From

816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE
120 MENTAL HEALTH

Floating Hospital, Inc., The	-35,000
Not Another Child, Inc.	-35,000
Gangstas Making Astronomical Community Changes, Inc.	-35,000
Jewish Community Council of Greater Coney Island, Inc.	-35,000
Sheltering Arms Children and Family Services, Inc.	-35,000
Department of Health and Mental Hygiene	-70,309
Urban Youth Alliance International, Inc.	-140,000
Union Settlement Association, Inc.	-35,000
Harlem Mothers Stop Another Violent End, Inc.	-65,000
Berean Community & Family Life Center	-35,000
Fund for the City of New York, Inc.	-70,000
Department of Health and Mental Hygiene	-51,500
Hetrick-Martin Institute, Inc.	-225,000
Unit of Appropriation Total	-866,809

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From

-7,928,062

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To

037 NEW YORK PUBLIC LIBRARY
006 SYSTEMWIDE SERVICES

New York Public Library 100,000

New York Public Library 45,000

Unit of Appropriation Total

145,000

038 BROOKLYN PUBLIC LIBRARY

001 LUMP SUM

Brooklyn Public Library 10,000

Brooklyn Public Library 10,000

Brooklyn Public Library 10,000

Brooklyn Public Library 100,000

Brooklyn Public Library 10,000

Unit of Appropriation Total

140,000

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To

039	QUEENS BOROUGH PUBLIC LIBRARY	
	001 LUMP SUM	
	Queens Borough Public Library	20,000
	Queens Borough Public Library	100,000
	Queens Borough Public Library	20,000
	Queens Borough Public Library	100,000
	Unit of Appropriation Total	240,000
040	DEPARTMENT OF EDUCATION	
	401 GE INSTR & SCH LEADERSHIP - PS	
	Department of Education	360,000
	Unit of Appropriation Total	360,000
	454 CENTRAL ADMINISTRATION - OTPS	
	WNET	50,000
	History UnErased, Inc.	100,000
	Unit of Appropriation Total	150,000
042	CITY UNIVERSITY OF NEW YORK	
	001 COMMUNITY COLLEGE-OTPS	
	CUNY School of Law Justice & Auxiliary Services Corporation	10,000

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To

042 CITY UNIVERSITY OF NEW YORK

001 COMMUNITY COLLEGE-OTPS

City University of New York 200,000

Hunter College Foundation, Inc. 75,000

Unit of Appropriation Total

285,000

056 POLICE DEPARTMENT

100 OPERATIONS-OTPS

Police Department 9,000

Unit of Appropriation Total

9,000

068 ADMIN FOR CHILDREN'S SERVICES

006 CHILD WELFARE-OTPS

Sheltering Arms Children and Family Services, Inc. 70,000

City Living NY, Inc. 20,000

Jewish Board of Family and Children's Services, Inc. 115,000

Jewish Board of Family and Children's Services, Inc. 50,000

Forestdale, Inc. 70,000

Appendix A

To

068 ADMIN FOR CHILDREN'S SERVICES

006 CHILD WELFARE-OTPS

SCO Family of Services 45,000

Children's Aid Society,
The 90,000

Graham
Windham 90,000

Unit of Appropriation Total

550,000

098 MISCELLANEOUS

002 OTHER THAN PERSONAL SERVICES

New York City Housing
Authority 1,000

New York City Housing
Authority 1,000

New York City Housing
Authority 3,500

New York City Housing
Authority 3,500

New York City Housing
Authority 1,000

New York City Housing
Authority 1,000

New York City Housing
Authority 8,265

New York City Housing
Authority 8,265

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To

098 MISCELLANEOUS

002 OTHER THAN PERSONAL SERVICES

New York City Housing Authority	1,000
Mayor's Office of Criminal Justice	-93,111
New York City Housing Authority	5,000
Mayor's Office of Criminal Justice	-80,000
New York City Housing Authority	5,000
New York City Housing Authority	8,000
New York City Housing Authority	5,000
New York City Housing Authority	15,490
New York City Housing Authority	8,270
Jewish Community Council of Greater Coney Island, Inc.	35,000
Mayor's Office of Criminal Justice	-45,000
New York City Housing Authority	30,000
New York City Housing Authority - Jackson Houses Senior Center	-10,000
New York City Housing Authority - Melrose-Mott Haven Senior Center	-10,000

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To

098 MISCELLANEOUS

002 OTHER THAN PERSONAL SERVICES

New York City Housing Authority - Melrose-Mott Haven Senior Center	-10,000
New York City Housing Authority - Saint Nicholas Senior Center	-3,500
Fund for the City of New York, Inc. - Bronx Community Solutions	5,000
New York City Housing Authority	90,000
New York City Housing Authority	20,000
Sheltering Arms Children and Family Services, Inc.	35,000
Urban Youth Alliance International, Inc.	140,000
Mayor's Office of Criminal Justice	-50,000
New York City Housing Authority - Carmen Parsons Senior Center	-10,000
Not Another Child, Inc.	35,000
Her Justice, Inc.	-5,000
Harlem Mothers Stop Another Violent End, Inc.	65,000
New York City Housing Authority	10,500

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098 MISCELLANEOUS

002 OTHER THAN PERSONAL SERVICES

Gangstas Making Astronomical Community Changes, Inc.	35,000
Fund for the City of New York, Inc.	70,000
Floating Hospital, Inc., The	35,000
Berean Community & Family Life Center	35,000
New York City Housing Authority	30,000
New York City Housing Authority	30,000
New York City Housing Authority	10,500
East River Development Alliance, Inc.	-10,000
Union Settlement Association, Inc.	35,000

Unit of Appropriation Total

494,679

126 DEPARTMENT OF CULTURAL AFFAIRS

005 NY BOTANICAL GARDEN

New York Botanical Garden	10,000
New York Botanical Garden	20,000
New York Botanical Garden	15,000

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To

126 DEPARTMENT OF CULTURAL AFFAIRS
005 NY BOTANICAL GARDEN

Unit of Appropriation Total

45,000

007 THE WILDLIFE CONSERVATION SOC.

Wildlife Conservation Society 10,000

Wildlife Conservation Society 1,200

Wildlife Conservation Society 40,000

Wildlife Conservation Society 5,000

Wildlife Conservation Society 29,000

Unit of Appropriation Total

85,200

010 BROOKLYN BOTANIC GARDEN

Brooklyn Botanic Garden Corporation 10,000

Brooklyn Botanic Garden Corporation 20,000

Unit of Appropriation Total

30,000

011 QUEENS BOTANICAL GARDEN

Queens Botanical Garden Society, Inc. 23,084

Queens Botanical Garden Society, Inc. 60,000

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To

126	DEPARTMENT OF CULTURAL AFFAIRS		
	011 QUEENS BOTANICAL GARDEN		
	Queens Botanical Garden Society, Inc.	5,000	
	Queens Botanical Garden Society, Inc.	40,000	
	Unit of Appropriation Total		128,084
	022 OTHER CULTURAL INSTITUTIONS		
	Lincoln Center for the Performing Arts, Inc.	51,500	
	Unit of Appropriation Total		51,500
434	QUEENS COMMUNITY BOARD #4		
	002 OTHER THAN PERSONAL SERVICES		
	Queens Community Board #4	5,000	
	Unit of Appropriation Total		5,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
	001 DEPT. OF BUSINESS P.S.		
	Department of Small Business Services	153,000	
	Department of Small Business Services	150,000	
	Unit of Appropriation Total		303,000
	002 DEPT. OF BUSINESS O.T.P.S.		
	North Flatbush Avenue District Management Association	20,000	

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To

801 DEPARTMENT OF SMALL BUSINESS SERVICES

002 DEPT. OF BUSINESS O.T.P.S.

Lower East Side District Management Association, Inc.	27,000
Department of Small Business Services	-153,000
Westchester Square District Management Association, Inc.	57,000
Business Outreach Center Network, Inc.	-20,000
Atlantic Avenue District Management Association, Inc.	30,000
125th Street District Management Association, Inc.	26,000
Business Outreach Center Network, Inc.	-5,000
Atlantic Avenue District Management Association, Inc.	20,000
Downtown Flushing Transit Hub District Management Association, Inc.	140,000
Bedford Stuyvesant Restoration Corporation	-75,000
Staten Island Economic Development Corporation	17,500
Bridge Street Development Corporation	-5,000
Brighton Beach District Management Association	12,000
125th Street District Management Association, Inc.	65,000

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To

801 DEPARTMENT OF SMALL BUSINESS SERVICES

002 DEPT. OF BUSINESS O.T.P.S.

Chamber of Commerce Borough of Queens, Inc.	33,000
Department of Small Business Services	20,000
Capitol District Management Association, Inc.	55,000
Business Outreach Center Network, Inc.	-15,000
Regional Plan Association	-50,000
Chamber of Commerce Borough of Queens, Inc.	-5,000
125th Street District Management Association, Inc.	-22,000
New York Women's Chamber of Commerce, Inc.	-6,000
New York Women's Chamber of Commerce, Inc.	-5,000
Staten Island Economic Development Corporation	20,000
Northern Manhattan Coalition for Immigrant Rights	-3,500
Pratt Institute	-10,000
Business Outreach Center Network, Inc.	-50,000

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801	DEPARTMENT OF SMALL BUSINESS SERVICES		
	002 DEPT. OF BUSINESS O.T.P.S.		
	Staten Island Economic Development Corporation	-25,000	
	Parkside Empire, The Flatbush Avenue Merchants Association, Inc.	5,000	
	Regional Plan Association	-10,000	
	Regional Plan Association	-5,000	
	Unit of Appropriation Total		83,000
806	HOUSING PRESERVATION AND DEVELOPMENT		
	009 OFFICE OF DEVELOPMENT OTPS		
	Housing Preservation and Development	750,000	
	Unit of Appropriation Total		750,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
	113 FAMILY & CHILD HLTH AND HLTH EQUITY-O		
	Public Health Solutions	17,500	
	American-Italian Coalition of Organizations, Inc.	-10,000	
	Unit of Appropriation Total		7,500

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816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

114 ENVIRONMENTAL HEALTH - OTPS

Animal Care and Control of New York City	10,000
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Unit of Appropriation Total

10,000

121 DEVELOPMENT DISABILITY - OTPS

Lincoln Center for the Performing Arts, Inc.	-55,000
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Epilepsy Institute, The	70,309
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Grace Foundation of New York	-5,000
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Unit of Appropriation Total

10,309

819 HEALTH AND HOSPITALS CORP

001 LUMP SUM

Health and Hospitals Corporation	75,000
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Health and Hospitals Corporation	60,000
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Health and Hospitals Corporation	-5,000
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Unit of Appropriation Total

130,000

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To

827 DEPARTMENT OF SANITATION
102 CLEANING & COLLECTION

Department of Sanitation	44,020
Department of Sanitation	45,000
Department of Sanitation	62,941
Department of Sanitation	200,000
Department of Sanitation	124,720
Department of Sanitation	200,000
Department of Sanitation	50,000
Department of Sanitation	125,000
Department of Sanitation	200,000
Department of Sanitation	10,000

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To

827 DEPARTMENT OF SANITATION
102 CLEANING & COLLECTION

Department of Sanitation	180,000
Department of Sanitation	150,000
Outstanding Renewal Enterprises, Inc.	3,000
Department of Sanitation	50,000
Department of Sanitation	69,642
Department of Sanitation	50,000
Department of Sanitation	80,000
Department of Sanitation	60,000
Department of Sanitation	100,000
Department of Sanitation	65,000

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To

827 DEPARTMENT OF SANITATION
102 CLEANING & COLLECTION

Outstanding Renewal Enterprises, Inc.	5,000
Outstanding Renewal Enterprises, Inc.	3,500
Department of Sanitation	70,000
Department of Sanitation	182,890
Outstanding Renewal Enterprises, Inc.	3,500
Outstanding Renewal Enterprises, Inc.	4,000
Outstanding Renewal Enterprises, Inc.	5,000
Department of Sanitation	34,000
Department of Sanitation	87,185
Outstanding Renewal Enterprises, Inc.	5,000
Department of Sanitation	89,000

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To

827 DEPARTMENT OF SANITATION
102 CLEANING & COLLECTION

Department of Sanitation	46,000
Department of Sanitation	6,000
Department of Sanitation	125,000
Department of Sanitation	41,248
Department of Sanitation	74,000
Department of Sanitation	7,500
Department of Sanitation	24,170
Department of Sanitation	70,000
Department of Sanitation	26,126
Department of Sanitation	15,000

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To

827 DEPARTMENT OF SANITATION
102 CLEANING & COLLECTION

Department of Sanitation	15,000
Upper West Side Recycling Center, Inc.	5,000
Department of Sanitation	7,051
Department of Sanitation	30,000
DSNY Strongest Football, Inc.	1,500
Department of Sanitation	15,000

Unit of Appropriation Total

2,866,593

109 CLEANING & COLLECTION-OTPS

Department of Sanitation	10,000
Outstanding Renewal Enterprises, Inc.	-3,000
Department of Sanitation	-6,000
Department of Sanitation	-7,051

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To

827 DEPARTMENT OF SANITATION

109 CLEANING & COLLECTION-OTPS

Department of Sanitation	-15,000
Outstanding Renewal Enterprises, Inc.	-4,000
Department of Sanitation	-7,500
Department of Sanitation	-15,000
Department of Sanitation	-15,000
Department of Sanitation	71,706
Department of Sanitation	5,056
Department of Sanitation	30,000
Department of Sanitation	79,000
Department of Sanitation	30,000

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To

827 DEPARTMENT OF SANITATION

109 CLEANING & COLLECTION-OTPS

Department of Sanitation	75,000
Department of Sanitation	35,000
Department of Sanitation	20,000
Department of Sanitation	25,000
Department of Sanitation	7,752
Department of Sanitation	21,000
Department of Sanitation	25,280
Upper West Side Recycling Center, Inc.	-5,000
Department of Sanitation	5,814
Outstanding Renewal Enterprises, Inc.	-3,500

Appendix A

To

827 DEPARTMENT OF SANITATION

109 CLEANING & COLLECTION-OTPS

Department of Sanitation	24,944
Department of Sanitation	25,000
Department of Sanitation	8,611
Department of Sanitation	10,500
Department of Sanitation	20,000
Outstanding Renewal Enterprises, Inc.	-5,000
DSNY Strongest Football, Inc.	-1,500
Outstanding Renewal Enterprises, Inc.	-3,500
Outstanding Renewal Enterprises, Inc.	-5,000
Outstanding Renewal Enterprises, Inc.	-5,000

Unit of Appropriation Total

7,851

Appendix A

To

846 DEPARTMENT OF PARKS AND RECREATION

006 MAINT & OPERATIONS - OTPS

Department of Parks and Recreation	-1,200
Department of Parks and Recreation	5,000
Department of Parks and Recreation	6,500
City Parks Foundation	3,000
Prospect Park Alliance, Inc.	13,086
Department of Parks and Recreation	20,000
Friends of Van Cortlandt Park, Inc.	10,000
Brooklyn Queens Land Trust	20,000
Department of Parks and Recreation	20,000
Department of Parks and Recreation	45,358
Brooklyn Queens Land Trust	15,000
Department of Parks and Recreation	10,000
Department of Parks and Recreation	10,000

Appendix A

To

846 DEPARTMENT OF PARKS AND RECREATION

006 MAINT & OPERATIONS - OTPS

Department of Parks and Recreation	10,000
Gowanus Canal Conservancy, Inc.	33,830
Department of Parks and Recreation	50,000
Department of Parks and Recreation	10,000
City Parks Foundation	39,000
CEC Stuyvesant Cove, Inc.	60,000
Department of Parks and Recreation	5,000
Department of Parks and Recreation	32,500
Department of Parks and Recreation	5,000
Department of Parks and Recreation	15,000
Department of Parks and Recreation	10,000

Unit of Appropriation Total

447,074

Appendix A

To

903 DISTRICT ATTORNEY KINGS COUNTY
002 OTHER THAN PERSONAL SERVICES

District Attorney- 80,000
Kings

Unit of Appropriation Total

80,000

904 DISTRICT ATTORNEY QUEENS COUNTY
002 OTHER THAN PERSONAL SERVICES

District Attorney- 63,111
Queens

Unit of Appropriation Total

63,111

905 DISTRICT ATTORNEY RICHMOND COUNTY
002 OTHER THAN PERSONAL SERVICES

District Attorney- 30,000
Richmond

Unit of Appropriation Total

30,000

7,928,062

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